

Construction Cost and Time
 Summary Report
 For Contracts Completed First Quarter Fiscal Year 2006/2007

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 11,615,497	\$ 11,371,065	\$ 11,777,411	\$ 11,605,255	\$ -	\$ 11,690,424	2.81%	100.00%	\$ 160,191	1.41%	\$ 161,914	1.39%
	District Let	\$ 14,797,744	\$ 14,505,329	\$ 14,850,895	\$ 14,825,204	\$ (65,000)	\$ 14,715,236	1.45%	83.33%	\$ 248,885	1.72%	\$ 53,151	0.36%
	All Contracts	\$ 26,413,241	\$ 25,876,394	\$ 26,628,306	\$ 26,430,459	\$ (65,000)	\$ 26,405,660	2.05%	91.67%	\$ 409,076	1.58%	\$ 215,065	0.81%
2	Central Let	\$ 79,477,046	\$ 78,171,653	\$ 80,992,355	\$ 80,881,993	\$ 63,640	\$ 83,227,740	6.47%	76.19%	\$ 2,021,397	2.59%	\$ 1,513,075	1.90%
	District Let	\$ 18,615,383	\$ 18,141,623	\$ 19,126,698	\$ 18,526,575	\$ -	\$ 18,793,033	3.59%	91.67%	\$ 628,963	3.47%	\$ 511,314	2.75%
	All Contracts	\$ 98,092,429	\$ 96,313,276	\$ 100,119,053	\$ 99,408,568	\$ 63,640	\$ 102,020,773	5.93%	81.82%	\$ 2,650,360	2.75%	\$ 2,024,389	2.06%
3	Central Let	\$ 5,850,770	\$ 5,747,400	\$ 5,966,098	\$ 5,616,099	\$ -	\$ 5,619,260	-2.23%	75.00%	\$ 156,105	2.72%	\$ 115,326	1.97%
	District Let	\$ 405,565	\$ 387,565	\$ 464,267	\$ 464,463	\$ -	\$ 469,835	21.23%	50.00%	\$ 58,702	15.15%	\$ 58,702	14.47%
	All Contracts	\$ 6,256,335	\$ 6,134,965	\$ 6,430,365	\$ 6,080,562	\$ -	\$ 6,089,095	-0.75%	66.67%	\$ 214,807	3.50%	\$ 174,028	2.78%
4	Central Let	\$ 54,273,159	\$ 53,674,059	\$ 56,774,233	\$ 56,233,806	\$ 240,625	\$ 56,585,090	5.42%	87.50%	\$ 2,690,033	5.01%	\$ 2,501,076	4.61%
	District Let	\$ 1,711,125	\$ 1,653,274	\$ 1,960,758	\$ 1,926,832	\$ -	\$ 1,927,070	16.56%	50.00%	\$ 282,440	17.08%	\$ 249,633	14.59%
	All Contracts	\$ 55,984,284	\$ 55,327,333	\$ 58,734,991	\$ 58,160,638	\$ 240,625	\$ 58,512,160	5.76%	80.00%	\$ 2,972,473	5.37%	\$ 2,750,709	4.91%
5	Central Let	\$ 17,606,107	\$ 17,125,107	\$ 18,632,128	\$ 17,268,885	\$ -	\$ 17,581,849	2.67%	90.91%	\$ 984,350	5.75%	\$ 1,026,021	5.83%
	District Let	\$ 6,495,734	\$ 6,383,734	\$ 6,436,026	\$ 6,223,407	\$ -	\$ 6,223,407	-2.51%	85.71%	\$ (57,133)	-0.89%	\$ (59,707)	-0.92%
	All Contracts	\$ 24,101,841	\$ 23,508,841	\$ 25,068,154	\$ 23,492,292	\$ -	\$ 23,805,256	1.26%	88.89%	\$ 927,217	3.94%	\$ 966,314	4.01%
6	Central Let	\$ 24,737,588	\$ 24,301,588	\$ 24,925,737	\$ 24,137,842	\$ 985,500	\$ 24,277,987	-0.10%	100.00%	\$ 446,031	1.84%	\$ 188,149	0.76%
	District Let	\$ 3,604,285	\$ 3,516,785	\$ 3,604,275	\$ 3,501,252	\$ -	\$ 3,501,276	-0.44%	100.00%	\$ 7,740	0.22%	\$ (10)	0.00%
	All Contracts	\$ 28,341,873	\$ 27,818,373	\$ 28,530,012	\$ 27,639,094	\$ 985,500	\$ 27,779,263	-0.14%	100.00%	\$ 453,771	1.63%	\$ 188,139	0.66%
7	Central Let	\$ 56,414,733	\$ 56,031,233	\$ 58,082,414	\$ 58,252,563	\$ -	\$ 57,609,423	2.82%	75.00%	\$ 1,811,051	3.23%	\$ 1,667,681	2.96%
	District Let	\$ 6,689,036	\$ 6,526,536	\$ 6,774,076	\$ 6,790,633	\$ -	\$ 6,714,187	2.88%	83.33%	\$ 106,428	1.63%	\$ 85,039	1.27%
	All Contracts	\$ 63,103,769	\$ 62,557,769	\$ 64,856,490	\$ 65,043,196	\$ -	\$ 64,323,610	2.82%	78.57%	\$ 1,917,479	3.07%	\$ 1,752,720	2.78%

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District	Contract Lettings	Original Contract Days	Weather Days		Time Extensions		Supplemental Agreement		Total Days (Less Weather)		Present Days	Days Used	Days Used (Less Weather)	% Increase (Less Weather)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	680	221	32.50%	20	2.94%	1	0.15%	701	3.09%	922	954	733	7.79%	83.33%
	District Let	1,414	96	6.79%	10	0.71%	103	7.28%	1,527	7.99%	1,623	1,660	1,564	10.61%	66.67%
	All Contracts	2,094	317	15.14%	30	1.43%	104	4.97%	2,228	6.40%	2,545	2,614	2,297	9.69%	75.00%
2	Central Let	4,081	675	16.54%	207	5.07%	226	5.54%	4,514	10.61%	5,189	5,126	4,451	9.07%	80.95%
	District Let	1,712	152	8.88%	184	10.75%	359	20.97%	2,255	31.72%	2,410	2,327	2,175	27.04%	66.67%
	All Contracts	5,793	827	14.28%	391	6.75%	585	10.10%	6,769	16.85%	7,599	7,453	6,626	14.38%	75.76%
3	Central Let	450	127	28.22%	-	0.00%	120	26.67%	570	26.67%	697	754	627	39.33%	50.00%
	District Let	120	35	29.17%	-	0.00%	45	37.50%	165	37.50%	200	198	163	35.83%	50.00%
	All Contracts	570	162	28.42%	-	0.00%	165	28.95%	735	28.95%	897	952	790	38.60%	50.00%
4	Central Let	3,239	533	16.46%	44	1.36%	112	3.46%	3,395	4.82%	3,930	3,879	3,346	3.30%	87.50%
	District Let	316	5	1.58%	-	0.00%	42	13.29%	358	13.29%	363	318	313	-0.95%	100.00%
	All Contracts	3,555	538	15.13%	44	1.24%	154	4.33%	3,753	5.57%	4,293	4,197	3,659	2.93%	90.00%
5	Central Let	1,560	141	9.04%	112	7.18%	151	9.68%	1,823	16.86%	1,964	1,951	1,810	16.03%	63.64%
	District Let	755	10	1.32%	-	0.00%	46	6.09%	801	6.09%	811	795	785	3.97%	85.71%
	All Contracts	2,315	151	6.52%	112	4.84%	197	8.51%	2,624	13.35%	2,775	2,746	2,595	12.10%	72.22%
6	Central Let	1,540	162	10.52%	18	1.17%	-	0.00%	1,558	1.17%	1,720	1,551	1,389	-9.81%	100.00%
	District Let	750	192	25.60%	-	0.00%	-	0.00%	750	0.00%	942	940	748	-0.27%	100.00%
	All Contracts	2,290	354	15.46%	18	0.79%	-	0.00%	2,308	0.79%	2,662	2,491	2,137	-6.68%	100.00%
7	Central Let	2,035	74	3.64%	-	0.00%	301	14.79%	2,336	14.79%	2,410	3,168	3,094	52.04%	50.00%
	District Let	990	90	9.09%	123	12.42%	10	1.01%	1,123	13.43%	1,213	1,358	1,268	28.08%	33.33%
	All Contracts	3,025	164	5.42%	123	4.07%	311	10.28%	3,459	14.35%	3,623	4,526	4,362	44.20%	42.86%

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 1,913,610	\$ 1,863,610	\$ 1,932,724	\$ 1,998,290	\$ -	\$ 1,998,575	7.24%	100.00%	\$ 19,113	1.03%	\$ 19,113	1.00%
	All Contracts	\$ 1,913,610	\$ 1,863,610	\$ 1,932,724	\$ 1,998,290	\$ -	\$ 1,998,575	7.24%	100.00%	\$ 19,113	1.03%	\$ 19,113	1.00%
Totals This Qtr	Central Let	\$ 249,974,900	\$ 246,422,105	\$ 257,150,376	\$ 253,996,443	\$ 1,289,765	\$ 256,591,773	4.13%	84.62%	\$ 8,269,158	3.36%	\$ 7,173,242	2.87%
	District Let	\$ 54,232,482	\$ 52,978,456	\$ 55,149,719	\$ 54,256,656	\$ (65,000)	\$ 54,342,619	2.57%	84.21%	\$ 1,295,138	2.44%	\$ 917,235	1.69%
	All Contracts	\$ 304,207,382	\$ 299,400,561	\$ 312,300,095	\$ 308,253,099	\$ 1,224,765	\$ 310,934,392	3.85%	84.47%	\$ 9,564,296	3.19%	\$ 8,090,477	2.66%

Totals Previous Quarter	Central Let												
	District Let												
	All Contracts												

Totals Fiscal Year 2005/2006	Central Let	\$ 836,110,081	\$ 826,226,986	\$ 917,188,842	\$ 914,641,583	\$ 19,016,303	\$ 913,698,147	10.59%	75.86%	\$ 84,523,550	10.23%	\$ 81,078,769	9.70%
	District Let	\$ 449,067,336	\$ 444,924,877	\$ 467,866,083	\$ 463,836,348	\$ 10,230,509	\$ 467,525,793	5.08%	84.55%	\$ 19,926,370	4.48%	\$ 18,798,747	4.19%
	All Contracts	\$ 1,285,177,417	\$ 1,271,151,863	#####	\$ 1,378,477,931	\$ 18,720,612	\$ 1,381,223,940	8.66%	79.46%	\$ 104,449,920	8.22%	\$ 99,877,516	7.77%

Notes:

