

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 273,386.111	\$ 269,753,268	\$ 287,254,406	\$ 283,532,660	\$ 2,057,584	\$ 285,286,434	5.76%	86.96%	\$ 14,038,414	5.20%	\$ 13,867,175	5.07%	13,539	1,395	10.30%	198	1.46%	51	0.38%	2,441	18.03%	16,031	18.41%	18,597	18,259	16,666	23.10%	71.01%
	District Let	\$ 92,484,032	\$ 91,801,789	\$ 98,619,589	\$ 98,961,116	\$ 310,000	\$ 99,422,919	8.30%	80.00%	\$ 6,308,268	6.87%	\$ 6,135,556	6.63%	5,216	192	3.68%	33	0.63%	5	0.10%	489	9.38%	5,710	9.47%	6,048	5,895	5,670	8.70%	80.00%
	All Contracts	\$ 365,870,743	\$ 361,555,057	\$ 385,873,995	\$ 382,493,778	\$ 2,367,584	\$ 384,709,353	6.40%	85.39%	\$ 20,346,682	5.63%	\$ 20,002,731	5.47%	18,755	1,587	8.46%	231	1.23%	56	0.30%	2,930	15.62%	21,741	15.92%	24,645	24,154	22,336	19.00%	73.03%
2	Central Let	\$ 326,692,707	\$ 323,748,125	\$ 359,864,540	\$ 359,475,083	\$ 927,000	\$ 361,647,613	11.71%	84.44%	\$ 33,841,866	10.45%	\$ 33,121,834	10.14%	10,800	1,226	11.35%	341	3.16%	14	0.13%	1,608	14.89%	12,422	15.02%	14,472	14,444	12,877	19.23%	80.00%
	District Let	\$ 28,272,023	\$ 27,470,175	\$ 28,293,923	\$ 27,791,539	\$ -	\$ 27,669,329	0.72%	96.00%	\$ 268,612	0.98%	\$ 21,900	0.08%	2,820	159	5.64%	131	4.65%	2	0.07%	76	2.70%	2,898	2.77%	3,221	2,871	2,581	-8.48%	92.00%
	All Contracts	\$ 354,964,730	\$ 351,218,300	\$ 388,158,463	\$ 387,266,622	\$ 927,000	\$ 389,316,942	10.85%	89.57%	\$ 34,110,478	9.71%	\$ 33,143,734	9.34%	13,620	1,385	10.17%	472	3.47%	16	0.12%	1,684	12.36%	15,320	12.48%	17,693	17,315	15,458	13.40%	84.29%
3	Central Let	\$ 231,452,483	\$ 228,731,129	\$ 236,963,842	\$ 236,908,913	\$ 1,296,800	\$ 241,342,677	5.51%	86.96%	\$ 6,414,769	2.80%	\$ 5,771,590	2.49%	10,855	1,534	14.13%	225	2.07%	25	0.23%	1,026	9.45%	11,906	9.68%	13,993	14,053	12,294	13.26%	76.09%
	District Let	\$ 20,348,278	\$ 20,121,180	\$ 21,002,856	\$ 20,626,240	\$ -	\$ 20,178,645	0.29%	94.12%	\$ 691,016	3.43%	\$ 654,578	3.22%	1,985	231	11.64%	17	0.86%	3	0.15%	49	2.47%	2,037	2.62%	2,367	2,567	2,319	16.83%	82.35%
	All Contracts	\$ 251,800,761	\$ 248,852,309	\$ 257,966,698	\$ 257,535,153	\$ 1,296,800	\$ 261,521,322	5.09%	89.89%	\$ 7,105,785	2.86%	\$ 6,426,168	2.55%	12,840	1,765	13.75%	242	1.89%	28	0.22%	1,075	8.37%	13,943	8.59%	16,360	16,620	14,613	13.81%	77.78%
4	Central Let	\$ 352,877,555	\$ 349,567,777	\$ 376,904,436	\$ 371,192,267	\$ 4,853,135	\$ 377,279,587	7.93%	87.90%	\$ 26,108,653	7.47%	\$ 24,026,884	6.81%	16,738	1,766	10.55%	138	0.82%	56	0.33%	794	4.74%	17,588	5.08%	20,085	19,878	17,974	7.38%	80.49%
	District Let	\$ 102,710,622	\$ 101,804,998	\$ 106,514,729	\$ 106,004,349	\$ 330,000	\$ 106,768,066	4.88%	73.33%	\$ 4,364,810	4.29%	\$ 3,804,109	3.70%	6,207	680	10.96%	1	0.02%	6	0.10%	96	1.55%	6,309	1.64%	7,124	6,469	5,788	-6.75%	93.33%
	All Contracts	\$ 455,588,177	\$ 451,372,775	\$ 483,419,165	\$ 477,196,616	\$ 5,183,135	\$ 484,047,653	7.24%	83.93%	\$ 30,473,463	6.75%	\$ 27,830,993	6.11%	22,945	2,446	10.66%	139	0.61%	62	0.27%	890	3.88%	23,897	4.15%	27,209	26,347	23,762	3.56%	83.93%
