

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 187,068,909	\$ 183,880,645	\$ 194,625,899	\$ 190,698,176	\$ 718,000	\$ 193,180,861	5.06%	85.29%	\$ 8,088,648	4.40%	\$ 7,556,991	4.04%	11,385	1,277	11.22%	39	0.34%	494	4.34%	633	5.56%	12,512	9.90%	13,835	15,803	14,487	27.25%	77.94%
	District Let	\$ 143,780,327	\$ 142,761,426	\$ 147,788,988	\$ 146,821,220	\$ 1,125,000	\$ 146,635,523	2.71%	89.29%	\$ 4,303,982	3.01%	\$ 4,008,662	2.79%	7,636	428	5.61%	10	0.13%	217	2.84%	508	6.65%	8,361	9.49%	8,799	9,069	8,631	13.03%	64.29%
	All Contracts	\$ 330,849,236	\$ 326,642,071	\$ 342,414,887	\$ 337,519,396	\$ 1,843,000	\$ 339,816,384	4.03%	86.46%	\$ 12,392,630	3.79%	\$ 11,565,653	3.50%	19,021	1,705	8.96%	49	0.26%	711	3.74%	1,141	6.00%	20,873	9.74%	22,634	24,872	23,118	21.54%	73.96%
2	Central Let	\$ 187,034,192	\$ 184,399,885	\$ 200,667,020	\$ 199,502,685	\$ 563,640	\$ 205,215,351	11.29%	76.19%	\$ 14,570,065	7.90%	\$ 13,623,196	7.28%	8,818	1,098	12.45%	77	0.87%	597	6.77%	1,357	15.39%	10,772	22.16%	12,184	11,824	10,649	20.76%	71.43%
	District Let	\$ 84,479,427	\$ 83,412,416	\$ 86,953,985	\$ 86,459,090	\$ -	\$ 87,646,706	5.08%	92.86%	\$ 2,898,582	3.48%	\$ 2,474,557	2.93%	5,062	466	9.21%	-	0.00%	481	9.50%	548	10.83%	6,091	20.33%	6,563	6,568	6,102	20.55%	71.43%
	All Contracts	\$ 271,513,619	\$ 267,812,301	\$ 287,621,005	\$ 285,961,775	\$ 563,640	\$ 292,862,057	9.35%	82.86%	\$ 17,468,647	6.52%	\$ 16,097,753	5.93%	13,880	1,564	11.27%	77	0.55%	1,078	7.77%	1,905	13.72%	16,863	21.49%	18,747	18,392	16,751	20.68%	71.43%
3	Central Let	\$ 111,807,261	\$ 110,568,361	\$ 123,920,519	\$ 121,354,440	\$ 85,500	\$ 121,995,822	10.34%	72.22%	\$ 12,458,665	11.27%	\$ 12,113,255	10.83%	6,273	1,677	26.73%	-	0.00%	218	3.48%	850	13.55%	7,341	17.03%	9,041	9,852	8,175	30.32%	50.00%
	District Let	\$ 15,914,585	\$ 15,687,185	\$ 16,212,544	\$ 15,934,414	\$ 1,000,000	\$ 15,945,387	1.65%	83.33%	\$ 371,460	2.37%	\$ 297,959	1.87%	615	51	8.29%	-	0.00%	-	0.00%	45	7.32%	660	7.32%	711	593	542	-11.87%	83.33%
	All Contracts	\$ 127,721,846	\$ 126,255,546	\$ 140,133,063	\$ 137,288,854	\$ 1,085,500	\$ 137,941,209	9.26%	75.00%	\$ 12,830,125	10.16%	\$ 12,411,214	9.72%	6,888	1,728	25.09%	-	0.00%	218	3.16%	895	12.99%	8,001	16.16%	9,752	10,445	8,717	26.55%	58.33%
4	Central Let	\$ 164,904,338	\$ 162,830,960	\$ 176,356,359	\$ 170,981,805	\$ 1,500,625	\$ 173,501,022	6.55%	85.71%	\$ 12,502,112	7.68%	\$ 11,452,023	6.94%	10,993	1,573	14.31%	28	0.25%	234	2.13%	582	5.29%	11,809	7.42%	13,446	12,859	11,258	2.41%	78.57%
	District Let	\$ 22,922,823	\$ 22,283,072	\$ 23,483,812	\$ 22,644,672	\$ 169,000	\$ 22,653,396	1.66%	94.12%	\$ 749,955	3.37%	\$ 560,989	2.45%	3,311	288	8.70%	31	0.94%	255	7.70%	134	4.05%	3,700	11.75%	4,021	3,508	3,189	-3.68%	76.47%
