

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time		
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
1	Central Let	\$ 131,032,786	\$ 129,428,503	\$ 134,478,488	\$ 135,493,447	\$ (732,500)	\$ 139,389,665	7.70%	81.48%	\$ 3,969,586	3.06%	\$ 3,446,705	2.63%	5,615	482	8.58%	96	1.71%	14	0.25%	808	14.39%	6,437	14.64%	7,379	7,294	6,716	19.61%	66.67%		
	District Let	\$ 3,653,201	\$ 3,551,727	\$ 3,740,281	\$ 3,691,982	\$ -	\$ 3,692,513	3.96%	75.00%	\$ 102,723	2.89%	\$ 87,080	2.38%	436	11	2.52%	22	5.05%	-	0.00%	9	2.06%	445	2.06%	478	459	426	-2.29%	100.00%		
	All Contracts	\$ 134,685,987	\$ 132,980,230	\$ 138,219,769	\$ 139,185,429	\$ (732,500)	\$ 143,082,178	7.60%	80.65%	\$ 4,062,309	3.05%	\$ 3,533,785	2.62%	6,051	493	8.15%	118	1.95%	14	0.23%	817	13.50%	6,882	13.73%	7,857	7,753	7,142	18.03%	70.97%		
2	Central Let	\$ 106,108,724	\$ 105,035,098	\$ 109,091,758	\$ 113,321,209	\$ -	\$ 116,201,863	10.63%	85.71%	\$ 3,557,189	3.39%	\$ 2,912,842	2.75%	3,508	302	8.61%	114	3.25%	2	0.06%	198	5.64%	3,708	5.70%	4,304	4,236	3,820	8.89%	92.86%		
	District Let	\$ 36,319,372	\$ 35,752,690	\$ 37,484,540	\$ 36,998,257	\$ -	\$ 38,442,448	7.52%	75.00%	\$ 1,461,096	4.09%	\$ 1,165,168	3.21%	1,920	150	7.81%	27	1.41%	-	0.00%	33	1.72%	1,953	1.72%	2,144	2,006	1,829	-4.74%	100.00%		
	All Contracts	\$ 142,428,096	\$ 140,787,788	\$ 146,576,298	\$ 150,319,466	\$ -	\$ 154,644,311	9.84%	80.77%	\$ 5,018,285	3.56%	\$ 4,078,010	2.86%	5,428	452	8.33%	141	2.60%	2	0.04%	231	4.26%	5,661	4.29%	6,448	6,242	5,649	4.07%	96.15%		
3	Central Let	\$ 86,805,054	\$ 85,587,850	\$ 90,400,620	\$ 92,951,548	\$ 328,000	\$ 96,035,795	12.21%	75.00%	\$ 3,625,936	4.24%	\$ 3,595,567	4.14%	4,309	950	22.05%	158	3.67%	7	0.16%	251	5.83%	4,567	5.99%	5,757	5,984	4,876	13.16%	80.00%		
	District Let	\$ 458,497	\$ 433,273	\$ 451,925	\$ 419,515	\$ -	\$ 420,028	-3.06%	100.00%	\$ (6,572)	-1.52%	\$ (6,572)	-1.43%	300	8	2.67%	15	5.00%	14	4.67%	-	0.00%	314	4.67%	467	398	375	25.00%	83.33%		
	All Contracts	\$ 87,263,551	\$ 86,021,123	\$ 90,852,545	\$ 93,371,063	\$ 328,000	\$ 96,455,823	12.13%	80.77%	\$ 3,619,364	4.21%	\$ 3,588,995	4.11%	4,609	958	20.79%	173	3.75%	21	0.46%	251	5.45%	4,881	5.90%	6,224	6,382	5,251	13.93%	80.77%		
4	Central Let	\$ 217,371,400	\$ 215,530,419	\$ 220,606,313	\$ 216,836,747	\$ 1,906,641	\$ 219,589,390	1.88%	95.83%	\$ 4,345,954	2.02%	\$ 3,234,909	1.49%	8,969	830	9.25%	189	2.11%	27	0.30%	89	0.99%	9,085	1.29%	10,429	10,217	9,198	2.55%	83.33%		
	District Let	\$ 5,463,514	\$ 5,314,945	\$ 5,700,358	\$ 5,553,754	\$ -	\$ 5,584,946	5.08%	100.00%	\$ 315,019	5.93%	\$ 236,845	4.34%	523	34	6.50%	10	1.91%	4	0.78%	5	0.96%	532	1.72%	616	612	568	8.60%	75.00%		
