

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time		
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
1	Central Let	\$ 202,320,891	\$ 199,676,711	\$ 214,925,716	\$ 212,985,792	\$ 1,818,584	\$ 215,436,949	7.89%	80.00%	\$ 12,612,444	6.32%	\$ 12,604,823	6.23%	10,194	1,092	10.71%	87	0.85%	401	3.93%	2,254	22.11%	12,849	26.04%	14,452	14,360	13,181	29.30%	70.00%		
	District Let	\$ 86,267,867	\$ 87,610,795	\$ 93,974,860	\$ 94,377,057	\$ 310,000	\$ 94,838,858	8.25%	77.78%	\$ 5,925,434	6.76%	\$ 5,706,992	6.47%	4,776	182	3.81%	33	0.69%	56	1.17%	317	6.64%	5,149	7.81%	5,426	5,302	5,087	6.51%	83.33%		
	All Contracts	\$ 290,588,758	\$ 287,287,506	\$ 308,900,576	\$ 307,362,849	\$ 2,128,584	\$ 310,275,807	8.00%	79.41%	\$ 18,537,878	6.45%	\$ 18,311,815	6.30%	14,970	1,274	8.51%	120	0.80%	457	3.05%	2,571	17.17%	17,998	20.22%	19,878	19,662	18,268	22.03%	73.53%		
2	Central Let	\$ 279,965,931	\$ 277,653,924	\$ 311,382,331	\$ 310,615,508	\$ 427,000	\$ 312,231,543	12.45%	86.11%	\$ 31,980,366	11.52%	\$ 31,366,400	11.20%	8,730	887	10.16%	275	3.15%	85	0.97%	1,503	17.22%	10,316	16.19%	11,723	11,601	10,439	19.58%	77.78%		
	District Let	\$ 18,896,650	\$ 18,376,795	\$ 18,914,119	\$ 18,417,977	\$ -	\$ 18,206,467	-0.93%	100.00%	\$ 152,949	0.83%	\$ 17,469	0.09%	2,155	123	5.71%	94	4.36%	26	1.21%	51	2.37%	2,232	3.57%	2,451	2,199	1,982	-8.03%	88.89%		
	All Contracts	\$ 298,862,581	\$ 296,030,719	\$ 330,296,450	\$ 329,033,485	\$ 427,000	\$ 330,438,010	11.62%	90.74%	\$ 32,133,315	10.85%	\$ 31,383,869	10.50%	10,885	1,010	9.28%	369	3.39%	111	1.02%	1,554	14.28%	12,550	15.30%	14,174	13,800	12,421	14.11%	81.48%		
3	Central Let	\$ 175,502,936	\$ 173,533,151	\$ 180,225,022	\$ 180,969,884	\$ 1,296,800	\$ 184,766,015	6.47%	81.25%	\$ 5,365,292	3.09%	\$ 4,982,317	2.84%	8,236	1,260	15.30%	119	1.44%	331	4.02%	883	10.72%	9,450	14.74%	10,826	10,921	9,542	15.88%	68.75%		
	District Let	\$ 20,285,955	\$ 20,062,520	\$ 20,940,533	\$ 20,572,698	\$ -	\$ 20,125,103	0.31%	93.33%	\$ 691,016	3.44%	\$ 654,578	3.23%	1,915	230	12.01%	17	0.89%	46	2.40%	49	2.56%	2,010	4.96%	2,296	2,527	2,280	19.06%	80.00%		
	All Contracts	\$ 195,788,891	\$ 193,595,671	\$ 201,165,555	\$ 201,542,582	\$ 1,296,800	\$ 204,893,118	5.84%	85.11%	\$ 6,056,308	3.13%	\$ 5,636,895	2.88%	10,151	1,490	14.68%	136	1.34%	377	3.71%	932	9.18%	11,460	12.90%	13,122	13,448	11,822	16.46%	72.34%		
4	Central Let	\$ 281,379,534	\$ 278,928,789	\$ 303,681,817	\$ 299,976,214	\$ 4,197,960	\$ 305,089,722	9.38%	84.38%	\$ 23,808,222	8.54%	\$ 22,302,285	7.93%	12,946	1,409	10.88%	51	0.39%	225	1.74%	736	5.69%	13,907	7.42%	15,389	15,395	13,935	7.64%	84.38%		
	District Let	\$ 102,402,909	\$ 101,517,880	\$ 106,207,016	\$ 105,713,288	\$ 330,000	\$ 106,477,005	4.89%	69.23%	\$ 4,359,040	4.29%	\$ 3,804,109	3.71%	6,058	677	11.18%	1	0.02%	87	1.44%	96	1.58%	6,241	3.02%	6,972	6,355	5,677	-6.29%	92.31%		