	All Contracts	\$ 187,827,161	\$ 185,114,032	\$ 199,840,171	\$ 193,626,477	\$ 1,669,625	\$ 196,154,418	5.96%	88.89%	\$ 13,252,067	7.16%	\$ 12,013,012	6.40%	14,304	1,861	13.01%	59	0.41%	489	3.42%	716	5.01%	15,509	8.42%	17,467	16,367	14,447	1.00%	77.78%
5	Central Let	\$ 122,237,440	\$ 120,105,440	\$ 129,504,165	\$ 125,056,243	\$ (889,000)	\$ 127,874,233	6.47%	83.33%	\$ 7,370,786	6.14%	\$ 7,266,727	5.94%	7,120	1,096	15.39%	76	1.07%	196	2.75%	860	12.08%	8,176	14.83%	9,348	9,283	8,111	13.92%	78.57%
	District Let	\$ 25,053,494	\$ 24,821,494	\$ 24,112,747	\$ 23,799,324	\$ -	\$ 23,858,032	-3.88%	85.00%	\$ (929,235)	-3.74%	\$ (940,746)	-3.75%	2,240	45	2.01%	4	0.18%	(25)	-1.12%	85	3.79%	2,300	2.68%	2,349	2,433	2,384	6.43%	80.00%
	All Contracts	\$ 147,290,934	\$ 144,926,934	\$ 153,616,912	\$ 148,855,567	\$ (889,000)	\$ 151,732,265	4.70%	83.87%	\$ 6,441,551	4.44%	\$ 6,325,981	4.29%	9,360	1,141	12.19%	80	0.85%	171	1.83%	945	10.10%	10,476	11.92%	11,697	11,716	10,495	12.13%	79.03%
6	Central Let	\$ 98,198,287	\$ 96,406,487	\$ 99,721,745	\$ 98,224,305	\$ 2,922,320	\$ 98,684,633	2.36%	92.31%	\$ 2,534,913	2.63%	\$ 1,523,458	1.55%	7,470	1,127	15.09%	-	0.00%	233	3.12%	469	6.28%	8,172	9.40%	9,299	8,590	7,463	-0.09%	88.46%
	District Let	\$ 26,853,529	\$ 26,278,009	\$ 27,216,424	\$ 26,372,492	\$ 299,400	\$ 26,312,837	0.13%	93.33%	\$ 453,385	1.73%	\$ 362,896	1.35%	3,155	588	18.64%	-	0.00%	125	3.96%	-	0.00%	3,280	3.96%	3,868	3,342	2,754	-12.71%	93.33%
	All Contracts	\$ 125,051,816	\$ 122,684,496	\$ 126,938,169	\$ 124,596,797	\$ 3,221,720	\$ 124,997,470	1.89%	92.68%	\$ 2,988,298	2.44%	\$ 1,886,354	1.51%	10,625	1,715	16.14%	-	0.00%	358	3.37%	469	4.41%	11,452	7.78%	13,167	11,932	10,217	-3.84%	90.24%
7	Central Let	\$ 305,483,522	\$ 303,233,145	\$ 319,067,529	\$ 320,234,896	\$ 4,717,000	\$ 323,106,978	6.55%	75.00%	\$ 13,846,230	4.57%	\$ 13,584,006	4.45%	12,738	857	6.73%	30	0.24%	184	1.44%	1,385	10.87%	14,307	12.32%	15,194	15,614	14,727	15.61%	67.50%
	District Let	\$ 24,221,228	\$ 23,763,728	\$ 24,546,030	\$ 24,344,496	\$ 252,000	\$ 25,114,351	5.68%	83.33%	\$ 463,449	1.95%	\$ 324,800	1.34%	2,030	245	12.07%	-	0.00%	61	3.00%	258	12.71%	2,349	15.71%	2,594	2,797	2,552	25.71%	41.67%
	All Contracts	\$ 329,704,750	\$ 326,996,873	\$ 343,613,559	\$ 344,579,392	\$ 4,969,000	\$ 348,221,329	6.49%	76.92%	\$ 14,309,679	4.38%	\$ 13,908,806	4.22%	14,768	1,102	7.46%	30	0.20%	245	1.66%	1,643	11.13%	16,656	12.78%	17,788	18,411	17,279	17.00%	61.54%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	\$ 15,393,123	\$ 15,147,898	\$ 15,191,175	\$ 13,744,941	\$ 1,260,000	\$ 13,763,943	-9.14%	100.00%	\$ (87,952)	-0.58%	\$ (201,949)	-1.31%	945	51	5.40%	-	0.00%	37	3.92%	37	3.92%	1,019	7.83%	1,070	1,070	1,019	7.83%	75.00%