	All Contracts	\$ 222,834,914	\$ 220,845,364	\$ 226,306,671	\$ 222,390,501	\$ 1,906,641	\$ 225,174,336	1.96%	96.43%	\$ 4,660,973	2.11%	\$ 3,471,754	1.56%	9,492	864	9.10%	199	2.10%	31	0.33%	94	0.99%	9,617	1.32%	11,045	10,829	9,766	2.89%	82.14%		
5	Central Let	\$ 132,837,632	\$ 131,235,682	\$ 137,420,596	\$ 137,229,980	\$ 1,353,600	\$ 142,156,369	8.32%	88.00%	\$ 4,895,552	3.73%	\$ 4,582,967	3.45%	5,591	718	12.84%	149	2.66%	-	0.00%	856	15.31%	6,447	15.31%	7,344	7,032	6,165	10.27%	76.00%		
	District Let	\$ 1,753,198	\$ 1,652,198	\$ 1,775,729	\$ 1,737,817	\$ -	\$ 1,737,817	5.18%	83.33%	\$ 28,082	1.70%	\$ 22,531	1.29%	365	16	4.38%	6	1.64%	-	0.00%	11	3.01%	376	3.01%	398	355	333	-8.77%	83.33%		
	All Contracts	\$ 134,590,830	\$ 132,887,880	\$ 139,196,325	\$ 138,967,797	\$ 1,353,600	\$ 143,894,186	8.29%	87.10%	\$ 4,923,634	3.71%	\$ 4,605,498	3.42%	5,956	734	12.32%	155	2.60%	-	0.00%	867	14.56%	6,823	14.56%	7,742	7,387	6,498	9.10%	77.42%		
6	Central Let	\$ 42,346,587	\$ 41,633,487	\$ 43,366,786	\$ 41,621,462	\$ 1,992,000	\$ 42,138,860	1.21%	100.00%	\$ 1,399,367	3.36%	\$ 1,020,199	2.41%	2,788	229	8.21%	65	2.33%	-	0.00%	-	0.00%	2,788	0.00%	3,082	2,549	2,255	-19.12%	100.00%		
	District Let	\$ 48,630,389	\$ 48,341,689	\$ 49,873,581	\$ 49,421,090	\$ 2,001,800	\$ 49,639,672	2.69%	80.00%	\$ 1,338,440	2.77%	\$ 1,243,192	2.56%	1,623	111	6.84%	46	2.83%	9	0.55%	-	0.00%	1,632	0.55%	1,876	1,779	1,622	-0.06%	100.00%		
	All Contracts	\$ 90,976,976	\$ 89,975,176	\$ 93,240,367	\$ 91,042,552	\$ 3,993,800	\$ 91,778,532	2.00%	93.33%	\$ 2,737,797	3.04%	\$ 2,263,391	2.49%	4,411	340	7.71%	111	2.52%	9	0.20%	-	0.00%	4,420	0.20%	4,958	4,328	3,877	-12.11%	100.00%		
7	Central Let	\$ 49,470,122	\$ 48,960,122	\$ 51,029,126	\$ 50,641,371	\$ 400,000	\$ 51,117,470	4.41%	80.00%	\$ 1,815,439	3.71%	\$ 1,559,001	3.15%	2,950	90	3.05%	25	0.85%	6	0.20%	43	1.46%	2,999	1.66%	3,151	2,948	2,833	-3.97%	90.00%		
	District Let	\$ 25,565,588	\$ 25,173,798	\$ 25,746,861	\$ 24,766,120	\$ 20,000	\$ 24,690,287	-1.92%	100.00%	\$ 366,343	1.46%	\$ 181,273	0.71%	2,025	178	8.79%	51	2.52%	-	0.00%	68	3.36%	2,093	3.36%	2,322	2,343	2,114	4.40%	90.91%		
	All Contracts	\$ 75,035,710	\$ 74,133,920	\$ 76,776,987	\$ 75,407,491	\$ 420,000	\$ 75,807,757	2.26%	90.48%	\$ 2,181,782	2.94%	\$ 1,740,274	2.32%	4,975	268	5.39%	76	1.53%	6	0.12%	111	2.23%	5,092	2.35%	5,473	5,291	4,947	-0.56%	90.48%		
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%		
	District Let	\$ 88,961,391	\$ 88,164,104	\$ 71,636,759	\$ 70,891,857	\$ 900,000	\$ 70,596,488	3.57%	66.67%	\$ 3,109,113	4.56%	\$ 2,675,369	3.88%	2,583	196	7.59%	91	3.52%	14	0.54%	308	11.92%	2,905	12.47%	3,359	3,251	2,964	14.75%	88.89%		
	All Contracts	\$ 88,961,391	\$ 88,164,104	\$ 71,636,759	\$ 70,891,857	\$ 900,000	\$ 70,596,488	3.57%	66.67%	\$ 3,109,113	4.56%	\$ 2,675,369	3.88%	2,583	196	7.59%	91	3.52%	14	0.54%	308	11.92%	2,905	12.47%	3,359	3,251	2,964	14.75%	88.89%		