	All Contracts	\$ 383,782,443	\$ 380,446,669	\$ 409,888,833	\$ 405,689,502	\$ 4,527,960	\$ 411,566,727	8.18%	80.00%	\$ 28,167,262	7.40%	\$ 26,106,394	6.80%	19,004	2,086	10.98%	52	0.27%	312	1.64%	832	4.38%	20,148	6.02%	22,361	21,750	19,612	3.20%	86.67%		
5	Central Let	\$ 268,482,409	\$ 266,028,159	\$ 281,162,550	\$ 279,865,066	\$ 169,300	\$ 286,949,936	7.86%	79.41%	\$ 12,952,176	4.87%	\$ 12,674,028	4.72%	10,393	2,230	21.46%	101	0.97%	226	2.17%	1,045	10.05%	11,664	12.23%	14,299	14,482	12,151	16.82%	79.41%		
	District Let	\$ 5,081,244	\$ 4,862,650	\$ 5,170,249	\$ 4,951,837	\$ -	\$ 4,951,837	1.83%	92.86%	\$ 105,718	2.17%	\$ 89,006	1.75%	1,130	83	7.35%	14	1.24%	2	0.18%	5	0.44%	1,137	0.62%	1,234	1,162	1,065	-5.75%	100.00%		
	All Contracts	\$ 273,563,653	\$ 270,890,809	\$ 286,332,799	\$ 284,816,903	\$ 169,300	\$ 291,901,773	7.76%	83.33%	\$ 13,057,894	4.82%	\$ 12,763,034	4.67%	11,523	2,313	20.07%	115	1.00%	228	1.98%	1,050	9.11%	12,801	11.09%	15,533	15,644	13,216	14.69%	85.42%		
6	Central Let	\$ 120,086,287	\$ 118,726,637	\$ 122,237,674	\$ 121,565,201	\$ 2,742,000	\$ 122,596,135	3.26%	81.25%	\$ 2,823,181	2.46%	\$ 2,151,388	1.79%	4,903	527	10.75%	47	0.96%	188	3.83%	376	7.67%	5,467	11.50%	6,041	5,886	5,112	4.26%	87.50%		
	District Let	\$ 41,890,016	\$ 41,461,516	\$ 42,184,257	\$ 41,757,689	\$ 1,358,000	\$ 41,858,393	0.96%	87.50%	\$ 381,781	0.92%	\$ 304,241	0.73%	1,585	125	7.89%	8	0.50%	12	0.76%	27	1.70%	1,624	2.46%	1,757	1,685	1,532	-3.34%	100.00%		
	All Contracts	\$ 161,966,303	\$ 160,188,153	\$ 164,421,931	\$ 163,322,890	\$ 4,100,000	\$ 164,454,528	2.66%	83.33%	\$ 3,204,962	2.06%	\$ 2,455,629	1.52%	6,488	652	10.05%	55	0.85%	200	3.08%	403	6.21%	7,091	9.29%	7,798	7,361	6,644	2.40%	91.67%		
7	Central Let	\$ 144,208,607	\$ 143,258,392	\$ 154,011,031	\$ 153,236,044	\$ (607,500)	\$ 153,317,083	7.02%	73.33%	\$ 9,733,289	6.79%	\$ 9,802,226	6.80%	6,165	645	10.46%	93	1.51%	183	2.97%	575	9.33%	6,923	12.30%	7,579	7,541	6,803	10.35%	66.67%		
	District Let	\$ 13,912,978	\$ 13,602,978	\$ 14,016,925	\$ 13,234,418	\$ -	\$ 13,271,656	-2.44%	100.00%	\$ 190,844	1.40%	\$ 103,947	0.75%	950	145	14.65%	35	3.54%	-	0.00%	79	7.98%	1,069	7.98%	1,249	1,289	1,109	12.02%	85.71%		
	All Contracts	\$ 158,121,785	\$ 156,861,370	\$ 168,027,956	\$ 166,470,462	\$ (607,500)	\$ 166,588,739	6.20%	81.82%	\$ 9,924,133	6.33%	\$ 9,906,173	6.26%	7,155	790	11.04%	128	1.79%	183	2.56%	654	9.14%	7,992	11.70%	8,828	8,830	7,912	10.58%	72.73%		
8	Central Let	\$ 29,646,874	\$ 29,646,874	\$ 36,204,649	\$ 37,058,950	\$ 100,000	\$ 36,039,788	21.56%	0.00%	\$ 6,515,212	21.98%	\$ 6,557,775	22.12%	856	-	0.00%	-	0.00%	-	0.00%	251	29.32%	1,107	29.32%	1,107	1,280	1,280	49.53%	0.00%		
	District Let	\$ 241,632,228	\$ 239,388,723	\$ 263,787,671	\$ 264,218,579	\$ 9,121,000	\$ 267,361,620	11.69%	61.90%	\$ 23,547,104	9.84%	\$ 22,155,441	9.17%	7,209	659	9.14%	21	0.29%	461	6.38%	837	11.61%	8,507	18.01%	9,225	9,118	8,438	17.05%	66.67%		