5	Central Let	\$ 404,811,804	\$ 401,324,454	\$ 423,320,207	\$ 423,919,701	\$ 935,300	\$ 430,354,043	7.23%	80.85%	\$ 18,704,569	4.66%	\$ 18,502,289	4.57%	14,563	2,806	19.27%	176	1.21%	16	0.11%	1,918	13.17%	16,497	13.28%	20,121	20,259	17,277	18.64%	80.85%
	District Let	\$ 27,093,385	\$ 26,833,791	\$ 27,597,975	\$ 27,387,850	\$ -	\$ 27,390,502	2.07%	89.24%	\$ 521,303	1.94%	\$ 504,591	1.86%	1,890	128	6.77%	14	0.74%	-	0.00%	83	4.39%	1,973	4.39%	2,188	2,121	1,979	4.71%	94.12%
	All Contracts	\$ 431,905,189	\$ 428,158,245	\$ 450,918,182	\$ 451,307,551	\$ 935,300	\$ 457,744,545	6.91%	82.81%	\$ 19,225,872	4.49%	\$ 19,006,880	4.40%	16,453	2,934	17.83%	190	1.15%	16	0.10%	2,001	12.16%	18,470	12.26%	22,309	22,380	19,256	17.04%	84.38%
6	Central Let	\$ 274,267,344	\$ 272,297,594	\$ 282,617,567	\$ 280,103,295	\$ 8,612,000	\$ 283,344,135	4.06%	83.33%	\$ 9,417,265	3.46%	\$ 8,360,224	3.05%	8,531	982	11.51%	72	0.84%	20	0.23%	619	7.26%	9,170	7.49%	10,427	9,831	8,777	2.88%	87.50%
	District Let	\$ 45,084,159	\$ 44,487,259	\$ 45,333,777	\$ 44,673,820	\$ 1,405,900	\$ 44,721,967	0.53%	92.31%	\$ 349,540	0.79%	\$ 249,618	0.55%	2,315	147	6.35%	46	1.99%	1	0.04%	27	1.17%	2,343	1.21%	2,547	2,356	2,163	-6.57%	100.00%
	All Contracts	\$ 319,341,503	\$ 316,784,853	\$ 327,951,344	\$ 324,777,115	\$ 10,017,900	\$ 328,066,101	3.56%	86.49%	\$ 9,766,805	3.08%	\$ 8,609,842	2.70%	10,846	1,129	10.41%	118	1.09%	21	0.19%	646	5.96%	11,513	6.15%	12,974	12,187	10,940	0.87%	91.89%
7	Central Let	\$ 192,166,471	\$ 190,583,056	\$ 204,643,188	\$ 202,720,480	\$ 1,282,500	\$ 203,259,252	6.65%	78.26%	\$ 12,751,262	6.69%	\$ 12,476,721	6.49%	9,045	776	8.58%	113	1.25%	19	0.21%	1,263	13.96%	10,327	14.17%	11,363	10,906	10,017	10.75%	65.22%
	District Let	\$ 24,334,798	\$ 23,919,798	\$ 24,438,745	\$ 23,562,832	\$ 300,000	\$ 23,508,293	-1.72%	90.91%	\$ 220,885	0.92%	\$ 103,947	0.43%	1,529	176	11.51%	39	2.55%	-	0.00%	84	5.49%	1,613	5.49%	1,828	1,800	1,585	3.66%	90.91%
	All Contracts	\$ 216,501,269	\$ 214,502,854	\$ 229,081,933	\$ 226,283,312	\$ 1,582,500	\$ 226,767,545	5.72%	82.35%	\$ 12,972,147	6.05%	\$ 12,580,668	5.81%	10,574	952	9.00%	152	1.44%	19	0.18%	1,347	12.74%	11,940	12.92%	13,191	12,706	11,602	9.72%	73.53%

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							Amount	% Increase Over Adjusted Original Amount	Amount		% Of Original Amount	Amount	% Of Original Amount	Days Added		% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added						% of Original Days
8	Central Let	\$ 29,646,874	\$ 29,646,874	\$ 36,204,649	\$ 37,058,950	\$ 100,000	\$ 36,039,788	21.56%	0.00%	\$ 6,515,212	21.98%	\$ 6,557,775	22.12%	896	-	0.00%	-	0.00%	-	0.00%	251	29.32%	1,107	29.32%	1,107	1,280	1,280	49.53%	0.00%		
	District Let	\$ 361,343,161	\$ 358,674,452	\$ 378,682,783	\$ 378,770,074	\$ 9,921,000	\$ 384,966,368	7.33%	73.08%	\$ 18,943,924	5.28%	\$ 17,339,620	4.80%	8,608	821	9.54%	40	0.46%	41	0.48%	1,062	12.34%	9,711	12.81%	11,071	10,975	10,114	17.50%	69.23%		