- "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Time Extensions		Supplemental Agreement		Total Days (Less Weather)		Present Days	Days Used	Days Used (Less Weather)	% Increase (Less Weather)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	280	26	9.29%	-	0.00%	28	10.00%	308	10.00%	334	334	308	10.00%	100.00%
	All Contracts	280	26	9.29%	-	0.00%	28	10.00%	308	10.00%	334	334	308	10.00%	100.00%
Totals This Qtr	Central Let	13,585	1,933	14.23%	401	2.95%	911	6.71%	14,897	9.66%	16,832	17,383	15,450	13.73%	75.38%
	District Let	6,337	606	9.56%	317	5.00%	633	9.99%	7,287	14.99%	7,896	7,930	7,324	15.58%	68.42%
	All Contracts	19,922	2,539	12.74%	718	3.60%	1,544	7.75%	22,184	11.35%	24,728	25,313	22,774	14.32%	72.82%

Totals Previous Quarter	Central Let														
	District Let														
	All Contracts														

Totals Fiscal Year 2005/2006	Central Let	45,124	6,965	15.44%	1,565	3.47%	4,937	10.94%	51,626	14.41%	58,640	58,299	51,334	13.76%	72.41%
	District Let	24,029	3,354	13.96%	1,070	4.45%	1,541	6.41%	26,640	10.87%	30,142	28,770	25,416	5.77%	77.24%
	All Contracts	69,153	10,319	14.92%	2,635	3.81%	6,478	9.37%	78,266	13.18%	88,782	87,069	76,750	10.99%	74.41%

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
01	T1084	41186215201	10/20/2004	QTR2	04/05	3	245	419	419	100.0%	1	0	0	0	174	0	\$7,052,270	\$72,000	\$6,980,270	
01	T1101	41556415201	3/30/2005	QTR3	04/05	1	85	85	115	135.3%	0	-30	30	0	0	0	\$557,747	\$22,595	\$535,152	
01	T1102	41177615201	1/26/2005	QTR3	04/05	0	120	181	181	115.0%	1	0	0	0	61	0	\$758,745	\$31,479	\$727,266	
01	T1116	19580935201	11/2/2005	QTR2	05/06	0	80	82	83	102.5%	1	-1	1	0	1	1	\$1,230,000	\$50,000	\$1,180,000	
01	T1129	19740525201	9/28/2005	QTR1	05/06	0	80	85	85	102.5%	1	0	0	0	5	0	\$1,527,944	\$50,000	\$1,477,944	
01	T1141	19855015202	6/22/2005	QTR4	04/05	0	70	70	71	101.4%	1	-1	1	0	0	0	\$488,791	\$18,358	\$470,433	
Dist 01 - Central Let Contrats SubTotal						6	4	680	922	954	83.3%	5	-32	32	0	241	1	\$ 11,615,497	\$ 244,432	\$ 11,371,065
01	E1C67	19542515201	4/5/2002	QTR4	01/02	5	424	443	456	107.5%	1	-13	13	0	0	19	\$4,469,600	\$0	\$4,469,600	
01	E1D77	41159315201	5/15/2003	QTR4	02/03	2	85	86	86	100.0%	1	0	0	0	1	0	\$100,534	\$5,000	\$95,534	
01	E1D97	19762025201	5/5/2004	QTR4	03/04	3	515	586	584	105.4%	1	2	0	0	51	20	\$6,470,000	\$150,000	\$6,320,000	
01	E1E24	19706925201	6/17/2004	QTR4	03/04	1	180	229	240	122.8%	0	-11	11	0	19	30	\$1,371,600	\$45,615	\$1,325,985	
01	E1E59	41384915201	11/18/2004	QTR2	04/05	0	120	189	196	134.2%	0	-7	7	0	35	34	\$1,094,210	\$50,000	\$1,044,210	
01	E1E96	41544415201	8/25/2005	QTR1	05/06	0	90	90	98	108.9%	1	-8	8	0	0	0	\$1,291,800	\$41,800	\$1,250,000	
Dist 01 District Let Contracts SubTotal						6	11	1414	1623	1660	66.7%	4	-37	39	0	106	103	\$ 14,797,744	\$ 292,415	\$ 14,505,329
District 01 Totals						12	15	2094	2545	2614	75.0%	9	-69	71	0	347	104	\$ 26,413,241	\$ 536,847	\$ 25,876,394
02	T1607	20941225201	7/31/2002	QTR1	02/03	3	209	364	364	165.1%	0	0	0	0	22	133	\$1,713,640	\$50,000	\$1,663,640	
02	T2018	20999915201	5/21/2003	QTR4	02/03	4	650	787	767	101.8%	1	20	0	0	105	32	\$12,710,813	\$150,000	\$12,560,813	
02	T2054	21326225201	8/27/2003	QTR1	03/04	1	275	458	472	141.5%	0	-14	14	0	182	1	\$6,065,295	\$65,000	\$6,000,295	
02	T2058	20778525201	8/25/2004	QTR1	04/05	3	190	269	267	104.2%	1	2	0	0	69	10	\$6,382,649	\$157,250	\$6,225,399	
02	T2072	20916635201	3/30/2005	QTR3	04/05	0	180	217	217	104.4%	1	0	0	0	37	0	\$1,935,414	\$50,000	\$1,885,414	
02	T2076	20795635201	11/4/2004	QTR2	04/05	6	220	275	291	120.9%	0	-16	16	0	55	0	\$5,723,010	\$83,010	\$5,640,000	
02	T2080	20841915201	1/26/2005	QTR3	04/05	4	285	325	324	106.3%	1	-1	0	0	21	19	\$3,693,139	\$50,000	\$3,643,139	
02	T2082	20969225201	8/25/2004	QTR1	04/05	1	200	225	256	115.5%	1	-31	31	0	25	0	\$3,875,546	\$50,000	\$3,825,546	
02	T2086	21038425201	3/30/2005	QTR3	04/05	1	210	218	209	95.7%	1	9	0	0	8	0	\$6,482,878	\$73,168	\$6,409,710	
02	T2087	21041325201	4/27/2005	QTR4	04/05	2	180	213	213	103.3%	1	0	0	0	27	6	\$10,686,653	\$94,653	\$10,592,000	
02	T2093	20966435201	8/25/2004	QTR1	04/05	3	150	237	237	126.7%	0	0	0	0	73	14	\$2,773,487	\$50,000	\$2,723,487	
02	T2100	20973325201	1/26/2005	QTR3	04/05	4	208	339	339	119.7%	1	0	0	0	126	5	\$2,324,487	\$50,000	\$2,274,487	
02	T2121	20773435201	5/25/2005	QTR4	04/05	4	174	257	257	106.3%	1	0	0	0	77	6	\$6,653,701	\$55,000	\$6,598,701	
02	T2125	21078135201	8/31/2005	QTR1	05/06	0	180	186	166	88.9%	1	20	0	0	6	0	\$3,530,130	\$50,000	\$3,480,130	
02	T2126	20782325201	9/28/2005	QTR1	05/06	0	90	93	93	100.0%	1	0	0	0	3	0	\$822,837	\$38,952	\$783,885	
02	T2127	20784435201	8/31/2005	QTR1	05/06	0	90	99	99	100.0%	1	0	0	0	9	0	\$897,989	\$50,000	\$847,989	
02	T2128	20951355201	7/27/2005	QTR1	05/06	0	90	117	93	73.3%	1	24	0	0	27	0	\$1,376,590	\$50,000	\$1,326,590	
02	T2134	41361215201	8/31/2005	QTR1	05/06	0	80	86	86	100.0%	1	0	0	0	6	0	\$900,000	\$50,000	\$850,000	
02	T2137	41396025201	8/31/2005	QTR1	05/06	0	180	180	151	83.9%	1	29	0	0	0	0	\$373,082	\$34,590	\$338,492	
02	T2138	41396035201	8/31/2005	QTR1	05/06	0	180	184	183	99.4%	1	1	0	0	4	0	\$342,758	\$34,722	\$308,036	
02	T2153	20926575201	12/7/2005	QTR2	05/06	0	60	60	42	70.0%	1	18	0	0	0	0	\$212,948	\$19,048	\$193,900	
Dist 02 Central Let Contract SubTotal						21	36	4081	5189	5126	81.0%	17	63	61	0	882	226	\$ 79,477,046	\$ 1,305,393	\$ 78,171,653
02	E2G72	20988225201	7/23/2003	QTR1	03/04	2	280	411	411	146.8%	0	0	0	0	131	0	\$1,016,599	\$0	\$1,016,599	
02	E2G83	21327335201	11/19/2003	QTR2	03/04	2	402	768	768	177.9%	0	0	0	0	64	302	\$5,729,460	\$150,000	\$5,579,460	
02	E2G90	20811125201	1/27/2005	QTR3	04/05	2	150	286	274	130.0%	0	12	0	0	121	15	\$4,595,937	\$50,000	\$4,545,937	
02	E2H82	20939975201	5/18/2005	QTR4	04/05	0	90	90	89	98.9%	1	1	0	0	0	0	\$218,609	\$13,809	\$204,800	
02	E2I12	20837125201	7/20/2005	QTR1	05/06	0	120	126	125	99.2%	1	1	0	0	6	0	\$1,823,000	\$50,000	\$1,773,000	
02	E2I14	21340335201	6/29/2005	QTR4	04/05	1	180	180	180	100.0%	1	0	0	0	0	0	\$463,084	\$16,286	\$446,798	
02	E2I19	20777925201	11/30/2005	QTR2	05/06	0	75	74	50	66.7%	1	24	0	0	0	-1	\$653,123	\$37,686	\$615,437	
02	E2I21	20795645201	11/30/2005	QTR2	05/06	0	90	90	90	95.6%	1	0	0	0	4	-4	\$1,893,000	\$50,000	\$1,843,000	
02	E2I22	21045225201	11/30/2005	QTR2	05/06	1	60	62	62	100.0%	1	0	0	0	2	0	\$648,849	\$35,026	\$613,823	
02	E2I45	20972265201	7/20/2005	QTR1	05/06	2	45	101	102	213.3%	0	-1	1	0	9	47	\$598,936	\$20,953	\$577,983	
02	E2I60	20929465201	9/21/2005	QTR1	05/06	0	180	182	141	77.2%	1	41	0	0	2	0	\$788,000	\$50,000	\$738,000	
02	E2J69	21068835201	5/12/2006	QTR4	05/06	1	40	40	35	87.5%	1	5	0	0	0	0	\$186,786	\$0	\$186,786	
Dist 02 District Let Contracts SubTotal						12	11	1712	2410	2327	66.7%	8	83	1	0	339	359	\$ 18,615,383	\$ 473,760	\$ 18,141,623

