

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time		
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
1	Central Let	\$ 36,283,372	\$ 35,667,133	\$ 37,358,669	\$ 37,582,804	\$ -	\$ 38,236,584	7.20%	71.43%	\$ 1,278,297	3.58%	\$ 1,075,297	2.96%	2,025	234	11.56%	96	4.74%	-	0.00%	66	3.26%	2,091	3.26%	2,421	2,358	2,028	0.15%	100.00%		
	District Let	\$ 4,859,234	\$ 4,620,234	\$ 5,260,927	\$ 5,117,885	\$ -	\$ 5,187,383	12.28%	77.78%	\$ 477,268	10.33%	\$ 401,693	8.27%	1,073	68	6.34%	33	3.08%	5	0.47%	125	11.65%	1,203	12.12%	1,304	1,154	1,053	-1.86%	88.89%		
	All Contracts	\$ 41,142,606	\$ 40,287,367	\$ 42,619,596	\$ 42,700,689	\$ -	\$ 43,423,967	7.79%	73.91%	\$ 1,755,565	4.36%	\$ 1,476,990	3.59%	3,098	302	9.75%	129	4.16%	5	0.16%	191	6.17%	3,294	6.33%	3,725	3,512	3,081	-0.55%	95.65%		
2	Central Let	\$ 145,932,688	\$ 145,038,007	\$ 158,850,687	\$ 157,483,387	\$ 217,500	\$ 166,910,067	15.08%	75.00%	\$ 12,645,777	8.72%	\$ 12,516,329	8.58%	5,307	536	10.10%	125	2.36%	91	1.71%	588	11.08%	5,986	12.79%	6,682	6,750	6,089	14.74%	66.67%		
	District Let	\$ 10,535,159	\$ 10,348,742	\$ 10,556,232	\$ 10,365,220	\$ -	\$ 10,618,424	2.61%	100.00%	\$ 31,546	0.30%	\$ 21,073	0.20%	1,259	80	6.35%	58	4.61%	7	0.56%	58	4.61%	1,324	5.16%	1,462	1,455	1,317	4.61%	88.89%		
	All Contracts	\$ 156,467,847	\$ 155,386,749	\$ 169,406,919	\$ 167,848,607	\$ 217,500	\$ 177,528,491	14.25%	85.71%	\$ 12,677,323	8.16%	\$ 12,537,402	8.01%	6,566	616	9.39%	183	2.79%	98	1.49%	646	9.84%	7,310	11.33%	8,144	8,205	7,406	12.79%	76.19%		
3	Central Let	\$ 45,379,225	\$ 44,694,983	\$ 48,257,778	\$ 48,298,706	\$ 45,000	\$ 45,556,174	1.93%	76.92%	\$ 3,221,523	7.21%	\$ 2,878,552	6.34%	2,940	746	25.37%	195	6.63%	79	2.69%	270	9.18%	3,289	11.87%	4,237	4,085	3,144	6.94%	84.62%		
	District Let	\$ 1,134,874	\$ 1,112,183	\$ 1,134,874	\$ 1,098,376	\$ -	\$ 1,092,864	-1.74%	100.00%	\$ -	0.00%	\$ -	0.00%	640	30	4.69%	3	0.47%	-	0.00%	(2)	-0.31%	638	-0.31%	671	651	616	-3.44%	100.00%		
	All Contracts	\$ 46,514,099	\$ 45,807,166	\$ 49,392,652	\$ 49,397,082	\$ 45,000	\$ 46,649,038	1.84%	85.00%	\$ 3,221,523	7.03%	\$ 2,878,552	6.19%	3,580	776	21.88%	198	5.53%	79	2.21%	268	7.49%	3,927	9.69%	4,908	4,736	3,762	5.08%	90.00%		
4	Central Let	\$ 134,414,093	\$ 133,156,957	\$ 135,901,703	\$ 134,328,294	\$ 240,000	\$ 135,159,733	1.50%	100.00%	\$ 2,223,859	1.67%	\$ 1,487,610	1.11%	5,147	572	11.11%	191	3.71%	58	1.13%	11	0.21%	5,216	1.34%	5,991	5,881	5,118	-0.56%	100.00%		
	District Let	\$ 3,378,930	\$ 3,295,879	\$ 3,609,122	\$ 3,549,621	\$ -	\$ 3,549,621	7.70%	100.00%	\$ 292,776	8.88%	\$ 230,193	6.81%	563	80	14.21%	32	5.68%	-	0.00%	-	0.00%	563	0.00%	675	661	549	-2.49%	100.00%		
	All Contracts	\$ 137,793,023	\$ 136,452,836	\$ 139,510,825	\$ 137,877,915	\$ 240,000	\$ 138,709,354	1.65%	100.00%	\$ 2,516,635	1.84%	\$ 1,717,803	1.25%	5,710	652	11.42%	223	3.91%	58	1.02%	11	0.19%	5,779	1.21%	6,666	6,542	5,667	-0.75%	100.00%		
5	Central Let	\$ 38,175,557	\$ 37,497,567	\$ 38,652,154	\$ 38,683,475	\$ -	\$ 39,841,615	6.25%	76.92%	\$ 610,949	1.63%	\$ 476,597	1.25%	2,135	412	19.30%	128	6.00%	-	0.00%	126	5.90%	2,261	5.90%	2,824	2,770	2,230	4.45%	92.31%		
