

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 22,071,904	\$ 21,534,494	\$ 22,212,253	\$ 21,498,096	\$ 40,000	\$ 21,404,099	-0.61%	100.00%	\$ 193,735	0.90%	\$ 140,349	0.64%
	District Let	\$ 97,203,427	\$ 96,922,910	\$ 96,904,880	\$ 96,641,327	\$ -	\$ 96,980,945	0.06%	100.00%	\$ (324,136)	-0.33%	\$ (298,547)	-0.31%
	All Contracts	\$ 119,275,331	\$ 118,457,404	\$ 119,117,133	\$ 118,139,423	\$ 40,000	\$ 118,385,044	-0.06%	100.00%	\$ (130,401)	-0.11%	\$ (158,198)	-0.13%
2	Central Let	\$ 148,037,936	\$ 145,762,956	\$ 156,128,661	\$ 156,020,780	\$ -	\$ 156,997,553	7.71%	75.47%	\$ 8,968,934	6.15%	\$ 8,090,730	5.47%
	District Let	\$ 87,412,122	\$ 86,286,327	\$ 91,337,529	\$ 90,032,036	\$ 36,000	\$ 91,668,805	6.24%	77.78%	\$ 4,203,977	4.87%	\$ 3,925,406	4.49%
	All Contracts	\$ 235,450,058	\$ 232,049,283	\$ 247,466,190	\$ 246,052,816	\$ 36,000	\$ 248,666,358	7.16%	76.40%	\$ 13,172,911	5.68%	\$ 12,016,136	5.10%
3	Central Let	\$ 71,303,614	\$ 70,140,988	\$ 76,147,569	\$ 77,233,934	\$ 50,000	\$ 77,288,624	10.19%	70.00%	\$ 5,181,477	7.39%	\$ 4,843,958	6.79%
	District Let	\$ 1,870,029	\$ 1,772,389	\$ 1,869,712	\$ 1,763,486	\$ -	\$ 1,763,486	-0.50%	100.00%	\$ 6,958	0.39%	\$ (318)	-0.02%
	All Contracts	\$ 73,173,643	\$ 71,913,377	\$ 78,017,281	\$ 78,997,420	\$ 50,000	\$ 79,052,110	9.93%	78.57%	\$ 5,188,435	7.21%	\$ 4,843,640	6.62%
4	Central Let	\$ 218,121,034	\$ 216,862,034	\$ 240,007,450	\$ 241,392,653	\$ 1,260,000	\$ 242,492,089	11.82%	68.75%	\$ 22,501,513	10.38%	\$ 21,886,418	10.03%
	District Let	\$ 36,036,416	\$ 35,359,066	\$ 36,434,172	\$ 35,781,687	\$ 460,000	\$ 35,930,782	1.62%	93.75%	\$ 704,376	1.99%	\$ 397,756	1.10%
	All Contracts	\$ 254,157,450	\$ 252,221,100	\$ 276,441,622	\$ 277,174,340	\$ 1,720,000	\$ 278,422,871	10.39%	81.25%	\$ 23,205,889	9.20%	\$ 22,284,174	8.77%
5	Central Let	\$ 70,503,607	\$ 69,268,507	\$ 73,808,677	\$ 72,768,207	\$ 259,200	\$ 70,765,430	2.16%	76.19%	\$ 3,663,100	5.29%	\$ 3,305,071	4.69%
	District Let	\$ 74,748,163	\$ 74,561,163	\$ 76,604,570	\$ 75,978,027	\$ -	\$ 76,775,967	2.97%	80.00%	\$ 1,852,449	2.48%	\$ 1,856,407	2.48%
	All Contracts	\$ 145,251,770	\$ 143,829,670	\$ 150,413,247	\$ 148,746,234	\$ 259,200	\$ 147,541,397	2.58%	77.78%	\$ 5,515,549	3.83%	\$ 5,161,478	3.55%
6	Central Let	\$ 65,976,951	\$ 64,805,549	\$ 69,031,009	\$ 67,465,253	\$ 2,252,400	\$ 67,903,090	4.78%	89.47%	\$ 3,660,659	5.65%	\$ 3,054,058	4.63%
	District Let	\$ 15,806,551	\$ 15,419,551	\$ 16,369,305	\$ 15,975,190	\$ 98,300	\$ 16,032,619	3.98%	90.00%	\$ 764,337	4.96%	\$ 562,754	3.56%
	All Contracts	\$ 81,783,502	\$ 80,225,100	\$ 85,400,314	\$ 83,440,443	\$ 2,350,700	\$ 83,935,709	4.63%	89.66%	\$ 4,424,996	5.52%	\$ 3,616,812	4.42%
7	Central Let	\$ 142,103,607	\$ 140,385,430	\$ 154,334,399	\$ 154,342,652	\$ 3,786,000	\$ 154,798,356	10.27%	66.67%	\$ 12,695,665	9.04%	\$ 12,230,790	8.61%
	District Let	\$ 35,028,468	\$ 34,543,696	\$ 37,495,503	\$ 36,977,360	\$ 845,000	\$ 37,063,427	7.29%	76.92%	\$ 2,581,839	7.47%	\$ 2,467,036	7.04%
	All Contracts	\$ 177,132,075	\$ 174,929,126	\$ 191,829,902	\$ 191,320,012	\$ 4,631,000	\$ 191,861,783	9.68%	70.27%	\$ 15,277,504	8.73%	\$ 14,697,826	8.30%

Construction Cost and Time
 Summary Report
 For Contracts Completed Through End of Fiscal Year 2005/2006

District	Contract Lettings	Original Contract Days	Weather Days		Time Extensions		Supplemental Agreement		Total Days (Less Weather)		Present Days	Days Used	Days Used (Less Weather)	% Increase (Less Weather)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	1,601	111	6.93%	22	1.37%	18	1.12%	1,641	2.50%	1,752	1,651	1,540	-3.81%	93.33%
	District Let	2,635	247	9.37%	24	0.91%	90	3.42%	2,749	4.33%	2,996	3,031	2,784	5.65%	87.50%
	All Contracts	4,236	358	8.45%	46	1.09%	108	2.55%	4,390	3.64%	4,748	4,682	4,324	2.08%	91.30%
2	Central Let	9,503	1,912	20.12%	726	7.64%	1,178	12.40%	11,407	20.04%	13,364	13,476	11,564	21.69%	64.15%
	District Let	5,538	806	14.55%	517	9.34%	696	12.57%	6,751	21.90%	7,617	7,269	6,463	16.70%	61.11%
	All Contracts	15,041	2,718	18.07%	1,243	8.26%	1,874	12.46%	18,158	20.72%	20,981	20,745	18,027	19.85%	62.92%
3	Central Let	5,283	1,502	28.43%	93	1.76%	971	18.38%	6,347	20.14%	7,849	8,203	6,701	26.84%	65.00%
	District Let	660	74	11.21%	-	0.00%	1	0.15%	661	0.15%	735	768	694	5.15%	75.00%
	All Contracts	5,943	1,576	26.52%	93	1.56%	972	16.36%	7,008	17.92%	8,584	8,971	7,395	24.43%	67.86%
4	Central Let	7,210	662	9.18%	351	4.87%	701	9.72%	8,262	14.59%	8,928	8,393	7,731	7.23%	75.00%
	District Let	3,222	709	22.00%	135	4.19%	135	4.19%	3,492	8.38%	4,289	4,034	3,325	3.20%	75.00%
	All Contracts	10,432	1,371	13.14%	486	4.66%	836	8.01%	11,754	12.67%	13,217	12,427	11,056	5.98%	75.00%
5	Central Let	4,698	611	13.01%	107	2.28%	431	9.17%	5,236	11.45%	5,847	6,585	5,974	27.16%	66.67%
	District Let	2,145	338	15.76%	-	0.00%	169	7.88%	2,314	7.88%	2,652	2,530	2,192	2.19%	80.00%
	All Contracts	6,843	949	13.87%	107	1.56%	600	8.77%	7,550	10.33%	8,499	9,115	8,166	19.33%	72.22%
6	Central Let	5,160	1,035	20.06%	62	1.20%	208	4.03%	5,430	5.23%	6,465	5,937	4,902	-5.00%	100.00%
	District Let	2,060	492	23.88%	-	0.00%	116	5.63%	2,176	5.63%	2,668	2,720	2,228	8.16%	90.00%
	All Contracts	7,220	1,527	21.15%	62	0.86%	324	4.49%	7,606	5.35%	9,133	8,657	7,130	-1.25%	96.55%
7	Central Let	7,149	1,007	14.09%	164	2.29%	652	9.12%	7,965	11.41%	8,972	8,594	7,587	6.13%	70.83%
	District Let	2,769	169	6.10%	206	7.44%	99	3.58%	3,074	11.01%	3,243	2,812	2,643	-4.55%	76.92%
	All Contracts	9,918	1,176	11.86%	370	3.73%	751	7.57%	11,039	11.30%	12,215	11,406	10,230	3.15%	72.97%

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ 97,991,428	\$ 97,467,028	\$ 125,518,824	\$ 123,920,008	\$ 842,503	\$ 122,048,906	25.22%	50.00%	\$ 27,658,467	28.38%	\$ 27,527,395	28.09%
	District Let	\$ 100,962,160	\$ 100,059,775	\$ 110,850,412	\$ 110,687,235	\$ 8,791,209	\$ 111,309,762	11.24%	82.35%	\$ 10,136,570	10.13%	\$ 9,888,253	9.79%
	All Contracts	\$ 198,953,588	\$ 197,526,803	\$ 236,369,236	\$ 234,607,243	\$ 9,633,712	\$ 233,358,668	18.14%	73.91%	\$ 37,795,037	19.13%	\$ 37,415,648	18.81%
Totals This Qtr	Central Let	\$ 836,110,081	\$ 826,226,986	\$ 917,188,842	\$ 914,641,583	\$ 19,016,303	\$ 913,698,147	10.59%	75.86%	\$ 84,523,550	10.23%	\$ 81,078,769	9.70%
	District Let	\$ 449,067,336	\$ 444,924,877	\$ 467,866,083	\$ 463,836,348	\$ 10,230,509	\$ 467,525,793	5.08%	84.55%	\$ 19,926,370	4.48%	\$ 18,798,747	4.19%
	All Contracts	\$ 1,285,177,417	\$ 1,271,151,863	\$ 1,385,054,925	\$ 1,378,477,931	\$ 18,720,612	\$ 1,381,223,940	8.66%	79.46%	\$ 104,449,920	8.22%	\$ 99,877,516	7.77%
Totals Previous Quarter	Central Let	\$ 668,586,126	\$ 660,523,401	\$ 737,683,221	\$ 736,978,564	\$ 16,298,800	\$ 736,687,084	11.53%	77.04%	\$ 71,635,393	10.85%	\$ 69,097,100	10.33%
	District Let	\$ 350,094,542	\$ 347,007,512	\$ 365,728,495	\$ 363,181,453	\$ 9,896,509	\$ 365,788,688	5.41%	84.71%	\$ 16,347,532	4.71%	\$ 15,633,955	4.47%
	All Contracts	\$ 1,018,680,668	\$ 1,007,530,913	\$ 1,103,411,716	\$ 1,100,160,017	\$ 17,347,109	\$ 1,102,475,772	9.42%	80.00%	\$ 87,982,925	8.73%	\$ 84,731,055	8.32%
Totals Fiscal Year 2004/2005	Central Let	\$ 961,596,384	\$ 950,948,985	\$ 1,037,531,474	\$ 1,032,813,055	\$ 14,993,932	\$ 1,032,630,304	8.59%		\$ 78,791,951	8.29%	\$ 75,924,362	7.90%
	District Let	\$ 200,817,048	\$ 196,997,802	\$ 207,291,659	\$ 203,361,654	\$ 1,072,888	\$ 204,410,951	3.76%		\$ 7,289,612	3.70%	\$ 6,474,609	3.22%
	All Contracts	\$ 1,162,413,432	\$ 1,147,946,787	\$ 1,244,823,133	\$ 1,236,174,709	\$ 8,491,966	\$ 1,237,041,255	7.76%		\$ 86,081,563	7.50%	\$ 82,398,971	7.09%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

Construction Cost and Time
 Summary Report
 For Contracts Completed Through End of Fiscal Year 2005/2006

District	Contract Lettings	Original Contract Days	Weather Days		Time Extensions		Supplemental Agreement		Total Days (Less Weather)		Present Days	Days Used	Days Used (Less Weather)	% Increase (Less Weather)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	4,520	125	2.77%	40	0.88%	778	17.21%	5,338	18.10%	5,463	5,460	5,335	18.03%	50.00%
	District Let	5,000	519	10.38%	188	3.76%	235	4.70%	5,423	8.46%	5,942	5,606	5,087	1.74%	100.00%
	All Contracts	9,520	644	6.76%	228	2.39%	1,013	10.64%	10,761	13.04%	11,405	11,066	10,422	9.47%	86.96%
Totals This Qtr	Central Let	45,124	6,965	15.44%	1,565	3.47%	4,937	10.94%	51,626	14.41%	58,640	58,299	51,334	13.76%	72.41%
	District Let	24,029	3,354	13.96%	1,070	4.45%	1,541	6.41%	26,640	10.87%	30,142	28,770	25,416	5.77%	77.24%
	All Contracts	69,153	10,319	14.92%	2,635	3.81%	6,478	9.37%	78,266	13.18%	88,782	87,069	76,750	10.99%	74.41%

Totals Previous Quarter	Central Let	35,160	5,288	15.04%	1,291	3.67%	4,397	12.51%	40,848	16.18%	46,167	46,046	40,758	15.92%	72.59%
	District Let	17,874	2,528	14.14%	951	5.32%	1,130	6.32%	19,955	11.64%	22,619	21,687	19,159	7.19%	75.29%
	All Contracts	53,034	7,816	14.74%	2,242	4.23%	5,527	10.42%	60,803	14.65%	68,786	67,733	59,917	12.98%	73.64%

Totals Fiscal Year 2004/2005	Central Let	49,560	6,413	12.94%	2,063	4.16%	4,320	8.72%	55,943	12.88%	62,391	61,225	54,812	10.60%	
	District Let	17,073	2,415	14.15%	1,048	6.14%	941	5.51%	19,062	11.65%	21,494	20,798	18,383	7.67%	
	All Contracts	66,633	8,828	13.25%	3,111	4.67%	5,261	7.90%	75,005	12.56%	83,885	82,023	73,195	9.85%	

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End of Fiscal Year 2005/2006