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1084	41186215201	\$7,213,584	\$7,284,830	\$0	\$0	\$0	\$7,284,830	\$7,370,599	105.6%	1	\$85,770	\$161,314	174	0	0	\$61,591	\$0
01	T1101	41556415201	\$558,347	\$536,176	\$0	\$0	\$0	\$536,176	\$535,576	100.1%	1	(\$600)	\$600	0	0	\$424	\$0	
01	T1102	41177615201	\$758,745	\$727,266	\$0	\$0	\$0	\$727,266	\$727,266	100.0%	1	\$0	\$0	43	0	\$0	\$0	
01	T1116	19580935201	\$1,230,000	\$1,181,203	\$0	\$0	\$0	\$1,181,203	\$1,181,203	100.1%	1	\$0	\$0	1	0	\$0	\$0	
01	T1129	19740525201	\$1,527,944	\$1,397,161	\$0	\$0	\$0	\$1,397,161	\$1,397,161	94.5%	1	\$0	\$0	3	0	\$0	\$0	
01	T1141	19855015201	\$488,791	\$478,619	\$0	\$0	\$0	\$478,619	\$478,619	101.7%	1	\$0	\$0	0	0	\$0	\$0	
Dist 01 - Central Let Contrats SubTotal			\$ 11,777,411	\$ 11,605,255	\$ -	\$ -	\$ -	\$ 11,605,255	\$ 11,690,424	100.0%	6	\$ 85,170	\$ 161,914	221	0	0	\$ 62,015	\$ -
01	E1C67	19542515201	\$4,530,029	\$4,509,662	(\$32,110)	(\$65,000)	(\$97,110)	\$4,412,552	\$4,394,226	98.3%	1	(\$18,326)	\$60,429	0	0	\$63,674	\$0	
01	E1D77	41159315201	\$100,534	\$92,220	\$0	\$0	\$0	\$92,220	\$92,220	96.5%	1	\$0	\$0	1	0	\$0	\$0	
01	E1D97	19762025201	\$6,433,857	\$6,382,318	\$0	\$0	\$0	\$6,382,318	\$6,401,954	101.3%	1	\$19,635	(\$36,143)	41	0	\$40,015	\$0	
01	E1E24	19706925201	\$1,400,465	\$1,504,477	\$0	\$0	\$0	\$1,504,477	\$1,490,309	112.4%	0	(\$14,168)	\$28,865	19	0	\$3,292	\$0	
01	E1E59	41384915201	\$1,094,210	\$1,078,148	\$0	\$0	\$0	\$1,078,148	\$1,078,148	103.3%	1	\$0	\$0	35	0	\$22,152	\$0	
01	E1E96	41544415201	\$1,291,800	\$1,258,379	\$0	\$0	\$0	\$1,258,379	\$1,258,379	100.7%	1	\$0	\$0	0	0	\$0	\$0	
Dist 01 District Let Contracts SubTotal			\$ 14,850,895	\$ 14,825,204	\$ (32,110)	\$ (65,000)	\$ (97,110)	\$ 14,728,094	\$ 14,715,236	83.3%	5	\$ (12,859)	\$ 53,151	96	0	35	\$ 129,133	\$ -
District 01 Totals			\$ 26,628,306	\$ 26,430,459	\$ (32,110)	\$ (65,000)	\$ (97,110)	\$ 26,333,349	\$ 26,405,660	91.7%	11	\$ 72,311	\$ 215,065	317	0	35	\$ 191,148	\$ -
02	21607	20941225201	\$2,454,465	\$2,390,942	\$50,232	\$0	\$50,232	\$2,441,174	\$2,444,291	146.9%	0	\$3,118	\$738,591	19	0	\$0	\$0	
02	T2018	20999915201	\$12,779,342	\$13,079,997	\$0	\$63,640	\$63,640	\$13,143,637	\$13,381,881	106.5%	1	\$238,244	\$68,529	105	0	\$0	\$0	
02	T2054	21326225201	\$5,803,490	\$5,816,398	\$0	\$0	\$0	\$5,816,398	\$5,867,567	97.8%	1	\$51,169	(\$261,805)	83	38	\$5,150	\$0	
02	T2058	20778525201	\$6,145,212	\$6,091,794	\$0	\$0	\$0	\$6,091,794	\$6,212,795	99.8%	1	\$121,001	(\$237,437)	69	0	\$7,859	\$0	
02	T2072	20916635201	\$1,935,414	\$1,926,539	\$0	\$0	\$0	\$1,926,539	\$1,991,867	105.6%	1	\$65,328	\$0	29	0	\$0	\$0	
02	T2076	20795635201	\$5,863,658	\$5,792,132	\$0	\$0	\$0	\$5,792,132	\$5,840,363	103.6%	1	\$48,231	\$140,648	25	0	\$5,538	\$0	
02	T2080	20841915201	\$3,949,481	\$3,940,377	\$0	\$0	\$0	\$3,940,377	\$4,054,005	111.3%	0	\$113,628	\$256,342	21	0	\$3,132	\$0	
02	T2082	20969225201	\$3,925,546	\$3,909,203	\$0	\$0	\$0	\$3,909,203	\$3,985,969	104.2%	1	\$76,765	\$50,000	25	0	\$8,390	\$0	
02	T2086	21038425201	\$6,832,878	\$6,840,844	\$0	\$0	\$0	\$6,840,844	\$7,408,782	115.6%	0	\$567,938	\$350,000	8	0	\$370,659	\$0	
02	T2087	21041325201	\$10,686,653	\$10,511,144	\$0	\$0	\$0	\$10,511,144	\$11,059,129	104.4%	1	\$547,985	\$0	27	0	\$29,877	\$0	
02	T2093	20966435201	\$2,909,630	\$3,022,348	\$0	\$0	\$0	\$3,022,348	\$3,118,423	114.5%	0	\$96,075	\$136,143	47	4	\$2,466	\$2,466	
02	T2100	20973325201	\$2,496,825	\$2,656,819	\$0	\$0	\$0	\$2,656,819	\$2,686,355	118.1%	0	\$29,536	\$172,338	90	36	\$125,013	\$0	
02	T2121	20773435201	\$6,753,427	\$6,796,925	\$0	\$0	\$0	\$6,796,925	\$7,006,008	106.2%	1	\$209,083	\$99,726	72	5	\$20,781	\$588	
02	T2125	21078135201	\$3,530,130	\$3,452,080	\$0	\$0	\$0	\$3,452,080	\$3,502,260	100.6%	1	\$50,181	\$0	6	0	\$0	\$0	
02	T2126	20782325201	\$822,837	\$784,013	\$0	\$0	\$0	\$784,013	\$784,013	100.0%	1	\$0	\$0	3	0	\$0	\$0	
02	T2127	20784435201	\$897,989	\$849,086	\$0	\$0	\$0	\$849,086	\$862,680	101.7%	1	\$13,594	\$0	9	0	\$0	\$0	
02	T2128	2095135201	\$1,376,590	\$1,326,590	\$0	\$0	\$0	\$1,326,590	\$1,326,590	100.0%	1	\$0	\$0	27	0	\$0	\$0	
02	T2134	41361215201	\$900,000	\$854,334	\$0	\$0	\$0	\$854,334	\$854,334	100.5%	1	\$0	\$0	6	0	\$4,175	\$0	
02	T2137	41396025201	\$373,082	\$338,492	\$0	\$0	\$0	\$338,492	\$338,492	100.0%	1	\$0	\$0	0	0	\$0	\$0	
02	T2138	41396035201	\$342,758	\$308,036	\$0	\$0	\$0	\$308,036	\$308,036	100.0%	1	\$0	\$0	4	0	\$0	\$0	
02	T2153	20926575201	\$212,948	\$193,900	\$0	\$0	\$0	\$193,900	\$193,900	100.0%	1	\$0	\$0	0	0	\$0	\$0	
Dist 02 Central Let Contract SubTotal			\$ 80,992,355	\$ 80,881,993	\$ 50,232	\$ 63,640	\$ 113,872	\$ 80,995,865	\$ 83,227,740	76.2%	16	\$ 2,231,876	\$ 1,513,075	675	83	7	\$ 583,040	\$ 3,054
02	E2G72	20988225201	\$1,149,348	\$1,090,421	\$0	\$0	\$0	\$1,090,421	\$1,090,421	107.3%	1	\$0	\$132,749	0	52	\$0	\$0	
02	E2G83	21327335201	\$5,881,895	\$5,626,365	\$0	\$0	\$0	\$5,626,365	\$5,626,365	100.8%	1	\$0	\$152,435	53	11	\$0	\$0	
02	E2G90	20811125201	\$4,734,660	\$4,732,345	\$0	\$0	\$0	\$4,732,345	\$4,935,192	108.6%	1	\$202,847	\$138,723	79	0	\$18,957	\$0	
02	E2H82	20939975201	\$218,609	\$209,158	\$0	\$0	\$0	\$209,158	\$209,158	102.1%	1	\$0	\$0	0	0	\$4,358	\$0	
02	E2I12	20837125201	\$1,823,000	\$1,771,339	\$0	\$0	\$0	\$1,771,339	\$1,805,224	101.8%	1	\$33,885	\$0	6	0	\$0	\$0	
02	E2I14	21340335201	\$478,515	\$470,689	\$0	\$0	\$0	\$470,689	\$470,689	105.3%	1	\$0	\$15,431	0	0	\$16,573	\$0	
02	E2I19	20777925201	\$653,123	\$606,167	\$0	\$0	\$0	\$606,167	\$608,635	98.9%	1	\$2,468	\$0	0	0	\$0	\$0	
02	E2I21	20795645201	\$1,893,000	\$1,812,287	\$0	\$0	\$0	\$1,812,287	\$1,839,545	99.8%	1	\$27,258	\$0	4	0	\$0	\$0	
02	E2I22	21045225201	\$654,249	\$619,930	\$0	\$0	\$0	\$619,930	\$619,930	101.0%	1	\$0	\$5,400	2	0	\$0	\$0	
02	E2I45	20972265201	\$659,522	\$657,097	\$0	\$0	\$0	\$657,097	\$657,097	113.7%	0	\$0	\$60,585	6	3	\$65,298	\$0	
02	E2I60	20929465201	\$788,000	\$738,000	\$0	\$0	\$0	\$738,000	\$738,000	100.0%	1	\$0	\$0	2	0	\$0	\$0	
02	E2J69	21068835201	\$192,777	\$192,777	\$0	\$0	\$0	\$192,777	\$192,777	103.2%	1	\$0	\$5,991	0	0	\$0	\$0	
Dist 02 District Let Contracts SubTotal			\$ 19,126,698	\$ 18,526,575	\$ -	\$ -	\$ -	\$ 18,526,575	\$ 18,793,033	91.7%	11	\$ 266,458	\$ 511,314	152	66	235	\$ 105,186	\$ -

