

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time		
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
1	Central Let	\$ 51,207,662	\$ 50,685,430	\$ 57,664,007	\$ 56,599,467	\$ 910,000	\$ 57,385,038	13.22%	57.14%	\$ 6,291,673	12.41%	\$ 6,444,258	12.58%	1,480	163	11.01%	30	2.03%	144	9.73%	301	20.34%	1,925	30.07%	2,118	2,061	1,868	26.22%	71.43%		
	District Let	\$ 846,863	\$ 764,624	\$ 890,363	\$ 815,120	\$ -	\$ 815,120	6.60%	75.00%	\$ 66,335	8.68%	\$ 43,500	5.14%	255	7	2.75%	2	0.78%	7	2.75%	22	8.63%	284	11.37%	293	272	263	3.14%	75.00%		
	All Contracts	\$ 52,054,525	\$ 51,450,054	\$ 58,554,370	\$ 57,414,587	\$ 910,000	\$ 58,200,158	13.12%	63.64%	\$ 6,358,008	12.36%	\$ 6,487,758	12.46%	1,735	170	9.80%	32	1.84%	151	8.70%	323	18.62%	2,209	27.32%	2,411	2,333	2,131	22.82%	72.73%		
2	Central Let	\$ 26,990,461	\$ 26,494,523	\$ 27,323,113	\$ 27,198,299	\$ -	\$ 25,388,361	-4.18%	100.00%	\$ 440,629	1.66%	\$ 332,652	1.23%	1,866	126	6.75%	81	4.34%	-	0.00%	447	23.95%	2,313	23.95%	2,858	2,777	2,570	37.73%	80.00%		
	District Let	\$ 16,299,214	\$ 16,001,926	\$ 17,220,040	\$ 16,782,610	\$ -	\$ 17,844,508	9.27%	85.71%	\$ 1,032,014	6.45%	\$ 920,826	5.65%	1,145	143	12.49%	87	7.60%	42	3.67%	98	8.56%	1,285	12.23%	1,515	1,486	1,256	9.69%	71.43%		
	All Contracts	\$ 43,289,675	\$ 42,496,449	\$ 44,543,153	\$ 43,980,909	\$ -	\$ 42,872,869	0.89%	94.12%	\$ 1,472,643	3.47%	\$ 1,253,478	2.90%	3,011	269	8.93%	168	5.58%	42	1.39%	545	18.10%	3,598	19.50%	4,373	4,263	3,826	27.07%	76.47%		
3	Central Let	\$ 85,568,321	\$ 85,109,240	\$ 100,376,041	\$ 104,901,132	\$ (10,000)	\$ 105,219,247	23.63%	66.67%	\$ 15,025,001	17.65%	\$ 14,807,721	17.31%	1,910	230	12.04%	111	5.81%	9	0.47%	314	16.44%	2,233	16.91%	2,574	2,572	2,231	16.81%	83.33%		
	District Let	\$ 3,980,067	\$ 3,926,252	\$ 4,280,067	\$ 4,226,179	\$ -	\$ 4,226,179	7.64%	100.00%	\$ 300,000	7.64%	\$ 300,000	7.54%	385	5	1.30%	20	5.19%	-	0.00%	-	0.00%	385	0.00%	410	310	285	-25.97%	100.00%		
	All Contracts	\$ 89,548,388	\$ 89,035,492	\$ 104,656,108	\$ 109,127,311	\$ (10,000)	\$ 109,445,426	22.92%	75.00%	\$ 15,325,001	17.21%	\$ 15,107,721	16.87%	2,295	235	10.24%	131	5.71%	9	0.39%	314	13.88%	2,618	14.07%	2,984	2,862	2,516	9.63%	87.50%		
4	Central Let	\$ 16,698,742	\$ 16,398,742	\$ 17,221,648	\$ 17,184,511	\$ 600,000	\$ 17,920,406	9.28%	50.00%	\$ 691,948	4.22%	\$ 522,906	3.13%	1,170	73	6.24%	60	5.13%	-	0.00%	-	0.00%	1,170	0.00%	1,303	1,157	1,024	-12.48%	100.00%		