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
01	T1034	40923315201	10/29/2003	QTR2	03/04	1	75	80	78	97.3%	1	2	0	0	5	0	\$496,580	\$26,190	\$470,390	
01	T1038	40525015201	9/24/2003	QTR1	03/04	2	250	294	358	129.6%	0	-64	64	0	44	0	\$5,977,204	\$61,720	\$5,915,484	
01	T1044	19539615201	12/3/2003	QTR2	03/04	3	235	257	258	100.4%	1	-1	1	0	22	0	\$4,216,781	\$55,810	\$4,160,971	
01	T1056	19766925201	10/20/2004	QTR2	04/05	0	60	60	48	80.0%	1	12	0	0	0	0	\$596,000	\$36,000	\$560,000	
01	T1059	19590225201	4/28/2004	QTR4	03/04	2	100	112	103	91.0%	1	9	0	0	12	0	\$1,237,011	\$41,429	\$1,195,582	
01	T1062	19776725201	4/28/2004	QTR4	03/04	0	160	167	135	80.0%	1	32	0	0	7	0	\$2,357,836	\$50,000	\$2,307,836	
01	T1067	40674715201	4/28/2004	QTR4	03/04	4	140	168	166	113.6%	1	2	0	0	10	18	\$2,578,000	\$50,000	\$2,528,000	
01	T1071	19700725201	10/20/2004	QTR2	04/05	0	73	76	74	97.3%	1	2	0	0	3	0	\$1,079,000	\$50,000	\$1,029,000	
01	T1087	41195115201	10/20/2004	QTR2	04/05	0	85	104	104	110.6%	1	0	0	0	19	0	\$540,515	\$15,575	\$524,940	
01	T1094	41183215201	1/26/2005	QTR3	04/05	0	50	52	38	72.0%	1	14	0	0	2	0	\$95,800	\$6,300	\$89,500	
01	T1104	41556115201	12/1/2004	QTR2	04/05	0	33	38	33	84.8%	1	5	0	0	5	0	\$377,862	\$26,700	\$351,162	
01	T1105	41556015201	1/26/2005	QTR3	04/05	0	25	25	22	88.0%	1	3	0	0	0	0	\$54,915	\$2,886	\$52,029	
01	T1106	19809155201	12/1/2004	QTR2	04/05	0	190	190	143	75.3%	1	47	0	0	0	0	\$752,000	\$50,000	\$702,000	
01	T1111	40918915201	2/23/2005	QTR3	04/05	0	50	52	49	94.0%	1	3	0	0	2	0	\$291,000	\$14,800	\$276,200	
01	T1122	19730725201	7/27/2005	QTR1	05/06	0	75	77	42	53.3%	1	35	0	0	2	0	\$1,421,400	\$50,000	\$1,371,400	
Dist 01 - Central Let Contrats SubTotal						15	12	1601	1752	1651	93.3%	14	101	65	0	133	18	\$ 22,071,904	\$ 537,410	\$ 21,534,494
01	E1C69	20120925201	5/16/2002	QTR4	01/02	12	900	958	936	99.0%	1	22	0	0	45	13	\$72,755,000	\$0	\$72,755,000	
01	E1C85	19680615201	6/3/2002	QTR4	01/02	3	780	831	875	108.7%	1	-44	44	0	51	0	\$12,703,271	\$75,000	\$12,628,271	
01	E1D51	40921015201	2/24/2003	QTR3	02/03	3	410	647	643	116.6%	1	4	0	0	165	72	\$8,849,000	\$75,000	\$8,774,000	
01	E1D72	19722425201	4/24/2003	QTR4	02/03	2	60	74	133	206.7%	0	-59	59	0	9	5	\$547,400	\$30,000	\$517,400	
01	E1E35	19808345201	7/22/2004	QTR1	04/05	1	110	110	109	99.1%	1	1	0	0	0	0	\$312,481	\$9,250	\$303,231	
01	E1E42	19808735201	8/19/2004	QTR1	04/05	0	115	116	73	62.6%	1	43	0	0	1	0	\$390,533	\$37,375	\$353,158	
01	E1E61	41767915201	1/12/2005	QTR3	04/05	0	200	200	202	101.0%	1	-2	2	0	0	0	\$1,579,350	\$50,000	\$1,529,350	
01	E1E90	41711915201	6/16/2005	QTR4	04/05	0	60	60	60	100.0%	1	0	0	0	0	0	\$66,392	\$3,892	\$62,500	
Dist 01 District Let Contracts SubTotal						8	21	2635	2996	3031	87.5%	7	-35	105	0	271	90	\$ 97,203,427	\$ 280,517	\$ 96,922,910
District 01 Totals						23	33	4236	4748	4682	91.3%	21	66	170	0	404	108	\$ 119,275,331	\$ 817,927	\$ 118,457,404
02	T2009	20926515201	1/29/2003	QTR3	02/03	6	200	463	584	206.0%	0	-121	121	0	166	97	\$2,752,573	\$50,000	\$2,702,573	
02	T2010	21025315201	3/26/2003	QTR3	02/03	10	450	868	868	135.6%	0	0	0	0	322	96	\$9,179,639	\$96,758	\$9,082,881	
02	T2013	21335155201	2/26/2003	QTR3	02/03	8	480	807	886	171.9%	0	-79	79	0	128	199	\$9,919,419	\$124,413	\$9,795,006	
02	T2027	20781715201	12/3/2003	QTR2	03/04	8	150	271	271	152.0%	0	0	0	0	72	49	\$2,960,373	\$50,000	\$2,910,373	
02	T2030	20964225201	1/28/2004	QTR3	03/04	3	200	306	306	133.5%	0	0	0	0	39	67	\$3,260,500	\$50,000	\$3,210,500	
02	T2032	21152415201	7/28/2004	QTR1	04/05	1	200	202	256	117.0%	1	-54	54	0	32	-30	\$1,220,000	\$50,000	\$1,170,000	
02	T2034	20968335201	10/29/2003	QTR2	03/04	2	180	298	298	147.2%	0	0	0	0	116	2	\$3,750,306	\$100,000	\$3,650,306	
02	T2035	21026925201	12/3/2003	QTR2	03/04	4	250	309	306	115.6%	1	3	0	0	17	42	\$2,641,271	\$50,000	\$2,591,271	
02	T2040	21157625201	10/29/2003	QTR2	03/04	3	240	358	356	113.8%	1	2	0	0	93	25	\$482,395	\$19,771	\$462,624	
02	T2042	21293435201	7/30/2003	QTR1	03/04	1	115	172	172	133.0%	0	0	0	0	19	38	\$692,465	\$41,140	\$651,325	
02	T2044	21211915201	7/28/2004	QTR1	04/05	0	180	195	195	103.3%	1	0	0	0	15	0	\$1,280,000	\$50,000	\$1,230,000	
02	T2046	21152515201	7/28/2004	QTR1	04/05	0	170	223	248	128.2%	0	-25	25	0	53	0	\$940,000	\$50,000	\$890,000	
02	T2052	21211815201	8/27/2003	QTR1	03/04	1	210	320	320	111.4%	1	0	0	0	110	0	\$1,623,600	\$50,000	\$1,573,600	
02	T2059	20969835201	1/28/2004	QTR3	03/04	0	150	216	216	136.7%	0	0	0	0	66	0	\$1,819,814	\$50,000	\$1,769,814	
02	T2061	21308425201	9/24/2003	QTR1	03/04	2	200	361	360	127.0%	0	1	0	0	161	0	\$7,976,986	\$70,280	\$7,906,706	
02	T2064	20766235201	1/28/2004	QTR3	03/04	3	225	356	356	148.9%	0	0	0	0	114	17	\$5,630,826	\$75,010	\$5,555,815	
02	T2066	21028825201	4/28/2004	QTR4	03/04	0	225	313	313	114.2%	1	0	0	0	82	6	\$7,372,688	\$67,640	\$7,305,048	
02	T2070	20969735201	2/25/2004	QTR3	03/04	0	150	156	155	99.3%	1	1	0	0	6	0	\$489,827	\$28,068	\$461,759	
02	T2077	20820025201	11/4/2004	QTR2	04/05	2	210	282	282	116.7%	1	0	0	0	46	26	\$6,652,790	\$73,087	\$6,579,703	
02	T2083	20969725201	7/28/2004	QTR1	04/05	0	210	246	246	100.0%	1	0	0	0	36	0	\$2,790,885	\$50,000	\$2,740,885	
02	T2084	21022345201	11/4/2004	QTR2	04/05	7	210	278	257	112.9%	1	21	0	0	20	48	\$4,085,165	\$50,742	\$4,034,423	
02	T2085	21037825201	8/25/2004	QTR1	04/05	0	150	296	296	181.3%	0	0	0	0	24	122	\$2,728,647	\$50,000	\$2,678,647	
02	T2089	21248025201	5/26/2004	QTR4	03/04	0	150	164	151	94.0%	1	13	0	0	10	4	\$897,889	\$37,889	\$860,000	
02	T2092	41115215201	7/28/2004	QTR1	04/05	0	45	53	53	104.4%	1	0	0	0	8	0	\$263,178	\$15,305	\$247,873	
02	T2095	20822645201	12/1/2004	QTR2	04/05	4	210	231	231	100.0%	1	0	0	0	21	0	\$3,430,990	\$50,000	\$3,380,990	
02	T2096	20983625201	3/30/2005	QTR3	04/05	1	117	145	145	117.9%	1	0	0	0	11	17	\$560,694	\$27,857	\$532,837	
02	T2098	21288325201	2/23/2005	QTR3	04/05	1	100	106	97	97.0%	1	9	0	0	0	6	\$605,173	\$32,143	\$573,030	
02	T2099	21000445201	6/23/2004	QTR4	03/04	1	210	345	345	143.8%	0	0	0	0	53	82	\$3,000,000	\$50,000	\$2,950,000	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1034	40923315201	\$496,580	\$458,407	\$1,268	\$0	\$1,268	\$459,675	\$458,407	97.5%	1	(\$1,268)	\$0	5	0	0	\$0	\$0
01	T1038	40525015201	\$5,987,788	\$5,822,756	(\$238,720)	(\$75,000)	(\$313,720)	\$5,509,036	\$5,560,593	94.0%	1	\$51,558	\$10,584	34	0	0	\$0	\$0
01	T1044	19539615201	\$4,268,814	\$4,260,733	\$0	\$0	\$0	\$4,260,733	\$4,305,481	103.5%	1	\$44,748	\$52,033	22	0	0	\$0	\$0
01	T1056	19766925201	\$596,000	\$548,954	\$0	\$0	\$0	\$548,954	\$556,080	99.3%	1	\$7,126	\$0	0	0	0	\$0	\$0
01	T1059	19590225201	\$1,244,824	\$1,207,295	\$0	\$0	\$0	\$1,207,295	\$1,224,296	102.4%	1	\$17,002	\$7,813	12	0	0	\$0	\$0
01	T1062	19776725201	\$2,357,836	\$2,319,034	\$0	\$50,000	\$50,000	\$2,369,034	\$2,356,385	102.1%	1	(\$12,648)	\$0	7	0	0	\$0	\$0
01	T1067	40674715201	\$2,647,919	\$2,599,059	\$0	\$0	\$0	\$2,599,059	\$2,663,534	105.4%	1	\$64,475	\$69,919	7	0	0	\$0	\$0
01	T1071	19700725201	\$1,079,000	\$1,031,976	\$0	\$0	\$0	\$1,031,976	\$1,027,396	99.8%	1	(\$4,580)	\$0	3	0	0	\$0	\$0
01	T1087	41195115201	\$540,515	\$539,467	\$0	\$0	\$0	\$539,467	\$539,467	102.8%	1	\$0	\$0	10	0	0	\$0	\$0
01	T1094	41183215201	\$95,800	\$95,500	\$0	\$0	\$0	\$95,500	\$95,500	100.0%	1	\$0	\$0	2	0	0	\$0	\$0
01	T1104	41556115201	\$377,862	\$217,918	\$0	\$0	\$0	\$217,918	\$217,918	62.1%	1	\$0	\$0	5	0	0	\$0	\$0
01	T1105	41556015201	\$54,915	\$50,501	\$0	\$0	\$0	\$50,501	\$50,501	97.1%	1	\$0	\$0	0	0	0	\$0	\$0
01	T1106	19809155201	\$752,000	\$702,000	\$0	\$0	\$0	\$702,000	\$702,000	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
01	T1111	40918915201	\$291,000	\$275,370	\$0	\$0	\$0	\$275,370	\$275,370	99.7%	1	\$0	\$0	2	0	0	\$0	\$0
01	T1122	19730725201	\$1,421,400	\$1,375,126	\$0	\$65,000	\$65,000	\$1,440,126	\$1,377,171	100.4%	1	(\$62,955)	\$0	2	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			\$ 22,212,253	\$ 21,498,096	\$ (237,452)	\$ 40,000	\$ (197,452)	\$ 21,300,644	\$ 21,404,099	100.0%	15	\$ 103,458	\$ 140,349	111	0	0	\$ -	\$ -
01	E1C69	20120925201	\$72,455,111	\$72,378,043	\$0	\$0	\$0	\$72,378,043	\$72,923,565	100.2%	1	\$545,522	(\$299,889)	45	0	0	\$931,505	\$0
01	E1C85	19680615201	\$12,705,338	\$12,666,855	(\$230,560)	\$0	(\$230,560)	\$12,436,295	\$12,448,775	98.6%	1	\$12,480	\$2,067	27	0	0	\$13,134	\$0
01	E1D51	40921015201	\$8,846,275	\$8,810,236	\$0	\$0	\$0	\$8,810,236	\$8,810,236	100.4%	1	\$0	(\$2,725)	165	0	72	(\$28,708)	\$0
01	E1D72	19722425201	\$547,400	\$527,957	(\$37,352)	\$0	(\$37,352)	\$490,605	\$538,361	104.1%	1	\$47,756	\$0	9	0	0	\$25,655	\$0
01	E1E35	19808345201	\$314,481	\$329,396	\$0	\$0	\$0	\$329,396	\$329,396	108.6%	1	\$0	\$2,000	0	0	0	\$0	\$0
01	E1E42	19808735201	\$390,533	\$336,990	\$0	\$0	\$0	\$336,990	\$338,762	95.9%	1	\$1,772	\$0	1	0	0	\$0	\$0
01	E1E61	41767915201	\$1,579,350	\$1,529,350	\$0	\$0	\$0	\$1,529,350	\$1,529,350	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
01	E1E90	41711915201	\$66,392	\$62,500	\$0	\$0	\$0	\$62,500	\$62,500	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			\$ 96,904,880	\$ 96,641,327	\$ (267,912)	\$ -	\$ (267,912)	\$ 96,373,415	\$ 96,980,945	100.0%	8	\$ 607,530	\$ (298,547)	247	0	72	\$ 941,586	\$ -
District 01 Totals			\$ 119,117,133	\$ 118,139,423	\$ (505,364)	\$ 40,000	\$ (465,364)	\$ 117,674,059	\$ 118,385,044	100.0%	23	\$ 710,988	\$ (158,198)	358	0	72	\$ 941,586	\$ -
02	T2009	20926515201	\$3,598,884	\$3,620,072	\$117,128	\$0	\$117,128	\$3,737,200	\$3,484,211	128.9%	0	(\$252,989)	\$846,312	172	4	18	\$37,658	\$0
02	T2010	21025315201	\$10,158,324	\$10,185,009	\$0	\$0	\$0	\$10,270,061	\$10,270,061	113.1%	0	\$85,052	\$978,685	258	0	75	\$49,266	\$0
02	T2013	21335155201	\$10,465,357	\$10,918,856	\$144,570	\$0	\$144,570	\$11,063,426	\$10,822,528	110.5%	0	(\$240,898)	\$545,938	61	19	6	\$106,089	\$15,056
02	T2027	20781715201	\$3,471,374	\$3,537,104	\$0	\$0	\$0	\$3,537,104	\$3,569,311	122.6%	0	\$32,207	\$511,001	43	0	38	\$247,325	\$49,229
02	T2030	20964225201	\$3,416,574	\$3,432,273	\$0	\$0	\$0	\$3,432,273	\$3,528,762	109.9%	1	\$96,488	\$156,074	39	0	0	\$0	\$0
02	T2032	21152415201	\$1,130,000	\$1,087,243	\$0	\$0	\$0	\$1,087,243	\$1,017,691	87.0%	1	(\$69,552)	(\$90,000)	22	0	0	\$1,218	\$0
02	T2034	20968335201	\$3,945,088	\$3,813,705	\$0	\$0	\$0	\$3,813,705	\$3,859,952	105.7%	1	\$46,247	\$194,782	33	76	0	\$177,211	\$0
02	T2035	21026925201	\$2,986,703	\$2,954,823	\$0	\$0	\$0	\$2,954,823	\$2,980,523	115.0%	0	\$25,700	\$345,432	17	0	0	\$36,392	\$0
02	T2040	21157625201	\$564,375	\$558,357	\$0	\$0	\$0	\$558,357	\$558,096	120.6%	0	(\$261)	\$81,980	83	3	19	\$54,667	\$5,520
02	T2042	21293435201	\$578,448	\$567,126	\$0	\$0	\$0	\$567,126	\$567,126	87.1%	1	\$0	(\$114,017)	19	0	0	\$6,470	\$0
02	T2044	21211915201	\$1,280,000	\$1,235,497	(\$13,131)	\$0	(\$13,131)	\$1,225,688	\$1,225,688	99.6%	1	\$3,322	\$0	9	6	0	\$0	\$0
02	T2046	21152515201	\$940,000	\$918,320	\$0	\$0	\$0	\$918,320	\$886,120	99.6%	1	(\$32,200)	\$0	30	0	0	\$1,034	\$0
02	T2052	21211815201	\$1,673,600	\$1,653,145	\$0	\$0	\$0	\$1,653,145	\$1,653,145	105.1%	1	\$0	\$50,000	86	0	0	\$0	\$0
02	T2059	20969835201	\$1,819,814	\$1,787,503	\$0	\$0	\$0	\$1,787,503	\$1,813,599	102.5%	1	\$26,096	\$0	11	18	0	\$0	\$0
02	T2061	21308425201	\$8,096,066	\$8,164,975	\$0	\$0	\$0	\$8,139,268	\$8,139,268	102.9%	1	(\$25,707)	\$119,080	106	0	0	\$0	\$0
02	T2064	20766235201	\$5,672,322	\$5,662,992	\$0	\$0	\$0	\$5,662,992	\$5,712,417	102.8%	1	\$49,425	\$41,496	21	93	0	\$0	\$0
02	T2066	21028825201	\$7,372,688	\$7,367,794	\$0	\$0	\$0	\$7,367,794	\$7,494,887	102.6%	1	\$127,093	\$0	56	0	2	\$0	\$0
02	T2070	20969735201	\$489,827	\$459,783	\$0	\$0	\$0	\$459,783	\$459,783	99.6%	1	\$0	\$0	6	0	0	\$0	\$0
02	T2077	20820025201	\$6,767,671	\$6,998,919	\$0	\$0	\$0	\$6,998,919	\$7,139,230	108.5%	1	\$140,311	\$114,881	37	0	14	\$27,217	\$0
02	T2083	20969725201	\$2,790,885	\$2,841,409	\$0	\$0	\$0	\$2,841,409	\$2,919,597	106.5%	1	\$78,188	\$0	36	0	0	\$6,745	\$0
02	T2084	21022345201	\$4,655,248	\$4,589,579	\$0	\$0	\$0	\$4,589,579	\$4,603,261	114.1%	0	\$13,681	\$570,083	20	0	10	\$89,190	\$0
02	T2085	21037825201	\$2,728,647	\$2,654,914	\$0	\$0	\$0	\$2,654,914	\$2,742,047	102.4%	1	\$87,133	\$0	24	0	120	\$0	\$0
02	T2089	21248025201	\$897,889	\$890,414	\$0	\$0	\$0	\$890,414	\$890,414	103.5%	1	\$0	\$0	10	0	0	\$0	\$0
02	T2092	41115215201	\$263,178	\$247,873	\$0	\$0	\$0	\$247,873	\$247,873	100.0%	1	\$0	\$0	6	0	0	\$0	\$0
02	T2095	20822645201	\$3,647,687	\$3,457,809	\$0	\$0	\$0	\$3,457,809	\$3,517,923	104.1%	1	\$60,114	\$216,698	21	0	0	\$89,147	\$0
02	T2096	20983625201	\$612,784	\$589,083	\$0	\$0	\$0	\$589,083	\$589,083	110.6%	0	\$0	\$52,090	7	0	0	\$0	\$0
02	T2098	21288325201	\$637,173	\$592,808	\$0	\$0	\$0	\$592,808	\$592,808	103.5%	1	\$0	\$32,000	0	0	0	\$0	\$0
02	T2099	2100445201	\$3,558,391	\$3,514,489	\$0	\$0	\$0	\$3,514,489	\$3,517,795	119.2%	0	\$3,306	\$558,392	43	0	60	\$558,914	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1034	40923315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1038	40525015201	0	0	\$10,584	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1044	19539615201	0	0	\$52,033	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1056	19766925201	0	0	\$4,074	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1059	19590225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1062	19776725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1067	40674715201	0	18	\$67,280	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,300	\$0
01	T1071	19700725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1087	41195115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1094	41183215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1104	41556115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1105	41556015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1106	19809155201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1111	40918915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1122	19730725201	0	0	\$24,828	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			0	18	\$ 158,799	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,300	\$ -
01	E1C69	20120925201	0	13	\$127,695	\$0	0	0	\$0	\$0	0	0	(\$73,789)	\$0	0	0	\$0	\$0
01	E1C85	19680615201	0	0	\$42,285	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D51	40921015201	0	0	\$20,862	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D72	19722425201	0	5	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E35	19808345201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E42	19808735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E61	41767915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E90	41711915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			0	18	\$ 190,842	\$ -	0	0	\$ -	\$ -	0	0	\$ (73,789)	\$ -	0	0	\$ -	\$ -
District 01 Totals			0	36	\$ 349,641	\$ -	0	0	\$ -	\$ -	0	0	\$ (73,789)	\$ -	0	0	\$ 3,300	\$ -
02	T2009	20926515201	2	0	\$22,336	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2010	21025315201	0	0	\$115,981	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2013	21335155201	13	4	\$510,416	\$13,226	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$18,223	\$0
02	T2027	20781715201	0	0	\$40,532	\$25,965	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2030	20964225201	0	55	\$213,543	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2032	21152415201	0	0	\$6,025	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2034	20968335201	0	2	\$3,686	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2035	21026925201	0	42	\$264,473	\$9,880	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2040	21157625201	3	6	\$44,704	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2042	21293435201	0	38	(\$105,202)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2044	21211915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2046	21152515201	0	0	\$27,286	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2052	21211815201	0	0	\$20,880	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2059	20969835201	37	0	\$1,800	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2061	21308425201	0	0	\$56,492	\$0	0	0	\$0	\$0	0	0	\$0	\$0	25	0	\$3,300	\$0
02	T2064	20766235201	0	18	\$137,056	\$25,000	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2066	21028825201	0	2	\$5,782	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2070	20969735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2077	20820025201	5	12	\$131,579	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2083	20969725201	0	0	\$22,969	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2084	21022345201	0	10	\$162,064	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2085	21037825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2089	21248025201	0	4	\$30,414	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2092	41115215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2095	20822645201	0	0	\$115,926	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2096	20983625201	0	5	\$52,607	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2098	21288325201	0	5	\$10,560	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2099	21000445201	0	22	\$23,295	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1034	40923315201	0	0	\$664	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1038	40525015201	10	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1044	19539615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1056	19766925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1059	19590225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,813	\$0
01	T1062	19776725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1067	40674715201	3	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1071	19700725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1087	41195115201	9	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1094	41183215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1104	41556115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1105	41556015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1106	19809155201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1111	40918915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1122	19730725201	0	0	\$447	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			22	0	\$ 1,111	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 7,813	\$ -
01	E1C69	20120925201	0	0	(\$1,693,120)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$279,166	\$0
01	E1C85	19680615201	24	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$17,034)	\$0	0	0	\$0	\$0
01	E1D51	40921015201	0	0	\$20,229	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$25,984	\$0
01	E1D72	19722425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E35	19808345201	0	0	\$0	\$0	0	0	\$2,000	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E42	19808735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E61	41767915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E90	41711915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			24	0	\$ (1,672,891)	\$ -	0	0	\$ 2,000	\$ -	0	0	\$ (17,034)	\$ -	0	0	\$ 305,150	\$ -
District 01 Totals			46	0	\$ (1,671,780)	\$ -	0	0	\$ 2,000	\$ -	0	0	\$ (17,034)	\$ -	0	0	\$ 312,963	\$ -
02	T2009	20926515201	0	0	\$0	\$0	0	33	\$762,010	\$6,809	0	0	\$0	\$0	0	0	\$29,349	\$0
02	T2010	21025315201	17	21	\$289,490	\$0	0	0	\$605,756	\$0	0	0	\$0	\$0	0	0	\$6,881	\$0
02	T2013	21335155201	13	189	\$13,784	\$17,825	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2027	20781715201	29	11	\$182,295	\$0	0	0	\$58,277	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2030	20964225201	0	12	(\$11,565)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2032	21152415201	0	-30	(\$90,000)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2034	20968335201	7	0	\$14,964	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$10,450	\$0
02	T2035	21026925201	0	0	\$59,477	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2040	21157625201	4	0	\$261	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,201	\$0
02	T2042	21293435201	0	0	\$14,534	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2044	21211915201	0	0	\$3,218	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2046	21152515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2052	21211815201	24	0	\$37,159	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2059	20969835201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2061	21308425201	24	0	\$102,519	\$0	0	0	\$0	\$0	0	0	\$0	\$0	2	0	\$2,703	\$0
02	T2064	20766235201	0	-1	(\$43,441)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2066	21028825201	26	2	\$18,161	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2070	20969735201	0	0	(\$1,768)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2077	20820025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	4	0	\$20,530	\$0
02	T2083	20969725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2084	21022345201	0	28	\$311,435	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2085	21037825201	0	2	\$11,126	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2089	21248025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2092	41115215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2095	20822645201	0	0	\$15,750	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2096	20983625201	0	12	\$3,639	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2098	21288325201	0	1	\$40,474	\$3,694	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2099	21000445201	10	0	\$7,410	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1034	40923315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$664	\$0
01	T1038	40525015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$10,584	\$0
01	T1044	19539615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$52,033	\$0
01	T1056	19766925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,074	\$0
01	T1059	19590225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,813	\$0
01	T1062	19776725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1067	40674715201	0	0	\$22,712	\$0	0	0	\$0	\$0	0	0	\$0	\$0	3	18	\$93,292	\$0
01	T1071	19700725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1087	41195115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	9	0	\$0	\$0
01	T1094	41183215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1104	41556115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1105	41556015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1106	19809155201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1111	40918915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1122	19730725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$25,275	\$0
Dist 01 - Central Let Contrats SubTotal			0	0	\$ 22,712	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	22	18	\$ 193,735	\$ -
01	E1C69	20120925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	13	(\$428,543)	\$0
01	E1C85	19680615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	24	0	\$38,385	\$0
01	E1D51	40921015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	72	\$38,367	\$0
01	E1D72	19722425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	5	\$25,655	\$0
01	E1E35	19808345201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,000	\$0
01	E1E42	19808735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E61	41767915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E90	41711915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	24	90	\$ (324,136)	\$ -
District 01 Totals			0	0	\$ 22,712	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	46	108	\$ (130,401)	\$ -
02	T2009	20926515201	0	46	\$6,253	\$157	0	0	\$0	\$0	0	0	\$0	\$0	6	97	\$857,606	\$6,966
02	T2010	21025315201	33	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	50	96	\$1,067,374	\$0
02	T2013	21335155201	0	0	\$0	\$0	22	0	\$0	\$0	0	0	\$0	\$0	67	199	\$648,513	\$46,107
02	T2027	20781715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	29	49	\$528,429	\$75,194
02	T2030	20964225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	67	\$201,978	\$0
02	T2032	21152415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-30	(\$82,757)	\$0
02	T2034	20968335201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	83	2	\$206,311	\$0
02	T2035	21026925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	42	\$360,342	\$9,880
02	T2040	21157625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	25	\$100,833	\$5,520
02	T2042	21293435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	38	(\$84,199)	\$0
02	T2044	21211915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	6	0	\$3,218	\$0
02	T2046	21152515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$28,320	\$0
02	T2052	21211815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	24	0	\$58,039	\$0
02	T2059	20969835201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	55	0	\$1,800	\$0
02	T2061	21308425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	51	0	\$165,014	\$0
02	T2064	20766235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	93	17	\$93,614	\$25,000
02	T2066	21028825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	26	6	\$23,943	\$0
02	T2070	20969735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$1,768)	\$0
02	T2077	20820025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	9	26	\$179,326	\$0
02	T2083	20969725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$29,714	\$0
02	T2084	21022345201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	48	\$562,689	\$0
02	T2085	21037825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	122	\$11,126	\$0
02	T2089	21248025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	4	\$30,414	\$0
02	T2092	41115215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2095	20822645201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$220,823	\$0
02	T2096	20983625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	17	\$56,246	\$0
02	T2098	21288325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	6	\$51,035	\$3,694
02	T2099	21000445201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	82	\$589,618	\$0

