

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 62,706,383	\$ 61,912,237	\$ 65,933,588	\$ 65,180,252	\$ 364,000	\$ 66,339,388	7.15%	88.24%	\$ 3,295,220	5.32%	\$ 3,227,205	5.15%	2,980	272	9.13%	5	0.17%	164	5.50%	489	16.41%	3,633	21.91%	4,193	3,922	3,645	22.32%	76.47%
	District Let	\$ 14,844,436	\$ 14,655,237	\$ 15,061,472	\$ 14,956,043	\$ -	\$ 15,039,118	2.62%	75.00%	\$ 280,812	1.92%	\$ 217,036	1.46%	651	71	10.91%	-	0.00%	56	8.60%	-	0.00%	707	8.60%	793	787	716	9.98%	75.00%
	All Contracts	\$ 77,550,819	\$ 76,567,474	\$ 80,995,060	\$ 80,136,295	\$ 364,000	\$ 81,378,506	6.28%	85.71%	\$ 3,576,032	4.67%	\$ 3,444,241	4.44%	3,631	343	9.45%	5	0.14%	220	6.06%	489	13.47%	4,340	19.53%	4,986	4,709	4,361	20.10%	76.19%
2	Central Let	\$ 47,131,055	\$ 46,527,312	\$ 47,049,297	\$ 46,974,218	\$ -	\$ 46,599,991	0.16%	90.91%	\$ 20,272	0.04%	\$ (131,758)	-0.28%	1,895	201	10.61%	69	3.64%	57	3.01%	86	4.54%	2,038	7.55%	2,309	2,419	2,149	13.40%	81.82%
	District Let	\$ 10,025,165	\$ 9,769,342	\$ 10,046,651	\$ 9,726,606	\$ -	\$ 9,585,399	-1.88%	100.00%	\$ 99,496	1.02%	\$ 21,486	0.21%	850	75	8.82%	19	2.24%	11	1.29%	45	5.29%	906	6.59%	1,000	885	791	-6.94%	87.50%
	All Contracts	\$ 57,156,220	\$ 56,296,654	\$ 57,095,948	\$ 56,700,824	\$ -	\$ 56,185,390	-0.20%	94.74%	\$ 119,768	0.21%	\$ (110,272)	-0.19%	2,745	276	10.05%	88	3.21%	68	2.48%	131	4.77%	2,944	7.25%	3,309	3,304	2,940	7.10%	84.21%
3	Central Let	\$ 37,852,104	\$ 37,324,379	\$ 38,617,242	\$ 39,172,502	\$ -	\$ 39,473,923	5.76%	80.00%	\$ 845,625	2.27%	\$ 765,140	2.02%	1,946	342	17.57%	18	0.92%	67	3.44%	113	5.81%	2,126	9.25%	2,479	2,824	2,464	26.62%	60.00%
	District Let	\$ 9,737,515	\$ 9,650,515	\$ 10,387,123	\$ 10,277,214	\$ -	\$ 9,819,779	1.75%	80.00%	\$ 677,699	7.02%	\$ 649,608	6.67%	1,020	62	6.08%	-	0.00%	-	0.00%	53	5.20%	1,073	5.20%	1,135	1,399	1,337	31.08%	60.00%
	All Contracts	\$ 47,589,619	\$ 46,974,894	\$ 49,004,365	\$ 49,449,716	\$ -	\$ 49,293,702	4.94%	80.00%	\$ 1,523,324	3.24%	\$ 1,414,748	2.97%	2,966	404	13.62%	18	0.61%	67	2.26%	166	5.60%	3,199	7.86%	3,614	4,223	3,801	28.15%	60.00%
4	Central Let	\$ 134,955,376	\$ 134,040,856	\$ 151,855,391	\$ 150,532,928	\$ 3,050,000	\$ 152,920,192	14.08%	70.00%	\$ 17,332,877	12.93%	\$ 16,900,015	12.52%	4,825	621	12.87%	-	0.00%	124	2.57%	334	6.92%	5,283	9.49%	5,904	6,173	5,552	15.07%	70.00%
	District Let	\$ 60,223,581	\$ 59,874,885	\$ 60,816,063	\$ 60,908,238	\$ -	\$ 61,612,158	2.90%	75.00%	\$ 832,589	1.39%	\$ 592,483	0.98%	2,575	109	4.23%	1	0.04%	87	3.38%	48	1.86%	2,710	5.24%	2,820	2,358	2,248	-12.70%	75.00%
