

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time		
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
1	Central Let	\$ 165,954,919	\$ 163,839,127	\$ 169,637,669	\$ 170,173,324	\$ (527,500)	\$ 174,323,065	6.40%	84.62%	\$ 4,304,161	2.63%	\$ 3,682,752	2.22%	7,165	816	8.60%	168	2.34%	23	0.32%	911	12.71%	8,099	13.04%	9,236	8,972	8,188	14.28%	76.92%		
	District Let	\$ 33,120,836	\$ 32,614,721	\$ 35,745,552	\$ 34,788,266	\$ 250,000	\$ 35,219,858	7.99%	75.00%	\$ 2,648,253	8.12%	\$ 2,624,717	7.92%	3,069	95	3.10%	48	1.56%	6	0.20%	264	8.60%	3,339	8.80%	3,558	3,517	3,374	9.94%	83.33%		
	All Contracts	\$ 199,075,755	\$ 196,453,848	\$ 205,383,221	\$ 204,961,590	\$ (277,500)	\$ 209,542,923	6.66%	82.30%	\$ 6,952,414	3.54%	\$ 6,307,469	3.17%	10,234	711	6.95%	216	2.11%	29	0.28%	1,175	11.48%	11,438	11.76%	12,794	12,489	11,562	12.98%	78.43%		
2	Central Let	\$ 120,427,428	\$ 119,116,247	\$ 123,460,462	\$ 127,397,225	\$ -	\$ 131,705,243	10.57%	82.30%	\$ 3,729,986	3.13%	\$ 2,962,842	2.46%	3,968	367	9.25%	141	3.55%	2	0.05%	231	5.82%	4,201	5.87%	4,889	4,794	4,286	8.01%	88.24%		
	District Let	\$ 42,649,892	\$ 41,974,432	\$ 43,859,121	\$ 43,383,713	\$ -	\$ 45,183,652	7.65%	81.25%	\$ 1,543,429	3.68%	\$ 1,209,230	2.84%	2,485	196	7.89%	47	1.89%	-	0.00%	45	1.81%	2,530	1.81%	2,794	2,633	2,390	-3.82%	100.00%		
	All Contracts	\$ 163,077,320	\$ 161,090,679	\$ 167,319,583	\$ 170,780,938	\$ -	\$ 176,888,895	9.81%	81.82%	\$ 5,273,415	3.27%	\$ 4,172,072	2.56%	6,453	563	8.72%	188	2.91%	2	0.03%	276	4.28%	6,731	4.31%	7,683	7,427	6,676	3.46%	93.94%		
3	Central Let	\$ 151,369,747	\$ 149,580,206	\$ 156,030,120	\$ 161,068,459	\$ 1,835,146	\$ 165,891,116	10.90%	74.07%	\$ 4,924,535	3.29%	\$ 4,660,374	3.08%	6,544	1,156	17.70%	253	3.87%	10	0.15%	289	4.42%	6,843	4.57%	8,387	8,243	6,832	4.40%	81.48%		
	District Let	\$ 856,518	\$ 815,946	\$ 891,998	\$ 858,168	\$ -	\$ 859,701	5.36%	90.00%	\$ 35,900	4.40%	\$ 35,480	4.14%	595	14	2.35%	15	2.52%	14	2.35%	(48)	-8.07%	561	-5.71%	720	537	508	-14.62%	90.00%		
	All Contracts	\$ 152,226,265	\$ 150,396,152	\$ 156,922,118	\$ 161,927,647	\$ 1,835,146	\$ 166,750,817	10.87%	78.38%	\$ 4,960,435	3.30%	\$ 4,695,854	3.08%	7,139	1,172	16.42%	268	3.75%	24	0.34%	241	3.38%	7,404	3.71%	9,107	8,780	7,340	2.82%	83.78%		
4	Central Let	\$ 202,324,248	\$ 200,397,916	\$ 206,615,982	\$ 202,355,127	\$ 2,237,641	\$ 205,351,943	2.47%	96.15%	\$ 5,435,861	2.71%	\$ 4,291,730	2.12%	8,724	796	9.12%	250	2.87%	27	0.31%	149	1.71%	8,900	2.02%	10,271	9,996	8,950	2.59%	84.62%		
	District Let	\$ 21,450,079	\$ 21,066,940	\$ 21,761,923	\$ 21,415,418	\$ -	\$ 21,449,193	1.81%	88.89%	\$ 539,260	2.56%	\$ 311,845	1.45%	2,101	160	7.62%	47	2.24%	23	1.09%	67	3.19%	2,191	4.28%	2,623	2,576	2,369	12.76%	77.78%		