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1084	41186215201	0	0	\$72,077	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1101	41556415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1102	41177615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1116	19580935201	0	1	\$2,084	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1129	19740525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1141	19855015202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			0	1	\$ 74,161	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1C67	19542515201	0	19	\$28,381	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D77	41159315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D97	19762025201	0	0	\$5,299	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E24	19706925201	0	28	\$57,236	\$16,152	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E59	41384915201	0	21	\$9,234	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E96	41544415201	0	0	\$4,425	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			0	68	\$ 104,575	\$ 16,152	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 01 Totals			0	69	\$ 178,736	\$ 16,152	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T21607	20941225201	0	128	\$738,591	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2018	20999915201	0	32	\$143,825	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2054	21326225201	21	0	(\$261,805)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2058	20778525201	0	0	\$18,902	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2072	20916635201	8	0	\$14,897	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2076	20795635201	0	-5	\$135,019	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2080	20841915201	0	18	\$198,549	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2082	20969225201	0	0	\$14,409	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2086	21038425201	0	0	\$26,558	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2087	21041325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2093	20966435201	22	2	\$60,102	\$13,996	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2100	20973325201	0	0	\$4,035	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2121	20773435201	0	4	\$126,986	\$13,226	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2125	21078135201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2126	20782325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2127	20784435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2128	2095135201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2134	41361215201	0	0	\$159	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2137	41396025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2138	41396035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2153	20926575201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			51	179	\$ 1,220,227	\$ 27,222	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2G72	20988225201	8	0	\$8,523	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G83	21327335201	0	8	\$11,660	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G90	20811125201	0	0	\$84,462	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H82	20939975201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I12	20837125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I14	21340335201	0	0	\$15,096	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I19	20777925201	0	-1	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I21	20795645201	0	-4	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I22	21045225201	0	0	\$7,826	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I45	20972265201	0	31	\$8,583	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I60	20929465201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J69	21068835201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			8	34	\$ 136,150	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1084	41186215201	0	0	\$23,414	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1101	41556415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$600	\$0
01	T1102	41177615201	18	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1116	19580935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1129	19740525201	2	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1141	19855015202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			20	0	\$ 23,414	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 600	\$ -
01	E1C67	19542515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D77	41159315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D97	19762025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E24	19706925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,466	\$0
01	E1E59	41384915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E96	41544415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 4,466	\$ -
District 01 Totals			20	0	\$ 23,414	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 5,066	\$ -
02	T1607	20941225201	3	5	\$2,234	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2018	20999915201	0	0	\$37,971	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2054	21326225201	40	0	\$6,017	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,289	\$0
02	T2058	20778525201	0	10	(\$187,640)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2072	20916635201	0	0	\$1,610	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2076	20795635201	2	5	\$56,425	\$0	0	0	\$0	\$0	0	0	\$0	\$0	28	0	\$0	\$0
02	T2080	20841915201	0	6	\$81,998	\$31,183	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2082	20969225201	0	0	\$63,380	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2086	21038425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2087	21041325201	0	0	\$559	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2093	20966435201	0	12	\$31,252	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2100	20973325201	0	0	\$34,405	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2121	20773435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$5,086	\$0
02	T2125	21078135201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2126	20782325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2127	20784435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2128	2095135201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2134	41361215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2137	41396025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2138	41396035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2153	20926575201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			45	38	\$ 128,211	\$ 31,183	0	0	\$ -	\$ -	0	0	\$ -	\$ -	28	0	\$ 6,375	\$ -
02	E2G72	20988225201	0	0	\$82,799	\$0	0	0	\$0	\$0	0	0	\$0	\$0	68	0	\$0	\$0
02	E2G83	21327335201	0	75	\$229,535	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G90	20811125201	0	4	\$15,041	\$0	0	0	\$0	\$0	0	0	\$0	\$0	42	11	\$54,262	\$0
02	E2H82	20939975201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I12	20837125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I14	21340335201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I19	20777925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I21	20795645201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I22	21045225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I45	20972265201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I60	20929465201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J69	21068835201	0	0	\$5,991	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			0	79	\$ 333,366	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	110	11	\$ 54,262	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1084	41186215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$157,083	\$0
01	T1101	41556415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,024	\$0
01	T1102	41177615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	18	0	\$0	\$0
01	T1116	19580935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	1	\$2,084	\$0
01	T1129	19740525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	2	0	\$0	\$0
01	T1141	19855015202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	20	1	\$ 160,191	\$ -
01	E1C67	19542515201	0	0	\$10,712	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	19	\$102,767	\$0
01	E1D77	41159315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D97	19762025201	0	0	\$0	\$0	10	0	\$0	\$0	0	0	\$0	\$0	10	20	\$45,313	\$0
01	E1E24	19706925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	30	\$64,994	\$16,152
01	E1E59	41384915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	34	\$31,386	\$0
01	E1E96	41544415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,425	\$0
Dist 01 District Let Contracts SubTotal			0	0	\$ 10,712	\$ -	10	0	\$ -	\$ -	0	0	\$ -	\$ -	10	103	\$ 248,885	\$ 16,152
District 01 Totals			0	0	\$ 10,712	\$ -	10	0	\$ -	\$ -	0	0	\$ -	\$ -	30	104	\$ 409,076	\$ 16,152
02	Z1607	20941225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	3	133	\$740,824	\$0
02	T2018	20999915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	32	\$181,796	\$0
02	T2054	21326225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	99	1	(\$249,350)	\$0
02	T2058	20778525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	10	(\$160,879)	\$0
02	T2072	20916635201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	8	0	\$16,507	\$0
02	T2076	20795635201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	30	0	\$196,982	\$0
02	T2080	20841915201	0	0	\$0	\$0	2	0	\$3,926	\$0	0	0	\$0	\$0	0	19	\$287,605	\$31,183
02	T2082	20969225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$86,178	\$0
02	T2086	21038425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$397,216	\$0
02	T2087	21041325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	6	\$30,436	\$0
02	T2093	20966435201	0	0	\$79,623	\$79,623	0	0	\$0	\$0	0	0	\$0	\$0	26	14	\$173,443	\$96,085
02	T2100	20973325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	36	5	\$163,452	\$0
02	T2121	20773435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	5	6	\$152,853	\$13,814
02	T2125	21078135201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2126	20782325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2127	20784435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2128	20951355201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2134	41361215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,334	\$0
02	T2137	41396025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2138	41396035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2153	20926575201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			0	0	\$ 79,623	\$ 79,623	0	2	\$ 3,926	\$ -	0	0	\$ -	\$ -	207	226	\$ 2,021,397	\$ 141,082
02	E2G72	20988225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	128	0	\$91,322	\$0
02	E2G83	21327335201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	11	302	\$241,195	\$0
02	E2G90	20811125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	42	15	\$172,721	\$0
02	E2H82	20939975201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,358	\$0
02	E2I12	20837125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I14	21340335201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$31,669	\$0
02	E2I19	20777925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-1	\$0	\$0
02	E2I21	20795645201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-4	\$0	\$0
02	E2I22	21045225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,826	\$0
02	E2I45	20972265201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	3	47	\$73,881	\$0
02	E2I60	20929465201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J69	21068835201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$5,991	\$0
Dist 02 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	184	359	\$ 628,963	\$ -