	All Contracts	\$ 195,178,957	\$ 193,915,741	\$ 212,671,454	\$ 211,441,166	\$ 3,050,000	\$ 214,532,350	10.63%	71.43%	\$ 18,165,466	9.37%	\$ 17,492,498	8.96%	7,400	730	9.86%	1	0.01%	211	2.85%	382	5.16%	7,993	8.01%	8,724	8,531	7,800	5.41%	71.43%
5	Central Let	\$ 61,230,650	\$ 60,469,650	\$ 62,816,752	\$ 61,949,098	\$ (215,500)	\$ 63,074,651	4.31%	92.86%	\$ 1,706,046	2.82%	\$ 1,586,103	2.59%	3,365	704	20.92%	47	1.40%	48	1.43%	316	9.39%	3,729	10.82%	4,757	4,819	4,068	20.89%	71.43%
	District Let	\$ 3,211,105	\$ 3,147,511	\$ 3,288,906	\$ 3,225,312	\$ -	\$ 3,225,312	2.47%	75.00%	\$ 77,801	2.47%	\$ 77,801	2.42%	525	35	6.67%	3	0.57%	-	0.00%	-	0.00%	525	0.00%	563	545	507	-3.43%	100.00%
	All Contracts	\$ 64,441,755	\$ 63,617,161	\$ 66,105,658	\$ 65,174,410	\$ (215,500)	\$ 66,299,963	4.22%	88.89%	\$ 1,783,847	2.80%	\$ 1,663,904	2.58%	3,890	739	19.00%	50	1.29%	48	1.23%	316	8.12%	4,254	9.36%	5,320	5,364	4,575	17.61%	77.78%
6	Central Let	\$ 31,512,215	\$ 30,944,565	\$ 31,790,438	\$ 32,204,690	\$ 1,480,000	\$ 32,358,422	4.57%	75.00%	\$ 590,509	1.91%	\$ 278,224	0.88%	1,929	236	12.23%	9	0.47%	-	0.00%	-	0.00%	1,929	0.00%	2,174	1,878	1,633	-15.34%	100.00%
	District Let	\$ 2,024,736	\$ 1,924,736	\$ 2,024,736	\$ 1,817,301	\$ 30,000	\$ 1,819,060	-5.49%	100.00%	\$ 701	0.04%	\$ -	0.00%	320	26	8.13%	-	0.00%	-	0.00%	-	0.00%	320	0.00%	346	315	289	-9.69%	100.00%
	All Contracts	\$ 33,536,951	\$ 32,869,301	\$ 33,815,174	\$ 34,021,991	\$ 1,510,000	\$ 34,177,482	3.98%	80.00%	\$ 591,210	1.80%	\$ 278,224	0.83%	2,249	262	11.65%	9	0.40%	-	0.00%	-	0.00%	2,249	0.00%	2,520	2,193	1,922	-14.54%	100.00%
7	Central Let	\$ 70,937,202	\$ 70,326,787	\$ 74,163,132	\$ 73,804,828	\$ 192,500	\$ 75,189,777	6.91%	57.14%	\$ 3,410,331	4.85%	\$ 3,225,931	4.55%	3,720	252	6.77%	34	0.91%	78	2.10%	154	4.14%	3,952	6.24%	4,238	4,023	3,737	0.46%	71.43%
	District Let	\$ 3,279,301	\$ 3,179,301	\$ 3,327,935	\$ 3,129,098	\$ -	\$ 3,145,954	-1.05%	100.00%	\$ 82,861	2.61%	\$ 48,634	1.48%	205	9	4.39%	8	3.90%	-	0.00%	15	7.32%	220	7.32%	237	235	218	6.34%	100.00%
	All Contracts	\$ 74,216,503	\$ 73,506,088	\$ 77,491,067	\$ 76,933,926	\$ 192,500	\$ 78,335,731	6.57%	66.67%	\$ 3,493,192	4.75%	\$ 3,274,565	4.41%	3,925	261	6.65%	42	1.07%	78	1.99%	169	4.31%	4,172	6.29%	4,475	4,258	3,955	0.76%	77.78%

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																														Days Added
8	Central Let	\$ 29,646,874	\$ 29,646,874	\$ 36,204,649	\$ 37,058,950	\$ 100,000	\$ 36,039,788	21.56%	0.00%	\$ 6,515,212	21.98%	\$ 6,557,775	22.12%	856	-	0.00%	-	0.00%	-	0.00%	251	29.32%	1,107	29.32%	1,107	1,280	1,280	49.53%	0.00%	