	All Contracts	\$ 390,990,035	\$ 388,321,326	\$ 414,887,432	\$ 415,829,024	\$ 10,021,000	\$ 421,006,156	8.42%	70.37%	\$ 25,459,136	6.56%	\$ 23,897,395	6.11%	9,464	821	8.67%	40	0.42%	41	0.43%	1,313	13.87%	10,818	14.31%	12,178	12,255	11,394	20.39%	66.67%		
Totals This Qtr	Central Let	\$ 2,085,291,949	\$ 2,065,652,277	\$ 2,207,772,835	\$ 2,194,911,349	\$ 20,064,319	\$ 2,218,553,529	7.40%	84.46%	\$ 127,792,010	6.19%	\$ 122,684,492	5.88%	84,927	10,485	12.35%	1,263	1.49%	201	0.24%	9,920	11.68%	95,048	11.92%	110,165	108,910	97,162	14.41%	76.69%		
	District Let	\$ 701,670,458	\$ 695,113,442	\$ 730,484,377	\$ 727,777,822	\$ 12,266,900	\$ 734,626,088	5.68%	85.42%	\$ 31,668,358	4.56%	\$ 28,813,919	4.11%	30,570	2,534	8.29%	321	1.05%	58	0.19%	1,966	6.43%	32,594	6.62%	36,394	35,054	32,199	5.33%	86.11%		
	All Contracts	\$ 2,786,962,407	\$ 2,760,765,719	\$ 2,938,257,212	\$ 2,922,689,171	\$ 32,331,219	\$ 2,953,179,617	6.97%	84.77%	\$ 159,460,368	5.78%	\$ 151,498,411	5.44%	115,497	13,019	11.27%	1,584	1.37%	259	0.22%	11,886	10.29%	127,642	10.52%	146,559	143,964	129,361	12.00%	79.77%		
Totals Previous Quarter	Central Let	\$ 1,501,593,669	\$ 1,487,452,637	\$ 1,603,830,790	\$ 1,596,272,659	\$ 10,144,144	\$ 1,616,429,171	8.67%	81.02%	\$ 105,890,182	7.12%	\$ 102,441,242	6.82%	62,423	8,050	12.90%	773	1.24%	1,639	2.63%	7,623	12.21%	71,685	14.84%	81,416	81,266	72,443	16.05%	75.46%		
	District Let	\$ 532,359,847	\$ 526,883,657	\$ 565,195,630	\$ 563,243,543	\$ 11,119,000	\$ 567,090,939	7.63%	83.33%	\$ 35,353,886	6.71%	\$ 32,835,783	6.17%	25,818	2,224	8.61%	223	0.86%	690	2.67%	1,461	5.66%	27,969	8.33%	30,610	29,617	27,170	5.24%	85.09%		
	All Contracts	\$ 2,033,953,516	\$ 2,014,336,294	\$ 2,169,026,420	\$ 2,159,516,202	\$ 21,263,144	\$ 2,183,520,110	8.40%	81.82%	\$ 141,244,068	7.01%	\$ 135,277,025	6.65%	88,241	10,274	11.64%	996	1.13%	2,329	2.64%	9,084	10.29%	99,654	12.93%	112,026	110,883	99,613	12.89%	78.79%		
Totals Fiscal Year 2006/2007	Central Let	\$ 1,176,733,949	\$ 1,161,424,923	\$ 1,243,863,236	\$ 1,226,052,550	\$ 9,618,085	\$ 1,243,556,900	7.07%	81.82%	\$ 71,371,419	6.15%	\$ 67,119,656	5.70%	64,797	8,705	13.43%	250	0.39%	2,156	3.33%	6,136	9.47%	73,089	12.80%	82,347	83,825	74,870	15.55%	74.62%		
	District Let	\$ 358,618,536	\$ 354,155,228	\$ 365,505,705	\$ 360,120,649	\$ 4,105,400	\$ 361,930,175	2.20%	90.00%	\$ 8,223,626	2.32%	\$ 6,887,168	1.92%	24,994	2,162	8.65%	45	0.18%	1,151	4.61%	1,615	6.46%	27,760	11.07%	29,975	29,380	27,173	8.72%	72.31%		
	All Contracts	\$ 1,535,352,485	\$ 1,515,580,151	\$ 1,609,368,941	\$ 1,586,173,199	\$ 13,723,485	\$ 1,605,487,075	5.93%	84.52%	\$ 79,595,045	5.25%	\$ 74,006,824	4.82%	89,791	10,867	12.10%	295	0.33%	3,307	3.68%	7,751	8.63%	100,849	12.32%	112,322	113,205	102,043	13.66%	73.86%		

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office