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
District 02 Totals						33	47	5793	7599	7453	75.8%	25	146	62	0	1221	585	\$ 98,092,429	\$ 1,779,153	\$ 96,313,276
03	T3006	21866815201	2/26/2003	QTR3	02/03	4	250	310	265	81.2%	1	45	0	0	62	-2	\$4,631,747	\$50,000	\$4,581,747	
03	T3026	40805315201	7/30/2003	QTR1	03/04	3	80	130	130	145.0%	0	0	0	0	14	36	\$604,136	\$31,925	\$572,211	
03	T3183	41637825201	9/28/2005	QTR1	05/06	0	50	51	38	74.0%	1	13	0	0	1	0	\$98,330	\$4,430	\$93,900	
03	T3185	41637845201	2/23/2005	QTR3	04/05	4	70	206	321	387.1%	0	-115	115	0	50	86	\$516,557	\$17,015	\$499,542	
Dist 03 Central Let Contracts SubTotal						4	11	450	697	754	50.0%	2	-57	115	0	127	120	\$ 5,850,770	\$ 103,370	\$ 5,747,400
03	E3C90	41101615201	7/21/2005	QTR1	05/06	1	75	152	151	158.7%	0	1	0	0	32	45	\$362,635	\$15,000	\$347,635	
03	E3E07	21860835201	1/13/2005	QTR3	04/05	0	45	48	47	97.8%	1	1	0	0	3	0	\$42,930	\$3,000	\$39,930	
Dist 03 District Let Contracts SubTotal						2	1	120	200	198	50.0%	1	2	0	0	35	45	\$ 405,565	\$ 18,000	\$ 387,565
District 03 Totals						6	12	570	897	952	50.0%	3	-55	115	0	162	165	\$ 6,256,335	\$ 121,370	\$ 6,134,965
04	T1416	22875815201	12/5/2001	QTR2	01/02	10	975	1327	1327	100.6%	1	0	0	0	352	0	\$31,496,535	\$150,000	\$31,346,535	
04	T1616	22973915201	7/31/2002	QTR1	02/03	10	840	875	862	98.5%	1	13	0	0	35	0	\$6,741,715	\$60,000	\$6,681,715	
04	T4023	22822315201	12/3/2003	QTR2	03/04	2	300	328	311	94.3%	1	17	0	0	28	0	\$2,854,877	\$76,400	\$2,778,477	
04	T4026	22793815201	4/28/2004	QTR4	03/04	7	395	443	443	102.5%	1	0	0	0	48	0	\$5,199,076	\$79,700	\$5,119,376	
04	T4054	22885215201	3/31/2004	QTR3	03/04	4	200	347	345	155.0%	0	2	0	0	35	112	\$2,754,004	\$69,800	\$2,684,204	
04	T4062	22985815201	12/1/2004	QTR2	04/05	1	234	273	254	91.9%	1	19	0	0	39	0	\$3,539,412	\$88,000	\$3,451,412	
04	T4072	40652115201	3/30/2005	QTR3	04/05	1	180	221	221	116.7%	1	0	0	0	41	0	\$1,215,515	\$50,000	\$1,165,515	
04	T4075	40651615201	4/27/2005	QTR4	04/05	0	115	116	116	100.0%	1	0	0	0	1	0	\$472,025	\$25,200	\$446,825	
Dist 04 Central Let Contracts SubTotal						8	35	3239	3930	3879	87.5%	7	51	0	0	579	112	\$ 54,273,159	\$ 599,100	\$ 53,674,059
04	E4H14	22965025201	12/17/2004	QTR2	04/05	1	241	288	288	117.4%	1	0	0	0	5	42	\$1,598,000	\$50,000	\$1,548,000	
04	E4I03	40359425201	2/3/2006	QTR3	05/06	0	75	75	30	40.0%	1	45	0	0	0	0	\$113,125	\$7,851	\$105,274	
Dist 04 District Let Contracts SubTotal						2	1	316	363	318	100.0%	2	45	0	0	5	42	\$ 1,711,125	\$ 57,851	\$ 1,653,274
District 04 Totals						10	36	3555	4293	4197	90.0%	9	96	0	0	584	154	\$ 55,984,284	\$ 656,951	\$ 55,327,333
05	T5053	41177715201	3/31/2004	QTR3	03/04	14	365	507	507	128.8%	0	0	0	0	82	60	\$4,319,528	\$56,000	\$4,263,528	
05	T5055	24022915201	4/28/2004	QTR4	03/04	1	125	168	212	148.8%	0	-44	44	0	26	17	\$1,727,202	\$50,000	\$1,677,202	
05	T5076	41172715201	12/1/2004	QTR2	04/05	0	240	314	350	138.8%	0	-36	36	0	51	23	\$1,857,477	\$50,000	\$1,807,477	
05	T5094	41358215201	4/27/2005	QTR4	04/05	2	120	191	191	156.7%	0	0	0	0	36	35	\$1,206,950	\$50,000	\$1,156,950	
05	T5096	41001815201	5/25/2005	QTR4	04/05	0	160	177	177	100.0%	1	0	0	0	17	0	\$817,080	\$50,000	\$767,080	
05	T5106	41550415201	6/22/2005	QTR4	04/05	0	80	99	99	100.0%	1	0	0	0	19	0	\$719,600	\$33,000	\$686,600	
05	T5119	41359015201	9/28/2005	QTR1	05/06	0	150	156	156	100.0%	1	0	0	0	6	0	\$2,679,334	\$50,000	\$2,629,334	
05	T5125	41550915201	11/2/2005	QTR2	05/06	0	90	94	89	94.4%	1	5	0	0	4	0	\$1,984,142	\$50,000	\$1,934,142	
05	T5127	41377615201	12/7/2005	QTR2	05/06	0	70	76	75	105.7%	1	1	0	0	1	5	\$613,000	\$15,000	\$598,000	
05	T5128	41551015201	12/7/2005	QTR2	05/06	1	75	97	94	110.7%	1	3	0	0	11	11	\$1,329,861	\$50,000	\$1,279,861	
05	T5137	41615315201	1/25/2006	QTR3	05/06	1	85	85	1	1.2%	1	84	0	0	0	0	\$351,933	\$27,000	\$324,933	
Dist 05 Central Let Contracts SubTotal						11	19	1560	1964	1951	63.6%	7	13	80	0	253	151	\$ 17,606,107	\$ 481,000	\$ 17,125,107
05	E5K00	41639215201	1/1/2005	QTR3	04/05	0	325	328	328	100.0%	1	0	0	0	3	0	\$3,785,000	\$0	\$3,785,000	
05	E5K15	41394815201	4/5/2005	QTR4	04/05	0	30	60	60	200.0%	0	0	0	0	0	30	\$331,000	\$17,000	\$314,000	
05	E5K36	41843715201	8/9/2005	QTR1	05/06	1	45	45	43	95.6%	1	2	0	0	0	0	\$62,638	\$0	\$62,638	
05	E5K37	23773715201	12/6/2005	QTR2	05/06	0	120	122	109	89.2%	1	13	0	0	2	0	\$331,336	\$37,000	\$294,336	
05	E5K38	41149015201	10/4/2005	QTR2	05/06	1	85	88	88	101.2%	1	0	0	0	2	1	\$769,000	\$23,000	\$746,000	
05	E5K40	41597915201	10/4/2005	QTR2	05/06	0	90	107	107	116.7%	1	0	0	0	2	15	\$966,173	\$28,000	\$938,173	
05	E5K42	40916535201	9/7/2005	QTR1	05/06	1	60	61	60	98.3%	1	1	0	0	1	0	\$250,587	\$7,000	\$243,587	
Dist 05 District Let Contracts SubTotal						7	3	755	811	795	85.7%	6	16	0	10	46	\$ 6,495,734	\$ 112,000	\$ 6,383,734	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
District 02 Totals			\$ 100,119,053	\$ 99,408,568	\$ 50,232	\$ 63,640	\$ 113,872	\$ 99,522,440	\$ 102,020,773	81.8%	27	\$ 2,498,334	\$ 2,024,389	827	149	242	\$ 688,226	\$ 3,054
03	T3006	21866815201	\$4,661,968	\$4,347,171	\$0	\$0	\$0	\$4,347,171	\$4,350,332	94.9%	1	\$3,161	\$30,220	62	0	-2	\$11,894	\$0
03	T3026	40805315201	\$642,105	\$628,420	\$0	\$0	\$0	\$628,420	\$628,420	109.8%	1	\$0	\$37,968	14	0	8	\$7,993	\$0
03	T3183	41637825201	\$98,330	\$83,596	\$0	\$0	\$0	\$83,596	\$83,596	89.0%	1	\$0	\$0	1	0	0	\$0	\$0
03	T3185	41637845201	\$563,695	\$556,912	\$0	\$0	\$0	\$556,912	\$556,912	111.5%	0	\$0	\$47,138	50	0	40	\$38,632	\$0
Dist 03 Central Let Contracts SubTotal			\$ 5,966,098	\$ 5,616,099	\$ -	\$ -	\$ -	\$ 5,616,099	\$ 5,619,260	75.0%	3	\$ 3,161	\$ 115,326	127	0	46	\$ 58,519	\$ -
03	E3C90	41101615201	\$421,337	\$424,533	\$5,372	\$0	\$5,372	\$429,905	\$429,905	123.7%	0	\$0	\$58,702	32	0	0	\$3,500	\$0
03	E3E07	21860835201	\$42,930	\$39,930	\$0	\$0	\$0	\$39,930	\$39,930	100.0%	1	\$0	\$0	3	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			\$ 464,267	\$ 464,463	\$ 5,372	\$ -	\$ 5,372	\$ 469,835	\$ 469,835	50.0%	1	\$ -	\$ 58,702	35	0	0	\$ 3,500	\$ -
District 03 Totals			\$ 6,430,365	\$ 6,080,562	\$ 5,372	\$ -	\$ 5,372	\$ 6,085,934	\$ 6,089,095	66.7%	4	\$ 3,161	\$ 174,028	162	0	46	\$ 62,019	\$ -
04	21416	22875815201	\$32,886,109	\$33,203,944	\$0	\$0	\$0	\$33,203,944	\$33,340,769	106.4%	1	\$136,825	\$1,389,574	346	4	0	\$1,076,360	\$0
04	21616	22973915201	\$7,354,817	\$6,938,877	\$0	\$0	\$0	\$6,938,877	\$6,934,759	103.8%	1	(\$4,118)	\$613,103	35	0	0	\$101,785	\$38,905
04	T4023	22822315201	\$2,885,053	\$2,901,090	\$0	\$15,625	\$15,625	\$2,916,715	\$2,928,674	105.4%	1	\$11,959	\$30,177	28	0	0	\$5,887	\$0
04	T4026	22793815201	\$5,380,317	\$5,364,150	\$0	\$0	\$0	\$5,364,150	\$5,429,450	106.1%	1	\$65,300	\$181,241	38	0	0	\$99,388	\$0
04	T4054	22885215201	\$3,020,985	\$3,070,752	\$0	\$0	\$0	\$3,070,752	\$3,117,849	116.2%	0	\$47,097	\$266,981	35	0	0	\$74,867	\$0
04	T4062	22985815201	\$3,559,412	\$3,103,259	\$0	\$225,000	\$225,000	\$3,328,259	\$3,166,556	91.7%	1	(\$161,704)	\$20,000	39	0	0	\$3,072	\$0
04	T4072	40652115201	\$1,215,515	\$1,196,109	\$0	\$0	\$0	\$1,208,676	\$1,208,676	103.7%	1	\$12,567	\$0	11	0	0	\$12,214	\$0
04	T4075	40651615201	\$472,025	\$455,625	\$0	\$0	\$0	\$455,625	\$458,357	102.6%	1	\$2,732	\$0	1	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			\$ 56,774,233	\$ 56,233,806	\$ -	\$ 240,625	\$ 240,625	\$ 56,474,431	\$ 56,585,090	87.5%	7	\$ 110,658	\$ 2,501,076	533	4	0	\$ 1,373,573	\$ 38,905
04	E4H14	22965025201	\$1,847,633	\$1,827,440	\$0	\$0	\$0	\$1,827,440	\$1,827,678	118.1%	0	\$238	\$249,633	5	0	0	\$28,667	\$0
04	E4I03	40359425201	\$113,125	\$99,392	\$0	\$0	\$0	\$99,392	\$99,392	94.4%	1	\$0	\$0	0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			\$ 1,960,758	\$ 1,926,832	\$ -	\$ -	\$ -	\$ 1,926,832	\$ 1,927,070	50.0%	1	\$ 238	\$ 249,633	5	0	0	\$ 28,667	\$ -
District 04 Totals			\$ 58,734,991	\$ 58,160,638	\$ -	\$ 240,625	\$ 240,625	\$ 58,401,263	\$ 58,512,160	80.0%	8	\$ 110,896	\$ 2,750,709	538	4	0	\$ 1,402,240	\$ 38,905
05	T5053	41177715201	\$5,300,014	\$5,312,884	\$0	\$0	\$0	\$5,312,884	\$5,461,848	128.1%	0	\$148,964	\$980,486	37	0	80	\$587,435	\$41,381
05	T5055	24022915201	\$1,727,202	\$1,616,734	\$0	\$0	\$0	\$1,616,734	\$1,622,933	96.8%	1	\$6,199	\$0	26	0	17	\$0	\$0
05	T5076	41172715201	\$1,857,477	\$1,705,230	\$0	\$0	\$0	\$1,705,230	\$1,731,665	95.8%	1	\$26,435	\$0	17	34	23	\$0	\$0
05	T5094	41358215201	\$1,182,320	\$1,139,942	\$0	\$0	\$0	\$1,139,942	\$1,154,559	99.8%	1	\$14,617	(\$24,630)	3	0	0	\$0	\$0
05	T5096	41001815201	\$817,080	\$762,955	\$0	\$0	\$0	\$762,955	\$762,955	99.5%	1	\$0	\$0	17	0	0	\$0	\$0
05	T5106	41550415201	\$719,600	\$686,645	\$0	\$0	\$0	\$686,645	\$686,645	100.0%	1	\$0	\$0	19	0	0	\$0	\$0
05	T5119	41359015201	\$2,679,334	\$2,450,079	\$0	\$0	\$0	\$2,450,079	\$2,505,391	95.3%	1	\$55,313	\$0	6	0	0	\$0	\$0
05	T5125	41550915201	\$1,984,142	\$1,821,232	\$0	\$0	\$0	\$1,821,232	\$1,843,976	95.3%	1	\$22,744	\$0	4	0	0	\$0	\$0
05	T5127	41377615201	\$613,000	\$600,475	\$0	\$0	\$0	\$600,475	\$600,475	100.4%	1	\$0	\$0	1	0	0	\$0	\$0
05	T5128	41551015201	\$1,327,582	\$1,100,265	\$0	\$0	\$0	\$1,100,265	\$1,138,958	89.0%	1	\$38,693	(\$2,279)	11	0	0	\$3,944	\$0
05	T5137	41615315201	\$424,377	\$72,444	\$0	\$0	\$0	\$72,444	\$72,444	22.3%	1	\$0	\$72,444	0	0	0	\$0	\$0
Dist 05 Central Let Contracts SubTotal			\$ 18,632,128	\$ 17,268,885	\$ -	\$ -	\$ -	\$ 17,268,885	\$ 17,581,849	90.9%	10	\$ 312,965	\$ 1,026,021	141	34	120	\$ 591,379	\$ 41,381
05	E5K00	41639215201	\$3,785,000	\$3,785,000	\$0	\$0	\$0	\$3,785,000	\$3,785,000	100.0%	1	\$0	\$0	3	0	0	\$0	\$0
05	E5K15	41394815201	\$331,000	\$314,000	\$0	\$0	\$0	\$314,000	\$314,000	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
05	E5K36	41843715201	\$64,933	\$76,084	\$0	\$0	\$0	\$76,084	\$76,084	121.5%	0	\$0	\$2,296	0	0	0	\$2,296	\$0
05	E5K37	23773715201	\$331,336	\$294,336	\$0	\$0	\$0	\$294,336	\$294,336	100.0%	1	\$0	\$0	2	0	0	\$0	\$0
05	E5K38	41149015201	\$769,000	\$658,575	\$0	\$0	\$0	\$658,575	\$658,575	88.3%	1	\$0	\$0	2	0	1	\$832	\$0
05	E5K40	41597915201	\$966,173	\$913,828	\$0	\$0	\$0	\$913,828	\$913,828	97.4%	1	\$0	\$0	2	0	0	\$0	\$0
05	E5K42	40916535201	\$188,584	\$181,584	\$0	\$0	\$0	\$181,584	\$181,584	74.5%	1	\$0	(\$62,003)	1	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			\$ 6,436,026	\$ 6,223,407	\$ -	\$ -	\$ -	\$ 6,223,407	\$ 6,223,407	85.7%	6	\$ -	\$ (59,707)	10	0	1	\$ 3,128	\$ -