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End of Fiscal Year 2005/2006

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
02	T2101	21066945201	12/1/2004	QTR2	04/05	0	90	93	89	95.6%	1	4	0	0	3	0	\$143,761	\$11,667	\$132,094	
02	T2104	21080625201	7/28/2004	QTR1	04/05	0	60	64	58	90.0%	1	6	0	0	4	0	\$425,565	\$19,565	\$406,000	
02	T2105	20801325201	7/28/2004	QTR1	04/05	0	30	38	38	100.0%	1	0	0	0	8	0	\$81,670	\$5,720	\$75,950	
02	T2106	20811645201	1/26/2005	QTR3	04/05	0	90	104	104	111.1%	1	0	0	0	14	0	\$781,161	\$34,018	\$747,143	
02	T2107	20951425201	8/25/2004	QTR1	04/05	0	60	62	62	100.0%	1	0	0	0	2	0	\$178,853	\$11,210	\$167,643	
02	T2108	20821145201	8/25/2004	QTR1	04/05	0	75	80	80	100.0%	1	0	0	0	5	0	\$330,611	\$17,861	\$312,750	
02	T2109	21028525201	2/23/2005	QTR3	04/05	2	90	125	121	127.8%	0	4	0	0	6	29	\$367,619	\$17,619	\$350,000	
02	T2110	21093625201	3/30/2005	QTR3	04/05	1	120	126	113	94.2%	1	13	0	0	0	6	\$669,857	\$28,857	\$641,000	
02	T2111	20818265201	1/26/2005	QTR3	04/05	0	75	75	33	44.0%	1	42	0	0	0	0	\$99,574	\$8,574	\$91,000	
02	T2112	20997035201	8/25/2004	QTR1	04/05	0	45	45	44	97.8%	1	1	0	0	0	0	\$37,085	\$2,945	\$34,140	
02	T2113	21044725201	3/30/2005	QTR3	04/05	0	60	63	61	96.7%	1	2	0	0	3	0	\$232,346	\$12,238	\$220,108	
02	T2114	21045415201	12/1/2004	QTR2	04/05	0	150	175	175	100.0%	1	0	0	0	25	0	\$1,884,000	\$50,000	\$1,834,000	
02	T2115	20775925201	11/4/2004	QTR2	04/05	0	106	106	39	36.8%	1	67	0	0	0	0	\$226,859	\$19,483	\$207,376	
02	T2120	20759435201	5/25/2005	QTR4	04/05	1	150	172	172	100.0%	1	0	0	0	22	0	\$1,582,247	\$50,000	\$1,532,247	
02	T2132	21173625201	9/28/2005	QTR1	05/06	0	60	60	11	18.3%	1	49	0	0	0	0	\$52,173	\$4,048	\$48,125	
02	T2133	40681175201	9/28/2005	QTR1	05/06	0	90	94	81	85.6%	1	13	0	0	4	0	\$237,755	\$14,575	\$223,180	
02	T2140	20944855201	9/28/2005	QTR1	05/06	3	110	115	66	55.5%	1	49	0	0	5	0	\$857,950	\$50,000	\$807,950	
02	19575	20766815201	7/31/1996	QTR1	96/97	12	420	736	723	125.7%	0	13	0	78	238	78	\$4,331,330	\$0	\$4,331,330	
02	19670	20779515201	12/4/1996	QTR2	96/97	1	60	78	70	98.3%	1	8	0	38	11	7	\$91,000	\$0	\$91,000	
02	19713	20957015201	1/29/1997	QTR3	96/97	1	100	113	224	211.0%	0	-111	111	116	13	0	\$945,730	\$0	\$945,730	
02	21443	20916815201	1/23/2002	QTR3	01/02	9	870	1060	1087	112.3%	1	-27	27	0	182	8	\$25,664,852	\$150,000	\$25,514,852	
02	21455	21137715201	2/27/2002	QTR3	01/02	3	170	238	237	114.7%	1	1	0	0	42	26	\$2,960,458	\$50,000	\$2,910,458	
02	21553	21152135201	5/22/2002	QTR4	01/02	2	45	56	73	148.9%	0	-17	17	0	6	5	\$99,900	\$5,450	\$94,450	
02	21583	21000415201	6/19/2002	QTR4	01/02	3	560	805	805	122.1%	0	0	0	0	203	42	\$14,950,000	\$123,000	\$14,827,000	
02	21606	20791525201	7/31/2002	QTR1	02/03	2	230	341	341	127.8%	0	0	0	0	47	64	\$1,797,487	\$78,046	\$1,719,441	
Dist 02 Central Let Contract SubTotal						53	108	9503	13364	13476	64.2%	34	-112	434	232	2683	1178	\$ 148,037,936	\$ 2,274,979	\$ 145,762,956
02	E2F20	21350215201	4/25/2002	QTR4	01/02	8	440	843	847	123.0%	0	-4	4	0	373	30	\$33,592,677	\$0	\$33,592,677	
02	E2F31	21002025201	1/22/2003	QTR3	02/03	1	120	209	211	155.0%	0	-2	2	0	25	64	\$353,191	\$25,894	\$327,297	
02	E2F48	20945715201	3/19/2003	QTR3	02/03	1	280	519	519	183.6%	0	0	0	0	130	109	\$3,883,346	\$50,000	\$3,833,346	
02	E2F82	20943825201	7/23/2003	QTR1	03/04	0	30	39	111	353.3%	0	-72	72	0	5	4	\$174,012	\$8,424	\$165,588	
02	E2F85	20957425201	11/19/2003	QTR2	03/04	3	210	384	378	148.6%	0	6	0	0	101	73	\$3,383,098	\$50,000	\$3,333,098	
02	E2F87	20964235201	7/23/2003	QTR1	03/04	0	80	93	87	92.5%	1	6	0	0	13	0	\$346,900	\$11,900	\$335,000	
02	E2F94	21088925201	2/18/2004	QTR3	03/04	0	200	321	321	149.5%	0	0	0	0	22	99	\$5,747,188	\$61,211	\$5,685,977	
02	E2F95	40667615201	10/22/2003	QTR2	03/04	4	210	324	324	141.0%	0	0	0	0	88	26	\$1,217,104	\$43,350	\$1,173,754	
02	E2F99	21089925201	2/18/2004	QTR3	03/04	5	240	356	356	132.9%	0	0	0	0	77	39	\$5,865,000	\$65,000	\$5,800,000	
02	E2G06	21052825201	4/21/2004	QTR4	03/04	1	120	143	143	101.7%	1	0	0	0	23	0	\$686,017	\$33,290	\$652,727	
02	E2G08	20775625201	7/21/2004	QTR1	04/05	0	150	163	163	100.0%	1	0	0	0	13	0	\$713,761	\$45,129	\$668,632	
02	E2G54	20823735201	11/19/2003	QTR2	03/04	0	285	329	328	99.6%	1	1	0	0	44	0	\$3,610,400	\$50,000	\$3,560,400	
02	E2G55	21067635201	2/18/2004	QTR3	03/04	10	270	454	454	156.3%	0	0	0	0	46	138	\$3,840,403	\$50,000	\$3,790,403	
02	E2G58	40576525201	2/18/2003	QTR3	02/03	0	360	361	297	82.2%	1	64	0	0	1	0	\$119,090	\$0	\$119,090	
02	E2G74	20866225201	8/20/2003	QTR1	03/04	0	210	243	243	109.5%	1	0	0	0	13	20	\$546,303	\$33,830	\$512,473	
02	E2G79	20822585201	4/21/2004	QTR4	03/04	0	280	369	369	128.9%	0	0	0	0	89	0	\$646,247	\$47,247	\$599,000	
02	E2G80	21007525201	11/17/2004	QTR2	04/05	1	210	331	331	130.0%	0	0	0	0	58	63	\$731,917	\$47,218	\$684,699	
02	E2G92	20932825201	9/22/2004	QTR1	04/05	1	270	275	153	54.8%	1	122	0	0	5	0	\$975,680	\$52,680	\$923,000	
02	E2G93	20978725201	9/22/2004	QTR1	04/05	2	150	251	219	135.3%	0	32	0	0	101	0	\$2,192,000	\$50,000	\$2,142,000	
02	E2G94	21007725201	9/22/2004	QTR1	04/05	0	200	206	116	55.0%	1	90	0	0	6	0	\$1,742,000	\$50,000	\$1,692,000	
02	E2G95	21050525201	1/19/2005	QTR3	04/05	2	200	240	240	111.0%	1	0	0	0	33	7	\$5,461,584	\$66,000	\$5,395,584	
02	E2G97	21037725201	4/20/2005	QTR4	04/05	1	120	178	178	130.8%	0	0	0	0	58	0	\$3,515,284	\$50,000	\$3,465,284	
02	E2H01	20840225201	2/16/2005	QTR3	04/05	0	150	159	159	102.0%	1	0	0	0	6	3	\$2,283,113	\$50,000	\$2,233,113	
02	E2H04	20965815201	3/23/2005	QTR3	04/05	0	90	121	124	118.9%	1	-3	3	0	17	14	\$359,763	\$30,000	\$329,763	
02	E2H81	20965825201	6/29/2005	QTR4	04/05	0	60	60	52	86.7%	1	8	0	0	0	0	\$177,930	\$10,848	\$167,082	
02	E2H83	21037435201	10/26/2004	QTR2	04/05	0	28	28	23	82.1%	1	5	0	0	0	0	\$117,000	\$0	\$117,000	
02	E2I13	21040925201	7/20/2005	QTR1	05/06	0	90	90	87	96.7%	1	3	0	0	0	0	\$268,623	\$12,183	\$256,440	
02	E2I16	20866245201	8/24/2005	QTR1	05/06	0	90	98	95	103.3%	1	3	0	0	8	0	\$168,157	\$12,915	\$155,242	
02	E2I18	21039435201	8/24/2005	QTR1	05/06	0	30	45	45	133.3%	0	0	0	0	15	0	\$681,080	\$38,095	\$642,985	
02	E2I34	20995825201	7/20/2005	QTR1	05/06	0	180	189	110	56.1%	1	79	0	0	9	0	\$2,926,090	\$50,000	\$2,876,090	
02	E2I50	21025255201	6/29/2005	QTR4	04/05	0	60	61	55	90.0%	1	6	0	0	1	0	\$103,200	\$8,200	\$95,000	

