

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time		
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
1	Central Let	\$ 88,862,798	\$ 87,963,723	\$ 91,000,707	\$ 92,054,525	\$ (1,077,500)	\$ 94,209,765	7.10%	92.31%	\$ 2,468,718	2.81%	\$ 2,137,911	2.41%	3,705	363	9.80%	55	1.48%	6	0.16%	724	19.54%	4,438	19.70%	4,861	5,019	4,601	24.18%	61.54%		
	District Let	\$ 1,416,002	\$ 1,357,205	\$ 1,831,043	\$ 1,605,183	\$ -	\$ 1,605,341	18.28%	0.00%	\$ 431,730	31.81%	\$ 415,041	29.31%	200	14	7.00%	7	3.50%	-	0.00%	21	10.50%	221	10.50%	242	244	223	11.50%	100.00%		
	All Contracts	\$ 90,278,800	\$ 89,320,928	\$ 92,831,750	\$ 93,659,708	\$ (1,077,500)	\$ 95,815,106	7.27%	80.00%	\$ 2,900,448	3.25%	\$ 2,552,952	2.83%	3,905	377	9.65%	62	1.59%	6	0.15%	745	19.08%	4,656	19.23%	5,203	5,263	4,824	23.53%	66.67%		
2	Central Let	\$ 67,661,162	\$ 66,996,619	\$ 70,615,059	\$ 74,676,099	\$ -	\$ 76,508,223	14.20%	77.78%	\$ 3,222,781	4.81%	\$ 2,883,706	4.26%	2,563	190	7.41%	60	2.34%	35	1.37%	202	7.88%	2,800	9.25%	3,050	2,989	2,739	6.87%	100.00%		
	District Let	\$ 4,564,772	\$ 4,430,852	\$ 4,564,772	\$ 4,554,475	\$ -	\$ 4,656,570	5.09%	100.00%	\$ 26,891	0.61%	\$ -	0.00%	290	24	8.28%	5	1.72%	-	0.00%	18	6.21%	308	6.21%	337	275	246	-15.17%	100.00%		
	All Contracts	\$ 72,225,934	\$ 71,427,471	\$ 75,179,831	\$ 79,230,574	\$ -	\$ 81,164,793	13.63%	83.33%	\$ 3,249,672	4.55%	\$ 2,883,706	3.99%	2,853	214	7.50%	65	2.28%	35	1.23%	220	7.71%	3,108	8.94%	3,387	3,264	2,985	4.63%	100.00%		
3	Central Let	\$ 79,590,141	\$ 78,510,722	\$ 83,292,839	\$ 85,478,269	\$ 328,000	\$ 88,190,211	12.33%	82.35%	\$ 3,729,769	4.75%	\$ 3,702,700	4.65%	3,709	891	24.02%	133	3.59%	54	1.46%	251	6.77%	4,014	8.22%	5,042	4,909	3,885	4.75%	82.35%		
	District Let	\$ 249,208	\$ 233,501	\$ 242,636	\$ 219,696	\$ -	\$ 220,209	-5.69%	100.00%	\$ (6,572)	-2.81%	\$ (6,572)	-2.64%	115	1	0.87%	15	13.04%	144	125.22%	-	0.00%	259	125.22%	275	271	255	121.74%	66.67%		
	All Contracts	\$ 79,839,349	\$ 78,744,223	\$ 83,535,475	\$ 85,697,965	\$ 328,000	\$ 88,410,420	12.28%	85.00%	\$ 3,723,197	4.73%	\$ 3,696,128	4.63%	3,824	892	23.33%	148	3.87%	198	5.18%	251	6.56%	4,273	11.74%	5,317	5,180	4,140	8.26%	80.00%		
4	Central Let	\$ 104,835,471	\$ 103,834,475	\$ 106,402,381	\$ 104,725,764	\$ 1,067,441	\$ 106,030,570	2.11%	92.31%	\$ 2,120,846	2.04%	\$ 1,566,908	1.49%	4,633	494	10.66%	93	2.01%	168	3.63%	89	1.92%	4,890	5.55%	5,477	5,364	4,777	3.11%	84.62%		
	District Let	\$ 4,928,508	\$ 4,829,939	\$ 5,165,352	\$ 5,047,067	\$ -	\$ 5,078,259	5.14%	100.00%	\$ 311,334	6.45%	\$ 236,845	4.81%	443	14	3.16%	5	1.13%	-	0.00%	5	1.13%	448	1.13%	467	463	444	0.23%	100.00%		
