

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 108,760,752	\$ 107,358,127	\$ 117,339,180	\$ 117,057,556	\$ 299,464	\$ 117,850,382	9.77%	71.43%	\$ 8,719,289	8.12%	\$ 8,578,428	7.89%	5,745	789	13.73%	19	0.33%	362	6.30%	1,803	31.38%	7,910	37.68%	9,066	9,016	8,208	42.87%	57.14%
	District Let	\$ 27,496,749	\$ 27,060,476	\$ 27,737,634	\$ 27,754,516	\$ -	\$ 27,798,951	2.73%	76.92%	\$ 317,288	1.17%	\$ 240,884	0.88%	2,901	120	4.14%	24	0.83%	56	1.93%	115	3.96%	3,072	5.89%	3,278	3,191	3,047	5.03%	84.62%
	All Contracts	\$ 136,257,501	\$ 134,418,603	\$ 145,076,814	\$ 144,812,072	\$ 299,464	\$ 145,649,333	8.36%	73.17%	\$ 9,036,577	6.72%	\$ 8,819,312	6.47%	8,646	909	10.51%	43	0.50%	418	4.83%	1,918	22.18%	10,982	27.02%	12,344	12,207	11,255	30.18%	65.85%
2	Central Let	\$ 143,860,482	\$ 142,236,574	\$ 146,548,687	\$ 146,085,991	\$ -	\$ 148,205,007	4.20%	84.00%	\$ 3,096,417	2.18%	\$ 2,638,206	1.83%	4,965	594	11.96%	165	3.32%	57	1.15%	343	6.91%	5,365	8.06%	6,133	6,197	5,438	9.53%	80.00%
	District Let	\$ 17,019,095	\$ 16,594,147	\$ 17,036,564	\$ 16,624,370	\$ -	\$ 16,412,860	-1.09%	100.00%	\$ 141,990	0.86%	\$ 17,469	0.10%	1,645	97	5.90%	52	3.16%	26	1.58%	51	3.10%	1,722	4.68%	1,873	1,744	1,595	-3.04%	84.62%
	All Contracts	\$ 160,879,577	\$ 158,830,721	\$ 163,585,251	\$ 162,710,361	\$ -	\$ 164,617,867	3.64%	89.47%	\$ 3,238,407	2.04%	\$ 2,655,675	1.65%	6,610	691	10.45%	217	3.28%	83	1.26%	394	5.96%	7,087	7.22%	8,006	7,941	7,033	6.40%	81.58%
3	Central Let	\$ 128,073,494	\$ 126,672,423	\$ 131,909,835	\$ 133,495,823	\$ 695,800	\$ 136,016,446	7.38%	80.95%	\$ 4,367,657	3.45%	\$ 4,096,573	3.20%	5,150	822	15.96%	112	2.17%	322	6.25%	668	12.97%	6,140	19.22%	7,067	7,394	6,460	25.44%	61.90%
	District Let	\$ 11,164,759	\$ 11,015,156	\$ 11,814,367	\$ 11,611,556	\$ -	\$ 11,154,121	1.26%	87.50%	\$ 680,683	6.18%	\$ 649,608	5.82%	1,232	75	6.09%	4	0.32%	-	0.00%	53	4.30%	1,285	4.30%	1,364	1,595	1,516	23.05%	75.00%
	All Contracts	\$ 139,238,253	\$ 137,687,579	\$ 143,724,202	\$ 145,107,379	\$ 695,800	\$ 147,170,567	6.89%	82.76%	\$ 5,048,340	3.67%	\$ 4,746,181	3.41%	6,382	897	14.06%	116	1.82%	322	5.05%	721	11.30%	7,425	16.34%	8,431	8,989	7,976	24.98%	65.52%
4	Central Let	\$ 195,161,545	\$ 193,612,385	\$ 214,786,889	\$ 213,044,575	\$ 3,533,000	\$ 216,617,710	11.88%	77.78%	\$ 20,612,255	10.65%	\$ 19,625,344	10.06%	8,191	859	10.49%	21	0.26%	165	2.01%	373	4.55%	8,729	6.57%	9,629	9,762	8,882	8.44%	83.33%
	District Let	\$ 91,864,160	\$ 91,157,064	\$ 95,144,157	\$ 94,742,184	\$ 330,000	\$ 95,459,516	4.72%	62.50%	\$ 3,732,978	4.10%	\$ 3,279,999	3.57%	4,734	606	12.80%	1	0.02%	87	1.84%	96	2.03%	4,917	3.87%	5,577	4,982	4,375	-7.58%	87.50%