	District Let	\$ 68,294,897	\$ 68,107,272	\$ 69,559,265	\$ 69,423,950	\$ 487,500	\$ 69,570,016	2.15%	100.00%	\$ 1,310,285	1.92%	\$ 1,264,368	1.85%	1,818	125	6.88%	14	0.77%	16	0.88%	5	0.28%	1,839	1.16%	1,978	1,976	1,837	1.05%	100.00%		
	All Contracts	\$ 84,993,639	\$ 84,506,014	\$ 86,780,913	\$ 86,608,461	\$ 1,087,500	\$ 87,490,422	3.53%	71.43%	\$ 2,002,213	2.37%	\$ 1,787,274	2.10%	2,988	198	6.63%	74	2.48%	16	0.54%	5	0.17%	3,009	0.70%	3,281	3,133	2,861	-4.25%	100.00%		
5	Central Let	\$ 63,253,064	\$ 62,576,064	\$ 64,107,495	\$ 63,770,124	\$ 1,323,800	\$ 64,020,637	2.31%	100.00%	\$ 1,174,734	1.88%	\$ 854,431	1.35%	2,440	179	7.34%	73	2.99%	-	0.00%	56	2.30%	2,496	2.30%	2,749	2,420	2,168	-11.15%	100.00%		
	District Let	\$ 2,255,376	\$ 2,153,376	\$ 2,279,227	\$ 2,185,894	\$ -	\$ 2,185,894	1.51%	83.33%	\$ 23,851	1.11%	\$ 23,851	1.06%	570	21	3.68%	11	1.93%	13	2.28%	-	0.00%	583	2.28%	615	526	494	-13.33%	100.00%		
	All Contracts	\$ 65,508,440	\$ 64,729,440	\$ 66,386,722	\$ 65,956,018	\$ 1,323,800	\$ 66,206,531	2.29%	93.33%	\$ 1,198,585	1.85%	\$ 878,282	1.34%	3,010	200	6.64%	84	2.79%	13	0.43%	56	1.86%	3,079	2.29%	3,364	2,946	2,662	-11.56%	100.00%		
6	Central Let	\$ 7,232,394	\$ 7,070,394	\$ 7,213,464	\$ 6,856,127	\$ -	\$ 6,989,407	-1.15%	100.00%	\$ 23,066	0.33%	\$ (18,929)	-0.26%	590	33	5.59%	18	3.05%	-	0.00%	-	0.00%	590	0.00%	641	625	574	-2.71%	100.00%		
	District Let	\$ 3,037,006	\$ 2,962,006	\$ 3,037,006	\$ 2,956,447	\$ -	\$ 2,951,871	-0.34%	100.00%	\$ 23,961	0.81%	\$ -	0.00%	342	30	8.77%	17	4.97%	-	0.00%	-	0.00%	342	0.00%	389	378	331	-3.22%	100.00%		
	All Contracts	\$ 10,269,400	\$ 10,032,400	\$ 10,250,470	\$ 9,812,574	\$ -	\$ 9,941,278	-0.91%	100.00%	\$ 47,027	0.47%	\$ (18,929)	-0.18%	932	63	6.76%	35	3.76%	-	0.00%	-	0.00%	932	0.00%	1,030	1,003	905	-2.90%	100.00%		
7	Central Let	\$ 115,861,497	\$ 114,987,807	\$ 117,885,790	\$ 118,072,340	\$ 3,291,000	\$ 120,224,224	4.55%	88.89%	\$ 2,317,980	2.02%	\$ 2,024,295	1.75%	3,666	346	9.44%	91	2.48%	10	0.27%	511	13.94%	4,187	14.21%	4,624	4,518	4,081	11.32%	77.78%		
	District Let	\$ 5,723,228	\$ 5,506,936	\$ 5,690,892	\$ 5,370,750	\$ -	\$ 5,279,576	-4.13%	100.00%	\$ 32,230	0.59%	\$ (32,337)	-0.57%	830	113	13.61%	27	3.25%	-	0.00%	41	4.94%	871	4.94%	1,011	971	831	0.12%	100.00%		
	All Contracts	\$ 121,584,725	\$ 120,494,743	\$ 123,576,682	\$ 123,443,090	\$ 3,291,000	\$ 125,503,800	4.16%	92.86%	\$ 2,350,210	1.95%	\$ 1,991,958	1.64%	4,496	459	10.21%	118	2.62%	10	0.22%	552	12.28%	5,058	12.50%	5,635	5,489	4,912	9.25%	85.71%		
