

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						
																														Days Added
1	Central Let	\$ 52,824,694	\$ 51,901,627	\$ 54,008,574	\$ 53,903,268	\$ 174,000	\$ 53,769,394	3.60%	80.00%	\$ 1,542,841	2.97%	\$ 1,183,879	2.24%	3,080	282	9.16%	126	4.09%	4	0.13%	66	2.14%	3,150	2.27%	3,560	3,429	3,021	-1.92%	100.00%	
	District Let	\$ 16,196,076	\$ 15,703,558	\$ 16,260,572	\$ 15,818,562	\$ -	\$ 15,962,257	1.65%	88.24%	\$ 171,113	1.09%	\$ 64,497	0.40%	3,143	154	4.90%	72	2.29%	5	0.16%	127	4.04%	3,275	4.20%	3,501	3,138	2,912	-7.35%	94.12%	
	All Contracts	\$ 69,020,770	\$ 67,605,185	\$ 70,269,146	\$ 69,721,830	\$ 174,000	\$ 69,731,651	3.15%	83.78%	\$ 1,713,954	2.54%	\$ 1,248,376	1.81%	6,223	436	7.01%	198	3.18%	9	0.14%	193	3.10%	6,425	3.25%	7,061	6,567	5,933	-4.66%	97.30%	
2	Central Let	\$ 248,683,712	\$ 247,250,354	\$ 266,282,715	\$ 267,646,573	\$ 517,800	\$ 279,451,983	13.02%	71.43%	\$ 17,958,045	7.26%	\$ 17,599,003	7.08%	8,031	768	9.56%	203	2.53%	97	1.21%	759	9.45%	8,887	10.66%	9,899	9,799	8,828	9.92%	76.19%	
	District Let	\$ 16,068,961	\$ 15,732,544	\$ 16,108,230	\$ 15,810,846	\$ -	\$ 16,254,863	3.32%	100.00%	\$ 99,430	0.63%	\$ 39,269	0.24%	2,039	98	4.81%	77	3.78%	7	0.34%	75	3.68%	2,121	4.02%	2,296	2,280	2,105	3.24%	92.86%	
	All Contracts	\$ 264,752,673	\$ 262,982,898	\$ 282,390,945	\$ 283,457,419	\$ 517,800	\$ 295,706,746	12.44%	82.86%	\$ 18,057,475	6.87%	\$ 17,638,272	6.86%	10,070	866	8.60%	280	2.78%	104	1.03%	834	8.28%	11,008	9.31%	12,195	12,079	10,933	8.57%	82.86%	
3	Central Let	\$ 55,415,509	\$ 54,510,568	\$ 58,565,115	\$ 58,448,783	\$ 45,000	\$ 58,817,566	2.40%	80.95%	\$ 3,528,947	6.47%	\$ 3,149,606	5.68%	4,170	1,088	26.09%	278	6.67%	87	2.09%	449	10.77%	4,706	12.85%	6,103	5,954	4,588	10.02%	85.71%	
	District Let	\$ 1,891,686	\$ 1,851,612	\$ 1,895,886	\$ 1,838,564	\$ -	\$ 1,833,075	-1.00%	100.00%	\$ 4,200	0.23%	\$ 4,200	0.22%	1,175	36	3.06%	7	0.60%	-	0.00%	(2)	-0.17%	1,173	-0.17%	1,220	1,141	1,098	-6.55%	100.00%	
	All Contracts	\$ 57,307,195	\$ 56,362,180	\$ 60,461,001	\$ 60,287,347	\$ 45,000	\$ 57,650,641	2.29%	87.88%	\$ 3,533,147	6.27%	\$ 3,153,806	5.50%	5,345	1,124	21.03%	285	5.33%	87	1.63%	447	8.36%	5,879	9.99%	7,323	7,095	5,686	6.38%	90.91%	
4	Central Let	\$ 195,465,435	\$ 193,562,851	\$ 201,159,913	\$ 199,448,107	\$ 308,200	\$ 199,781,222	3.21%	95.45%	\$ 6,822,849	3.52%	\$ 5,694,479	2.91%	7,920	972	12.27%	256	3.23%	72	0.91%	93	1.17%	8,085	2.08%	9,325	9,162	7,934	0.18%	100.00%	
	District Let	\$ 8,330,545	\$ 8,140,330	\$ 8,758,937	\$ 8,705,021	\$ -	\$ 8,708,485	6.96%	100.00%	\$ 595,175	7.31%	\$ 428,393	5.14%	1,097	105	9.57%	47	4.28%	-	0.00%	28	2.55%	1,125	2.55%	1,277	1,262	1,110	1.19%	100.00%	