	All Contracts	\$ 287,025,705	\$ 284,769,449	\$ 309,931,046	\$ 307,786,759	\$ 3,863,000	\$ 312,077,226	9.59%	73.08%	\$ 24,345,233	8.55%	\$ 22,905,343	7.98%	12,925	1,465	11.33%	22	0.17%	252	1.95%	469	3.63%	13,646	5.58%	15,206	14,744	13,257	2.57%	84.62%
5	Central Let	\$ 183,359,817	\$ 181,628,567	\$ 192,976,293	\$ 191,230,589	\$ 34,500	\$ 195,866,705	7.84%	80.77%	\$ 9,882,064	5.44%	\$ 9,616,476	5.24%	7,753	1,600	20.64%	75	0.97%	211	2.72%	911	11.75%	8,875	14.47%	10,830	11,154	9,479	22.26%	73.08%
	District Let	\$ 4,578,502	\$ 4,402,908	\$ 4,656,303	\$ 4,475,158	\$ -	\$ 4,475,158	1.64%	90.91%	\$ 81,202	1.84%	\$ 77,801	1.70%	995	78	7.84%	10	1.01%	2	0.20%	2	0.20%	999	0.40%	1,087	1,031	943	-5.23%	100.00%
	All Contracts	\$ 187,938,319	\$ 186,031,475	\$ 197,632,596	\$ 195,705,747	\$ 34,500	\$ 200,341,863	7.69%	83.78%	\$ 9,963,266	5.36%	\$ 9,694,277	5.16%	8,748	1,678	19.18%	85	0.97%	213	2.43%	913	10.44%	9,874	12.87%	11,917	12,185	10,422	19.14%	81.08%
6	Central Let	\$ 31,512,215	\$ 30,944,565	\$ 31,790,438	\$ 32,200,396	\$ 1,480,000	\$ 32,358,422	4.57%	75.00%	\$ 590,509	1.91%	\$ 278,224	0.88%	1,929	236	12.23%	9	0.47%	-	0.00%	-	0.00%	1,929	0.00%	2,174	1,878	1,633	-15.34%	100.00%
	District Let	\$ 40,666,419	\$ 40,307,419	\$ 40,970,660	\$ 40,562,357	\$ 1,358,000	\$ 40,152,856	-0.38%	83.33%	\$ 340,389	0.84%	\$ 304,241	0.75%	1,315	114	8.67%	2	0.15%	12	0.91%	27	2.05%	1,354	2.97%	1,470	1,383	1,267	-3.65%	100.00%
	All Contracts	\$ 72,178,634	\$ 71,251,984	\$ 72,761,098	\$ 72,762,753	\$ 2,838,000	\$ 72,511,278	1.77%	78.57%	\$ 930,898	1.31%	\$ 582,465	0.81%	3,244	350	10.79%	11	0.34%	12	0.37%	27	0.83%	3,283	1.20%	3,644	3,261	2,900	-10.60%	100.00%
7	Central Let	\$ 135,375,624	\$ 134,560,209	\$ 144,808,766	\$ 144,221,853	\$ (607,500)	\$ 144,353,546	7.28%	63.64%	\$ 9,340,783	6.94%	\$ 9,433,143	6.97%	5,445	590	10.84%	59	1.08%	174	3.20%	529	9.72%	6,148	12.91%	6,715	6,801	6,152	12.98%	63.64%
	District Let	\$ 5,298,823	\$ 5,148,823	\$ 5,395,351	\$ 4,859,805	\$ -	\$ 4,893,405	-4.96%	100.00%	\$ 173,928	3.38%	\$ 96,529	1.82%	385	90	23.38%	8	2.08%	-	0.00%	79	20.52%	464	20.52%	562	620	522	35.58%	66.67%
	All Contracts	\$ 140,674,447	\$ 139,709,032	\$ 150,204,117	\$ 149,081,658	\$ (607,500)	\$ 149,246,951	6.83%	71.43%	\$ 9,514,711	6.81%	\$ 9,529,672	6.77%	5,830	680	11.66%	67	1.15%	174	2.98%	608	10.43%	6,612	13.41%	7,277	7,421	6,674	14.48%	64.29%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	\$ 29,646,874	\$ 29,646,874	\$ 36,204,649	\$ 37,058,950	\$ 100,000	\$ 36,039,788	21.56%	0.00%	\$ 6,515,212	21.98%	\$ 6,557,775	22.12%	856	-	0.00%	-	0.00%	-	0.00%	251	29.32%	1,107	29.32%	1,107	1,280	1,280	49.53%	0.00%
	District Let	\$ 202,301,100	\$ 200,474,870	\$ 221,652,385	\$ 222,011,204	\$ 9,071,000	\$ 225,396,893	12.43%	60.00%	\$ 20,429,472	10.19%	\$ 19,351,283	9.57%	5,855	503	8.59%	1	0.02%	431	7.36%	732	12.50%	7,018	19.86%	7,560	7,478	6,974	19.11%	60.00%