	All Contracts	\$ 15,393,123	\$ 15,147,898	\$ 15,191,175	\$ 13,744,941	\$ 1,260,000	\$ 13,763,943	-9.14%	100.00%	\$ (87,952)	-0.58%	\$ (201,949)	-1.31%	945	51	5.40%	-	0.00%	37	3.92%	37	3.92%	1,019	7.83%	1,070	1,070	1,019	7.83%	75.00%
Totals This Qtr	Central Let	\$ 1,176,733,949	\$ 1,161,424,923	\$ 1,243,863,236	\$ 1,226,052,550	\$ 9,618,085	\$ 1,243,558,900	7.07%	81.82%	\$ 71,371,419	6.15%	\$ 67,119,656	5.70%	64,797	8,705	13.43%	250	0.39%	2,156	3.33%	6,136	9.47%	73,089	12.80%	82,347	83,825	74,870	15.55%	74.62%
	District Let	\$ 358,618,536	\$ 354,155,228	\$ 365,505,705	\$ 360,120,649	\$ 4,105,400	\$ 361,930,175	2.20%	90.00%	\$ 8,223,626	2.32%	\$ 6,887,168	1.92%	24,994	2,162	8.65%	45	0.18%	1,151	4.61%	1,615	6.46%	27,760	11.07%	29,975	29,380	27,173	8.72%	72.31%
	All Contracts	\$ 1,535,352,485	\$ 1,515,580,151	\$ 1,609,368,941	\$ 1,586,173,199	\$ 13,723,485	\$ 1,605,489,075	5.93%	84.52%	\$ 79,595,045	5.25%	\$ 74,006,824	4.82%	89,791	10,867	12.10%	295	0.33%	3,307	3.68%	7,751	8.63%	100,849	12.32%	112,322	113,205	102,043	13.65%	73.86%
Totals Previous Quarter	Central Let	\$ 727,591,443	\$ 716,582,217	\$ 764,102,765	\$ 753,373,355	\$ 4,791,085	\$ 766,140,807	6.92%	82.38%	\$ 40,039,529	5.59%	\$ 36,501,689	5.02%	44,331	5,952	13.43%	44	0.10%	1,833	4.13%	4,333	9.77%	50,497	13.91%	56,750	58,623	52,627	18.71%	73.58%
	District Let	\$ 295,296,836	\$ 291,636,342	\$ 301,021,218	\$ 296,408,249	\$ 3,633,000	\$ 297,619,964	2.05%	88.35%	\$ 6,739,321	2.31%	\$ 5,724,381	1.94%	19,366	1,853	9.57%	20	0.10%	933	4.82%	1,311	6.77%	21,610	11.59%	23,489	23,585	21,712	12.11%	71.84%
	All Contracts	\$ 1,022,888,279	\$ 1,008,218,559	\$ 1,065,123,983	\$ 1,049,781,604	\$ 8,424,085	\$ 1,063,760,771	5.51%	84.46%	\$ 46,778,850	4.64%	\$ 42,226,070	4.13%	63,697	7,805	12.25%	64	0.10%	2,766	4.34%	5,644	8.86%	72,107	13.20%	80,239	82,208	74,339	16.71%	72.97%
Totals Fiscal Year 2005/2006	Central Let	\$ 836,110,081	\$ 826,226,986	\$ 917,188,842	\$ 914,641,583	\$ 19,016,303	\$ 913,698,147	10.59%	75.86%	\$ 84,523,550	10.23%	\$ 81,078,769	9.70%	45,124	6,965	15.44%	6,965	15.44%	1,565	3.47%	4,937	10.94%	51,626	14.41%	58,640	58,299	51,334	13.76%	72.41%
	District Let	\$ 449,067,336	\$ 444,924,877	\$ 467,866,083	\$ 463,836,348	\$ 10,230,509	\$ 467,525,793	5.08%	84.55%	\$ 19,926,370	4.48%	\$ 18,798,747	4.19%	24,029	3,354	13.96%	3,354	13.96%	1,070	4.45%	1,541	6.41%	26,640	10.87%	30,142	28,770	25,416	5.77%	77.24%
	All Contracts	\$ 1,285,177,417	\$ 1,271,151,863	\$ 1,385,054,925	\$ 1,378,477,931	\$ 18,720,612	\$ 1,381,223,940	8.66%	79.46%	\$ 104,449,920	8.22%	\$ 99,877,516	7.77%	69,153	10,319	14.92%	10,319	14.92%	2,635	3.81%	6,478	9.37%	78,266	13.18%	88,782	87,069	76,750	10.99%	74.41%

Notes:

- "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office