	District Let	\$ 185,981,882	\$ 184,305,652	\$ 204,528,232	\$ 205,119,555	\$ 9,071,000	\$ 208,145,328	12.93%	57.14%	\$ 19,539,803	10.60%	\$ 18,546,349	9.97%	5,300	420	7.92%	1	0.02%	347	6.55%	732	13.81%	6,379	20.36%	6,838	6,756	6,335	19.53%	57.14%	
	All Contracts	\$ 215,628,756	\$ 213,952,526	\$ 240,732,881	\$ 242,178,505	\$ 9,171,000	\$ 244,185,116	14.13%	53.33%	\$ 26,055,015	12.18%	\$ 25,104,124	11.64%	6,156	420	6.82%	1	0.02%	347	5.64%	983	15.97%	7,486	21.60%	7,945	8,036	7,615	23.70%	53.33%	
Totals This Qtr	Central Let	\$ 475,971,859	\$ 471,192,660	\$ 508,430,489	\$ 506,877,466	\$ 4,971,000	\$ 511,996,132	8.66%	80.77%	\$ 33,716,092	7.16%	\$ 32,408,635	6.81%	21,516	2,628	12.21%	182	0.85%	538	2.50%	1,743	8.10%	23,797	10.60%	27,161	27,338	24,528	14.00%	74.36%	
	District Let	\$ 289,327,721	\$ 286,507,179	\$ 309,481,118	\$ 309,159,367	\$ 9,101,000	\$ 312,392,108	9.03%	76.74%	\$ 21,591,762	7.54%	\$ 20,153,397	6.97%	11,446	807	7.05%	32	0.28%	501	4.38%	893	7.80%	12,840	12.18%	13,732	13,280	12,441	8.69%	74.42%	
	All Contracts	\$ 765,299,580	\$ 757,699,839	\$ 817,911,607	\$ 816,036,833	\$ 14,072,000	\$ 824,388,240	8.80%	79.34%	\$ 55,307,854	7.30%	\$ 52,562,032	6.87%	32,962	3,435	10.42%	214	0.65%	1,039	3.15%	2,636	8.00%	36,637	11.15%	40,893	40,618	36,969	12.16%	74.38%	
Totals Previous Quarter	Central Let																													
	District Let																													
	All Contracts																													
Totals Fiscal Year 2006/2007	Central Let	\$ 1,176,733,949	\$ 1,161,424,923	#####	\$ 1,226,052,550	\$ 9,618,085	\$ 1,243,558,900	7.07%	81.82%	\$ 71,371,419	6.15%	\$ 67,119,656	5.70%	64,797	8,705	13.43%	250	0.39%	2,156	3.33%	6,136	9.47%	73,089	12.80%	82,347	83,825	74,870	15.55%	74.62%	
	District Let	\$ 358,618,536	\$ 354,155,228	\$ 365,505,705	\$ 360,120,649	\$ 4,105,400	\$ 361,930,175	2.20%	90.00%	\$ 8,223,626	2.32%	\$ 6,887,168	1.92%	24,994	2,162	8.65%	45	0.18%	1,151	4.61%	1,615	6.46%	27,760	11.07%	29,975	29,380	27,173	8.72%	72.31%	
	All Contracts	\$ 1,535,352,485	\$ 1,515,580,151	#####	\$ 1,586,173,199	\$ 13,723,485	\$ 1,605,489,075	5.93%	84.52%	\$ 79,595,045	5.25%	\$ 74,006,824	4.82%	89,791	10,867	12.10%	295	0.33%	3,307	3.68%	7,751	8.63%	100,849	12.32%	112,322	113,205	102,043	13.65%	73.86%	
Notes:																														
1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).																														
2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.																														
3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.																														
4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.																														
Highlighted Column indicates Performance Measures Reported by Construction Office																														