District	Contract Number	Financial Project ID	CRS Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2101	21066945201	\$143,761	\$142,315	\$0	\$0	\$0	\$142,315	\$142,315	107.7%	1	\$0	\$0	3	0	0	\$0	\$0
02	T2104	21080625201	\$425,565	\$406,000	\$0	\$0	\$0	\$406,000	\$406,000	100.0%	1	\$0	\$0	4	0	0	\$0	\$0
02	T2105	20801325201	\$81,670	\$75,950	\$0	\$0	\$0	\$75,950	\$75,950	100.0%	1	\$0	\$0	8	0	0	\$0	\$0
02	T2106	20811645201	\$781,161	\$766,477	\$0	\$0	\$0	\$766,477	\$766,477	102.6%	1	\$0	\$0	4	7	0	\$0	\$0
02	T2107	20951425201	\$178,853	\$167,643	\$0	\$0	\$0	\$167,643	\$167,643	100.0%	1	\$0	\$0	2	0	0	\$0	\$0
02	T2108	20821145201	\$330,611	\$312,750	\$0	\$0	\$0	\$312,750	\$312,750	100.0%	1	\$0	\$0	5	0	0	\$0	\$0
02	T2109	21028525201	\$388,504	\$388,035	\$0	\$0	\$0	\$388,035	\$388,035	110.9%	0	\$0	\$20,885	6	0	0	\$3,266	\$0
02	T2110	21093625201	\$739,662	\$699,937	\$0	\$0	\$0	\$699,937	\$699,937	109.2%	1	\$0	\$69,805	0	0	0	\$0	\$0
02	T2111	20818265201	\$99,574	\$91,000	\$0	\$0	\$0	\$91,000	\$91,000	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
02	T2112	20997035201	\$37,085	\$34,140	\$0	\$0	\$0	\$34,140	\$34,140	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
02	T2113	21044725201	\$232,346	\$221,582	\$0	\$0	\$0	\$221,582	\$221,582	100.7%	1	\$0	\$0	3	0	0	\$0	\$0
02	T2114	21045415201	\$1,884,000	\$1,822,000	\$0	\$0	\$0	\$1,822,000	\$1,822,633	99.4%	1	\$633	\$0	25	0	0	\$0	\$0
02	T2115	20775925201	\$226,859	\$207,376	\$0	\$0	\$0	\$207,376	\$207,376	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
02	T2120	20759435201	\$1,549,686	\$1,535,119	\$0	\$0	\$0	\$1,535,119	\$1,547,308	101.0%	1	\$12,190	(\$32,560)	22	0	0	\$0	\$0
02	T2132	21173625201	\$52,173	\$48,125	\$0	\$0	\$0	\$48,125	\$48,125	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
02	T2133	40681175201	\$237,755	\$223,180	\$0	\$0	\$0	\$223,180	\$223,180	100.0%	1	\$0	\$0	4	0	0	\$0	\$0
02	T2140	20944855201	\$931,052	\$915,041	\$0	\$0	\$0	\$915,041	\$915,041	113.3%	0	\$0	\$73,102	5	0	0	\$0	\$0
02	19575	20766815201	\$5,296,303	\$5,353,335	\$0	\$0	\$0	\$5,353,335	\$5,355,250	123.6%	0	\$1,915	\$964,973	195	0	54	\$545,500	\$0
02	19670	20779515201	\$91,573	\$91,155	\$0	\$0	\$0	\$91,155	\$89,820	98.7%	1	(\$1,335)	\$573	11	0	0	\$0	\$0
02	19713	20957015201	\$993,017	\$958,588	(\$213,564)	\$0	(\$213,564)	\$745,024	\$804,513	85.1%	1	\$59,489	\$47,287	13	0	0	\$0	\$0
02	21443	20916815201	\$26,881,655	\$27,100,773	\$221,495	\$0	\$221,495	\$27,322,268	\$27,627,077	108.3%	1	\$304,809	\$1,216,803	110	37	8	\$353,085	\$0
02	21455	21137715201	\$3,064,309	\$3,070,018	\$0	\$0	\$0	\$3,070,018	\$3,068,729	105.4%	1	(\$1,289)	\$103,852	42	0	8	\$36,562	\$0
02	21553	21152135201	\$107,062	\$97,461	(\$9,248)	\$0	(\$9,248)	\$88,213	\$88,213	93.4%	1	\$0	\$7,162	6	0	0	\$0	\$0
02	21583	21000415201	\$15,115,980	\$15,004,549	\$0	\$0	\$0	\$15,004,549	\$15,104,903	101.9%	1	\$100,354	\$165,980	121	37	0	\$20,740	\$0
02	21606	20791525201	\$2,039,448	\$1,986,357	\$0	\$0	\$0	\$1,986,357	\$1,986,357	115.5%	0	\$0	\$241,961	47	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			\$ 156,128,661	\$ 156,020,780	\$ 247,250	\$ -	\$ 247,250	\$ 156,268,029	\$ 156,997,553	75.5%	40	\$ 729,522	\$ 8,090,730	1912	300	432	\$ 2,447,696	\$ 69,805
02	E2F20	21350215201	\$34,784,307	\$34,647,643	\$0	\$0	\$0	\$34,647,643	\$34,821,092	103.7%	1	\$173,448	\$1,191,630	306	40	30	\$179,871	\$16,961
02	E2F31	21002025201	\$421,155	\$411,155	\$0	\$0	\$0	\$411,155	\$409,887	125.2%	0	(\$1,268)	\$67,964	25	0	50	\$93,858	\$0
02	E2F48	20945715201	\$4,220,881	\$4,164,115	\$0	\$0	\$0	\$4,164,115	\$4,164,115	108.6%	1	\$0	\$337,535	5	105	100	\$337,535	\$0
02	E2F82	20943825201	\$174,012	\$169,155	\$0	\$0	\$0	\$169,155	\$129,987	78.5%	1	(\$39,168)	\$0	5	0	4	\$3,568	\$0
02	E2F85	20957425201	\$3,625,451	\$3,793,453	\$0	\$0	\$0	\$3,793,453	\$3,905,581	117.2%	0	\$112,128	\$242,353	66	0	0	\$0	\$0
02	E2F87	20964235201	\$346,900	\$346,887	\$0	\$0	\$0	\$346,887	\$346,887	103.5%	1	\$0	\$0	13	0	0	\$0	\$0
02	E2F94	21088925201	\$5,747,188	\$5,394,495	\$0	\$0	\$0	\$5,394,495	\$5,772,188	101.5%	1	\$377,693	\$0	22	0	100	\$9,555	\$0
02	E2F95	40667615201	\$1,537,652	\$1,556,903	\$0	\$0	\$0	\$1,556,903	\$1,563,208	133.2%	0	\$6,305	\$320,548	28	60	0	\$66,350	\$0
02	E2F99	21089925201	\$6,290,805	\$6,121,157	\$0	\$0	\$0	\$6,121,157	\$6,316,981	108.9%	1	\$195,825	\$425,805	37	0	10	\$2,675	\$0
02	E2G06	21052825201	\$719,017	\$697,520	\$0	\$0	\$0	\$697,520	\$686,320	105.1%	1	(\$11,200)	\$33,000	21	0	0	\$0	\$0
02	E2G08	20775625201	\$713,761	\$666,885	\$0	\$0	\$0	\$666,885	\$665,110	99.5%	1	(\$1,776)	\$0	13	0	0	\$0	\$0
02	E2G54	20823735201	\$3,610,400	\$3,594,748	\$0	\$0	\$0	\$3,594,748	\$3,662,941	102.9%	1	\$68,193	\$0	44	0	0	\$0	\$0
02	E2G55	21067635201	\$4,633,605	\$4,439,597	\$0	\$0	\$0	\$4,439,597	\$4,691,548	123.8%	0	\$251,951	\$793,202	32	0	0	\$3,257	\$3,257
02	E2G58	40576525201	\$119,090	\$119,090	\$0	\$36,000	\$36,000	\$155,090	\$119,090	100.0%	1	(\$36,000)	\$0	1	0	0	\$0	\$0
02	E2G74	20866225201	\$546,303	\$517,709	\$0	\$0	\$0	\$517,709	\$584,226	114.0%	0	\$66,517	\$0	13	0	0	\$0	\$0
02	E2G79	20822585201	\$646,247	\$599,000	\$0	\$0	\$0	\$599,000	\$599,000	100.0%	1	\$0	\$0	8	0	0	\$0	\$0
02	E2G80	21007525201	\$896,138	\$873,978	\$0	\$0	\$0	\$873,978	\$891,706	130.2%	0	\$17,728	\$164,221	58	0	0	\$0	\$0
02	E2G92	20932825201	\$975,680	\$928,120	\$0	\$0	\$0	\$928,120	\$928,120	100.6%	1	\$0	\$0	5	0	0	\$0	\$0
02	E2G93	20978725201	\$2,292,000	\$2,198,105	\$0	\$0	\$0	\$2,198,105	\$2,237,178	104.4%	1	\$39,074	\$100,000	16	85	0	\$123,972	\$0
02	E2G94	21007725201	\$1,742,000	\$1,708,984	\$0	\$0	\$0	\$1,708,984	\$1,711,286	101.1%	1	\$2,302	\$0	6	0	0	\$0	\$0
02	E2G95	21050525201	\$5,567,021	\$5,573,974	\$0	\$0	\$0	\$5,573,974	\$5,790,386	107.3%	1	\$216,412	\$105,437	18	0	7	\$61,437	\$0
02	E2G97	21037725201	\$3,602,117	\$3,614,739	\$0	\$0	\$0	\$3,614,739	\$3,670,065	105.9%	1	\$55,326	\$86,832	21	0	0	\$92,652	\$0
02	E2H01	20840225201	\$2,283,113	\$2,259,215	\$0	\$0	\$0	\$2,259,215	\$2,347,993	105.1%	1	\$88,778	\$0	6	0	0	\$0	\$0
02	E2H04	20965815201	\$359,763	\$329,618	\$0	\$0	\$0	\$329,618	\$327,716	99.4%	1	(\$1,902)	\$0	17	0	0	\$0	\$0
02	E2H81	20965825201	\$177,930	\$171,803	\$0	\$0	\$0	\$171,803	\$171,803	102.8%	1	\$0	\$0	0	0	0	\$0	\$0
02	E2H83	21037435201	\$117,000	\$117,000	\$0	\$0	\$0	\$117,000	\$117,000	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
02	E2I13	21040925201	\$268,623	\$251,780	\$0	\$0	\$0	\$251,780	\$251,780	98.2%	1	\$0	\$0	0	0	0	\$0	\$0
02	E2I16	20866245201	\$168,157	\$215,734	\$0	\$0	\$0	\$215,734	\$215,734	139.0%	0	\$0	\$0	2	4	0	\$10,570	\$0
02	E2I18	21039435201	\$681,080	\$560,814	\$0	\$0	\$0	\$560,814	\$560,814	87.2%	1	\$0	\$0	5	0	0	\$0	\$0
02	E2I34	20995825201	\$2,926,090	\$2,863,575	\$0	\$0	\$0	\$2,863,575	\$2,883,682	100.3%	1	\$20,107	\$0	9	0	0	\$0	\$0
02	E2I50	2102525201	\$103,200	\$95,000	\$0	\$0	\$0	\$95,000	\$95,000	100.0%	1	\$0	\$0	1	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2101	21066945201	0	0	\$10,220	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2104	21080625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2105	20801325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2106	20811645201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2107	20951425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2108	20821145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2109	21028525201	0	29	\$32,514	\$17,150	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2110	21093625201	0	6	\$69,805	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2111	20818265201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2112	20997035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2113	21044725201	0	0	\$1,474	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2114	21045415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2115	20775925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2120	20759435201	0	0	(\$8,478)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2132	21173625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2133	40681175201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2140	20944855201	0	0	\$55,535	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	19575	20766815201	0	10	\$172,616	\$47,601	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	19670	20779515201	0	7	\$573	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	19713	20957015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21443	20916815201	0	0	\$119,953	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21455	21137715201	0	18	\$59,417	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21553	21152135201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21583	21000415201	15	29	\$76,008	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21606	20791525201	0	49	\$177,018	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			75	373	\$ 2,681,859	\$ 138,822	0	0	\$ -	\$ -	0	0	\$ -	\$ -	25	0	\$ 21,523	\$ -
02	E2F20	21350215201	0	0	\$75,575	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F31	21002025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F48	20945715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F82	20943825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F85	20957425201	0	45	\$182,369	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F87	20964235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F94	21088925201	0	0	\$24,860	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F95	40667615201	0	26	\$62,331	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F99	21089925201	0	30	\$46,819	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G06	21052825201	0	0	\$5,190	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G08	20775625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G54	20823735201	0	0	\$28,867	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G55	21067635201	0	20	\$295,324	\$225,386	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G58	40576525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G74	20866225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G79	20822585201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G80	21007525201	0	4	\$20,025	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G92	20932825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G93	20978725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G94	21007725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G95	21050525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G97	21037725201	0	0	\$27,198	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H01	20840225201	0	3	\$22,100	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H04	20965815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H81	20965825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H83	21037435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I13	21040925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I16	20866245201	2	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I18	21039435201	0	0	\$4,300	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I34	20995825201	0	0	\$9,529	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I50	21025255201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2101	21066945201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2104	21080625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2105	20801325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2106	20811645201	3	0	\$12,075	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2107	20951425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2108	20821145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2109	21028525201	0	0	\$2,255	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2110	21093625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2111	20818265201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2112	20997035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2113	21044725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2114	21045415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2115	20775925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2120	20759435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2132	21173625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2133	40681175201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2140	20944855201	0	0	\$50,158	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	19575	20766815201	43	14	\$78,594	\$0	0	0	\$98,386	\$0	0	0	\$0	\$0	0	0	\$8,856	\$0
02	19670	20779515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	19713	20957015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21443	20916815201	13	0	\$126,928	\$0	0	0	\$0	\$0	0	0	\$0	\$0	22	0	\$717,733	\$0
02	21455	21137715201	0	0	\$1,865	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21553	21152135201	0	5	\$4,912	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21583	21000415201	30	0	\$90,828	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21606	20791525201	0	15	\$73,547	\$21,243	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			243	281	\$ 1,420,084	\$ 42,762	0	33	\$ 1,524,429	\$ 6,809	0	0	\$ -	\$ -	28	0	\$ 797,703	\$ -
02	E2F20	21350215201	0	0	\$347,299	\$8,800	0	0	\$0	\$0	0	0	\$0	\$0	27	0	\$207,956	\$0
02	E2F31	21002025201	0	14	(\$10,000)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F48	20945715201	0	9	\$21,602	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F82	20943825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F85	20957425201	35	28	\$72,937	\$0	0	0	\$9,984	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F87	20964235201	0	0	\$7,422	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F94	21088925201	0	-1	\$1,071	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F95	40667615201	0	0	\$0	\$0	0	0	\$191,868	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F99	21089925201	0	-1	\$382,499	\$0	0	0	\$0	\$0	0	0	(\$8,401)	\$0	0	0	\$0	\$0
02	E2G06	21052825201	0	0	\$26,545	\$0	0	0	\$0	\$0	0	0	\$0	\$0	2	0	\$14,295	\$0
02	E2G08	20775625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G54	20823735201	0	0	\$12,301	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G55	21067635201	14	118	\$242,123	\$0	0	0	\$283,619	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G58	40576525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G74	20866225201	0	20	\$1,500	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G79	20822585201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	41	0	\$0	\$0
02	E2G80	21007525201	0	59	\$181,949	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G92	20932825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G93	20978725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G94	21007725201	0	0	\$9,687	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G95	21050525201	3	0	\$53,296	\$0	0	0	\$0	\$0	0	0	\$0	\$0	12	0	\$0	\$0
02	E2G97	21037725201	37	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H01	20840225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H04	20965815201	0	14	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H81	20965825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H83	21037435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I13	21040925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I16	20866245201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I18	21039435201	10	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I34	20995825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I50	21025255201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2101	21066945201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$10,220	\$0
02	T2104	21080625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2105	20801325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2106	20811645201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$12,075	\$0
02	T2107	20951425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2108	20821145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2109	21028525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	29	\$38,035	\$17,150
02	T2110	21093625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	6	\$69,805	\$0
02	T2111	20818265201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2112	20997035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2113	21044725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,474	\$0
02	T2114	21045415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2115	20775925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2120	20759435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$8,478)	\$0
02	T2132	21173625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2133	40681175201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2140	20944855201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$105,693	\$0
02	19575	20766815201	0	0	\$0	\$0	0	0	\$3,410	\$310	0	0	\$0	\$0	43	78	\$907,362	\$47,911
02	19670	20779515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	7	\$573	\$0
02	19713	20957015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21443	20916815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	72	8	\$1,317,698	\$0
02	21455	21137715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	26	\$97,844	\$0
02	21553	21152135201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	5	\$4,912	\$0
02	21583	21000415201	0	0	\$0	\$0	0	13	\$65,980	\$65,980	0	0	\$0	\$0	82	42	\$253,556	\$65,980
02	21606	20791525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	64	\$250,564	\$21,243
Dist 02 Central Let Contract SubTotal			33	46	\$ 6,253	\$ 157	22	13	\$ 69,390	\$ 66,290	0	0	\$ -	\$ -	726	1178	\$ 8,968,934	\$ 324,645
02	E2F20	21350215201	0	0	\$292,966	\$0	0	0	\$0	\$0	0	0	\$0	\$0	67	30	\$1,103,667	\$25,761
02	E2F31	21002025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	64	\$83,858	\$0
02	E2F48	20945715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	105	109	\$359,137	\$0
02	E2F82	20943825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	4	\$3,568	\$0
02	E2F85	20957425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	35	73	\$265,290	\$0
02	E2F87	20964235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,422	\$0
02	E2F94	21088925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	99	\$35,486	\$0
02	E2F95	40667615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	60	26	\$320,548	\$0
02	E2F99	21089925201	0	0	\$0	\$0	40	0	\$0	\$0	0	0	\$0	\$0	40	39	\$423,592	\$0
02	E2G06	21052825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	2	0	\$46,031	\$0
02	E2G08	20775625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G54	20823735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$41,167	\$0
02	E2G55	21067635201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	14	138	\$824,324	\$228,644
02	E2G58	40576525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G74	20866225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	20	\$1,500	\$0
02	E2G79	20822585201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	41	0	\$0	\$0
02	E2G80	21007525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	63	\$201,974	\$0
02	E2G92	20932825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G93	20978725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	85	0	\$123,972	\$0
02	E2G94	21007725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,687	\$0
02	E2G95	21050525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	15	7	\$114,733	\$0
02	E2G97	21037725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	37	0	\$119,850	\$0
02	E2H01	20840225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$22,100	\$0
02	E2H04	20965815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	14	\$0	\$0
02	E2H81	20965825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H83	21037435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I13	21040925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I16	20866245201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	6	0	\$10,570	\$0
02	E2I18	21039435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$4,300	\$0
02	E2I34	20995825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,529	\$0
02	E2I50	21025255201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End of Fiscal Year 2005/2006

