



District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
Totals Previous Quarter	Central Let	\$ 940,695,856	\$ 930,892,061	\$ 981,997,285	\$ 975,497,659	\$ 11,988,344	\$ 978,566,628	5.12%	89.89%	\$ 44,617,437	4.79%	\$ 41,356,575	4.40%	41,767	3,973	9.51%	1,503	3.60%	29	0.07%	2,608	6.24%	44,404	6.31%	50,614	47,954	42,478	1.70%	92.13%
	District Let	\$ 943,592,242	\$ 937,019,070	\$ 963,835,525	\$ 962,021,186	\$ 22,738,500	\$ 984,177,956	5.03%	87.37%	\$ 22,463,608	2.40%	\$ 20,243,284	2.15%	23,862	1,732	7.26%	607	2.54%	47	0.20%	1,051	4.40%	24,960	4.60%	27,998	27,093	24,754	3.74%	89.47%
	All Contracts	\$ 1,884,288,098	\$ 1,867,911,151	#####	\$ 1,937,518,845	\$ 34,726,844	\$ 1,962,744,584	5.08%	89.01%	\$ 67,081,045	3.59%	\$ 61,599,859	3.27%	65,629	5,705	8.69%	2,110	3.22%	76	0.12%	3,659	5.58%	69,364	5.69%	78,612	75,047	67,232	2.44%	91.21%
Totals Fiscal Year 2008/2009	Central Let	\$ 1,904,589,510	\$ 1,886,092,009	#####	\$ 2,006,502,139	\$ 25,721,847	\$ 2,055,719,983	8.99%	80.31%	\$ 94,676,809	5.02%	\$ 88,424,399	4.64%	71,233	7,486	10.51%	2,113	2.97%	82	0.12%	5,738	8.06%	77,053	8.17%	88,094	85,422	75,823	6.44%	84.56%
	District Let	\$ 613,805,174	\$ 607,909,548	\$ 634,330,944	\$ 628,814,622	\$ 6,707,895	\$ 639,448,792	5.19%	79.26%	\$ 22,862,428	3.76%	\$ 20,525,776	3.34%	26,478	2,113	7.98%	711	2.69%	78	0.29%	1,883	7.11%	28,439	7.41%	32,123	30,637	27,813	5.04%	87.41%
	All Contracts	\$ 2,518,394,684	\$ 2,494,001,557	#####	\$ 2,635,316,761	\$ 32,429,742	\$ 2,695,168,775	8.07%	79.95%	\$ 117,539,237	4.71%	\$ 108,950,175	4.33%	97,711	9,599	9.82%	2,824	2.89%	160	0.16%	7,621	7.80%	105,492	7.96%	120,217	116,059	103,636	6.06%	85.53%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office