

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase In Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase In Time	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						
																														Amount
1	Central Let	\$ 102,196,814	\$ 100,716,060	\$ 109,215,094	\$ 107,453,994	\$ 1,705,000	\$ 107,793,164	7.03%	87.50%	\$ 7,400,382	7.35%	\$ 7,005,368	6.85%	3,673	278	7.18%	82	2.12%	9	0.23%	324	8.37%	4,206	8.60%	4,710	4,385	4,025	3.92%	93.75%	
	District Let	\$ 1,590,805	\$ 1,460,858	\$ 1,701,984	\$ 1,591,758	\$ -	\$ 1,591,758	8.96%	66.67%	\$ 134,014	9.17%	\$ 111,179	6.99%	365	21	5.45%	4	1.04%	-	0.00%	25	6.49%	410	6.49%	442	403	378	-1.82%	83.33%	
	All Contracts	\$ 103,787,619	\$ 102,176,918	\$ 110,917,078	\$ 109,045,752	\$ 1,705,000	\$ 109,384,922	7.05%	84.21%	\$ 7,534,396	7.37%	\$ 7,116,547	6.86%	4,258	299	7.02%	86	2.02%	9	0.21%	349	8.20%	4,616	8.41%	5,152	4,788	4,403	3.42%	92.11%	
2	Central Let	\$ 85,344,759	\$ 84,432,391	\$ 92,026,947	\$ 90,955,806	\$ 28,800	\$ 90,638,184	7.35%	91.30%	\$ 6,991,423	8.28%	\$ 6,682,196	7.83%	3,961	340	8.58%	195	4.92%	1	0.03%	819	20.68%	4,678	20.70%	5,673	5,498	4,963	25.30%	88.96%	
	District Let	\$ 39,497,100	\$ 38,718,406	\$ 40,527,013	\$ 40,226,008	\$ -	\$ 39,377,544	1.70%	95.00%	\$ 1,394,589	3.60%	\$ 1,029,913	2.61%	3,309	289	8.73%	215	6.50%	4	0.12%	180	5.44%	3,493	5.56%	4,057	3,919	3,415	3.20%	85.00%	
	All Contracts	\$ 124,841,859	\$ 123,150,797	\$ 132,553,960	\$ 131,181,814	\$ 28,800	\$ 130,015,728	5.57%	93.02%	\$ 8,386,012	6.81%	\$ 7,712,109	6.18%	7,270	629	8.65%	410	5.64%	5	0.07%	999	13.74%	8,274	13.81%	9,730	9,417	8,378	15.24%	86.00%	
3	Central Let	\$ 206,002,139	\$ 204,244,786	\$ 222,639,067	\$ 222,056,847	\$ 144,195	\$ 224,794,947	10.06%	90.91%	\$ 16,856,674	8.25%	\$ 16,704,961	8.11%	8,237	1,057	12.83%	422	5.12%	16	0.19%	526	6.39%	8,779	6.58%	10,455	10,019	8,540	3.68%	90.91%	
	District Let	\$ 253,371,366	\$ 250,859,863	\$ 257,014,690	\$ 255,993,395	\$ 10,750,000	\$ 255,445,641	1.83%	87.50%	\$ 4,131,285	1.65%	\$ 3,643,325	1.44%	2,545	238	9.35%	63	2.48%	1	0.04%	204	8.02%	2,750	8.06%	3,067	2,873	2,572	1.06%	93.75%	
	All Contracts	\$ 459,373,505	\$ 455,104,649	\$ 479,653,757	\$ 478,050,242	\$ 10,894,195	\$ 480,240,588	5.52%	89.80%	\$ 20,987,959	4.61%	\$ 20,348,306	4.43%	10,782	1,295	12.01%	485	4.50%	17	0.16%	730	6.77%	11,529	6.93%	13,522	12,892	11,112	3.06%	91.84%	
4	Central Let	\$ 161,975,072	\$ 160,258,947	\$ 164,784,483	\$ 163,638,175	\$ 1,566,949	\$ 164,477,374	2.63%	87.50%	\$ 3,553,253	2.22%	\$ 2,809,414	1.73%	9,022	795	8.81%	316	3.50%	2	0.02%	116	1.29%	9,140	1.31%	10,277	9,684	8,573	-4.98%	95.83%	