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
02	E2I51	21293455201	6/29/2005	QTR4	04/05	1	14	19	17	114.3%	1	2	0	0	1	4	\$509,381	\$22,381	\$487,000	
02	E2I57	20822675201	6/8/2005	QTR4	04/05	0	10	10	10	100.0%	1	0	0	0	0	0	\$63,070	\$0	\$63,070	
02	E2I68	40349625202	5/16/2005	QTR4	04/05	0	21	21	20	95.2%	1	1	0	0	0	0	\$211,000	\$0	\$211,000	
02	E2J01	20794735201	10/7/2005	QTR2	05/06	0	35	37	37	100.0%	1	0	0	0	2	0	\$109,150	\$0	\$109,150	
02	E2J17	20950445201	11/17/2005	QTR2	05/06	1	45	48	47	104.4%	1	1	0	0	0	3	\$91,363	\$0	\$91,363	
Dist 02 District Let Contracts SubTotal						36	42	5538	7617	7269	61.1%	22	348	81	0	1383	696	\$ 87,412,122	\$ 1,125,795	\$ 86,286,327
District 02 Totals						89	150	15041	20981	20745	62.9%	56	236	515	232	4066	1874	\$ 235,450,058	\$ 3,400,774	\$ 232,049,283
03	T3002	21868315201	10/30/2002	QTR2	02/03	1	110	139	137	103.6%	1	2	0	0	25	4	\$1,377,383	\$56,510	\$1,320,873	
03	T3007	21977715201	3/26/2003	QTR3	02/03	3	445	559	555	106.1%	1	4	0	0	114	0	\$6,782,933	\$81,052	\$6,701,881	
03	T3010	40900515201	1/29/2003	QTR3	02/03	0	40	40	40	100.0%	1	0	0	0	0	0	\$169,275	\$11,630	\$157,645	
03	T3011	21800315201	2/26/2003	QTR3	02/03	6	475	673	667	96.8%	1	6	0	0	208	-10	\$11,269,545	\$135,285	\$11,134,260	
03	T3012	22175715201	2/26/2003	QTR3	02/03	2	380	443	431	102.4%	1	12	0	0	42	21	\$2,218,792	\$50,000	\$2,168,792	
03	T3019	40887615201	6/18/2003	QTR4	02/03	2	160	297	297	100.0%	1	0	0	0	137	0	\$3,102,918	\$50,000	\$3,052,918	
03	T3059	22263315201	10/29/2003	QTR2	03/04	0	85	361	391	135.3%	0	-30	30	0	276	0	\$521,091	\$23,335	\$497,756	
03	T3090	22251615201	1/26/2005	QTR3	04/05	0	120	131	151	116.7%	1	-20	20	0	11	0	\$690,204	\$31,257	\$658,947	
03	T3123	40632515201	7/28/2004	QTR1	04/05	0	182	213	213	100.0%	1	0	0	0	31	0	\$1,549,000	\$50,000	\$1,499,000	
03	T3149	21863925201	7/28/2004	QTR1	04/05	0	150	150	43	28.7%	1	107	0	0	0	0	\$122,223	\$11,046	\$111,177	
03	20159	21978215201	5/20/1998	QTR4	97/98	25	675	1370	1368	176.4%	0	2	0	8	194	501	\$16,483,166	\$0	\$16,483,166	
03	20680	22038715201	8/25/1999	QTR1	99/00	7	815	1172	1162	118.8%	1	10	0	0	202	155	\$14,256,468	\$251,278	\$14,005,189	
03	21011	21916215201	8/30/2000	QTR1	00/01	1	220	354	354	110.0%	1	0	0	0	134	0	\$2,599,919	\$50,000	\$2,549,919	
03	21151	21864515201	2/28/2001	QTR3	00/01	14	305	384	632	201.6%	0	-248	248	0	17	62	\$2,214,442	\$50,000	\$2,164,442	
03	21291	21916415201	7/25/2001	QTR1	01/02	2	295	346	344	101.7%	1	2	0	0	44	7	\$2,012,742	\$94,870	\$1,917,872	
03	21514	21894515201	4/24/2002	QTR4	01/02	6	233	354	463	173.0%	0	-109	109	0	60	61	\$1,564,456	\$50,000	\$1,514,456	
03	21585	22023925201	6/19/2002	QTR4	01/02	3	270	368	426	145.9%	0	-58	58	0	34	64	\$943,334	\$50,000	\$893,334	
03	21631	40747015201	7/31/2002	QTR1	02/03	1	95	152	186	180.0%	0	-34	34	0	15	42	\$363,492	\$16,362	\$347,130	
03	21637	21945115201	8/28/2002	QTR1	02/03	2	148	251	251	147.3%	0	0	0	0	43	60	\$1,748,231	\$50,000	\$1,698,231	
03	21646	40392415201	8/28/2002	QTR1	02/03	2	80	92	92	105.0%	1	0	0	0	8	4	\$1,314,000	\$50,000	\$1,264,000	
Dist 03 Central Let Contracts SubTotal						20	77	5283	7849	8203	65.0%	13	-354	499	8	1595	971	\$ 71,303,614	\$ 1,162,625	\$ 70,140,988
03	E3C37	40621425201	6/10/2004	QTR4	03/04	0	65	70	63	89.2%	1	7	0	0	5	0	\$139,200	\$8,200	\$131,000	
03	E3C75	40903915201	1/13/2005	QTR3	04/05	0	55	77	110	160.0%	0	-33	33	0	22	0	\$59,545	\$1,945	\$57,600	
03	E3C97	41160815201	1/13/2005	QTR3	04/05	0	75	77	105	137.3%	0	-28	28	0	2	0	\$93,200	\$3,700	\$89,500	
03	E3D20	22038715204	9/11/2003	QTR1	03/04	1	80	89	81	91.3%	1	8	0	0	8	1	\$114,185	\$10,700	\$103,485	
03	E3D30	41306035201	5/13/2004	QTR4	03/04	0	90	100	96	95.6%	1	4	0	0	10	0	\$370,575	\$16,695	\$353,880	
03	E3E14	40903715201	12/9/2004	QTR2	04/05	0	225	230	222	96.4%	1	8	0	0	5	0	\$529,400	\$28,400	\$501,000	
03	E3E21	22017725201	2/18/2005	QTR3	04/05	0	40	60	59	97.5%	1	1	0	0	20	0	\$131,889	\$6,000	\$125,889	
03	E3E57	41699115201	10/13/2005	QTR2	05/06	0	30	32	32	100.0%	1	0	0	0	2	0	\$432,035	\$22,000	\$410,035	
Dist 03 District Let Contracts SubTotal						8	1	660	735	768	75.0%	6	-33	61	0	74	1	\$ 1,870,029	\$ 97,640	\$ 1,772,389
District 03 Totals						28	78	5943	8584	8971	67.9%	19	-387	560	8	1669	972	\$ 73,173,643	\$ 1,260,265	\$ 71,913,377
04	T4010	40652315201	3/26/2003	QTR3	02/03	1	415	466	465	99.8%	1	1	0	0	51	0	\$2,762,935	\$83,000	\$2,679,935	
04	T4012	22803415201	4/30/2003	QTR4	02/03	1	215	216	202	93.5%	1	14	0	0	1	0	\$4,453,073	\$80,000	\$4,373,073	
04	T4013	40358515201	4/30/2003	QTR4	02/03	1	175	360	360	205.1%	0	0	0	0	185	0	\$2,341,630	\$50,000	\$2,291,630	
04	T4021	22862015201	7/30/2003	QTR1	03/04	2	210	356	365	144.3%	0	-9	9	0	146	0	\$1,482,336	\$50,000	\$1,432,336	
04	T4022	22803815201	7/30/2003	QTR1	03/04	2	270	271	230	84.8%	1	41	0	0	1	0	\$2,764,403	\$50,000	\$2,714,403	
04	T4027	23172715201	10/29/2003	QTR2	03/04	1	250	273	267	99.2%	1	6	0	0	23	0	\$3,238,275	\$50,000	\$3,188,275	
04	T4040	22988515201	1/28/2004	QTR3	03/04	5	180	271	271	122.8%	0	0	0	0	50	41	\$3,739,402	\$50,000	\$3,689,402	
04	T4056	40650615201	3/31/2004	QTR3	03/04	1	140	171	159	101.4%	1	12	0	0	17	14	\$921,795	\$55,000	\$866,795	
04	T4065	40359115201	1/26/2005	QTR3	04/05	0	90	100	59	54.4%	1	41	0	0	10	0	\$418,218	\$21,000	\$397,218	
04	T4071	41132325201	3/30/2005	QTR3	04/05	0	120	141	136	95.8%	1	5	0	0	21	0	\$2,968,859	\$50,000	\$2,918,859	
04	T4098	41918415201	8/31/2005	QTR1	05/06	1	176	183	149	80.7%	1	34	0	0	7	0	\$1,614,931	\$50,000	\$1,564,931	
04	20788	23187815201	1/26/2000	QTR3	99/00	48	1030	1625	1625	146.8%	0	0	0	0	143	452	\$99,537,000	\$150,000	\$99,387,000	
04	20877	22909215201	4/26/2000	QTR4	99/00	13	1235	1277	956	74.0%	1	321	0	0	42	0	\$20,084,028	\$150,000	\$19,934,028	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
02	E2151	21293455201	\$537,659	\$526,901	\$0	\$0	\$0	\$526,901	\$526,901	108.2%	1	\$0	\$28,278	1	0	0	\$14,793	\$0
02	E2157	20822675201	\$63,070	\$63,070	\$0	\$0	\$0	\$63,070	\$63,070	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
02	E2168	40349625202	\$211,000	\$211,000	\$0	\$0	\$0	\$211,000	\$211,000	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
02	E2J01	20794735201	\$109,150	\$109,150	\$0	\$0	\$0	\$109,150	\$109,150	100.0%	1	\$0	\$0	2	0	0	\$0	\$0
02	E2J17	20950445201	\$119,964	\$119,964	\$0	\$0	\$0	\$119,964	\$120,260	131.6%	0	\$296	\$28,601	0	0	3	\$28,601	\$0
Dist 02 District Let Contracts SubTotal			\$ 91,337,529	\$ 90,032,036	\$ -	\$ 36,000	\$ 36,000	\$ 90,068,036	\$ 91,668,805	77.8%	28	\$ 1,600,769	\$ 3,925,406	806	294	304	\$ 1,028,694	\$ 20,218
District 02 Totals			\$ 247,466,190	\$ 246,052,816	\$ 247,250	\$ 36,000	\$ 283,250	\$ 246,336,065	\$ 248,666,358	76.4%	68	\$ 2,330,291	\$ 12,016,136	2718	594	736	\$ 3,476,390	\$ 90,023
03	T3002	21868315201	\$1,359,383	\$1,298,487	\$0	\$0	\$0	\$1,298,487	\$1,300,973	98.5%	1	\$2,487	(\$18,000)	23	2	0	\$0	\$0
03	T3007	21977715201	\$7,480,022	\$7,801,236	\$0	\$0	\$0	\$7,801,236	\$7,771,402	116.0%	0	(\$29,834)	\$697,089	83	0	0	\$617,089	\$0
03	T3010	40900515201	\$169,275	\$141,148	\$0	\$0	\$0	\$141,148	\$141,148	89.5%	1	\$0	\$0	0	0	0	\$0	\$0
03	T3011	21800315201	\$11,175,561	\$11,525,134	\$0	\$0	\$0	\$11,525,134	\$11,590,833	104.1%	1	\$65,699	(\$93,984)	207	1	-10	\$30,935	\$0
03	T3012	22175715201	\$2,759,007	\$2,797,210	\$0	\$0	\$0	\$2,797,210	\$2,798,733	129.0%	0	\$1,523	\$540,215	42	0	0	\$0	\$0
03	T3019	40887615201	\$3,162,796	\$3,311,206	\$0	\$50,000	\$50,000	\$3,361,206	\$3,295,980	108.0%	1	(\$65,226)	\$59,877	137	0	0	\$31,597	\$0
03	T3059	22263315201	\$521,091	\$499,884	\$0	\$0	\$0	\$499,884	\$461,244	92.7%	1	(\$38,640)	\$0	276	0	0	\$0	\$0
03	T3090	22251615201	\$690,204	\$657,319	\$0	\$0	\$0	\$657,319	\$657,336	99.8%	1	\$17	\$0	11	0	0	\$0	\$0
03	T3123	40632515201	\$1,549,000	\$1,532,822	\$0	\$0	\$0	\$1,532,822	\$1,558,318	104.0%	1	\$25,496	\$0	31	0	0	\$28,948	\$0
03	T3149	21863925201	\$122,223	\$108,377	\$0	\$0	\$0	\$108,377	\$108,377	97.5%	1	\$0	\$0	0	0	0	\$0	\$0
03	20159	21978215201	\$18,222,275	\$18,217,536	\$0	\$0	\$0	\$18,217,536	\$18,413,014	111.7%	0	\$195,478	\$1,739,110	177	17	2	\$228,363	\$0
03	20680	22038715201	\$15,218,539	\$15,673,252	\$0	\$0	\$0	\$15,673,252	\$15,673,252	111.9%	0	\$0	\$962,072	194	8	106	\$546,556	\$0
03	21011	21916215201	\$2,641,851	\$2,743,898	\$0	\$0	\$0	\$2,743,898	\$2,743,898	107.6%	1	\$0	\$41,933	112	0	0	\$0	\$0
03	21151	21864515201	\$2,706,752	\$2,743,925	\$0	\$0	\$0	\$2,743,925	\$2,743,925	126.8%	0	\$0	\$492,310	17	0	26	\$57,756	\$0
03	21291	21916415201	\$2,012,242	\$1,981,465	(\$10,084)	\$0	(\$10,084)	\$1,971,381	\$1,971,381	102.8%	1	\$0	(\$500)	44	0	4	\$21,735	\$0
03	21514	21894515201	\$1,729,040	\$1,603,895	\$0	\$0	\$0	\$1,603,895	\$1,603,895	105.9%	1	\$0	\$164,584	60	0	34	\$136,223	\$0
03	21585	22023925201	\$1,116,958	\$1,163,142	(\$74,704)	\$0	(\$74,704)	\$1,088,438	\$1,096,166	122.7%	0	\$7,728	\$173,625	32	0	38	\$89,021	\$0
03	21631	40747015201	\$366,495	\$357,098	(\$21,556)	\$0	(\$21,556)	\$335,542	\$335,542	96.7%	1	\$0	\$3,003	15	0	0	\$0	\$0
03	21637	21945115201	\$1,820,711	\$1,794,793	(\$18,001)	\$0	(\$18,001)	\$1,776,793	\$1,776,793	104.6%	1	\$0	\$72,480	33	0	0	\$0	\$0
03	21646	40392415201	\$1,324,144	\$1,282,107	(\$35,693)	\$0	(\$35,693)	\$1,246,414	\$1,246,414	98.6%	1	\$0	\$10,144	8	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			\$ 76,147,569	\$ 77,233,934	\$ (160,038)	\$ 50,000	\$ (110,038)	\$ 77,123,897	\$ 77,288,624	70.0%	14	\$ 164,728	\$ 4,843,958	1502	28	200	\$ 1,788,223	\$ -
03	E3C37	40621425201	\$139,200	\$135,500	\$0	\$0	\$0	\$135,500	\$135,500	103.4%	1	\$0	\$0	5	0	0	\$4,500	\$0
03	E3C75	40903915201	\$59,545	\$57,600	\$0	\$0	\$0	\$57,600	\$57,600	100.0%	1	\$0	\$0	22	0	0	\$0	\$0
03	E3C97	41160815201	\$93,200	\$89,500	\$0	\$0	\$0	\$89,500	\$89,500	100.0%	1	\$0	\$0	2	0	0	\$0	\$0
03	E3D20	22038715204	\$113,868	\$89,300	\$0	\$0	\$0	\$89,300	\$89,300	86.3%	1	\$0	(\$318)	8	0	0	\$0	\$0
03	E3D30	41306035201	\$370,575	\$362,630	\$0	\$0	\$0	\$362,630	\$362,630	102.5%	1	\$0	\$0	10	0	0	\$0	\$0
03	E3E14	40903715201	\$529,400	\$501,000	\$0	\$0	\$0	\$501,000	\$501,000	100.0%	1	\$0	\$0	5	0	0	\$0	\$0
03	E3E21	22017725201	\$131,889	\$125,889	\$0	\$0	\$0	\$125,889	\$125,889	100.0%	1	\$0	\$0	20	0	0	\$0	\$0
03	E3E57	41699115201	\$432,035	\$402,067	\$0	\$0	\$0	\$402,067	\$402,067	98.1%	1	\$0	\$0	2	0	0	\$1,275	\$0
Dist 03 District Let Contracts SubTotal			\$ 1,869,712	\$ 1,763,486	\$ -	\$ -	\$ -	\$ 1,763,486	\$ 1,763,486	100.0%	8	\$ -	\$ (318)	74	0	0	\$ 5,775	\$ -
District 03 Totals			\$ 78,017,281	\$ 78,997,420	\$ (160,038)	\$ 50,000	\$ (110,038)	\$ 78,887,383	\$ 79,052,110	78.6%	22	\$ 164,728	\$ 4,843,640	1576	28	200	\$ 1,793,998	\$ -
04	T4010	40652315201	\$2,809,430	\$2,818,367	\$0	\$0	\$0	\$2,818,367	\$2,820,280	105.2%	1	\$1,913	\$46,494	51	0	0	\$10,177	\$0
04	T4012	22803415201	\$4,471,998	\$4,084,985	\$0	\$65,000	\$65,000	\$4,149,985	\$4,088,780	93.5%	1	(\$61,205)	\$18,925	1	0	0	\$0	\$0
04	T4013	40358515201	\$2,351,444	\$2,326,778	\$0	\$0	\$0	\$2,326,778	\$2,324,570	101.4%	1	(\$2,208)	\$9,814	1	140	0	\$0	\$0
04	T4021	22862015201	\$1,513,797	\$1,459,450	(\$1,792)	\$0	(\$1,792)	\$1,457,658	\$1,456,003	101.7%	1	(\$1,656)	\$31,462	62	84	0	\$3,188	\$0
04	T4022	22803815201	\$2,920,783	\$3,025,680	\$0	\$200,000	\$200,000	\$3,225,680	\$3,146,656	115.9%	0	(\$79,024)	\$156,381	1	0	0	\$13,496	\$0
04	T4027	23172715201	\$3,287,327	\$3,397,747	\$0	\$145,000	\$145,000	\$3,542,747	\$3,448,592	108.2%	1	(\$94,154)	\$49,052	19	0	0	\$51,918	\$10,456
04	T4040	22988515201	\$4,197,345	\$4,105,272	\$0	\$0	\$0	\$4,105,272	\$4,106,934	111.3%	0	\$1,662	\$457,943	50	0	41	\$274,481	\$147,821
04	T4056	40650615201	\$963,865	\$936,031	\$0	\$0	\$0	\$936,031	\$944,030	108.9%	1	\$7,999	\$42,070	17	0	14	\$45,199	\$0
04	T4065	40359115201	\$418,218	\$393,259	\$0	\$0	\$0	\$393,259	\$393,259	99.0%	1	\$0	\$0	10	0	0	\$0	\$0
04	T4071	41132325201	\$2,968,859	\$2,912,859	\$0	\$0	\$0	\$2,912,859	\$2,912,859	99.8%	1	\$0	\$0	21	0	0	\$0	\$0
04	T4098	41918415201	\$1,634,931	\$1,609,605	\$0	\$0	\$0	\$1,609,605	\$1,609,605	102.9%	1	\$0	\$20,000	7	0	0	\$55,730	\$0
04	20788	23187815201	\$110,628,295	\$112,015,771	(\$242,405)	\$850,000	\$607,595	\$112,623,366	\$112,431,826	113.1%	0	(\$191,540)	\$11,091,295	113	30	168	\$8,429,629	\$170,697
04	20877	22909215201	\$22,677,352	\$23,232,991	\$168,107	\$0	\$168,107	\$23,401,098	\$23,401,098	117.4%	0	\$0	\$2,593,325	42	0	0	\$1,141,620	\$11,616

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	E2I51	21293455201	0	4	\$28,278	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I57	20822675201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I68	40349625202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J01	20794735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J17	20950445201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			2	132	\$ 832,765	\$ 225,386	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 02 Totals			77	505	\$ 3,514,624	\$ 364,208	0	0	\$ -	\$ -	0	0	\$ -	\$ -	25	0	\$ 21,523	\$ -
03	T3002	21868315201	0	1	\$3,140	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3007	21977715201	22	0	\$154,614	\$31,670	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3010	40900515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3011	21800315201	0	0	(\$56,448)	\$44,780	0	0	\$0	\$0	0	0	(\$78,128)	\$0	0	0	\$0	\$0
03	T3012	22175715201	0	0	\$2,119	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3019	40887615201	0	0	\$72,563	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,300	\$0
03	T3059	22263315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3090	22251615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3123	40632515201	0	0	\$12,744	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3149	21863925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	20159	21978215201	0	333	\$976,104	\$0	0	0	\$0	\$0	0	0	(\$138,280)	\$0	0	0	\$0	\$0
03	20680	22038715201	0	49	\$538,087	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21011	21916215201	9	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21151	21864515201	0	35	\$119,803	\$63,436	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21291	21916415201	0	3	\$6,850	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21514	21894515201	0	27	\$37,426	\$27,758	0	0	\$0	\$0	0	0	(\$10,055)	\$0	0	0	\$6,600	\$0
03	21585	22023925201	2	8	\$15,750	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,900	\$0
03	21631	40747015201	0	42	\$3,003	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21637	21945115201	10	0	\$5,418	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21646	40392415201	0	4	\$30,000	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			43	502	\$ 1,921,173	\$ 167,644	0	0	\$ -	\$ -	0	0	\$ (226,463)	\$ -	0	0	\$ 19,800	\$ -
03	E3C37	40621425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C75	40903915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C97	41160815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D20	22038715204	0	1	\$1,500	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D30	41306035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E14	40903715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E21	22017725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E57	41699115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			0	1	\$ 1,500	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 03 Totals			43	503	\$ 1,922,673	\$ 167,644	0	0	\$ -	\$ -	0	0	\$ (226,463)	\$ -	0	0	\$ 19,800	\$ -
04	T4010	40652315201	0	0	\$77,670	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4012	22803415201	0	0	\$10,375	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4013	40358515201	44	0	\$53,031	\$3,586	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4021	22862015201	0	0	\$46,325	\$2,242	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,400	\$0
04	T4022	22803815201	0	0	\$163,442	\$0	0	0	\$23,156	\$2,018	0	0	\$0	\$0	0	0	\$0	\$0
04	T4027	23172715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4040	22988515201	0	0	\$202,382	\$14,078	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4056	40650615201	0	0	\$4,900	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4065	40359115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4071	41132325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4098	41918415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	20788	23187815201	0	35	\$2,508,808	\$831,345	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	20877	22909215201	0	0	\$790,331	\$22,335	0	0	\$840,000	\$0	0	0	(\$84,470)	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	E2I51	21293455201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I57	20822675201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I68	40349625202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J01	20794735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J17	20950445201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			99	260	\$ 1,350,231	\$ 8,800	0	0	\$ 485,471	\$ -	0	0	\$ (8,401)	\$ -	82	0	\$ 222,251	\$ -
District 02 Totals			342	541	\$ 2,770,315	\$ 51,562	0	33	\$ 2,009,900	\$ 6,809	0	0	\$ (8,401)	\$ -	110	0	\$ 1,019,954	\$ -
03	T3002	21868315201	0	3	(\$14,541)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3007	21977715201	0	0	\$1,300	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3010	40900515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3011	21800315201	0	0	\$52,920	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3012	22175715201	0	0	\$0	\$0	0	21	\$435,690	\$0	0	0	\$0	\$0	0	0	\$19,537	\$0
03	T3019	40887615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3059	22263315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3090	22251615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3123	40632515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3149	21863925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$2,800)	\$0	0	0	\$0	\$0
03	20159	21978215201	0	166	\$512,165	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	20680	22038715201	0	0	\$54,342	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21011	21916215201	0	0	\$749	\$0	0	0	\$0	\$0	0	0	\$0	\$0	13	0	\$41,933	\$0
03	21151	21864515201	0	0	\$0	\$0	0	0	\$116,781	\$0	0	0	\$0	\$0	0	1	\$1,599	\$0
03	21291	21916415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21514	21894515201	0	0	\$990	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21585	22023925201	0	18	\$32,797	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21631	40747015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21637	21945115201	0	60	\$72,480	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21646	40392415201	0	0	(\$19,856)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			0	247	\$ 693,346	\$ -	0	21	\$ 552,471	\$ -	0	0	\$ (2,800)	\$ -	13	1	\$ 63,069	\$ -
03	E3C37	40621425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C75	40903915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C97	41160815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D20	22038715204	0	0	(\$318)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D30	41306035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E14	40903715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E21	22017725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E57	41699115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			0	0	\$ (318)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 03 Totals			0	247	\$ 693,028	\$ -	0	21	\$ 552,471	\$ -	0	0	\$ (2,800)	\$ -	13	1	\$ 63,069	\$ -
04	T4010	40652315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4012	22803415201	0	0	\$29,977	\$0	0	0	\$18,925	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4013	40358515201	0	0	\$4,055	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4021	22862015201	0	0	\$766	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,173	\$0
04	T4022	22803815201	0	0	\$6,276	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4027	23172715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4040	22988515201	0	0	\$28,880	\$3,670	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4056	40650615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4065	40359115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4071	41132325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4098	41918415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	20788	23187815201	0	0	\$33,455	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,839	\$0
04	20877	22909215201	0	0	\$53,073	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	E2I51	21293455201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	4	\$43,071	\$0
02	E2I57	20822675201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I68	40349625202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J01	20794735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J17	20950445201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$28,601	\$0
Dist 02 District Let Contracts SubTotal			0	0	\$ 292,966	\$ -	40	0	\$ -	\$ -	0	0	\$ -	\$ -	517	696	\$ 4,203,977	\$ 254,405
District 02 Totals			33	46	\$ 299,219	\$ 157	62	13	\$ 69,390	\$ 66,290	0	0	\$ -	\$ -	1243	1874	\$ 13,172,911	\$ 579,050
03	T3002	21868315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	2	4	(\$11,401)	\$0
03	T3007	21977715201	0	0	\$0	\$0	9	0	\$0	\$0	0	0	\$0	\$0	31	0	\$773,003	\$31,670
03	T3010	40900515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3011	21800315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	1	-10	(\$50,721)	\$44,780
03	T3012	22175715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$104,526	\$0	0	21	\$561,872	\$0
03	T3019	40887615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$107,460	\$0
03	T3059	22263315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3090	22251615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3123	40632515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$41,692	\$0
03	T3149	21863925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$2,800)	\$0
03	20159	21978215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	17	501	\$1,578,352	\$0
03	20680	22038715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	8	155	\$1,138,984	\$0
03	21011	21916215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	22	0	\$42,681	\$0
03	21151	21864515201	0	0	\$193,432	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	62	\$489,370	\$63,436
03	21291	21916415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	7	\$28,585	\$0
03	21514	21894515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	61	\$171,184	\$27,758
03	21585	22023925201	0	0	\$74,704	\$0	0	0	\$0	\$0	0	0	\$0	\$0	2	64	\$222,171	\$0
03	21631	40747015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	42	\$3,003	\$0
03	21637	21945115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	60	\$77,898	\$0
03	21646	40392415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	4	\$10,144	\$0
Dist 03 Central Let Contracts SubTotal			0	0	\$ 268,136	\$ -	9	0	\$ -	\$ -	0	0	\$ 104,526	\$ -	93	971	\$ 5,181,477	\$ 167,644
District 03 Totals			0	0	\$ 268,136	\$ -	9	0	\$ -	\$ -	0	0	\$ 104,526	\$ -	93	972	\$ 5,188,435	\$ 167,644
04	T4010	40652315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$87,847	\$0
04	T4012	22803415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$59,277	\$0
04	T4013	40358515201	0	0	\$2,174	\$0	0	0	\$0	\$0	0	0	\$0	\$0	184	0	\$59,259	\$3,586
04	T4021	22862015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	84	0	\$63,853	\$2,242
04	T4022	22803815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$206,370	\$2,018
04	T4027	23172715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$51,918	\$10,456
04	T4040	22988515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	41	\$505,744	\$165,569
04	T4056	40650615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	14	\$50,099	\$0
04	T4065	40359115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4071	41132325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4098	41918415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$55,730	\$0
04	20788	23187815201	0	249	\$0	\$0	0	0	\$80,221	\$32,965	0	0	\$0	\$0	30	452	\$11,059,952	\$1,035,007
04	20877	22909215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,740,553	\$33,951

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End of Fiscal Year 2005/2006