	All Contracts	\$ 203,795,980	\$ 201,703,181	\$ 209,918,850	\$ 208,154,128	\$ 308,200	\$ 208,489,707	3.36%	96.15%	\$ 7,418,024	3.68%	\$ 6,122,872	3.00%	9,017	1,077	11.94%	303	3.36%	72	0.80%	121	1.34%	9,210	2.14%	10,602	10,424	9,044	0.30%	100.00%	
5	Central Let	\$ 113,824,724	\$ 111,698,546	\$ 115,550,213	\$ 116,318,472	\$ 306,000	\$ 117,360,657	5.07%	80.95%	\$ 2,078,966	1.86%	\$ 1,725,489	1.52%	3,750	640	17.07%	179	4.77%	-	0.00%	222	5.92%	3,972	5.92%	4,814	4,532	3,713	-0.99%	90.48%	
	District Let	\$ 872,499	\$ 821,499	\$ 890,499	\$ 831,549	\$ -	\$ 831,549	1.22%	75.00%	\$ 26,157	3.18%	\$ 18,000	2.06%	250	74	29.60%	31	12.40%	-	0.00%	28	11.20%	278	11.20%	383	352	247	-1.20%	75.00%	
	All Contracts	\$ 114,697,223	\$ 112,520,045	\$ 116,440,712	\$ 117,150,021	\$ 306,000	\$ 118,192,206	5.04%	80.00%	\$ 2,105,123	1.87%	\$ 1,743,489	1.52%	4,000	714	17.85%	210	5.25%	-	0.00%	250	6.25%	4,250	6.25%	5,197	4,884	3,960	-1.00%	88.00%	
6	Central Let	\$ 69,720,351	\$ 69,214,435	\$ 70,852,767	\$ 70,232,767	\$ 4,100,000	\$ 70,123,758	1.31%	88.89%	\$ 1,352,539	1.95%	\$ 1,132,416	1.62%	2,091	343	16.40%	136	6.50%	148	7.08%	31	1.48%	2,270	8.56%	2,749	2,707	2,228	6.55%	88.89%	
	District Let	\$ 126,122,095	\$ 125,763,295	\$ 137,686,421	\$ 137,225,736	\$ 6,350,000	\$ 83,445,003	-33.65%	85.71%	\$ 11,703,411	9.31%	\$ 11,564,326	9.17%	1,778	116	6.52%	47	2.64%	42	2.38%	765	43.03%	2,585	45.39%	2,748	2,589	2,426	36.45%	85.71%	
	All Contracts	\$ 195,842,446	\$ 194,977,730	\$ 208,539,188	\$ 207,458,503	\$ 10,450,000	\$ 153,568,761	-21.24%	87.50%	\$ 13,065,950	6.70%	\$ 12,696,742	6.48%	3,869	459	11.86%	183	4.73%	190	4.91%	796	20.57%	4,855	25.48%	5,497	5,296	4,654	20.29%	87.50%	
7	Central Let	\$ 431,951,488	\$ 431,125,968	\$ 461,346,439	\$ 467,049,243	\$ 17,040,000	\$ 472,830,066	9.67%	66.67%	\$ 29,585,367	6.86%	\$ 29,394,950	6.81%	5,421	321	5.92%	128	2.36%	-	0.00%	47	0.87%	5,468	0.87%	5,917	5,694	5,245	-3.25%	100.00%	
	District Let	\$ 15,355,125	\$ 14,932,838	\$ 15,454,079	\$ 14,730,703	\$ -	\$ 14,266,917	-4.46%	100.00%	\$ 134,386	0.90%	\$ 98,955	0.64%	2,100	126	6.00%	30	1.43%	4	0.19%	-	0.00%	2,104	0.19%	2,260	1,715	1,559	-25.76%	100.00%	
	All Contracts	\$ 447,306,613	\$ 446,058,806	\$ 476,800,518	\$ 481,779,946	\$ 17,040,000	\$ 487,096,983	9.20%	84.21%	\$ 29,719,753	6.66%	\$ 29,493,905	6.59%	7,521	447	5.94%	158	2.10%	4	0.05%	47	0.62%	7,572	0.68%	8,177	7,409	6,804	-9.53%	100.00%	
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%	0.00%
	District Let	\$ 175,278,955	\$ 174,746,335	\$ 188,778,252	\$ 190,965,106	\$ 490,000	\$ 193,518,216	10.74%	83.33%	\$ 13,808,276	7.90%	\$ 13,499,298	7.70%	3,067	307	10.01%	110	3.59%	31	1.01%	364	11.87%	3,462	12.88%	3,936	3,928	3,511	14.48%	66.67%	