	All Contracts	\$ 223,774,327	\$ 221,464,856	\$ 228,377,905	\$ 223,770,545	\$ 2,237,641	\$ 226,801,136	2.41%	94.29%	\$ 5,975,121	2.70%	\$ 4,603,575	2.06%	10,825	956	8.83%	297	2.74%	50	0.46%	216	2.00%	11,091	2.46%	12,894	12,572	11,319	4.56%	82.86%		
5	Central Let	\$ 295,157,131	\$ 292,488,181	\$ 306,744,046	\$ 311,705,380	\$ 2,140,800	\$ 321,698,877	9.99%	77.14%	\$ 12,077,230	4.13%	\$ 11,586,916	3.93%	8,991	1,308	14.55%	235	2.61%	-	0.00%	1,356	15.08%	10,347	15.08%	11,937	11,468	9,925	10.39%	77.14%		
	District Let	\$ 2,380,564	\$ 2,247,564	\$ 2,403,095	\$ 2,336,105	\$ -	\$ 2,336,105	3.94%	90.00%	\$ 28,082	1.25%	\$ 22,531	0.95%	545	18	3.30%	26	4.77%	-	0.00%	11	2.02%	556	2.02%	605	540	496	-8.99%	90.00%		
	All Contracts	\$ 297,537,695	\$ 294,735,745	\$ 309,147,141	\$ 314,041,485	\$ 2,140,800	\$ 324,034,982	9.94%	80.00%	\$ 12,105,312	4.11%	\$ 11,609,447	3.90%	9,536	1,326	13.91%	261	2.74%	-	0.00%	1,367	14.34%	10,903	14.34%	12,542	12,008	10,421	9.28%	80.00%		
6	Central Let	\$ 64,617,306	\$ 63,354,206	\$ 65,474,555	\$ 61,890,373	\$ 2,728,000	\$ 64,130,631	0.91%	100.00%	\$ 1,334,087	2.10%	\$ 857,249	1.33%	4,318	310	7.18%	123	2.85%	-	0.00%	-	0.00%	4,318	0.00%	4,751	4,002	3,569	-17.35%	100.00%		
	District Let	\$ 49,505,545	\$ 49,158,545	\$ 50,997,373	\$ 50,532,667	\$ 2,001,800	\$ 50,956,553	3.66%	75.00%	\$ 1,631,479	3.32%	\$ 1,491,828	3.01%	1,843	143	7.76%	60	3.26%	9	0.49%	64	3.47%	1,916	3.96%	2,206	2,108	1,905	3.36%	87.50%		
	All Contracts	\$ 114,122,851	\$ 112,712,751	\$ 116,471,928	\$ 112,423,040	\$ 4,729,800	\$ 115,087,184	2.11%	91.30%	\$ 2,965,566	2.63%	\$ 2,349,077	2.06%	6,161	453	7.35%	183	2.97%	9	0.15%	64	1.04%	6,234	1.18%	6,957	6,110	5,474	-11.15%	95.65%		
7	Central Let	\$ 121,807,955	\$ 120,725,680	\$ 126,009,027	\$ 127,334,737	\$ 1,150,000	\$ 131,097,659	8.59%	61.11%	\$ 4,561,524	3.78%	\$ 4,201,068	3.45%	5,770	262	4.54%	85	1.47%	11	0.19%	506	8.77%	6,287	8.96%	6,720	6,272	5,925	2.69%	83.33%		
	District Let	\$ 40,117,033	\$ 39,485,483	\$ 41,250,074	\$ 40,069,380	\$ 20,000	\$ 40,844,646	3.44%	93.75%	\$ 1,367,401	3.46%	\$ 1,133,041	2.82%	2,820	321	11.38%	89	3.16%	-	0.00%	123	4.36%	2,943	4.36%	3,353	3,368	2,958	4.89%	87.50%		
	All Contracts	\$ 161,924,988	\$ 160,211,163	\$ 167,259,101	\$ 167,404,117	\$ 1,170,000	\$ 171,942,305	7.32%	76.47%	\$ 5,928,925	3.70%	\$ 5,334,109	3.29%	8,590	583	6.79%	174	2.03%	11	0.13%	629	7.32%	9,230	7.45%	10,073	9,640	8,883	3.41%	85.29%		
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%		
	District Let	\$ 233,971,762	\$ 232,393,423	\$ 248,160,836	\$ 246,788,855	\$ 2,716,095	\$ 249,649,257	7.43%	73.68%	\$ 14,954,104	6.43%	\$ 14,189,076	6.06%	6,781	482	7.11%	112	1.65%	18	0.27%	902	13.30%	7,701	13.57%	8,509	8,244	7,650	12.82%	84.21%		