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
04	21158	22989915201	2/28/2001	QTR3	00/01	19	1100	1313	1313	104.5%	1	0	0	0	170	43	\$50,809,533	\$150,000	\$50,659,533	
04	21458	23010815201	2/27/2002	QTR3	01/02	16	754	997	928	110.9%	1	69	0	0	92	151	\$11,081,616	\$100,000	\$10,981,616	
04	21523	23165415201	4/24/2002	QTR4	01/02	6	850	908	908	105.5%	1	0	0	0	58	0	\$9,903,000	\$120,000	\$9,783,000	
Dist 04 Central Let Contracts SubTotal						16	117	7210	8928	8393	75.0%	12	535	9	0	1017	701	\$ 218,121,034	\$ 1,259,000	\$ 216,862,034
04	E4D80	40973215201	12/13/2002	QTR2	02/03	0	70	75	73	97.1%	1	2	0	0	5	0	\$127,884	\$6,500	\$121,384	
04	E4G03	40888615201	5/19/2003	QTR4	02/03	3	540	657	657	105.2%	1	0	0	0	117	0	\$15,130,390	\$140,000	\$14,990,390	
04	E4G04	22811425201	4/18/2003	QTR4	02/03	1	90	207	207	173.3%	0	0	0	0	58	59	\$389,239	\$30,000	\$359,239	
04	E4G10	40484315201	7/18/2003	QTR1	03/04	0	245	470	470	121.2%	0	0	0	0	225	0	\$2,671,525	\$50,000	\$2,621,525	
04	E4G39	22875825201	11/21/2003	QTR2	03/04	0	500	671	671	112.8%	1	0	0	0	171	0	\$3,564,060	\$86,300	\$3,477,760	
04	E4G43	23036715201	10/31/2003	QTR2	03/04	0	140	208	188	107.9%	1	20	0	0	68	0	\$1,529,172	\$50,000	\$1,479,172	
04	E4G53	40516715201	1/9/2004	QTR3	03/04	0	200	376	376	134.0%	0	0	0	0	120	56	\$2,826,125	\$50,000	\$2,776,125	
04	E4G72	22885915201	12/19/2003	QTR2	03/04	5	270	321	270	88.5%	1	51	0	0	31	20	\$2,562,429	\$50,000	\$2,512,429	
04	E4G81	40359015201	4/2/2004	QTR4	03/04	0	90	119	117	130.0%	0	2	0	0	29	0	\$328,678	\$12,500	\$316,178	
04	E4G95	41128215201	9/24/2004	QTR1	04/05	2	310	322	232	71.0%	1	90	0	0	12	0	\$3,266,000	\$50,000	\$3,216,000	
04	E4H13	22989955201	1/10/2005	QTR3	04/05	3	290	318	316	99.3%	1	2	0	0	28	0	\$1,305,899	\$50,000	\$1,255,899	
04	E4H19	41248715201	1/7/2005	QTR3	04/05	0	112	124	50	33.9%	1	74	0	0	12	0	\$687,000	\$33,000	\$654,000	
04	E4H20	41412215201	2/4/2005	QTR3	04/05	0	65	70	59	83.1%	1	11	0	0	5	0	\$101,150	\$4,500	\$96,650	
04	E4H30	41695915201	12/3/2004	QTR2	04/05	0	60	60	58	96.7%	1	2	0	0	0	0	\$154,336	\$9,500	\$144,836	
04	E4H39	41608015201	4/4/2005	QTR4	04/05	0	180	221	221	100.0%	1	0	0	0	41	0	\$898,650	\$36,650	\$862,000	
04	E4H49	41426415201	4/1/2005	QTR4	04/05	1	60	70	69	98.3%	1	1	0	0	10	0	\$493,879	\$18,400	\$475,479	
Dist 04 District Let Contracts SubTotal						16	15	3222	4289	4034	75.0%	12	255	0	0	932	135	\$ 36,036,416	\$ 677,350	\$ 35,359,066
District 04 Totals						32	132	10432	13217	12427	75.0%	24	790	9	0	1949	836	\$ 254,157,450	\$ 1,936,350	\$ 252,221,100
05	T5002	40710015201	12/4/2002	QTR2	02/03	1	284	307	752	256.7%	0	-445	445	0	23	0	\$868,063	\$50,000	\$818,063	
05	T5062	41335315201	6/23/2004	QTR4	03/04	0	90	176	175	98.9%	1	1	0	0	86	0	\$485,000	\$12,000	\$473,000	
05	T5066	41235715201	8/25/2004	QTR1	04/05	0	63	68	66	96.8%	1	2	0	0	5	0	\$416,520	\$15,000	\$401,520	
05	T5067	41161415201	10/20/2004	QTR2	04/05	0	95	117	117	100.0%	1	0	0	0	22	0	\$1,557,327	\$50,000	\$1,507,327	
05	T5068	41198315201	10/20/2004	QTR2	04/05	1	184	244	244	104.9%	1	0	0	0	51	9	\$3,479,882	\$50,000	\$3,429,882	
05	T5073	41357815201	11/4/2004	QTR2	04/05	0	147	156	156	100.0%	1	0	0	0	9	0	\$1,648,713	\$50,000	\$1,598,713	
05	T5074	41359615201	11/4/2004	QTR2	04/05	0	150	184	184	100.0%	1	0	0	0	34	0	\$2,404,641	\$62,000	\$2,342,641	
05	T5075	41360115201	11/4/2004	QTR2	04/05	0	70	87	84	95.7%	1	3	0	0	17	0	\$626,981	\$30,000	\$596,981	
05	T5078	41357115201	12/1/2004	QTR2	04/05	2	261	301	296	98.1%	1	5	0	0	40	0	\$5,484,400	\$64,000	\$5,420,400	
05	T5079	41357515201	12/1/2004	QTR2	04/05	3	160	183	159	85.0%	1	24	0	0	23	0	\$2,711,588	\$50,000	\$2,661,588	
05	T5082	41178215201	1/26/2005	QTR3	04/05	1	190	257	257	124.7%	0	0	0	0	20	47	\$1,627,389	\$50,000	\$1,577,389	
05	T5084	41161315201	2/23/2005	QTR3	04/05	0	80	93	118	133.8%	0	-25	25	0	11	2	\$1,585,043	\$50,000	\$1,535,043	
05	T5086	41347315201	2/23/2005	QTR3	04/05	0	53	59	59	100.0%	1	0	0	0	6	0	\$290,340	\$14,000	\$276,340	
05	T5089	41347415201	3/30/2005	QTR3	04/05	2	80	123	122	137.5%	0	1	0	0	12	31	\$619,125	\$23,000	\$596,125	
05	T5092	41200215201	4/27/2005	QTR4	04/05	1	150	179	178	106.7%	1	1	0	0	18	11	\$997,696	\$50,000	\$947,696	
05	T5100	41395015201	5/25/2005	QTR4	04/05	0	60	87	87	100.0%	1	0	0	0	27	0	\$537,434	\$22,000	\$515,434	
05	T5107	41550515201	6/22/2005	QTR4	04/05	0	80	129	129	147.5%	0	0	0	0	11	38	\$1,340,000	\$41,000	\$1,299,000	
05	T5124	41550815201	8/31/2005	QTR1	05/06	0	60	65	65	100.0%	1	0	0	0	5	0	\$624,633	\$27,000	\$597,633	
05	21164	24017415201	2/28/2001	QTR3	00/01	6	775	900	738	86.2%	1	162	0	0	70	55	\$10,750,384	\$128,000	\$10,622,384	
05	21265	24075715201	6/20/2001	QTR4	00/01	9	806	1062	1307	154.5%	0	-245	245	0	121	135	\$16,099,173	\$190,000	\$15,909,173	
05	21266	24075815201	6/20/2001	QTR4	00/01	17	860	1070	1292	143.4%	0	-222	222	0	107	103	\$16,349,275	\$207,100	\$16,142,175	
Dist 05 Central Let Contracts SubTotal						21	43	4698	5847	6585	66.7%	14	-738	937	0	718	431	\$ 70,503,607	\$ 1,235,100	\$ 69,268,507
05	E5F21	24249915201	6/25/2001	QTR4	00/01	10	825	978	978	104.1%	1	0	0	0	119	34	\$57,700,000	\$0	\$57,700,000	
05	E5F92	41180915201	7/13/2004	QTR1	04/05	1	190	302	302	101.6%	1	0	0	0	109	3	\$11,546,802	\$0	\$11,546,802	
05	E5H59	41669315204	6/7/2005	QTR4	04/05	1	60	69	67	96.7%	1	2	0	0	9	0	\$661,064	\$0	\$661,064	
05	E5H61	41669315203	4/5/2005	QTR4	04/05	1	60	72	72	116.7%	1	0	0	0	2	10	\$78,825	\$0	\$78,825	
05	E5H96	24037315202	7/6/2005	QTR1	05/06	0	90	109	68	54.4%	1	41	0	0	19	0	\$122,180	\$0	\$122,180	
05	E5K03	41658715201	12/14/2004	QTR2	04/05	0	60	83	83	100.0%	1	0	0	0	23	0	\$383,867	\$50,000	\$333,867	
05	E5K06	40709515201	12/14/2004	QTR2	04/05	2	100	180	207	202.0%	0	-27	27	0	5	75	\$423,358	\$36,000	\$387,358	
05	E5K13	23841235201	1/1/2005	QTR3	04/05	1	250	251	209	83.2%	1	42	0	0	1	0	\$1,720,000	\$0	\$1,720,000	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
04	21158	22989915201	\$55,268,518	\$54,838,732	\$143,360	\$0	\$143,360	\$54,982,093	\$54,902,093	108.4%	1	(\$80,000)	\$4,458,985	164	0	-5	\$2,692,017	\$179,242
04	21458	23010815201	\$13,464,941	\$13,864,884	\$0	\$0	\$0	\$13,864,884	\$14,135,262	128.7%	0	\$270,378	\$2,383,325	92	0	0	\$262,968	\$131,842
04	21523	23165415201	\$10,430,347	\$10,370,242	\$0	\$0	\$0	\$10,370,242	\$10,370,242	106.0%	1	\$0	\$527,347	11	47	0	\$200,914	\$2,173
Dist 04 Central Let Contracts SubTotal			\$ 240,007,450	\$ 241,392,653	\$ 67,270	\$ 1,260,000	\$ 1,327,270	\$ 242,719,924	\$ 242,492,089	68.8%	11	\$ (227,835)	\$ 21,886,418	662	301	218	\$ 13,181,337	\$ 653,847
04	E4D80	40973215201	\$127,884	\$125,420	\$0	\$0	\$0	\$125,420	\$125,420	103.3%	1	\$0	\$0	5	0	0	\$0	\$0
04	E4G03	40888615201	\$15,186,390	\$15,209,816	\$0	\$0	\$0	\$15,209,816	\$15,231,029	101.6%	1	\$21,213	\$56,000	89	28	0	\$138,149	\$0
04	E4G04	22811425201	\$401,524	\$269,019	\$0	\$0	\$0	\$269,019	\$269,019	74.9%	1	\$0	\$12,285	51	7	0	\$2,619	\$0
04	E4G10	40484315201	\$2,671,525	\$2,661,976	\$0	\$0	\$0	\$2,661,976	\$2,678,034	102.2%	1	\$16,058	\$0	173	0	0	\$0	\$0
04	E4G39	22875825201	\$3,564,060	\$3,471,760	\$0	\$0	\$0	\$3,471,760	\$3,471,760	99.8%	1	\$0	\$0	107	10	0	\$0	\$0
04	E4G43	23036715201	\$1,529,172	\$1,477,346	\$0	\$100,000	\$100,000	\$1,577,346	\$1,511,815	102.2%	1	(\$65,532)	\$0	37	0	0	\$0	\$0
04	E4G53	40516715201	\$2,826,125	\$2,636,771	\$0	\$0	\$0	\$2,636,771	\$2,687,298	96.8%	1	\$50,527	\$0	108	0	0	\$0	\$0
04	E4G72	22885915201	\$2,897,688	\$2,840,739	\$0	\$50,000	\$50,000	\$2,890,739	\$2,870,164	114.2%	0	(\$20,575)	\$335,260	31	0	0	\$136,395	\$0
04	E4G81	40359015201	\$328,678	\$315,930	\$0	\$0	\$0	\$315,930	\$315,930	99.9%	1	\$0	\$0	0	28	0	\$887	\$0
04	E4G95	41128215201	\$3,348,386	\$3,348,699	(\$1,708)	\$250,000	\$248,292	\$3,596,991	\$3,346,102	104.0%	1	(\$250,889)	\$82,386	12	0	0	\$52,700	\$0
04	E4H13	22989955201	\$1,266,039	\$1,259,749	\$0	\$0	\$0	\$1,259,749	\$1,259,749	100.3%	1	\$0	(\$39,860)	28	0	0	(\$143,054)	\$0
04	E4H19	41248715201	\$687,000	\$658,073	\$0	\$60,000	\$60,000	\$718,073	\$658,073	100.6%	1	(\$60,000)	\$0	12	0	0	\$0	\$0
04	E4H20	41412215201	\$101,150	\$88,460	\$0	\$0	\$0	\$88,460	\$88,460	91.5%	1	\$0	\$0	5	0	0	\$0	\$0
04	E4H30	41695915201	\$154,336	\$140,648	\$0	\$0	\$0	\$140,648	\$140,648	97.1%	1	\$0	\$0	0	0	0	\$0	\$0
04	E4H39	41608015201	\$898,650	\$862,000	\$0	\$0	\$0	\$862,000	\$862,000	100.0%	1	\$0	\$0	41	0	0	\$0	\$0
04	E4H49	41426415201	\$445,565	\$415,281	(\$54)	\$0	(\$54)	\$415,227	\$415,281	87.3%	1	\$54	(\$48,315)	10	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			\$ 36,434,172	\$ 35,781,687	\$ (1,762)	\$ 460,000	\$ 458,238	\$ 36,239,925	\$ 35,930,782	93.8%	15	\$ (309,144)	\$ 397,756	709	73	0	\$ 187,696	\$ -
District 04 Totals			\$ 276,441,622	\$ 277,174,340	\$ 65,508	\$ 1,720,000	\$ 1,785,508	\$ 278,959,849	\$ 278,422,871	81.3%	26	\$ (536,979)	\$ 22,284,174	1371	374	218	\$ 13,369,033	\$ 653,847
05	T5002	40710015201	\$871,333	\$745,526	\$0	\$0	\$0	\$745,526	\$745,569	91.1%	1	\$43	\$3,270	23	0	0	\$0	\$0
05	T5062	41335315201	\$485,000	\$473,941	\$0	\$0	\$0	\$473,941	\$473,941	100.2%	1	\$0	\$0	86	0	0	\$941	\$0
05	T5066	41235715201	\$416,520	\$400,591	\$0	\$0	\$0	\$400,591	\$401,520	100.0%	1	\$929	\$0	5	0	0	\$0	\$0
05	T5067	41161415201	\$1,557,327	\$1,762,463	\$0	\$0	\$0	\$1,762,463	\$1,754,846	116.4%	0	(\$7,617)	\$0	22	0	0	\$0	\$0
05	T5068	41198315201	\$3,515,636	\$3,008,549	\$0	\$0	\$0	\$3,008,549	\$3,065,036	89.4%	1	\$56,487	\$35,753	51	0	3	\$0	\$0
05	T5073	41357815201	\$1,648,713	\$1,596,588	\$0	\$0	\$0	\$1,596,588	\$1,597,265	99.9%	1	\$676	\$0	9	0	0	\$248	\$0
05	T5074	41359615201	\$2,404,641	\$2,289,043	\$0	\$0	\$0	\$2,289,043	\$2,347,807	100.2%	1	\$58,763	\$0	34	0	0	\$0	\$0
05	T5075	41360115201	\$626,981	\$592,370	\$0	\$0	\$0	\$592,370	\$592,370	99.2%	1	\$0	\$0	17	0	0	\$0	\$0
05	T5078	41357115201	\$5,460,300	\$5,723,266	\$0	\$0	\$0	\$5,723,266	\$5,982,675	110.4%	0	\$259,410	(\$24,100)	40	0	0	\$19,849	\$0
05	T5079	41357515201	\$2,788,817	\$2,678,929	\$0	\$0	\$0	\$2,678,929	\$2,679,264	100.7%	1	\$335	\$77,229	23	0	0	\$0	\$0
05	T5082	41178215201	\$1,626,449	\$1,551,847	\$0	\$0	\$0	\$1,551,847	\$1,580,705	100.2%	1	\$28,858	(\$939)	20	0	0	\$11,583	\$0
05	T5084	41161315201	\$1,585,043	\$1,766,269	\$0	\$0	\$0	\$1,766,269	\$1,788,892	116.5%	0	\$22,623	\$0	11	0	0	\$0	\$0
05	T5086	41347315201	\$290,340	\$280,296	\$0	\$0	\$0	\$280,296	\$280,315	101.4%	1	\$19	\$0	6	0	0	\$0	\$0
05	T5089	41347415201	\$662,549	\$682,258	\$0	\$0	\$0	\$682,258	\$682,258	114.4%	0	\$0	\$43,425	12	0	1	\$19,277	\$0
05	T5092	41200215201	\$971,926	\$959,471	\$0	\$0	\$0	\$959,471	\$959,471	101.2%	1	\$0	(\$25,770)	18	0	7	\$12,757	\$0
05	T5100	41395015201	\$537,434	\$522,803	\$0	\$0	\$0	\$522,803	\$522,803	101.4%	1	\$0	\$0	27	0	0	\$0	\$0
05	T5107	41550515201	\$1,340,000	\$1,315,010	\$0	\$0	\$0	\$1,315,010	\$1,315,010	101.2%	1	\$0	\$0	11	0	0	\$895	\$0
05	T5124	41550815201	\$624,633	\$557,390	\$0	\$0	\$0	\$557,390	\$557,390	93.3%	1	\$0	\$0	5	0	0	\$0	\$0
05	21164	24017415201	\$11,562,559	\$11,741,212	\$0	\$259,200	\$259,200	\$12,000,412	\$11,741,212	110.5%	0	(\$259,200)	\$812,175	70	0	4	\$372,410	\$0
05	21265	24075715201	\$16,951,539	\$16,212,643	(\$945,322)	\$0	(\$945,322)	\$15,267,320	\$15,469,265	97.2%	1	\$201,944	\$852,366	62	59	35	\$399,519	\$21,470
05	21266	24075815201	\$17,880,937	\$17,907,742	(\$1,572,227)	\$0	(\$1,572,227)	\$16,335,515	\$16,227,816	100.5%	1	(\$107,700)	\$1,531,662	59	48	99	\$1,174,402	\$71,993
Dist 05 Central Let Contracts SubTotal			\$ 73,808,677	\$ 72,768,207	\$ (2,517,549)	\$ 259,200	\$ (2,258,349)	\$ 70,509,857	\$ 70,765,430	76.2%	16	\$ 255,570	\$ 3,305,071	611	107	149	\$ 2,011,886	\$ 93,463
05	E5F21	24249915201	\$59,230,245	\$58,753,468	\$0	\$0	\$0	\$58,753,468	\$59,229,978	102.7%	1	\$476,510	\$1,530,245	119	0	0	\$1,099,978	\$0
05	E5F92	41180915201	\$11,596,802	\$11,699,400	\$0	\$0	\$0	\$11,699,400	\$12,036,507	104.2%	1	\$337,107	\$50,000	109	0	0	\$20,479	\$0
05	E5H59	41669315204	\$668,437	\$602,794	\$0	\$0	\$0	\$602,794	\$602,794	91.2%	1	\$0	\$7,373	9	0	0	\$0	\$0
05	E5H61	41669315203	\$85,485	\$86,804	\$0	\$0	\$0	\$86,804	\$86,804	110.1%	0	\$0	\$6,660	2	0	0	\$0	\$0
05	E5H96	24037315202	\$122,180	\$139,709	\$0	\$0	\$0	\$139,709	\$139,745	114.4%	0	\$37	\$0	19	0	0	\$0	\$0
05	E5K03	41658715201	\$383,867	\$333,867	\$0	\$0	\$0	\$333,867	\$333,867	100.0%	1	\$0	\$0	23	0	0	\$0	\$0
05	E5K06	40709515201	\$459,009	\$414,749	\$0	\$0	\$0	\$414,749	\$397,631	102.7%	1	(\$17,118)	\$35,651	5	0	21	\$0	\$0
05	E5K13	23841235201	\$1,737,800	\$1,737,800	\$0	\$0	\$0	\$1,737,800	\$1,739,205	101.1%	1	\$1,405	\$17,800	1	0	0	\$17,800	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
04	21158	22989915201	6	48	\$1,635,345	\$449,900	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21458	23010815201	0	151	\$2,173,695	\$603,990	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21523	23165415201	0	0	\$306,667	\$4,993	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$995	\$0
Dist 04 Central Let Contracts SubTotal			50	234	\$ 7,972,971	\$ 1,932,469	0	0	\$ 863,156	\$ 2,018	0	0	\$ (84,470)	\$ -	0	0	\$ 5,395	\$ -
04	E4D80	40973215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G03	40888615201	0	0	\$43,949	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G04	22811425201	0	3	\$8,902	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G10	40484315201	52	0	\$11,910	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G39	22875825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G43	23036715201	0	0	\$17,441	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G53	40516715201	0	56	\$34,116	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G72	22885915201	0	0	\$225,910	\$49,614	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G81	40359015201	0	0	\$5,967	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G95	41128215201	0	0	\$75,403	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H13	22989955201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$6,000)	\$0
04	E4H19	41248715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H20	41412215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H30	41695915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H39	41608015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H49	41426415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$48,315)	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			52	59	\$ 423,598	\$ 49,614	0	0	\$ -	\$ -	0	0	\$ (48,315)	\$ -	0	0	\$ (6,000)	\$ -
District 04 Totals			102	293	\$ 8,396,569	\$ 1,982,083	0	0	\$ 863,156	\$ 2,018	0	0	\$ (132,785)	\$ -	0	0	\$ (605)	\$ -
05	T5002	40710015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5062	41335315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5066	41235715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5067	41161415201	0	0	\$1,952	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5068	41198315201	0	6	\$61,314	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5073	41357815201	0	0	\$6,052	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5074	41359615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5075	41360115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5078	41357115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5079	41357515201	0	0	\$77,229	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5082	41178215201	0	0	\$6,012	\$0	0	0	\$0	\$0	0	0	(\$939)	\$0	0	0	\$0	\$0
05	T5084	41161315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5086	41347315201	0	0	\$537	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5089	41347415201	0	30	\$24,147	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5092	41200215201	0	4	(\$982)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5100	41395015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5107	41550515201	0	28	\$21,060	\$0	0	0	\$0	\$0	0	0	(\$5,945)	\$0	0	0	\$0	\$0
05	T5124	41550815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21164	24017415201	0	17	\$389,630	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21265	24075715201	0	0	\$440,440	\$12,914	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21266	24075815201	0	4	\$290,993	\$64,087	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 Central Let Contracts SubTotal			0	89	\$ 1,318,384	\$ 77,001	0	0	\$ -	\$ -	0	0	\$ (6,884)	\$ -	0	0	\$ -	\$ -
05	E5F21	24249915201	0	4	\$162,998	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5F92	41180915201	0	3	\$20,604	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H59	41669315204	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H61	41669315203	0	10	\$6,660	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H96	24037315202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K03	41658715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K06	40709515201	0	4	\$10,851	\$10,851	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K13	23841235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
04	21158	22989915201	0	0	\$118,347	\$105,463	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,103	\$0
04	21458	23010815201	0	0	\$36,736	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,262	\$0
04	21523	23165415201	0	0	\$85,252	\$3,244	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,509	\$0
Dist 04 Central Let Contracts SubTotal			0	0	\$ 396,817	\$ 112,377	0	0	\$ 18,925	\$ -	0	0	\$ -	\$ -	0	0	\$ 24,886	\$ -
04	E4D80	40973215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G03	40888615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,005	\$0
04	E4G04	22811425201	0	0	\$3,075	\$0	0	0	\$0	\$0	0	56	\$5,226	\$0	0	0	\$0	\$0
04	E4G10	40484315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G39	22875825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G43	23036715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$2,390	\$0
04	E4G53	40516715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G72	22885915201	0	0	\$0	\$0	0	0	(\$19,411)	\$0	0	0	\$0	\$0	0	20	\$0	\$0
04	E4G81	40359015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G95	41128215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,209	\$0
04	E4H13	22989955201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$152,904	\$109,194
04	E4H19	41248715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H20	41412215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H30	41695915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H39	41608015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H49	41426415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			0	0	\$ 3,075	\$ -	0	0	\$ (19,411)	\$ -	0	56	\$ 5,226	\$ -	10	20	\$ 158,508	\$ 109,194
District 04 Totals			0	0	\$ 399,892	\$ 112,377	0	0	\$ (486)	\$ -	0	56	\$ 5,226	\$ -	10	20	\$ 183,394	\$ 109,194
05	T5002	40710015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,270	\$0
05	T5062	41335315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5066	41235715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5067	41161415201	0	0	\$42,879	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5068	41198315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5073	41357815201	0	0	\$3,850	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5074	41359615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5075	41360115201	0	0	\$0	\$0	0	0	\$9,661	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5078	41357115201	0	0	(\$32,499)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5079	41357515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5082	41178215201	0	47	\$13,840	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5084	41161315201	0	2	\$9,850	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5086	41347315201	0	0	\$3,170	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5089	41347415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5092	41200215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5100	41395015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5107	41550515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	10	\$0	\$0
05	T5124	41550815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21164	24017415201	0	34	\$39,482	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$703	\$0
05	21265	24075715201	0	21	\$27,365	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$41,064	\$0
05	21266	24075815201	0	0	\$69,379	\$16,532	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$107,700	\$0
Dist 05 Central Let Contracts SubTotal			0	104	\$ 177,316	\$ 16,532	0	0	\$ 9,661	\$ -	0	0	\$ -	\$ -	0	10	\$ 152,737	\$ -
05	E5F21	24249915201	0	30	\$260,837	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5F92	41180915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H59	41669315204	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,373	\$0
05	E5H61	41669315203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H96	24037315202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K03	41658715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K06	40709515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K13	23841235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
04	21158	22989915201	0	0	\$36,751	\$36,751	0	0	\$0	\$0	0	0	\$0	\$0	6	43	\$4,486,563	\$771,356
04	21458	23010815201	0	0	\$0	\$0	0	0	\$3,350	\$0	0	0	\$0	\$0	0	151	\$2,479,011	\$735,831
04	21523	23165415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	47	0	\$595,337	\$10,409
Dist 04 Central Let Contracts SubTotal			0	249	\$ 38,925	\$ 36,751	0	0	\$ 83,571	\$ 32,965	0	0	\$ -	\$ -	351	701	\$ 22,501,513	\$ 2,770,425
04	E4D80	40973215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G03	40888615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	28	0	\$183,103	\$0
04	E4G04	22811425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	7	59	\$19,821	\$0
04	E4G10	40484315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	52	0	\$11,910	\$0
04	E4G39	22875825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$0	\$0
04	E4G43	23036715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$19,831	\$0
04	E4G53	40516715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	56	\$34,116	\$0
04	E4G72	22885915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	20	\$342,894	\$49,614
04	E4G81	40359015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	28	0	\$6,854	\$0
04	E4G95	41128215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$130,312	\$0
04	E4H13	22989955201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,850	\$109,194
04	E4H19	41248715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H20	41412215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H30	41695915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H39	41608015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H49	41426415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$48,315)	\$0
Dist 04 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	135	135	\$ 704,376	\$ 158,808
District 04 Totals			0	249	\$ 38,925	\$ 36,751	0	0	\$ 83,571	\$ 32,965	0	0	\$ -	\$ -	486	836	\$ 23,205,889	\$ 2,929,233
05	T5002	40710015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,270	\$0
05	T5062	41335315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$941	\$0
05	T5066	41235715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5067	41161415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$44,831	\$0
05	T5068	41198315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	9	\$61,314	\$0
05	T5073	41357815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$10,149	\$0
05	T5074	41359615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5075	41360115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,661	\$0
05	T5078	41357115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$12,650)	\$0
05	T5079	41357515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$77,229	\$0
05	T5082	41178215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	47	\$30,496	\$0
05	T5084	41161315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	2	\$9,850	\$0
05	T5086	41347315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,706	\$0
05	T5089	41347415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	31	\$43,425	\$0
05	T5092	41200215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	11	\$11,775	\$0
05	T5100	41395015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5107	41550515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	38	\$16,010	\$0
05	T5124	41550815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21164	24017415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	55	\$802,231	\$0
05	21265	24075715201	0	0	\$0	\$0	0	79	\$0	\$0	0	0	\$0	\$0	59	135	\$908,388	\$34,384
05	21266	24075815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	48	103	\$1,642,474	\$152,612
Dist 05 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	79	\$ -	\$ -	0	0	\$ -	\$ -	107	431	\$ 3,663,100	\$ 186,996
05	E5F21	24249915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	34	\$1,523,814	\$0
05	E5F92	41180915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$41,083	\$0
05	E5H59	41669315204	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,373	\$0
05	E5H61	41669315203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	10	\$6,660	\$0
05	E5H96	24037315202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K03	41658715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K06	40709515201	0	50	\$24,800	\$24,800	0	0	\$0	\$0	0	0	\$0	\$0	0	75	\$35,651	\$35,651
05	E5K13	23841235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$17,800	\$0