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%		
	District Let	\$ 65,911,109	\$ 65,334,729	\$ 67,624,601	\$ 68,393,927	\$ 400,000	\$ 68,913,299	5.48%	80.00%	\$ 2,055,706	3.15%	\$ 1,713,492	2.60%	2,250	199	8.84%	50	2.22%	87	3.87%	226	10.04%	2,563	13.91%	2,822	3,146	2,899	28.84%	60.00%		
	All Contracts	\$ 65,911,109	\$ 65,334,729	\$ 67,624,601	\$ 68,393,927	\$ 400,000	\$ 68,913,299	5.48%	80.00%	\$ 2,055,706	3.15%	\$ 1,713,492	2.60%	2,250	199	8.84%	50	2.22%	87	3.87%	226	10.04%	2,563	13.91%	2,822	3,146	2,899	28.84%	60.00%		
Totals This Qtr	Central Let	\$ 366,812,141	\$ 363,322,200	\$ 391,791,558	\$ 394,582,000	\$ 6,114,800	\$ 397,147,320	9.31%	83.33%	\$ 25,965,031	7.15%	\$ 24,967,334	6.81%	13,122	1,150	8.76%	464	3.54%	163	1.24%	1,629	12.41%	14,914	13.66%	16,867	16,130	14,516	10.62%	85.42%		
District Let	\$ 166,347,760	\$ 164,757,121	\$ 170,581,461	\$ 170,154,877	\$ 887,500	\$ 171,426,463	4.05%	88.24%	\$ 4,844,362	2.94%	\$ 4,233,700	2.55%	7,595	643	8.47%	228	3.00%	165	2.17%	392	5.16%	8,152	7.33%	9,033	9,067	8,196	7.91%	85.29%			
All Contracts	\$ 533,159,901	\$ 528,079,321	\$ 562,373,019	\$ 564,736,877	\$ 7,002,300	\$ 568,573,783	7.67%	85.37%	\$ 30,809,393	5.83%	\$ 29,201,034	5.48%	20,717	1,793	8.65%	692	3.34%	328	1.58%	2,021	9.76%	23,066	11.34%	25,900	25,197	22,712	9.63%	85.37%			

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						
																														Days Added
Totals Previous Quarter	Central Let																													
	District Let																													
	All Contracts																													
Totals Fiscal Year 2008/2009	Central Let	\$ 1,904,589,510	\$ 1,886,092,009	\$1,993,084,106	\$ 2,006,502,139	\$ 25,721,847	\$ 2,055,719,983	8.99%	80.31%	\$ 94,676,809	5.02%	\$ 88,424,399	4.64%	71,233	7,486	10.51%	2,113	2.97%	82	0.12%	5,738	8.06%	77,053	8.17%	88,094	85,422	75,823	6.44%	84.56%	
	District Let	\$ 613,805,174	\$ 607,909,548	\$ 634,330,944	\$ 628,814,622	\$ 6,707,895	\$ 639,448,792	5.19%	79.26%	\$ 22,862,428	3.76%	\$ 20,525,776	3.34%	26,478	2,113	7.98%	711	2.69%	78	0.29%	1,883	7.11%	28,439	7.41%	32,123	30,637	27,813	5.04%	87.41%	
	All Contracts	\$ 2,518,394,684	\$ 2,494,001,557	\$2,627,415,050	\$ 2,635,316,761	\$ 32,429,742	\$ 2,695,168,775	8.07%	79.95%	\$ 117,539,237	4.71%	\$ 108,950,175	4.33%	97,711	9,599	9.82%	2,824	2.89%	160	0.16%	7,621	7.80%	105,492	7.96%	120,217	116,059	103,636	6.06%	85.53%	

Notes:

- "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office