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 02 Totals			59	213	\$ 1,356,377	\$ 27,222	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3006	21866815201	0	0	\$35,167	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3026	40805315201	0	0	\$21,920	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3183	41637825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3185	41637845201	0	16	\$7,050	\$7,050	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			0	16	\$ 64,137	\$ 7,050	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C90	41101615201	0	45	\$55,202	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E07	21860835201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			0	45	\$ 55,202	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 03 Totals			0	61	\$ 119,339	\$ 7,050	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21416	22875815201	0	0	\$460,270	\$6,067	0	0	\$13,605	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21616	22973915201	0	0	\$211,925	\$39,517	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4023	22822315201	0	0	(\$6,001)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4026	22793815201	0	0	\$18,585	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4054	22885215201	0	112	\$250,660	\$71,604	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4062	22985815201	0	0	\$63,365	\$10,760	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$6,600	\$0
04	T4072	40652115201	0	0	\$6,860	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4075	40651615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			0	112	\$ 1,005,664	\$ 127,948	0	0	\$ 13,605	\$ -	0	0	\$ -	\$ -	0	0	\$ 6,600	\$ -
04	E4H14	22965025201	0	37	\$222,769	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4I03	40359425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			0	37	\$ 222,769	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 04 Totals			0	149	\$ 1,228,433	\$ 127,948	0	0	\$ 13,605	\$ -	0	0	\$ -	\$ -	0	0	\$ 6,600	\$ -
05	T5053	41177715201	45	0	\$462,660	\$126,719	0	0	\$0	\$0	0	-20	(\$130,502)	\$0	0	0	\$0	\$0
05	T5055	24022915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5076	41172715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5094	41358215201	33	0	\$15,000	\$15,000	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5096	41001815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5106	41550415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5119	41359015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5125	41550915201	0	0	\$1,252	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5127	41377615201	0	0	\$2,475	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5128	41551015201	0	11	\$6,705	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5137	41615315201	0	0	\$72,444	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 Central Let Contracts SubTotal			78	11	\$ 560,536	\$ 141,719	0	0	\$ -	\$ -	0	(20)	\$ (130,502)	\$ -	0	0	\$ -	\$ -
05	E5K00	41639215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K15	41394815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K36	41843715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K37	23773715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K38	41149015201	0	0	\$1,742	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K40	41597915201	0	15	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K42	40916535201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	15	\$ 1,742	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 02 Totals			45	117	\$ 461,577	\$ 31,183	0	0	\$ -	\$ -	0	0	\$ -	\$ -	138	11	\$ 60,637	\$ -
03	T3006	21866815201	0	0	\$5,812	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3026	40805315201	0	28	\$26,069	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3183	41637825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3185	41637845201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			0	28	\$ 31,881	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C90	41101615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E07	21860835201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 03 Totals			0	28	\$ 31,881	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21416	22875815201	0	0	(\$31,656)	\$0	0	0	\$0	\$0	0	0	(\$500)	\$0	0	0	\$4,455	\$0
04	21616	22973915201	0	0	\$75,519	\$75,519	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$29,349	\$0
04	T4023	22822315201	0	0	\$58,089	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,768	\$0
04	T4026	22793815201	0	0	(\$12,699)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$75,286	\$0
04	T4054	22885215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$6,846)	\$0	0	0	\$0	\$0
04	T4062	22985815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,858	\$0
04	T4072	40652115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4075	40651615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			0	0	\$ 89,253	\$ 75,519	0	0	\$ -	\$ -	0	0	\$ (7,346)	\$ -	0	0	\$ 115,716	\$ -
04	E4H14	22965025201	0	5	\$31,004	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4I03	40359425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			0	5	\$ 31,004	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 04 Totals			0	5	\$ 120,257	\$ 75,519	0	0	\$ -	\$ -	0	0	\$ (7,346)	\$ -	0	0	\$ 115,716	\$ -
05	T5053	41177715201	0	0	\$2,568	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5055	24022915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5076	41172715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5094	41358215201	0	35	(\$70,336)	\$0	0	0	\$30,706	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5096	41001815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5106	41550415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5119	41359015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5125	41550915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5127	41377615201	0	5	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5128	41551015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5137	41615315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 Central Let Contracts SubTotal			0	40	\$ (67,768)	\$ -	0	0	\$ 30,706	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5K00	41639215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K15	41394815201	0	30	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K36	41843715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K37	23773715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K38	41149015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K40	41597915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K42	40916535201	0	0	(\$62,003)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	30	\$ (62,003)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 02 Totals			0	0	\$ 79,623	\$ 79,623	0	2	\$ 3,926	\$ -	0	0	\$ -	\$ -	391	585	\$ 2,650,360	\$ 141,082
03	T3006	21866815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-2	\$52,873	\$0
03	T3026	40805315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	36	\$55,982	\$0
03	T3183	41637825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3185	41637845201	0	0	\$0	\$0	0	30	\$1,568	\$1,568	0	0	\$0	\$0	0	86	\$47,250	\$8,618
Dist 03 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	30	\$ 1,568	\$ 1,568	0	0	\$ -	\$ -	0	120	\$ 156,105	\$ 8,618
03	E3C90	41101615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	45	\$58,702	\$0
03	E3E07	21860835201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	45	\$ 58,702	\$ -
District 03 Totals			0	0	\$ -	\$ -	0	30	\$ 1,568	\$ 1,568	0	0	\$ -	\$ -	0	165	\$ 214,807	\$ 8,618
04	T1416	22875815201	0	0	\$17,040	\$0	0	0	\$0	\$0	0	0	\$0	\$0	4	0	\$1,539,574	\$6,067
04	T1616	22973915201	0	0	\$73,014	\$63,254	0	0	\$2,913	\$2,913	0	0	\$0	\$0	0	0	\$494,505	\$220,109
04	T4023	22822315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$62,743	\$0
04	T4026	22793815201	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$0	\$0	10	0	\$180,560	\$0
04	T4054	22885215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	112	\$318,682	\$71,604
04	T4062	22985815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$74,895	\$10,760
04	T4072	40652115201	0	0	\$0	\$0	0	0	\$0	\$0	30	0	\$0	\$0	30	0	\$19,074	\$0
04	T4075	40651615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			0	0	\$ 90,054	\$ 63,254	0	0	\$ 2,913	\$ 2,913	40	0	\$ -	\$ -	44	112	\$ 2,690,033	\$ 308,540
04	E4H14	22965025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	42	\$282,440	\$0
04	E4I03	40359425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	42	\$ 282,440	\$ -
District 04 Totals			0	0	\$ 90,054	\$ 63,254	0	0	\$ 2,913	\$ 2,913	40	0	\$ -	\$ -	44	154	\$ 2,972,473	\$ 308,540
05	T5053	41177715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	45	60	\$922,160	\$168,099
05	T5055	24022915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	17	\$0	\$0
05	T5076	41172715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	34	23	\$0	\$0
05	T5094	41358215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	33	35	(\$24,630)	\$15,000
05	T5096	41001815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5106	41550415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5119	41359015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5125	41550915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,252	\$0
05	T5127	41377615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	5	\$2,475	\$0
05	T5128	41551015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	11	\$10,649	\$0
05	T5137	41615315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$72,444	\$0
Dist 05 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	112	151	\$ 984,350	\$ 183,099
05	E5K00	41639215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K15	41394815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	30	\$0	\$0
05	E5K36	41843715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,296	\$0
05	E5K37	23773715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K38	41149015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	1	\$2,574	\$0
05	E5K40	41597915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	15	\$0	\$0
05	E5K42	40916535201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$62,003)	\$0
Dist 05 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	46	\$ (57,133)	\$ -

Construction Cost and Time
 Detailed Data
 For Contracts Completed First Quarter Fiscal Year 2006/2007