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time		
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
Totals This Qtr	Central Let	\$ 765,972,305	\$ 757,411,161	\$ 786,394,687	\$ 788,095,764	\$ 5,247,741	\$ 806,629,412	6.50%	86.15%	\$ 23,599,013	3.12%	\$ 20,352,190	2.66%	33,730	3,601	10.68%	796	2.36%	56	0.17%	2,245	6.66%	36,031	6.82%	41,446	40,260	35,863	6.32%	80.77%		
	District Let	\$ 190,805,150	\$ 188,384,424	\$ 196,410,034	\$ 193,460,392	\$ 2,921,800	\$ 194,804,199	3.41%	84.21%	\$ 6,714,244	3.56%	\$ 5,604,886	2.94%	9,775	704	7.20%	268	2.74%	41	0.42%	434	4.44%	10,250	4.86%	11,660	11,203	10,231	4.66%	91.23%		
	All Contracts	\$ 956,777,455	\$ 945,795,585	\$ 982,804,721	\$ 981,576,156	\$ 8,169,541	\$ 1,001,433,611	5.88%	85.56%	\$ 30,313,257	3.21%	\$ 25,957,076	2.71%	43,505	4,305	9.90%	1,064	2.45%	97	0.22%	2,679	6.16%	46,281	6.38%	53,106	51,463	46,094	5.95%	83.96%		
Totals Previous Quarter	Central Let	\$ 460,752,210	\$ 455,470,727	\$ 474,980,104	\$ 479,637,883	\$ 2,451,941	\$ 489,764,938	7.53%	86.25%	\$ 15,935,196	3.50%	\$ 14,157,705	3.07%	21,194	2,605	12.29%	905	2.38%	302	1.42%	1,852	8.74%	23,348	10.16%	26,540	25,623	22,513	6.22%	81.25%		
	District Let	\$ 123,525,005	\$ 122,219,235	\$ 126,357,682	\$ 124,046,539	\$ 2,901,800	\$ 124,055,611	1.50%	83.33%	\$ 3,296,260	2.70%	\$ 2,832,679	2.29%	5,679	361	6.36%	155	2.73%	324	5.71%	150	2.64%	6,153	8.35%	6,669	6,402	5,886	3.65%	90.00%		
	All Contracts	\$ 584,277,215	\$ 577,689,962	\$ 601,337,786	\$ 603,684,422	\$ 5,353,741	\$ 613,820,549	6.25%	85.45%	\$ 19,231,446	3.33%	\$ 16,990,384	2.91%	26,873	2,966	11.04%	660	2.46%	626	2.33%	2,002	7.45%	29,501	9.78%	33,209	32,025	28,399	5.68%	83.64%		
Totals Fiscal Year 2007/2008	Central Let	\$ 2,085,291,949	\$ 2,065,652,277	\$ 2,207,772,835	\$ 2,194,911,349	\$ 20,064,319	\$ 2,218,553,529	7.40%	84.46%	\$ 127,792,010	6.19%	\$ 122,684,492	5.88%	84,927	10,485	12.35%	1,263	1.49%	201	0.24%	9,920	11.68%	95,048	11.92%	110,165	108,910	97,162	14.41%	76.69%		
	District Let	\$ 701,670,458	\$ 695,113,442	\$ 730,484,377	\$ 727,777,822	\$ 12,266,900	\$ 734,626,088	5.68%	85.42%	\$ 31,668,358	4.56%	\$ 28,813,919	4.11%	30,570	2,534	8.29%	321	1.05%	58	0.19%	1,966	6.43%	32,594	6.62%	36,394	35,054	32,199	5.33%	86.11%		
	All Contracts	\$ 2,786,962,407	\$ 2,760,765,719	\$ 2,938,257,212	\$ 2,922,689,171	\$ 32,331,219	\$ 2,953,179,617	6.97%	84.77%	\$ 159,460,368	5.78%	\$ 151,498,411	5.44%	115,497	13,019	11.27%	1,584	1.37%	259	0.22%	11,886	10.29%	127,642	10.52%	146,559	143,964	129,361	12.00%	79.77%		

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column Indicates Performance Measures Reported by Construction Office