	All Contracts	\$ 231,947,974	\$ 230,121,744	\$ 257,857,034	\$ 259,070,154	\$ 9,171,000	\$ 261,436,681	13.61%	56.25%	\$ 26,944,684	11.71%	\$ 25,909,058	11.17%	6,711	503	7.50%	1	0.01%	431	6.42%	983	14.65%	8,125	21.07%	8,667	8,758	8,254	22.99%	56.25%
Totals This Qtr	Central Let	\$ 955,750,803	\$ 946,659,724	\$1,016,364,737	\$ 1,014,395,733	\$ 5,535,264	\$ 1,027,308,006	8.52%	76.81%	\$ 63,124,186	6.67%	\$ 60,824,169	6.36%	40,034	5,490	13.71%	460	1.15%	1,291	3.22%	4,878	12.18%	46,203	15.41%	52,721	53,482	47,532	18.73%	71.01%
	District Let	\$ 400,389,607	\$ 396,160,863	\$ 424,407,421	\$ 422,641,150	\$ 10,759,000	\$ 425,743,760	7.47%	80.52%	\$ 25,897,930	6.54%	\$ 24,017,814	6.00%	19,062	1,683	8.83%	102	0.54%	614	3.22%	1,155	6.06%	20,831	9.28%	22,771	22,024	20,239	6.17%	81.82%
	All Contracts	\$ 1,356,140,410	\$ 1,342,820,587	\$1,440,772,158	\$ 1,437,036,883	\$ 16,294,264	\$ 1,453,051,766	8.21%	78.14%	\$ 89,022,116	6.63%	\$ 84,841,983	6.26%	59,096	7,173	12.14%	562	0.95%	1,905	3.22%	6,033	10.21%	67,034	13.43%	75,492	75,506	67,771	14.68%	74.88%
Totals Previous Quarter	Central Let	\$ 475,971,859	\$ 471,192,660	\$ 508,430,489	\$ 506,877,466	\$ 4,971,000	\$ 511,996,132	8.66%	80.77%	\$ 33,716,092	7.16%	\$ 32,408,635	6.81%	21,516	2,628	12.21%	182	0.85%	538	2.50%	1,743	8.10%	23,797	10.60%	27,161	27,338	24,528	14.00%	74.36%
	District Let	\$ 289,327,721	\$ 286,507,179	\$ 309,481,118	\$ 309,159,367	\$ 9,101,000	\$ 312,392,108	9.03%	76.74%	\$ 21,591,762	7.54%	\$ 20,153,397	6.97%	11,446	807	7.05%	32	0.28%	501	4.38%	893	7.80%	12,840	12.18%	13,732	13,280	12,441	8.69%	74.42%
	All Contracts	\$ 765,299,580	\$ 757,699,839	\$ 817,911,607	\$ 816,036,833	\$ 14,072,000	\$ 824,388,240	8.80%	79.34%	\$ 55,307,854	7.30%	\$ 52,562,032	6.87%	32,962	3,435	10.42%	214	0.65%	1,039	3.15%	2,636	8.00%	36,637	11.15%	40,893	40,618	36,969	12.16%	74.38%
Totals Fiscal Year 2006/2007	Central Let	\$ 1,176,733,949	\$ 1,161,424,923	\$1,243,863,236	\$ 1,226,052,550	\$ 9,618,085	\$ 1,243,558,900	7.07%	81.82%	\$ 71,371,419	6.15%	\$ 67,119,656	5.70%	64,797	8,705	13.43%	250	0.39%	2,156	3.33%	6,136	9.47%	73,089	12.80%	82,347	83,825	74,870	15.55%	74.62%
	District Let	\$ 358,618,536	\$ 354,155,228	\$ 365,505,705	\$ 360,120,649	\$ 4,105,400	\$ 361,930,175	2.20%	90.00%	\$ 8,223,626	2.32%	\$ 6,887,168	1.92%	24,994	2,162	8.65%	45	0.18%	1,151	4.61%	1,615	6.46%	27,760	11.07%	29,975	29,380	27,173	8.72%	72.31%
	All Contracts	\$ 1,535,352,485	\$ 1,515,580,151	\$1,609,368,941	\$ 1,586,173,199	\$ 13,723,485	\$ 1,605,489,075	5.93%	84.52%	\$ 79,595,045	5.25%	\$ 74,006,824	4.82%	89,791	10,867	12.10%	295	0.33%	3,307	3.68%	7,751	8.63%	100,849	12.32%	112,322	113,205	102,043	13.65%	73.86%

Notes:

- "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office