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
District 05 Totals						18	22	2315	2775	2746	72.2%	13	29	80	0	263	197	\$ 24,101,841	\$ 593,000	\$ 23,508,841
06	T6044	25010525201	6/23/2004	QTR4	03/04	2	440	501	484	100.2%	1	17	0	0	61	0	\$11,381,394	\$150,000	\$11,231,394	
06	T6050	41461715201	3/30/2005	QTR3	04/05	0	150	158	117	72.7%	1	41	0	0	8	0	\$1,468,402	\$65,000	\$1,403,402	
06	T6051	40765015201	11/4/2004	QTR2	04/05	1	280	306	240	76.4%	1	66	0	0	26	0	\$3,796,097	\$50,000	\$3,746,097	
06	T6052	41275615201	8/25/2004	QTR1	04/05	1	120	148	148	100.0%	1	0	0	0	28	0	\$593,653	\$25,000	\$568,653	
06	T6058	25166925201	12/1/2004	QTR2	04/05	2	310	337	313	92.3%	1	24	0	0	27	0	\$5,204,296	\$50,000	\$5,154,296	
06	T6065	41472515201	6/22/2005	QTR4	04/05	0	120	150	150	100.0%	1	0	0	0	30	0	\$1,331,741	\$50,000	\$1,281,741	
06	T6073	41477215201	4/27/2005	QTR4	04/05	0	120	120	99	82.5%	1	21	0	0	0	0	\$962,005	\$46,000	\$916,005	
Dist 06 Central Let Contracts SubTotal						7	6	1540	1720	1551	100.0%	7	169	0	0	180	0	\$ 24,737,588	\$ 436,000	\$ 24,301,588
06	E6B59	40560235201	9/25/2003	QTR1	03/04	1	650	833	831	99.7%	1	2	0	0	183	0	\$2,929,500	\$50,000	\$2,879,500	
06	E6B81	41067965201	8/26/2004	QTR1	04/05	0	100	109	109	100.0%	1	0	0	0	9	0	\$674,785	\$37,500	\$637,285	
Dist 06 District Let Contracts SubTotal						2	1	750	942	940	100.0%	2	2	0	0	192	0	\$ 3,604,285	\$ 87,500	\$ 3,516,785
District 06 Totals						9	7	2290	2662	2491	100.0%	9	171	0	0	372	0	\$ 28,341,873	\$ 523,500	\$ 27,818,373
07	T1362	25709315201	9/26/2001	QTR1	01/02	18	800	917	1449	178.9%	0	-532	532	0	18	99	\$47,687,401	\$150,000	\$47,537,401	
07	T7021	40841915201	9/24/2003	QTR1	03/04	4	600	728	728	117.8%	1	0	0	0	21	107	\$2,745,908	\$50,000	\$2,695,908	
07	T7030	41339015201	10/29/2003	QTR2	03/04	1	210	226	455	211.0%	0	-229	229	0	12	4	\$2,051,270	\$50,000	\$2,001,270	
07	T7051	41018815201	7/28/2004	QTR1	04/05	1	135	180	180	125.9%	0	0	0	0	10	35	\$1,876,188	\$50,000	\$1,826,188	
07	T7067	41612115201	12/1/2004	QTR2	04/05	1	45	90	90	182.2%	0	0	0	0	8	37	\$107,614	\$15,000	\$92,614	
07	T7072	25873915201	8/31/2005	QTR1	05/06	0	115	136	136	114.8%	1	0	0	0	4	17	\$698,889	\$31,000	\$667,889	
07	T7084	41612215201	6/22/2005	QTR4	04/05	0	60	61	61	100.0%	1	0	0	0	1	0	\$203,341	\$7,500	\$195,841	
07	T7086	25583215201	9/28/2005	QTR1	05/06	1	70	72	69	98.6%	1	3	0	0	0	2	\$1,044,122	\$30,000	\$1,014,122	
Dist 07 Central Let Contracts SubTotal						8	26	2035	2410	3168	50.0%	4	-758	761	0	74	301	\$ 56,414,733	\$ 383,500	\$ 56,031,233
07	E7A90	40575115201	10/9/2002	QTR2	02/03	2	220	243	316	133.6%	0	-73	73	0	23	0	\$564,673	\$0	\$564,673	
07	E7B80	25707615201	6/9/2004	QTR4	03/04	4	255	323	368	136.1%	0	-45	45	0	67	1	\$3,915,881	\$50,000	\$3,865,881	
07	E7C18	25712715201	3/9/2005	QTR3	04/05	0	170	180	179	103.5%	1	1	0	0	3	7	\$704,722	\$30,000	\$674,722	
07	E7C20	40890615201	3/9/2005	QTR3	04/05	1	115	193	193	161.7%	0	0	0	0	76	2	\$801,944	\$27,500	\$774,444	
07	E7C32	41498215201	1/12/2005	QTR3	04/05	2	60	74	108	168.3%	0	-34	34	0	14	0	\$270,281	\$20,000	\$250,281	
07	E7C55	40827915201	5/11/2005	QTR4	04/05	0	170	200	194	96.5%	1	6	0	0	30	0	\$431,535	\$35,000	\$396,535	
Dist 07 District Let Contracts SubTotal						6	9	990	1213	1358	33.3%	2	-145	152	0	213	10	\$ 6,689,036	\$ 162,500	\$ 6,526,536
District 07 Totals						14	35	3025	3623	4526	42.9%	6	-903	913	0	287	311	\$ 63,103,769	\$ 546,000	\$ 62,557,769
Dist 08 Central Let Contracts SubTotal						0	0	0	0	0	0.0%	0	0	0	0	0	0	\$ -	\$ -	\$ -
08	E8F44	41372415201	10/12/2004	QTR2	04/05	2	280	334	334	110.0%	1	0	0	0	26	28	\$1,913,610	\$50,000	\$1,863,610	
Dist 08 District Let Contracts SubTotal						1	2	280	334	334	100.0%	1	0	0	0	26	28	\$ 1,913,610	\$ 50,000	\$ 1,863,610
District 08 Totals						1	2	280	334	334	100.0%	1	0	0	0	26	28	\$ 1,913,610	\$ 50,000	\$ 1,863,610
Statewide Central Let Contracts SubTotal						65	137	13585	16832	17383	75.4%	49	-551	1049	0	2336	911	\$ 249,974,900	\$ 3,552,795	\$ 246,422,105
Statewide District Let Contracts SubTotal						38	39	6337	7896	7930	68.4%	26	-34	192	0	926	633	\$ 54,232,482	\$ 1,254,026	\$ 52,978,456
Statewide Totals						103	176	19922	24728	25313	72.8%	75	-585	1241	0	3262	1544	\$ 304,207,382	\$ 4,806,821	\$ 299,400,561

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
District 05 Totals			\$ 25,068,154	\$ 23,492,292	\$ -	\$ -	\$ -	\$ 23,492,292	\$ 23,805,256	88.9%	16	\$ 312,965	\$ 966,314	151	34	121	\$ 594,507	\$ 41,381
06	T6044	25010525201	\$11,481,394	\$11,391,541	\$0	\$735,000	\$735,000	\$12,126,541	\$11,484,606	102.3%	1	(\$641,935)	\$100,000	43	0	0	\$143,366	\$0
06	T6050	41461715201	\$1,468,402	\$1,267,958	\$0	\$0	\$0	\$1,267,958	\$1,294,689	92.3%	1	\$26,731	\$0	8	0	0	\$8,032	\$0
06	T6051	40765015201	\$3,848,573	\$3,608,446	\$0	\$142,500	\$142,500	\$3,750,946	\$3,628,686	96.9%	1	(\$122,260)	\$52,476	26	0	0	\$0	\$0
06	T6052	41275615201	\$593,653	\$525,640	\$0	\$0	\$0	\$525,640	\$525,640	92.4%	1	\$0	\$0	28	0	0	\$755	\$0
06	T6058	25166925201	\$5,239,969	\$5,236,130	\$0	\$84,000	\$84,000	\$5,320,130	\$5,236,239	101.6%	1	(\$83,891)	\$35,673	27	0	0	\$35,504	\$0
06	T6065	41472515201	\$1,331,741	\$1,258,871	\$0	\$0	\$0	\$1,258,871	\$1,258,871	98.2%	1	\$0	\$0	30	0	0	\$0	\$0
06	T6073	41477215201	\$962,005	\$849,256	\$0	\$24,000	\$24,000	\$873,256	\$849,256	92.7%	1	(\$24,000)	\$0	0	0	0	\$1,334	\$0
Dist 06 Central Let Contracts SubTotal			\$ 24,925,737	\$ 24,137,842	\$ -	\$ 985,500	\$ 985,500	\$ 25,123,342	\$ 24,277,987	100.0%	7	\$ (845,355)	\$ 188,149	162	0	0	\$ 188,991	\$ -
06	E6B59	40560235201	\$2,929,490	\$2,857,534	\$0	\$0	\$0	\$2,857,534	\$2,857,558	99.2%	1	\$24	(\$10)	183	0	0	(\$10)	\$0
06	E6B81	41067965201	\$674,785	\$643,718	\$0	\$0	\$0	\$643,718	\$643,718	101.0%	1	\$0	\$0	9	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			\$ 3,604,275	\$ 3,501,252	\$ -	\$ -	\$ -	\$ 3,501,252	\$ 3,501,276	100.0%	2	\$ 24	\$ (10)	192	0	0	\$ (10)	\$ -
District 06 Totals			\$ 28,530,012	\$ 27,639,094	\$ -	\$ 985,500	\$ 985,500	\$ 28,624,594	\$ 27,779,263	100.0%	9	\$ (845,331)	\$ 188,139	354	0	0	\$ 188,981	\$ -
07	Z1362	25709315201	\$49,125,099	\$49,360,763	(\$594,869)	\$0	(\$594,869)	\$48,765,895	\$48,797,506	102.7%	1	\$31,611	\$1,437,698	18	0	0	\$982,624	\$100,320
07	T7021	40841915201	\$2,936,930	\$3,019,866	\$0	\$0	\$0	\$3,019,866	\$3,022,231	112.1%	0	\$2,365	\$191,022	21	0	107	\$151,627	\$2,350
07	T7030	41339015201	\$2,051,270	\$2,001,270	\$125,632	\$0	\$125,632	\$2,126,902	\$1,851,270	92.5%	1	(\$275,632)	\$0	12	0	4	\$2,128	\$0
07	T7051	41018815201	\$1,891,562	\$1,846,286	\$0	\$0	\$0	\$1,846,286	\$1,914,038	104.8%	1	\$67,753	\$15,374	10	0	33	\$20,098	\$0
07	T7067	41612115201	\$137,321	\$122,035	\$0	\$0	\$0	\$122,035	\$122,035	131.8%	0	\$0	\$29,707	8	0	0	\$0	\$0
07	T7072	25873915201	\$698,889	\$685,057	\$0	\$0	\$0	\$685,057	\$685,057	102.6%	1	\$0	\$0	4	0	17	\$12,711	\$0
07	T7084	41612215201	\$203,341	\$199,478	\$0	\$0	\$0	\$199,478	\$199,478	101.9%	1	\$0	\$0	1	0	0	\$766	\$0
07	T7086	25583215201	\$1,038,002	\$1,017,808	\$0	\$0	\$0	\$1,017,808	\$1,017,808	100.4%	1	\$0	(\$6,120)	0	0	2	\$14,311	\$0
Dist 07 Central Let Contracts SubTotal			\$ 58,082,414	\$ 58,252,563	\$ (469,237)	\$ -	\$ (469,237)	\$ 57,783,327	\$ 57,609,423	75.0%	6	\$ (173,903)	\$ 1,667,681	74	0	163	\$ 1,184,265	\$ 102,670
07	E7A90	40575115201	\$615,835	\$585,836	\$0	\$0	\$0	\$585,836	\$588,657	104.2%	1	\$2,820	\$51,162	22	0	0	\$0	\$0
07	E7B80	25707615201	\$3,895,113	\$4,028,469	\$0	\$0	\$0	\$4,028,469	\$3,937,844	101.9%	1	(\$90,625)	(\$20,769)	21	0	1	(\$15,395)	\$0
07	E7C18	25712715201	\$704,722	\$678,592	\$0	\$0	\$0	\$678,592	\$684,599	101.5%	1	\$6,007	\$0	3	0	0	\$7,147	\$0
07	E7C20	40890615201	\$826,944	\$807,070	\$0	\$0	\$0	\$807,070	\$807,070	104.2%	1	\$0	\$25,000	7	0	0	\$0	\$0
07	E7C32	41498215201	\$299,927	\$282,694	\$0	\$0	\$0	\$282,694	\$288,045	115.1%	0	\$5,350	\$29,646	7	0	0	\$0	\$0
07	E7C55	40827915201	\$431,535	\$407,972	\$0	\$0	\$0	\$407,972	\$407,972	102.9%	1	\$0	\$0	30	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			\$ 6,774,076	\$ 6,790,633	\$ -	\$ -	\$ -	\$ 6,790,633	\$ 6,714,187	83.3%	5	\$ (76,448)	\$ 85,039	90	0	1	\$ (8,248)	\$ -
District 07 Totals			\$ 64,856,490	\$ 65,043,196	\$ (469,237)	\$ -	\$ (469,237)	\$ 64,573,960	\$ 64,323,610	78.6%	11	\$ (250,351)	\$ 1,752,720	164	0	164	\$ 1,176,017	\$ 102,670
Dist 08 Central Let Contracts SubTotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	-	\$ -	\$ -	0	0	0	\$ -	\$ -
08	E8F44	41372415201	\$1,932,724	\$1,998,290	\$0	\$0	\$0	\$1,998,290	\$1,998,575	107.2%	1	\$284	\$19,113	26	0	2	\$3,728	\$0
Dist 08 District Let Contracts SubTotal			\$ 1,932,724	\$ 1,998,290	\$ -	\$ -	\$ -	\$ 1,998,290	\$ 1,998,575	100.0%	1	\$ 284	\$ 19,113	26	0	2	\$ 3,728	\$ -
District 08 Totals			\$ 1,932,724	\$ 1,998,290	\$ -	\$ -	\$ -	\$ 1,998,290	\$ 1,998,575	100.0%	1	\$ 284	\$ 19,113	26	0	2	\$ 3,728	\$ -
Statewide Central Let Contracts SubTotal			\$ 257,150,376	\$ 253,996,443	\$ (419,005)	\$ 1,289,765	\$ 870,760	\$ 254,867,204	\$ 256,591,773	84.6%	55	\$ 1,724,572	\$ 7,173,242	1933	121	336	\$ 4,041,782	\$ 186,010
Statewide District Let Contracts SubTotal			\$ 55,149,719	\$ 54,256,656	\$ (26,738)	\$ (65,000)	\$ (91,738)	\$ 54,164,918	\$ 54,342,619	84.2%	32	\$ 177,697	\$ 917,235	606	66	274	\$ 265,084	\$ -
Statewide Totals			\$ 312,300,095	\$ 308,253,099	\$ (445,743)	\$ 1,224,765	\$ 779,022	\$ 309,032,122	\$ 310,934,392	84.5%	87	\$ 1,902,269	\$ 8,090,477	2539	187	610	\$ 4,306,866	\$ 186,010