	All Contracts	\$ 109,763,979	\$ 108,664,414	\$ 111,567,733	\$ 109,772,831	\$ 1,067,441	\$ 111,108,829	2.25%	93.75%	\$ 2,432,180	2.24%	\$ 1,803,753	1.64%	5,076	508	10.01%	98	1.93%	168	3.31%	94	1.85%	5,338	5.16%	5,944	5,827	5,221	2.86%	87.50%		
5	Central Let	\$ 71,750,453	\$ 70,865,503	\$ 74,988,757	\$ 75,777,137	\$ 440,000	\$ 77,700,054	9.64%	80.00%	\$ 3,294,513	4.65%	\$ 3,238,306	4.51%	3,435	478	13.92%	107	3.11%	-	0.00%	535	15.57%	3,970	15.57%	4,557	4,371	3,786	10.22%	73.33%		
	District Let	\$ 460,321	\$ 425,321	\$ 477,352	\$ 435,481	\$ -	\$ 435,481	2.39%	100.00%	\$ 17,031	4.00%	\$ 17,031	3.70%	155	9	5.81%	3	1.94%	-	0.00%	11	7.10%	166	7.10%	178	137	125	-19.35%	66.67%		
	All Contracts	\$ 72,210,774	\$ 71,290,824	\$ 75,466,109	\$ 76,212,618	\$ 440,000	\$ 78,135,535	9.60%	83.33%	\$ 3,311,544	4.65%	\$ 3,255,337	4.51%	3,590	487	13.57%	110	3.06%	-	0.00%	546	15.21%	4,136	15.21%	4,735	4,508	3,911	8.94%	72.22%		
6	Central Let	\$ 29,250,553	\$ 28,708,053	\$ 29,990,752	\$ 28,805,289	\$ 1,294,000	\$ 28,879,553	0.60%	100.00%	\$ 1,140,573	3.97%	\$ 740,199	2.53%	1,859	150	8.07%	46	2.47%	-	0.00%	-	0.00%	1,859	0.00%	2,055	1,733	1,537	-17.32%	100.00%		
	District Let	\$ 47,277,459	\$ 47,038,759	\$ 48,520,651	\$ 48,087,127	\$ 2,001,800	\$ 48,511,013	3.13%	75.00%	\$ 1,237,736	2.63%	\$ 1,243,192	2.63%	1,503	98	6.52%	38	2.53%	96	6.39%	-	0.00%	1,599	6.39%	1,735	1,640	1,504	0.07%	100.00%		
	All Contracts	\$ 76,528,012	\$ 75,746,812	\$ 78,511,403	\$ 76,892,416	\$ 3,295,800	\$ 77,390,566	2.17%	90.91%	\$ 2,378,309	3.14%	\$ 1,983,391	2.59%	3,362	248	7.38%	84	2.50%	96	2.86%	-	0.00%	3,458	2.86%	3,790	3,373	3,041	-9.55%	100.00%		
7	Central Let	\$ 18,801,632	\$ 18,591,632	\$ 18,689,609	\$ 18,120,800	\$ 400,000	\$ 18,246,562	-1.86%	83.33%	\$ (42,014)	-0.23%	\$ (112,025)	-0.60%	1,290	39	3.02%	11	0.85%	39	3.02%	51	3.95%	1,380	6.98%	1,398	1,238	1,188	-7.91%	83.33%		
	District Let	\$ 20,678,247	\$ 20,466,457	\$ 20,845,075	\$ 20,150,287	\$ -	\$ 20,048,496	-2.04%	100.00%	\$ 228,856	1.12%	\$ 166,828	0.81%	1,275	97	7.61%	27	2.12%	-	0.00%	42	3.29%	1,317	3.29%	1,441	1,494	1,370	7.45%	83.33%		
	All Contracts	\$ 39,479,879	\$ 39,058,089	\$ 39,534,684	\$ 38,271,087	\$ 400,000	\$ 38,295,058	-1.95%	91.67%	\$ 186,842	0.48%	\$ 54,803	0.14%	2,565	136	5.30%	38	1.48%	39	1.52%	93	3.63%	2,697	5.15%	2,839	2,732	2,558	-0.27%	83.33%		