	District Let	\$ 568,118	\$ 536,118	\$ 586,118	\$ 558,423	\$ -	\$ 558,423	4.16%	66.67%	\$ 19,398	3.62%	\$ 18,000	3.17%	160	57	35.63%	17	10.63%	-	0.00%	-	0.00%	160	0.00%	234	203	129	-19.38%	100.00%		
	All Contracts	\$ 38,743,675	\$ 38,033,685	\$ 39,238,272	\$ 40,241,898	\$ -	\$ 40,400,038	6.22%	75.00%	\$ 630,347	1.66%	\$ 494,597	1.28%	2,295	469	20.44%	145	6.32%	-	0.00%	128	5.49%	2,421	5.49%	3,058	2,973	2,359	2.79%	93.75%		
6	Central Let	\$ 9,220,123	\$ 8,964,207	\$ 9,563,478	\$ 8,850,711	\$ -	\$ 8,718,976	-2.74%	83.33%	\$ 453,710	5.06%	\$ 343,355	3.72%	1,169	293	25.06%	96	8.21%	85	7.27%	31	2.65%	1,285	9.92%	1,674	1,669	1,280	9.50%	100.00%		
	District Let	\$ 3,649,684	\$ 3,503,884	\$ 3,659,672	\$ 3,288,777	\$ -	\$ 3,288,593	-6.14%	100.00%	\$ 43,837	1.25%	\$ 9,988	0.27%	770	52	6.75%	26	3.38%	-	0.00%	-	0.00%	770	0.00%	848	829	751	-2.47%	100.00%		
	All Contracts	\$ 12,869,807	\$ 12,468,091	\$ 13,223,150	\$ 12,139,488	\$ -	\$ 12,007,569	-3.69%	90.00%	\$ 497,547	3.99%	\$ 353,343	2.75%	1,939	345	17.79%	122	6.29%	85	4.38%	31	1.60%	2,055	5.98%	2,522	2,498	2,031	4.74%	100.00%		
7	Central Let	\$ 95,110,658	\$ 94,785,158	\$ 96,260,738	\$ 97,628,095	\$ -	\$ 97,220,074	2.57%	100.00%	\$ 1,252,662	1.32%	\$ 1,150,079	1.21%	1,720	151	8.78%	91	5.29%	-	0.00%	45	2.62%	1,765	2.62%	2,007	1,937	1,695	-1.45%	100.00%		
	District Let	\$ 10,372,939	\$ 10,140,652	\$ 10,464,227	\$ 10,337,316	\$ -	\$ 9,873,530	-2.63%	100.00%	\$ 116,279	1.15%	\$ 91,289	0.88%	1,160	76	6.55%	23	1.98%	-	0.00%	-	0.00%	1,160	0.00%	1,259	1,013	914	-21.21%	100.00%		
	All Contracts	\$ 105,483,597	\$ 104,925,810	\$ 106,724,965	\$ 107,965,411	\$ -	\$ 107,093,604	2.07%	100.00%	\$ 1,368,941	1.30%	\$ 1,241,368	1.18%	2,880	227	7.88%	114	3.96%	-	0.00%	45	1.56%	2,925	1.56%	3,266	2,950	2,609	-9.41%	100.00%		
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%		
	District Let	\$ 3,901,314	\$ 3,801,314	\$ 3,947,033	\$ 3,713,575	\$ -	\$ 3,785,428	-6.42%	100.00%	\$ 89,144	2.35%	\$ 45,720	1.17%	185	69	37.30%	28	15.14%	30	16.22%	9	4.86%	224	21.08%	321	321	224	21.08%	50.00%		
	All Contracts	\$ 3,901,314	\$ 3,801,314	\$ 3,947,033	\$ 3,713,575	\$ -	\$ 3,785,428	-6.42%	100.00%	\$ 89,144	2.35%	\$ 45,720	1.17%	185	69	37.30%	28	15.14%	30	16.22%	9	4.86%	224	21.08%	321	321	224	21.08%	50.00%		
Totals This Qtr	Central Let	\$ 504,515,716	\$ 499,604,012	\$ 524,645,207	\$ 523,853,472	\$ 502,500	\$ 531,643,223	6.37%	81.33%	\$ 21,686,777	4.34%	\$ 19,927,819	3.95%	20,443	2,944	14.40%	922	4.51%	313	1.53%	1,137	5.56%	21,893	7.09%	25,836	25,450	21,584	5.58%	90.67%		
	District Let	\$ 38,400,252	\$ 37,359,006	\$ 39,218,205	\$ 38,029,193	\$ -	\$ 37,954,266	1.59%	92.86%	\$ 1,070,248	2.86%	\$ 817,956	2.13%	5,810	512	8.81%	220	3.79%	42	0.72%	190	3.27%	6,042	3.99%	6,774	6,287	5,555	-4.39%	92.86%		
	All Contracts	\$ 542,915,968	\$ 537,163,018	\$ 564,063,412	\$ 561,882,665	\$ 502,500	\$ 569,597,489	6.04%	85.47%	\$ 22,757,025	4.24%	\$ 20,745,775	3.82%	26,253	3,456	13.16%	1,142	4.35%	355	1.35%	1,327	5.05%	27,935	6.41%	32,610	31,737	27,139	3.37%	91.45%		