	All Contracts	\$ 271,279,102	\$ 269,035,597	\$ 299,992,320	\$ 301,277,529	\$ 9,221,000	\$ 303,401,408	12.77%	59.09%	\$ 30,062,316	11.17%	\$ 28,713,216	10.58%	8,065	659	8.17%	21	0.26%	461	5.72%	1,088	13.49%	9,614	19.21%	10,332	10,398	9,718	20.50%	63.64%		

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
Totals This Qtr	Central Let	\$ 1,501,593,669	\$ 1,487,452,637	#####	\$ 1,596,272,859	\$ 10,144,144	\$ 1,616,429,171	8.67%	\$ 105,890,182	7.12%	\$ 102,441,242	6.82%	62,423	8,050	12.90%	773	1.24%	1,639	2.63%	7,623	12.21%	71,685	14.84%	81,416	81,266	72,443	16.06%	75.46%	
	District Let	\$ 532,359,847	\$ 526,883,657	\$ 565,195,630	\$ 563,243,543	\$ 11,119,000	\$ 567,090,939	7.63%	\$ 35,353,886	6.71%	\$ 32,835,783	6.17%	25,818	2,224	8.61%	223	0.86%	690	2.67%	1,461	5.66%	27,969	8.33%	30,610	29,617	27,170	5.24%	85.09%	
	All Contracts	\$ 2,033,953,516	\$ 2,014,336,294	#####	\$ 2,159,516,202	\$ 21,263,144	\$ 2,183,520,110	8.40%	\$ 141,244,068	7.01%	\$ 135,277,025	6.65%	88,241	10,274	11.64%	996	1.13%	2,329	2.64%	9,084	10.29%	99,654	12.93%	112,026	110,883	99,613	12.89%	78.79%	
Totals Previous Quarter	Central Let	\$ 955,750,803	\$ 946,659,724	#####	\$ 1,014,395,733	\$ 5,535,264	\$ 1,027,308,006	8.52%	\$ 63,124,186	6.67%	\$ 60,824,169	6.36%	40,034	5,490	13.71%	460	1.15%	1,291	3.22%	4,878	12.18%	46,203	15.41%	52,721	53,482	47,532	18.73%	71.01%	
	District Let	\$ 400,389,607	\$ 396,160,863	\$ 424,407,421	\$ 422,841,150	\$ 10,759,000	\$ 425,743,760	7.47%	\$ 25,897,930	6.54%	\$ 24,017,814	6.00%	18,062	1,683	8.83%	102	0.54%	614	3.22%	1,155	6.06%	20,831	9.28%	22,771	22,024	20,239	6.17%	81.82%	
	All Contracts	\$ 1,356,140,410	\$ 1,342,820,587	#####	\$ 1,437,036,883	\$ 16,294,264	\$ 1,453,051,766	8.21%	\$ 89,022,116	6.63%	\$ 84,841,983	6.26%	58,096	7,173	12.14%	562	0.95%	1,905	3.22%	6,033	10.21%	67,034	13.43%	75,492	75,506	67,771	14.68%	74.88%	
Totals Fiscal Year 2006/2007	Central Let	\$ 1,176,733,949	\$ 1,161,424,923	#####	\$ 1,226,052,550	\$ 9,618,085	\$ 1,243,558,900	7.07%	\$ 71,371,419	6.15%	\$ 67,119,656	5.70%	64,797	8,705	13.43%	250	0.39%	2,156	3.33%	6,136	9.47%	73,089	12.80%	82,347	83,825	74,870	15.55%	74.62%	
	District Let	\$ 358,618,536	\$ 354,155,228	\$ 365,505,705	\$ 360,120,649	\$ 4,105,400	\$ 361,930,175	2.20%	\$ 8,223,628	2.32%	\$ 6,887,168	1.92%	24,994	2,162	8.65%	45	0.18%	1,151	4.61%	1,615	6.46%	27,760	11.07%	29,975	29,380	27,173	8.72%	72.31%	
	All Contracts	\$ 1,535,352,485	\$ 1,515,580,151	#####	\$ 1,586,173,199	\$ 13,723,485	\$ 1,605,489,075	5.93%	\$ 79,595,045	5.25%	\$ 74,006,824	4.82%	89,791	10,867	12.10%	295	0.33%	3,307	3.68%	7,751	8.63%	100,849	12.32%	112,322	113,205	102,043	13.65%	73.86%	

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office