	All Contracts	\$ 233,971,762	\$ 232,393,423	\$ 248,160,836	\$ 246,788,855	\$ 2,716,095	\$ 249,649,257	7.43%	73.68%	\$ 14,954,104	6.43%	\$ 14,189,076	6.06%	6,781	482	7.11%	112	1.65%	18	0.27%	902	13.30%	7,701	13.57%	8,509	8,244	7,650	12.82%	84.21%		

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
Totals This Qtr	Central Let	\$ 1,121,658,734	\$ 1,109,701,563	\$1,153,971,861	\$ 1,161,924,625	\$ 9,564,087	\$ 1,194,198,534	7.61%	81.92%	\$ 36,367,384	3.28%	\$ 32,242,931	2.87%	45,480	4,817	10.59%	1,255	2.76%	73	0.16%	3,442	7.57%	48,995	7.73%	56,191	53,747	47,675	4.83%	82.49%		
	District Let	\$ 424,052,229	\$ 419,757,054	\$ 445,069,972	\$ 440,173,592	\$ 4,987,895	\$ 446,498,965	6.37%	83.00%	\$ 22,747,908	5.42%	\$ 21,017,748	4.96%	20,239	1,429	7.06%	444	2.19%	70	0.35%	1,428	7.06%	21,737	7.40%	24,368	23,523	21,650	6.97%	88.00%		
	All Contracts	\$ 1,545,710,963	\$ 1,529,458,617	\$1,599,041,833	\$ 1,602,098,217	\$ 14,551,982	\$ 1,640,697,499	7.27%	82.31%	\$ 59,115,292	3.87%	\$ 53,260,679	3.45%	65,719	6,246	9.50%	1,699	2.59%	143	0.22%	4,870	7.41%	70,732	7.63%	80,559	77,270	69,325	5.49%	84.48%		
Totals Previous Quarter	Central Let	\$ 765,972,305	\$ 757,411,161	\$ 786,394,687	\$ 788,095,764	\$ 5,247,741	\$ 806,629,412	6.50%	86.15%	\$ 23,599,013	3.12%	\$ 20,352,190	2.66%	33,730	3,601	10.68%	796	2.36%	56	0.17%	2,245	6.66%	36,031	6.82%	41,446	40,260	35,863	6.32%	80.77%		
	District Let	\$ 190,805,150	\$ 188,384,424	\$ 196,410,034	\$ 193,480,392	\$ 2,921,800	\$ 194,804,199	3.41%	84.21%	\$ 6,714,244	3.56%	\$ 5,604,886	2.94%	9,775	704	7.20%	268	2.74%	41	0.42%	434	4.44%	10,250	4.86%	11,660	11,203	10,231	4.66%	91.23%		
	All Contracts	\$ 956,777,455	\$ 945,795,585	\$ 982,804,721	\$ 981,576,156	\$ 8,169,541	\$ 1,001,433,611	5.88%	85.56%	\$ 30,313,257	3.21%	\$ 25,957,076	2.71%	43,505	4,305	9.90%	1,064	2.45%	97	0.22%	2,679	6.16%	46,281	6.38%	53,106	51,463	46,094	5.95%	83.96%		
Totals Fiscal Year 2007/2008	Central Let	\$ 2,085,291,949	\$ 2,065,652,277	\$2,207,772,835	\$ 2,194,911,349	\$ 20,064,319	\$ 2,218,553,529	7.40%	84.46%	\$ 127,792,010	6.19%	\$ 122,684,492	5.88%	84,927	10,485	12.35%	1,263	1.49%	201	0.24%	9,920	11.68%	95,048	11.92%	110,165	108,910	97,162	14.41%	76.69%		
	District Let	\$ 701,670,458	\$ 695,113,442	\$ 730,484,377	\$ 727,777,822	\$ 12,266,900	\$ 734,626,088	5.68%	85.42%	\$ 31,668,358	4.56%	\$ 28,813,919	4.11%	30,570	2,534	8.29%	321	1.05%	58	0.19%	1,966	6.43%	32,594	6.62%	36,394	35,054	32,199	5.33%	86.11%		
	All Contracts	\$ 2,786,962,407	\$ 2,760,765,719	\$2,938,257,212	\$ 2,922,689,171	\$ 32,331,219	\$ 2,953,179,617	6.97%	84.77%	\$ 159,460,368	5.78%	\$ 151,498,411	5.44%	115,497	13,019	11.27%	1,584	1.37%	259	0.22%	11,886	10.29%	127,642	10.52%	146,559	143,964	129,361	12.00%	79.77%		

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column Indicates Performance Measures Reported by Construction Office