	District Let	\$ 110,795,638	\$ 110,157,556	\$ 112,298,354	\$ 111,838,369	\$ 487,500	\$ 112,429,281	2.06%	100.00%	\$ 1,813,497	1.65%	\$ 1,502,516	1.36%	4,323	222	5.14%	76	1.76%	2	0.05%	5	0.12%	4,330	0.16%	4,670	4,634	4,336	0.30%	100.00%	
	All Contracts	\$ 272,770,910	\$ 270,416,503	\$ 277,082,837	\$ 275,476,544	\$ 2,054,449	\$ 276,906,655	2.40%	90.63%	\$ 5,366,750	1.98%	\$ 4,311,930	1.56%	13,345	1,017	7.62%	392	2.94%	4	0.03%	121	0.91%	13,470	0.94%	14,947	14,318	12,909	-3.27%	96.88%	
5	Central Let	\$ 127,070,041	\$ 125,487,811	\$ 129,007,844	\$ 128,911,649	\$ 1,438,800	\$ 127,358,939	1.49%	84.00%	\$ 2,759,282	2.20%	\$ 1,937,803	1.52%	5,340	619	11.59%	179	3.35%	-	0.00%	131	2.45%	5,471	2.45%	6,270	5,788	4,970	-6.93%	92.00%	
	District Let	\$ 181,950,110	\$ 181,875,461	\$ 183,256,417	\$ 183,558,594	\$ 3,180,000	\$ 204,721,190	12.69%	78.57%	\$ 1,196,600	0.66%	\$ 1,306,307	0.72%	2,714	168	6.19%	56	2.06%	1	0.04%	17	0.63%	2,732	0.66%	2,968	2,548	2,324	-14.37%	100.00%	
	All Contracts	\$ 309,020,151	\$ 307,363,272	\$ 312,264,261	\$ 312,470,243	\$ 4,618,800	\$ 332,080,129	8.11%	82.05%	\$ 3,955,882	1.29%	\$ 3,244,110	1.05%	8,054	787	9.77%	235	2.92%	1	0.01%	148	1.84%	8,203	1.85%	9,238	8,316	7,294	-9.44%	94.87%	
6	Central Let	\$ 106,467,563	\$ 105,448,580	\$ 110,446,894	\$ 109,193,023	\$ 3,813,600	\$ 109,234,186	3.59%	95.65%	\$ 4,420,372	4.19%	\$ 3,959,332	3.72%	5,608	317	5.65%	182	3.25%	-	0.00%	156	2.78%	5,764	2.78%	6,263	5,953	5,454	-2.75%	95.65%	
	District Let	\$ 153,031,879	\$ 152,535,679	\$ 157,249,381	\$ 156,947,315	\$ 4,366,000	\$ 158,605,259	3.98%	85.71%	\$ 4,515,057	2.96%	\$ 4,217,502	2.76%	2,574	179	6.95%	52	2.02%	2	0.08%	-	0.00%	2,576	0.08%	2,827	2,715	2,484	-3.50%	85.71%	
	All Contracts	\$ 259,519,442	\$ 257,984,259	\$ 267,696,275	\$ 266,140,338	\$ 8,179,600	\$ 267,839,445	3.82%	93.33%	\$ 8,935,429	3.46%	\$ 8,176,834	3.15%	8,182	496	6.06%	234	2.86%	2	0.02%	156	1.91%	8,340	1.93%	9,090	8,668	7,938	-2.98%	93.33%	
7	Central Let	\$ 151,619,477	\$ 150,303,506	\$ 153,876,956	\$ 153,288,165	\$ 3,291,000	\$ 154,289,834	2.64%	94.44%	\$ 2,636,051	1.75%	\$ 2,257,481	1.49%	5,726	567	9.90%	127	2.22%	1	0.02%	536	9.36%	6,263	9.38%	6,966	6,647	5,953	3.96%	88.89%	
	District Let	\$ 15,985,518	\$ 15,550,101	\$ 16,524,499	\$ 15,787,730	\$ -	\$ 15,566,449	0.68%	90.91%	\$ 710,061	4.57%	\$ 538,981	3.37%	2,483	219	8.82%	57	2.30%	3	0.12%	55	2.22%	2,541	2.34%	2,850	2,428	2,152	-13.33%	100.00%	
	All Contracts	\$ 167,604,995	\$ 165,853,607	\$ 170,401,455	\$ 169,075,895	\$ 3,291,000	\$ 169,856,283	2.46%	93.10%	\$ 3,346,112	2.02%	\$ 2,796,462	1.67%	8,209	786	9.57%	184	2.24%	4	0.05%	591	7.20%	8,804	7.25%	9,816	9,075	8,105	-1.27%	93.10%	
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%	0.00%