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 05 Totals			78	26	\$ 562,278	\$ 141,719	0	0	\$ -	\$ -	0	(20)	\$ (130,502)	\$ -	0	0	\$ -	\$ -
06	T6044	25010525201	0	0	\$58,695	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6050	41461715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6051	40765015201	0	0	\$16,768	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6052	41275615201	0	0	\$1,905	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6058	25166925201	0	0	\$16,743	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6065	41472515201	0	0	\$16,092	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6073	41477215201	0	0	\$11,642	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			0	0	\$ 121,845	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B59	40560235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B81	41067965201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 06 Totals			0	0	\$ 121,845	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21362	25709315201	0	0	\$906,462	\$310,023	0	0	\$0	\$0	0	60	(\$667,997)	\$0	0	0	\$0	\$0
07	T7021	40841915201	0	0	\$9,526	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7030	41339015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7051	41018815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7067	41612115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7072	25873915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7084	41612215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7086	25583215201	0	0	(\$6,120)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			0	0	\$ 909,868	\$ 310,023	0	0	\$ -	\$ -	0	60	\$ (667,997)	\$ -	0	0	\$ -	\$ -
07	E7A90	40575115201	1	0	\$22,928	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,300	\$0
07	E7B80	25707615201	46	0	\$19,201	\$573	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C18	25712715201	0	7	\$2,845	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C20	40890615201	10	2	\$29,425	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C32	41498215201	7	0	\$36,977	\$29,646	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C55	40827915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			64	9	\$ 111,376	\$ 30,219	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,300	\$ -
District 07 Totals			64	9	\$ 1,021,244	\$ 340,242	0	0	\$ -	\$ -	0	60	\$ (667,997)	\$ -	0	0	\$ 3,300	\$ -
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8F44	41372415201	0	26	\$15,385	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 08 District Let Contracts SubTotal			0	26	\$ 15,385	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 08 Totals			0	26	\$ 15,385	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Statewide Central Let Contracts SubTotal			129	319	\$ 3,956,438	\$ 613,962	0	0	\$ 13,605	\$ -	0	40	\$ (798,499)	\$ -	0	0	\$ 6,600	\$ -
Statewide District Let Contracts SubTotal			72	234	\$ 647,199	\$ 46,371	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,300	\$ -
Statewide Totals			201	553	\$ 4,603,637	\$ 660,333	0	0	\$ 13,605	\$ -	0	40	\$ (798,499)	\$ -	0	0	\$ 9,900	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 05 Totals			0	70	\$ (129,771)	\$ -	0	0	\$ 30,706	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6044	25010525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	18	0	\$27,587	\$0
06	T6050	41461715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6051	40765015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$72,847	\$0
06	T6052	41275615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6058	25166925201	0	0	\$12,603	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$10,673	\$0
06	T6065	41472515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$11,485	\$0
06	T6073	41477215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			0	0	\$ 12,603	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 122,592	\$ -
06	E6B59	40560235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B81	41067965201	0	0	\$7,750	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			0	0	\$ 7,750	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 06 Totals			0	0	\$ 20,353	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 122,592	\$ -
07	21362	25709315201	0	39	\$306,152	\$1,160	0	0	\$0	\$0	0	0	(\$35,906)	\$0	0	0	\$83,460	\$83,460
07	T7021	40841915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7030	41339015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7051	41018815201	0	2	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7067	41612115201	0	0	\$0	\$0	0	0	\$29,707	\$0	0	0	\$0	\$0	0	37	\$0	\$0
07	T7072	25873915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7084	41612215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7086	25583215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			0	41	\$ 306,152	\$ 1,160	0	0	\$ 29,707	\$ -	0	0	\$ (35,906)	\$ -	0	37	\$ 83,460	\$ 83,460
07	E7A90	40575115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B80	25707615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C18	25712715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C20	40890615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C32	41498215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C55	40827915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 07 Totals			0	41	\$ 306,152	\$ 1,160	0	0	\$ 29,707	\$ -	0	0	\$ (35,906)	\$ -	0	37	\$ 83,460	\$ 83,460
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8F44	41372415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 08 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 08 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Statewide Central Let Contracts SubTotal			65	147	\$ 523,746	\$ 107,862	0	0	\$ 60,413	\$ -	0	0	\$ (43,252)	\$ -	46	37	\$ 328,743	\$ 83,460
Statewide District Let Contracts SubTotal			0	114	\$ 310,117	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	110	11	\$ 58,728	\$ -
Statewide Totals			65	261	\$ 833,863	\$ 107,862	0	0	\$ 60,413	\$ -	0	0	\$ (43,252)	\$ -	156	48	\$ 387,471	\$ 83,460

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 05 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	112	197	\$ 927,217	\$ 183,099
06	T6044	25010525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	18	0	\$229,648	\$0
06	T6050	41461715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$8,032	\$0
06	T6051	40765015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$89,615	\$0
06	T6052	41275615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,660	\$0
06	T6058	25166925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$75,523	\$0
06	T6065	41472515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$27,577	\$0
06	T6073	41477215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$12,976	\$0
Dist 06 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 446,031	\$ -
06	E6B59	40560235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$10)	\$0
06	E6B81	41067965201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,750	\$0
Dist 06 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 7,740	\$ -
District 06 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 453,771	\$ -
07	21362	25709315201	0	0	\$1,501	\$1,501	0	0	\$0	\$0	0	0	\$0	\$0	0	99	\$1,576,297	\$496,464
07	T7021	40841915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	107	\$161,153	\$2,350
07	T7030	41339015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	4	\$2,128	\$0
07	T7051	41018815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	35	\$20,098	\$0
07	T7067	41612115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	37	\$29,707	\$0
07	T7072	25873915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	17	\$12,711	\$0
07	T7084	41612215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$766	\$0
07	T7086	25583215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	2	\$8,191	\$0
Dist 07 Central Let Contracts SubTotal			0	0	\$ 1,501	\$ 1,501	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	301	\$ 1,811,051	\$ 498,814
07	E7A90	40575115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	1	0	\$26,228	\$0
07	E7B80	25707615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	46	1	\$3,806	\$573
07	E7C18	25712715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	7	\$9,992	\$0
07	E7C20	40890615201	59	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	69	2	\$29,425	\$0
07	E7C32	41498215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	7	0	\$36,977	\$29,646
07	E7C55	40827915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			59	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	123	10	\$ 106,428	\$ 30,219
District 07 Totals			59	0	\$ 1,501	\$ 1,501	0	0	\$ -	\$ -	0	0	\$ -	\$ -	123	311	\$ 1,917,479	\$ 529,033
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8F44	41372415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	28	\$19,113	\$0
Dist 08 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	28	\$ 19,113	\$ -
District 08 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	28	\$ 19,113	\$ -
Statewide Central Let Contracts SubTotal			0	0	\$ 171,178	\$ 144,378	0	32	\$ 8,407	\$ 4,481	40	0	\$ -	\$ -	401	911	\$ 8,269,158	\$ 1,140,153
Statewide District Let Contracts SubTotal			59	0	\$ 10,712	\$ -	10	0	\$ -	\$ -	0	0	\$ -	\$ -	317	633	\$ 1,295,138	\$ 46,371
Statewide Totals			59	0	\$ 181,890	\$ 144,378	10	32	\$ 8,407	\$ 4,481	40	0	\$ -	\$ -	718	1544	\$ 9,564,296	\$ 1,186,524