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
05	E5K17	41394915201	4/5/2005	QTR4	04/05	1	50	68	68	126.0%	0	0	0	0	5	13	\$441,704	\$20,000	\$421,704	
05	E5K18	24270235201	4/5/2005	QTR4	04/05	0	90	93	93	100.0%	1	0	0	0	3	0	\$353,880	\$23,000	\$330,880	
05	E5K19	40709715201	3/8/2005	QTR3	04/05	2	90	160	160	137.8%	0	0	0	0	36	34	\$188,493	\$12,000	\$176,493	
05	E5K22	40903415201	5/3/2005	QTR4	04/05	0	45	51	45	86.7%	1	6	0	0	6	0	\$336,626	\$15,000	\$321,626	
05	E5K25	41911015201	8/9/2005	QTR1	05/06	0	60	60	60	100.0%	1	0	0	0	0	0	\$156,548	\$7,000	\$149,548	
05	E5K39	41152215201	12/6/2005	QTR2	05/06	0	35	35	22	62.9%	1	13	0	0	0	0	\$38,816	\$3,000	\$35,816	
05	E5K50	41610915201	12/6/2005	QTR2	05/06	0	140	141	96	67.9%	1	45	0	0	1	0	\$596,000	\$21,000	\$575,000	
Dist 05 District Let Contracts SubTotal						15	19	2145	2652	2530	80.0%	12	122	27	0	338	169	\$ 74,748,163	\$ 187,000	\$ 74,561,163
District 05 Totals						36	62	6843	8499	9115	72.2%	26	-616	964	0	1056	600	\$ 145,251,770	\$ 1,422,100	\$ 143,829,670
06	T6017	24998515201	6/18/2003	QTR4	02/03	11	600	827	773	117.2%	1	54	0	0	86	141	\$22,170,722	\$150,000	\$22,020,722	
06	T6018	25020015201	5/21/2003	QTR4	02/03	5	550	522	493	85.6%	1	29	0	0	22	-50	\$8,558,042	\$50,000	\$8,508,042	
06	T6025	40759115201	10/29/2003	QTR2	03/04	1	190	402	402	108.9%	1	0	0	0	212	0	\$2,175,679	\$50,000	\$2,125,679	
06	T6028	40590415201	10/29/2003	QTR2	03/04	3	500	586	582	99.2%	1	4	0	0	86	0	\$2,722,348	\$50,000	\$2,672,348	
06	T6030	40830125201	2/25/2004	QTR3	03/04	4	200	411	341	115.0%	1	70	0	0	111	100	\$3,724,990	\$75,000	\$3,649,990	
06	T6031	40822315201	12/3/2003	QTR2	03/04	0	250	367	383	115.6%	1	-16	16	0	117	0	\$3,249,289	\$100,000	\$3,149,289	
06	T6032	40775915201	3/31/2004	QTR3	03/04	0	380	425	424	99.7%	1	1	0	0	45	0	\$8,349,184	\$250,000	\$8,099,184	
06	T6035	41275915201	1/28/2004	QTR3	03/04	0	120	133	109	80.0%	1	24	0	0	13	0	\$316,174	\$15,000	\$301,174	
06	T6037	41067825201	12/3/2003	QTR2	03/04	1	980	1008	719	70.5%	1	289	0	0	28	0	\$2,704,211	\$50,000	\$2,654,211	
06	T6039	41476015201	2/25/2004	QTR3	03/04	0	320	384	383	99.7%	1	1	0	0	64	0	\$798,983	\$50,000	\$748,983	
06	T6040	41276015201	3/31/2004	QTR3	03/04	1	90	94	79	83.3%	1	15	0	0	4	0	\$403,211	\$10,000	\$393,211	
06	T6046	40773815201	8/27/2003	QTR1	03/04	1	180	264	264	103.3%	1	0	0	0	84	0	\$1,641,861	\$50,000	\$1,591,861	
06	T6054	41247215201	7/28/2004	QTR1	04/05	0	160	238	220	99.4%	1	18	0	0	61	17	\$1,895,358	\$50,000	\$1,845,358	
06	T6059	41468715201	1/26/2005	QTR3	04/05	0	125	174	191	113.6%	1	-17	17	0	49	0	\$1,500,830	\$50,000	\$1,450,830	
06	T6068	41247915201	3/30/2005	QTR3	04/05	0	90	124	124	100.0%	1	0	0	0	34	0	\$510,575	\$25,902	\$484,673	
06	T6075	41064515201	6/23/2004	QTR4	03/04	4	100	105	85	80.0%	1	20	0	0	5	0	\$1,898,605	\$50,000	\$1,848,605	
06	T6076	41179825201	5/26/2004	QTR4	03/04	1	120	129	107	81.7%	1	22	0	0	9	0	\$680,500	\$25,500	\$655,000	
06	T6078	25145715201	4/27/2005	QTR4	04/05	0	150	195	181	90.7%	1	14	0	0	45	0	\$2,212,452	\$50,000	\$2,162,452	
06	T6079	41463715201	4/27/2005	QTR4	04/05	0	55	77	77	100.0%	1	0	0	0	22	0	\$463,937	\$20,000	\$443,937	
Dist 06 Central Let Contracts SubTotal						19	32	5160	6465	5937	100.0%	19	528	33	0	1097	208	\$ 65,976,951	\$ 1,171,402	\$ 64,805,549
District 06 Totals						29	36	7220	9133	8657	96.6%	28	476	346	0	1589	324	\$ 81,783,502	\$ 1,558,402	\$ 80,225,100
07	T7002	25716415201	10/30/2002	QTR2	02/03	6	420	609	609	131.7%	0	0	0	0	61	128	\$7,731,639	\$150,000	\$7,581,639	
07	T7005	25710115201	12/4/2002	QTR2	02/03	5	200	338	338	107.0%	1	0	0	0	124	14	\$10,844,651	\$250,000	\$10,594,651	
07	T7019	25866315201	6/18/2003	QTR4	02/03	9	610	643	498	76.2%	1	145	0	0	33	0	\$12,742,253	\$150,000	\$12,592,253	
07	T7028	40891915201	12/3/2003	QTR2	03/04	3	210	246	143	51.0%	1	103	0	0	36	0	\$2,445,328	\$50,000	\$2,395,328	
07	T7032	40625315201	9/24/2003	QTR1	03/04	6	170	288	288	149.4%	0	0	0	0	90	28	\$2,269,460	\$50,000	\$2,219,460	
07	T7035	41358115201	10/29/2003	QTR2	03/04	1	44	176	210	347.7%	0	-34	34	0	107	25	\$108,541	\$6,951	\$101,590	
07	T7044	25888015201	2/25/2004	QTR3	03/04	1	280	295	276	93.2%	1	19	0	0	15	0	\$6,630,067	\$99,964	\$6,530,103	
07	T7046	41318115201	1/28/2004	QTR3	03/04	2	240	307	301	98.8%	1	6	0	0	67	0	\$1,624,312	\$50,000	\$1,574,312	
07	T7050	25873425201	3/31/2004	QTR3	03/04	2	135	173	187	110.4%	1	-14	14	0	38	0	\$647,568	\$28,416	\$619,152	
07	T7052	40656015201	4/28/2004	QTR4	03/04	3	210	302	302	103.8%	1	0	0	0	84	8	\$3,108,503	\$50,000	\$3,058,503	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
05	E5K17	41394915201	\$461,704	\$447,714	\$0	\$0	\$0	\$447,714	\$447,714	106.2%	1	\$0	\$20,000	5	0	0	\$0	\$0
05	E5K18	24270235201	\$353,880	\$332,980	\$0	\$0	\$0	\$332,980	\$332,980	100.6%	1	\$0	\$0	3	0	0	\$0	\$0
05	E5K19	40709715201	\$377,171	\$346,698	\$0	\$0	\$0	\$346,698	\$346,698	196.4%	0	\$0	\$188,678	36	0	0	\$0	\$0
05	E5K22	40903415201	\$336,626	\$310,522	\$0	\$0	\$0	\$310,522	\$310,522	96.5%	1	\$0	\$0	6	0	0	\$0	\$0
05	E5K25	41911015201	\$156,548	\$149,548	\$0	\$0	\$0	\$149,548	\$149,548	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
05	E5K39	41152215201	\$38,816	\$35,816	\$0	\$0	\$0	\$35,816	\$35,816	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
05	E5K50	41610915201	\$596,000	\$586,158	\$0	\$0	\$0	\$586,158	\$586,158	101.9%	1	\$0	\$0	1	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			\$ 76,604,570	\$ 75,978,027	\$ -	\$ -	\$ -	\$ 75,978,027	\$ 76,775,967	80.0%	12	\$ 797,941	\$ 1,856,407	338	0	21	\$ 1,138,257	\$ -
District 05 Totals			\$ 150,413,247	\$ 148,746,234	\$ (2,517,549)	\$ 259,200	\$ (2,258,349)	\$ 146,487,884	\$ 147,541,397	77.8%	28	\$ 1,053,511	\$ 5,161,478	949	107	170	\$ 3,150,143	\$ 93,463
06	T6017	24998515201	\$24,398,407	\$24,414,034	\$0	\$1,380,000	\$1,380,000	\$25,794,034	\$24,547,842	111.5%	0	(\$1,246,192)	\$2,227,685	70	0	0	\$126,824	\$0
06	T6018	25020015201	\$8,637,760	\$8,477,253	\$0	\$620,000	\$620,000	\$9,097,253	\$8,542,325	100.4%	1	(\$554,928)	\$79,718	22	0	0	\$201,240	\$0
06	T6025	40759115201	\$2,259,634	\$2,265,907	\$0	\$0	\$0	\$2,265,907	\$2,289,447	107.7%	1	\$23,541	\$83,955	195	17	0	\$0	\$0
06	T6028	40590415201	\$2,765,574	\$2,770,890	\$0	\$0	\$0	\$2,770,890	\$2,781,434	104.1%	1	\$10,544	\$43,409	86	0	0	\$47,545	\$0
06	T6030	40830125201	\$4,263,192	\$4,350,750	\$0	\$120,000	\$120,000	\$4,470,750	\$4,435,842	121.5%	0	(\$34,908)	\$538,202	111	0	0	\$85,598	\$0
06	T6031	40822315201	\$3,249,289	\$2,981,244	\$0	(\$40,000)	(\$40,000)	\$2,941,244	\$2,963,379	94.1%	1	\$22,135	\$0	94	0	0	\$6,565	\$0
06	T6032	40775915201	\$8,349,184	\$8,110,044	\$0	\$100,000	\$100,000	\$8,210,044	\$8,186,438	101.1%	1	(\$23,606)	\$0	45	0	0	\$16,983	\$0
06	T6035	41275915201	\$316,174	\$305,161	\$0	\$14,400	\$14,400	\$319,561	\$305,161	101.3%	1	(\$14,400)	\$0	13	0	0	\$12,772	\$0
06	T6037	41067825201	\$2,746,211	\$2,280,826	\$0	\$0	\$0	\$2,280,826	\$2,280,826	85.9%	1	\$184	\$42,000	28	0	0	\$0	\$0
06	T6039	41476015201	\$798,983	\$746,324	\$0	\$0	\$0	\$746,324	\$746,354	99.6%	1	\$30	\$0	64	0	0	\$10,620	\$0
06	T6040	41276015201	\$381,604	\$357,320	\$0	\$5,500	\$5,500	\$357,320	\$357,320	90.9%	1	(\$5,500)	(\$21,607)	4	0	0	\$0	\$0
06	T6046	40773815201	\$1,651,948	\$1,663,012	\$0	\$0	\$0	\$1,663,012	\$1,682,869	105.7%	1	\$19,858	\$10,087	78	6	0	\$0	\$0
06	T6054	41247215201	\$1,895,358	\$1,838,145	\$0	\$0	\$0	\$1,838,145	\$1,855,902	100.6%	1	\$17,756	\$0	61	0	17	\$26,289	\$0
06	T6059	41468715201	\$1,500,830	\$1,449,202	\$0	(\$17,000)	(\$17,000)	\$1,432,202	\$1,450,202	100.0%	1	\$18,000	\$0	49	0	0	\$27,393	\$0
06	T6068	41247915201	\$510,575	\$451,587	\$0	\$0	\$0	\$451,587	\$451,587	93.2%	1	\$0	\$0	34	0	0	\$0	\$0
06	T6075	41064515201	\$1,941,714	\$1,942,552	\$0	\$37,500	\$37,500	\$1,980,052	\$1,942,552	105.1%	1	(\$37,500)	\$43,109	5	0	0	(\$16,562)	\$0
06	T6076	41179825201	\$688,000	\$672,589	\$0	\$15,000	\$15,000	\$687,589	\$672,589	102.7%	1	(\$15,000)	\$7,500	9	0	0	\$10,554	\$0
06	T6078	25145715201	\$2,212,452	\$1,993,488	\$0	\$17,000	\$17,000	\$2,010,488	\$2,016,096	93.2%	1	\$5,608	\$0	45	0	0	\$0	\$0
06	T6079	41463715201	\$463,937	\$394,925	\$0	\$0	\$0	\$394,925	\$394,925	89.0%	1	\$0	\$0	22	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			\$ 69,031,009	\$ 67,465,253	\$ -	\$ 2,252,400	\$ 2,252,400	\$ 69,717,653	\$ 67,903,090	89.5%	17	\$ (1,814,378)	\$ 3,054,058	1035	23	17	\$ 555,821	\$ -
District 06 Totals			\$ 85,400,314	\$ 83,440,443	\$ -	\$ 2,350,700	\$ 2,350,700	\$ 85,791,143	\$ 83,935,709	89.7%	26	\$ (1,855,240)	\$ 3,616,812	1527	23	133	\$ 962,484	\$ -
07	T7002	25716415201	\$8,232,010	\$8,351,265	\$0	\$0	\$0	\$8,351,265	\$8,427,200	111.2%	0	\$75,935	\$500,370	56	0	73	\$547,066	\$14,727
07	T7005	25710115201	\$10,999,833	\$10,702,036	\$0	\$0	\$0	\$10,702,036	\$10,746,032	101.4%	1	\$43,996	\$155,182	124	0	1	(\$3,308)	\$0
07	T7019	25866315201	\$12,837,936	\$12,679,347	(\$24,000)	\$2,600,000	\$2,576,000	\$15,255,347	\$12,700,184	100.9%	1	(\$2,555,163)	\$95,683	33	0	0	\$167,435	\$0
07	T7028	40891915201	\$2,818,289	\$2,772,803	\$0	\$338,000	\$338,000	\$3,110,803	\$2,775,823	115.9%	0	(\$334,981)	\$372,962	36	0	0	\$44,285	\$11,130
07	T7032	40625315201	\$2,635,027	\$2,663,917	\$0	\$0	\$0	\$2,663,917	\$2,669,457	120.3%	0	\$5,540	\$365,567	34	0	27	\$364,811	\$0
07	T7035	41358115201	\$111,436	\$104,485	\$0	\$0	\$0	\$104,485	\$104,667	103.0%	1	\$183	\$2,894	57	0	25	\$2,894	\$2,894
07	T7044	25888015201	\$6,715,975	\$6,304,621	(\$25,000)	\$848,000	\$823,000	\$7,127,621	\$6,349,456	97.2%	1	(\$778,165)	\$85,908	15	0	0	\$56,386	\$0
07	T7046	41318115201	\$1,676,819	\$1,587,012	\$0	\$0	\$0	\$1,587,012	\$1,627,643	103.4%	1	\$40,630	\$52,507	64	0	0	\$4,442	\$0
07	T7050	25873425201	\$660,573	\$557,322	\$0	\$0	\$0	\$557,322	\$581,280	93.9%	1	\$23,958	\$13,005	38	0	0	\$0	\$0
07	T7052	40656015201	\$3,277,330	\$3,302,587	\$0	\$0	\$0	\$3,302,587	\$3,430,039	112.1%	0	\$127,452	\$168,827	84	0	0	\$8,685	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
05	E5K17	41394915201	0	13	\$26,010	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K18	24270235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K19	40709715201	0	30	\$108,678	\$25,313	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K22	40903415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K25	41911015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K39	41152215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K50	41610915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	64	\$ 335,801	\$ 36,164	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 05 Totals			0	153	\$ 1,654,185	\$ 113,165	0	0	\$ -	\$ -	0	0	\$ (6,884)	\$ -	0	0	\$ -	\$ -
06	T6017	24998515201	0	141	\$2,094,580	\$960,860	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6018	25020015201	0	0	\$15,134	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6025	40759115201	0	0	\$20,663	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6028	40590415201	0	0	\$84,431	\$0	0	0	\$0	\$0	0	0	(\$39,136)	\$0	0	0	\$0	\$0
06	T6030	40830125201	0	100	\$430,358	\$326,100	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6031	40822315201	23	0	\$20,041	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6032	40775915201	0	0	\$30,079	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6035	41275915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6037	41067825201	0	0	\$55,689	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6039	41476015201	0	0	\$5,706	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6040	41276015201	0	0	(\$16,950)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6046	40773815201	0	0	\$27,863	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6054	41247215201	0	0	\$3,720	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6059	41468715201	0	0	\$22,532	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6068	41247915201	0	0	\$1,880	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6075	41064515201	0	0	\$25,221	\$9,266	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6076	41179825201	0	0	\$1,594	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6078	25145715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6079	41463715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			23	241	\$ 2,822,541	\$ 1,296,226	0	0	\$ -	\$ -	0	0	\$ (39,136)	\$ -	0	0	\$ -	\$ -
District 06 Totals			23	241	\$ 2,896,368	\$ 1,296,226	0	0	\$ -	\$ -	0	0	\$ (39,136)	\$ -	0	0	\$ -	\$ -
07	T7002	25716415201	5	-5	\$897	\$26	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7005	25710115201	0	13	\$146,527	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7019	25866315201	0	0	(\$1,999,368)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7028	40891915201	0	0	\$9,718	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7032	40625315201	0	1	\$3,012	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7035	41358115201	50	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7044	25888015201	0	0	\$100,074	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7046	41318115201	3	0	\$823	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7050	25873425201	0	0	\$7,421	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7052	40656015201	0	8	\$203,963	\$14,024	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
05	E5K17	41394915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K18	24270235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K19	40709715201	0	0	\$0	\$0	0	0	\$80,000	\$0	0	0	\$0	\$0	0	4	\$5,380	\$0
05	E5K22	40903415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K25	41911015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K39	41152215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K50	41610915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	30	\$ 260,837	\$ -	0	0	\$ 80,000	\$ -	0	0	\$ -	\$ -	0	4	\$ 12,753	\$ -
District 05 Totals			0	134	\$ 438,153	\$ 16,532	0	0	\$ 89,661	\$ -	0	0	\$ -	\$ -	0	14	\$ 165,490	\$ -
06	T6017	24998515201	0	0	\$63,055	\$0	0	0	\$0	\$0	0	0	\$0	\$0	16	0	\$92,986	\$0
06	T6018	25020015201	0	-50	(\$126,535)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$5,000	\$0
06	T6025	40759115201	0	0	\$0	\$0	0	0	\$83,955	\$0	0	0	\$0	\$0	0	0	\$505	\$0
06	T6028	40590415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6030	40830125201	0	0	\$1,136	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$54,500	\$0
06	T6031	40822315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6032	40775915201	0	0	\$26,934	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,362	\$0
06	T6035	41275915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6037	41067825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6039	41476015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6040	41276015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6046	40773815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$10,087	\$0
06	T6054	41247215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6059	41468715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6068	41247915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6075	41064515201	0	0	\$77,091	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6076	41179825201	0	0	\$7,567	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6078	25145715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$13,000	\$0
06	T6079	41463715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			0	-50	\$ 49,248	\$ -	0	0	\$ 83,955	\$ -	0	0	\$ -	\$ -	16	0	\$ 185,440	\$ -
06	E6A75	24971925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B02	41067975201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$25,661	\$0
06	E6B16	41035115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B47	40865915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B48	41247815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B50	40757115201	0	0	\$7,210	\$0	0	0	\$204,825	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B71	40746125201	0	0	\$882	\$0	0	0	\$16,410	\$0	0	0	\$0	\$0	0	0	\$27,674	\$0
06	E6B82	24970435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,185	\$0
06	E6B83	41247415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6C25	41246815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			0	0	\$ 8,092	\$ -	0	0	\$ 221,235	\$ -	0	0	\$ -	\$ -	0	0	\$ 54,520	\$ -
District 06 Totals			0	(50)	\$ 57,340	\$ -	0	0	\$ 305,190	\$ -	0	0	\$ -	\$ -	16	0	\$ 239,960	\$ -
07	T7002	25716415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	60	\$4,618	\$0
07	T7005	25710115201	0	0	\$21,000	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7019	25866315201	0	0	\$653,077	\$23,396	0	0	\$1,213,470	\$0	0	0	\$0	\$0	0	0	\$33,439	\$0
07	T7028	40891915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$354,338	\$0
07	T7032	40625315201	56	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$16,457	\$0
07	T7035	41358115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7044	25888015201	0	0	\$616	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7046	41318115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7050	25873425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$5,584	\$0
07	T7052	40656015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
05	E5K17	41394915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	13	\$26,010	\$0
05	E5K18	24270235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K19	40709715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	34	\$194,058	\$25,313
05	E5K22	40903415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K25	41911015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K39	41152215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K50	41610915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	50	\$ 24,800	\$ 24,800	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	169	\$ 1,852,449	\$ 60,964
District 05 Totals			0	50	\$ 24,800	\$ 24,800	0	79	\$ -	\$ -	0	0	\$ -	\$ -	107	600	\$ 5,515,549	\$ 247,960
06	T6017	24998515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	16	141	\$2,377,445	\$960,860
06	T6018	25020015201	0	0	\$0	\$0	0	0	\$2,791	\$0	0	0	\$0	\$0	0	-50	\$97,630	\$0
06	T6025	40759115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	17	0	\$105,123	\$0
06	T6028	40590415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$92,840	\$0
06	T6030	40830125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	100	0	\$571,592	\$326,100
06	T6031	40822315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	23	0	\$26,605	\$0
06	T6032	40775915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$83,358	\$0
06	T6035	41275915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$12,772	\$0
06	T6037	41067825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$55,689	\$0
06	T6039	41476015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$16,326	\$0
06	T6040	41276015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$16,950)	\$0
06	T6046	40773815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	6	0	\$37,950	\$0
06	T6054	41247215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	17	0	\$30,009	\$0
06	T6059	41468715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$49,925	\$0
06	T6068	41247915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,880	\$0
06	T6075	41064515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$85,750	\$9,266
06	T6076	41179825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$19,715	\$0
06	T6078	25145715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$13,000	\$0
06	T6079	41463715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ 2,791	\$ -	0	0	\$ -	\$ -	62	208	\$ 3,660,659	\$ 1,296,226
District 06 Totals			0	0	\$ -	\$ -	0	0	\$ 2,791	\$ -	0	0	\$ -	\$ -	62	324	\$ 4,424,996	\$ 1,296,226
07	T7002	25716415201	0	0	\$10,489	\$0	0	0	\$0	\$0	0	0	\$0	\$0	5	128	\$563,071	\$14,753
07	T7005	25710115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	14	0	\$164,219	\$0
07	T7019	25866315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$35,655	\$0	0	0	\$103,707	\$23,396
07	T7028	40891915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$408,341	\$11,130
07	T7032	40625315201	0	0	\$0	\$0	0	0	\$22,594	\$7,575	0	0	\$2,759	\$0	56	28	\$409,632	\$7,575
07	T7035	41358115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	50	25	\$2,894	\$2,894
07	T7044	25888015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$157,076	\$0
07	T7046	41318115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	3	0	\$5,265	\$0
07	T7050	25873425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$13,005	\$0
07	T7052	40656015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	8	0	\$212,648	\$14,024