	District Let	\$ 187,369,626	\$ 186,061,146	\$ 195,263,187	\$ 196,078,017	\$ 3,955,000	\$ 196,350,834	5.53%	84.62%	\$ 8,568,508	4.61%	\$ 7,893,561	4.21%	5,529	396	7.16%	84	1.52%	34	0.61%	565	10.22%	6,128	10.83%	7,117	7,573	7,093	28.29%	69.23%	
	All Contracts	\$ 187,369,626	\$ 186,061,146	\$ 195,263,187	\$ 196,078,017	\$ 3,955,000	\$ 196,350,834	5.53%	84.62%	\$ 8,568,508	4.61%	\$ 7,893,561	4.21%	5,529	396	7.16%	84	1.52%	34	0.61%	565	10.22%	6,128	10.83%	7,117	7,573	7,093	28.29%	69.23%	
Totals This Qtr	Central Let	\$ 940,695,856	\$ 930,892,081	\$ 981,997,285	\$ 975,497,659	\$ 11,988,344	\$ 978,566,628	5.12%	89.89%	\$ 44,617,437	4.79%	\$ 41,356,575	4.40%	41,767	3,973	9.51%	1,503	3.60%	29	0.07%	2,608	6.24%	44,404	6.31%	50,614	47,954	42,478	1.70%	92.13%	
	District Let	\$ 943,592,242	\$ 937,019,070	\$ 963,835,525	\$ 962,021,186	\$ 22,738,500	\$ 964,177,956	5.03%	87.37%	\$ 22,463,608	2.40%	\$ 20,243,284	2.15%	23,862	1,732	7.26%	607	2.54%	47	0.20%	1,051	4.40%	24,960	4.60%	27,998	27,093	24,754	3.74%	89.47%	
	All Contracts	\$ 1,884,288,098	\$ 1,867,911,151	\$ 1,945,832,810	\$ 1,937,518,845	\$ 34,726,844	\$ 1,962,744,584	5.08%	89.01%	\$ 67,081,045	3.59%	\$ 61,599,859	3.27%	65,629	5,705	8.69%	2,110	3.22%	76	0.12%	3,659	5.58%	69,364	5.69%	78,612	75,047	67,232	2.44%	91.21%	
Totals Previous Quarter	Central Let	\$ 573,831,745	\$ 568,099,160	\$ 604,835,772	\$ 600,708,368	\$ 10,519,349	\$ 604,430,731	6.40%	87.63%	\$ 33,267,468	5.86%	\$ 30,991,944	5.40%	24,389	2,131	8.74%	770	3.16%	326	1.34%	1,829	7.50%	26,544	8.84%	29,786	28,336	25,435	4.29%	90.72%	
	District Let	\$ 672,756,684	\$ 667,486,675	\$ 688,267,069	\$ 685,648,830	\$ 20,703,500	\$ 685,013,393	2.63%	88.71%	\$ 17,096,142	2.56%	\$ 15,510,385	2.31%	15,201	1,235	8.12%	342	2.25%	243	1.60%	889	5.85%	16,333	7.45%	18,108	17,481	15,904	4.62%	87.10%	
	All Contracts	\$ 1,246,588,429	\$ 1,235,585,835	\$ 1,293,102,841	\$ 1,286,357,198	\$ 31,222,849	\$ 1,289,444,124	4.36%	88.05%	\$ 50,363,610	4.08%	\$ 46,502,329	3.73%	39,590	3,366	8.50%	1,112	2.81%	569	1.44%	2,718	6.87%	42,877	8.30%	47,894	45,817	41,339	4.42%	89.31%	
Totals Fiscal Year 2009/2010	Central Let	\$ 1,504,527,601	\$ 1,498,911,241	\$ 1,586,833,057	\$ 1,578,226,027	\$ 22,508,193	\$ 1,583,001,559	5.89%	89.31%	\$ 77,884,875	5.05%	\$ 72,348,519	4.64%	65,636	6,106	9.25%	2,273	3.36%	105	0.17%	3,667	6.04%	71,364	6.95%	82,612	78,951	73,432	3.44%	91.56%	
	District Let	\$ 613,805,174	\$ 607,909,548	\$ 634,330,944	\$ 628,814,622	\$ 6,707,895	\$ 635,448,792	5.19%	79.26%	\$ 22,862,428	3.76%	\$ 20,525,776	3.34%	26,478	2,113	7.98%	711	2.69%	78	0.29%	1,883	7.11%	28,439	7.41%	32,123	30,637	27,813	5.04%	87.41%	
	All Contracts	\$ 2,118,332,775	\$ 2,106,820,789	\$ 2,221,164,001	\$ 2,207,040,649	\$ 19,216,088																								