	All Contracts	\$ 175,278,955	\$ 174,746,335	\$ 188,778,252	\$ 190,965,106	\$ 490,000	\$ 193,518,216	10.74%	83.33%	\$ 13,808,276	7.90%	\$ 13,499,298	7.70%	3,067	307	10.01%	110	3.59%	31	1.01%	364	11.87%	3,462	12.88%	3,936	3,928	3,511	14.48%	66.67%	

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
Totals This Quarter	Central Let	\$ 1,167,885,913	\$ 1,159,264,369	\$ 1,227,765,736	\$ 1,233,048,213	\$ 22,491,000	\$ 1,249,134,546	7.75%	81.30%	\$ 62,869,554	5.42%	\$ 59,879,822	5.13%	34,463	4,414	12.81%	1,306	3.79%	408	1.18%	1,667	4.84%	36,538	6.02%	42,367	41,277	35,557	3.17%	91.06%
	District Let	\$ 360,115,942	\$ 357,692,011	\$ 385,832,876	\$ 385,926,087	\$ 6,840,000	\$ 334,820,365	-6.39%	93.24%	\$ 26,542,148	7.42%	\$ 25,716,938	7.14%	14,649	1,016	6.94%	421	2.87%	89	0.61%	1,385	9.45%	16,123	10.06%	17,621	16,405	14,968	2.18%	91.89%
	All Contracts	\$ 1,528,001,855	\$ 1,516,956,380	\$ 1,613,598,612	\$ 1,618,974,300	\$ 29,331,000	\$ 1,583,954,911	4.42%	85.79%	\$ 89,411,702	5.89%	\$ 85,596,760	5.60%	49,112	5,430	11.06%	1,727	3.52%	497	1.01%	3,052	6.21%	52,661	7.23%	59,988	57,682	50,525	2.88%	91.37%
Totals Previous Quarter	Central Let	\$ 504,515,716	\$ 499,804,012	\$ 524,845,207	\$ 523,853,472	\$ 502,500	\$ 531,643,223	6.37%	81.33%	\$ 21,686,777	4.34%	\$ 19,927,819	3.95%	20,443	2,944	14.40%	922	4.51%	313	1.53%	1,137	5.56%	21,893	7.09%	25,836	25,450	21,584	5.58%	90.67%
	District Let	\$ 38,400,252	\$ 37,359,006	\$ 39,218,205	\$ 38,029,193	\$ -	\$ 37,954,266	1.59%	92.86%	\$ 1,070,248	2.86%	\$ 817,956	2.13%	5,810	512	8.81%	220	3.79%	42	0.72%	190	3.27%	6,042	3.99%	6,774	6,287	5,555	-4.39%	92.86%
	All Contracts	\$ 542,915,968	\$ 537,163,018	\$ 564,063,412	\$ 561,882,665	\$ 502,500	\$ 569,597,489	6.04%	85.47%	\$ 22,757,025	4.24%	\$ 20,745,775	3.82%	26,253	3,456	13.16%	1,142	4.35%	355	1.35%	1,327	5.05%	27,935	6.41%	32,610	31,737	27,139	3.37%	91.45%
Totals Fiscal Year 2009/2010	Central Let	\$ 1,482,397,076	\$ 1,468,992,861	\$ 1,543,523,718	\$ 1,543,116,024	\$ 16,852,920	\$ 1,545,828,299	5.23%	90.95%	\$ 65,646,960	4.47%	\$ 61,113,737	4.12%	58,094	6,126	10.54%	2,090	3.60%	35	0.06%	3,313	5.70%	61,442	5.76%	70,724	68,097	59,881	3.08%	91.77%
	District Let	\$ 990,884,624	\$ 983,292,777	\$ 1,020,518,082	\$ 1,017,742,002	\$ 22,988,500	\$ 1,039,451,082	5.71%	86.82%	\$ 32,040,055	3.26%	\$ 29,633,458	2.99%	29,340	2,154	7.34%	900	3.07%	82	0.28%	1,916	6.53%	31,338	6.81%	35,433	34,415	31,361	6.89%	87.60%
	All Contracts	\$ 2,473,281,700	\$ 2,452,285,638	\$ 2,564,041,800	\$ 2,560,858,026	\$ 39,841,420	\$ 2,585,279,381	5.42%	89.52%	\$ 97,687,015	3.98%	\$ 90,747,195	3.67%	87,434	8,280	9.47%	2,990	3.42%	117	0.13%	5,229	5.98%	92,780	6.11%	106,157	102,512	91,242	4.36%	90.32%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office