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							Amount	% Increase Over Adjusted Original Amount	Amount		% Of Original Amount	Amount	% Of Original Amount	Days Added		% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added						% of Original Days
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	-	-	0.00%	0.00%	
	District Let	\$ 43,950,488	\$ 43,437,201	\$ 44,710,801	\$ 43,947,223	\$ 900,000	\$ 43,500,242	0.15%	66.67%	\$ 1,049,254	2.42%	\$ 760,314	1.73%	1,698	104	6.12%	55	3.24%	84	4.95%	53	3.12%	1,835	8,07%	1,994	1,878	1,719	1,24%	100.00%		
	All Contracts	\$ 43,950,488	\$ 43,437,201	\$ 44,710,801	\$ 43,947,223	\$ 900,000	\$ 43,500,242	0.15%	66.67%	\$ 1,049,254	2.42%	\$ 760,314	1.73%	1,698	104	6.12%	55	3.24%	84	4.95%	53	3.12%	1,835	8,07%	1,994	1,878	1,719	1,24%	100.00%		
Totals This Qtr	Central Let	\$ 460,752,210	\$ 455,470,727	\$ 474,980,104	\$ 479,637,883	\$ 2,451,941	\$ 489,764,938	7.53%	86.25%	\$ 15,935,196	3.50%	\$ 14,157,705	3.07%	21,194	2,605	12.29%	905	2.38%	302	1.42%	1,852	8.74%	23,348	10.16%	26,540	25,623	22,513	6.22%	81.28%		
	District Let	\$ 123,525,005	\$ 122,219,235	\$ 126,357,682	\$ 124,046,539	\$ 2,901,800	\$ 124,055,611	1.50%	83.33%	\$ 3,296,260	2.70%	\$ 2,832,679	2.29%	5,679	361	6.36%	155	2.73%	324	5.71%	150	2.64%	6,153	8.35%	6,669	6,402	5,886	3.65%	90.00%		
	All Contracts	\$ 584,277,215	\$ 577,689,962	\$ 601,337,786	\$ 603,684,422	\$ 5,353,741	\$ 613,820,549	6.25%	85.45%	\$ 19,231,446	3.33%	\$ 16,990,384	2.91%	26,873	2,966	11.04%	660	2.46%	626	2.33%	2,002	7.45%	29,501	9.78%	33,209	32,025	28,399	5.68%	83.64%		
Totals Previous Quarter	Central Let																														
	District Let																														
	All Contracts																														
Totals Fiscal Year 2007/2008	Central Let	\$ 2,085,291,949	\$ 2,065,652,277	\$ 2,207,772,835	\$ 2,194,911,349	\$ 20,064,319	\$ 2,218,553,529	7.40%	84.46%	\$ 127,792,010	6.19%	\$ 122,684,492	5.88%	84,927	10,485	12.35%	1,263	1.49%	201	0.24%	9,920	11.68%	95,048	11.92%	110,165	108,910	97,162	14.41%	76.69%		
	District Let	\$ 701,670,458	\$ 695,113,442	\$ 730,484,377	\$ 727,777,822	\$ 12,266,900	\$ 734,626,088	5.68%	85.42%	\$ 31,668,358	4.56%	\$ 28,813,919	4.11%	30,570	2,534	8.29%	321	1.05%	58	0.19%	1,966	6.43%	32,594	6.62%	36,394	35,054	32,199	5.33%	86.11%		
	All Contracts	\$ 2,786,962,407	\$ 2,760,765,719	\$ 2,938,257,212	\$ 2,922,689,171	\$ 32,331,219	\$ 2,953,179,617	6.97%	84.77%	\$ 159,460,368	5.78%	\$ 151,498,411	5.44%	115,497	13,019	11.27%	1,584	1.37%	259	0.22%	11,886	10.29%	127,642	10.52%	146,559	143,964	129,361	12.00%	79.77%		

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office