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End of Fiscal Year 2005/2006

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
07	T7053	41347015201	5/26/2004	QTR4	03/04	0	685	289	264	38.0%	1	25	0	0	4	-400	\$223,345	\$9,176	\$214,169	
07	T7054	40374115201	6/23/2004	QTR4	03/04	1	385	418	304	70.4%	1	114	0	0	33	0	\$9,668,822	\$101,150	\$9,567,672	
07	T7055	40619115201	6/23/2004	QTR4	03/04	4	300	314	314	103.3%	1	0	0	0	4	10	\$746,509	\$39,450	\$707,059	
07	T7060	41113315201	12/1/2004	QTR2	04/05	0	65	66	60	90.8%	1	6	0	0	1	0	\$72,367	\$15,000	\$57,367	
07	T7065	41127715201	10/20/2004	QTR2	04/05	0	100	129	129	100.0%	1	0	0	0	29	0	\$1,902,504	\$50,000	\$1,852,504	
07	T7066	41668715201	12/1/2004	QTR2	04/05	0	50	60	60	106.0%	1	0	0	0	7	3	\$111,000	\$10,000	\$101,000	
07	T7067	41612115201	12/1/2004	QTR2	04/05	1	45	90	90	182.2%	0	0	0	0	8	37	\$107,614	\$15,000	\$92,614	
07	T7078	41300615201	3/30/2005	QTR3	04/05	0	60	68	68	110.0%	1	0	0	0	2	6	\$74,600	\$5,000	\$69,600	
07	T7110	41516415201	7/27/2005	QTR1	05/06	1	120	120	86	71.7%	1	34	0	0	0	0	\$199,578	\$33,070	\$166,508	
07	20805	25841215201	1/26/2000	QTR3	99/00	12	555	966	984	159.8%	0	-18	18	0	133	278	\$14,972,298	\$105,000	\$14,867,298	
07	21246	25887015201	5/23/2001	QTR4	00/01	8	825	971	971	103.3%	1	0	0	0	133	13	\$32,162,434	\$150,000	\$32,012,434	
07	21274	25573415201	6/20/2001	QTR4	00/01	17	605	1074	1074	158.8%	0	0	0	0	113	356	\$17,831,811	\$100,000	\$17,731,811	
07	21563	25716315201	5/22/2002	QTR4	01/02	4	730	837	837	108.9%	1	0	0	0	42	65	\$14,363,800	\$150,000	\$14,213,800	
07	21684	40516815201	9/25/2002	QTR1	02/03	4	105	193	201	184.8%	0	-8	8	0	7	81	\$1,514,603	\$50,000	\$1,464,603	
Dist 07 Central Let Contracts SubTotal						24	90	7149	8972	8594	70.8%	17	378	74	0	1171	652	\$ 142,103,607	\$ 1,718,177	\$ 140,385,430
07	E7A27	40577515201	3/8/2002	QTR3	01/02	1	190	356	380	195.8%	0	-24	24	0	166	0	\$686,000	\$0	\$686,000	
07	E7A31	25719015201	5/8/2002	QTR4	01/02	3	235	288	288	113.2%	1	0	0	0	26	27	\$3,666,667	\$0	\$3,666,667	
07	E7A86	41366815201	1/22/2003	QTR3	02/03	4	641	670	670	100.0%	1	0	0	0	29	0	\$14,811,268	\$150,000	\$14,661,268	
07	E7B21	40575515201	12/10/2003	QTR2	03/04	1	200	201	174	86.5%	1	27	0	0	1	0	\$568,210	\$21,772	\$546,438	
07	E7B25	40658415201	6/11/2003	QTR4	02/03	4	180	271	270	127.8%	0	1	0	0	40	51	\$1,465,643	\$50,000	\$1,415,643	
07	E7B74	40575635201	5/12/2004	QTR4	03/04	2	123	140	140	108.9%	1	0	0	0	6	11	\$954,951	\$90,000	\$864,951	
07	E7B86	41153415201	8/18/2004	QTR1	04/05	0	153	154	150	97.4%	1	4	0	0	1	0	\$4,473,860	\$50,000	\$4,423,860	
07	E7C16	40892015201	4/15/2005	QTR4	04/05	5	130	169	160	103.8%	1	9	0	0	29	10	\$2,996,950	\$50,000	\$2,946,950	
07	E7C22	40828015201	3/9/2005	QTR3	04/05	0	180	253	253	122.2%	0	0	0	0	73	0	\$595,475	\$4,000	\$591,475	
07	E7C24	41024715201	5/11/2005	QTR4	04/05	0	105	105	69	65.7%	1	36	0	0	0	0	\$131,777	\$4,000	\$127,777	
07	E7C43	41746615201	12/8/2004	QTR2	04/05	1	365	365	48	13.2%	1	317	0	0	0	0	\$126,000	\$0	\$126,000	
07	E7C70	41339615201	8/10/2005	QTR1	05/06	0	130	134	114	84.6%	1	20	0	0	4	0	\$1,816,667	\$50,000	\$1,766,667	
07	E7C76	41153515201	7/27/2005	QTR1	05/06	0	137	137	96	70.1%	1	41	0	0	0	0	\$2,735,000	\$15,000	\$2,720,000	
Dist 07 District Let Contracts SubTotal						13	21	2769	3243	2812	76.9%	10	431	24	0	375	99	\$ 35,028,468	\$ 484,772	\$ 34,543,696
District 07 Totals						37	111	9918	12215	11406	73.0%	27	809	98	0	1546	751	\$ 177,132,075	\$ 2,202,949	\$ 174,929,126
08	T8002	40421415201	3/26/2003	QTR3	02/03	5	600	664	579	89.3%	1	85	0	0	43	21	\$10,688,164	\$194,400	\$10,493,764	
08	20104	25895615201	3/25/1998	QTR3	97/98	18	620	875	875	140.8%	0	0	0	0	42	213	\$26,126,632	\$0	\$26,126,632	
08	20224	25888615201	6/17/1998	QTR4	97/98	31	798	798	1028	128.8%	0	-230	230	0	0	0	\$17,488,000	\$0	\$17,488,000	
08	20890	25894915201	4/26/2000	QTR4	99/00	3	899	906	935	103.2%	1	-29	29	0	7	0	\$1,058,363	\$50,000	\$1,008,363	
08	20960	25192815201	6/21/2000	QTR4	99/00	10	883	1350	1350	150.2%	0	0	0	0	24	443	\$31,303,338	\$150,000	\$31,153,338	
08	21268	24249615201	6/20/2001	QTR4	00/01	18	720	870	693	89.4%	1	177	0	0	49	101	\$11,326,931	\$130,000	\$11,196,931	
Dist 08 Central Let Contracts SubTotal						6	85	4520	5463	5460	50.0%	3	3	259	0	165	778	\$ 97,991,428	\$ 524,400	\$ 97,467,028
08	E8C15	40413525201	1/9/2001	QTR3	00/01	7	1299	1598	1585	117.5%	1	13	0	0	59	240	\$25,546,600	\$0	\$25,546,600	
08	E8E67	41362315201	8/19/2003	QTR1	03/04	3	310	493	491	117.7%	1	2	0	0	195	-12	\$8,277,778	\$109,202	\$8,168,576	
08	E8E86	41228625201	1/27/2004	QTR3	03/04	1	365	392	392	100.0%	1	0	0	0	27	0	\$4,843,470	\$54,300	\$4,789,170	
08	E8E96	41227625201	2/24/2004	QTR3	03/04	6	480	565	561	108.3%	1	4	0	0	75	10	\$4,721,205	\$82,800	\$4,638,405	
08	E8E97	41227645201	4/6/2004	QTR4	03/04	2	365	519	519	119.2%	1	0	0	0	154	0	\$3,135,884	\$66,500	\$3,069,384	
08	E8F46	41542945201	7/20/2004	QTR1	04/05	3	295	343	304	93.9%	1	39	0	0	27	21	\$19,691,528	\$135,000	\$19,556,528	
08	E8F51	41639615201	8/24/2004	QTR1	04/05	3	245	271	229	77.6%	1	42	0	0	39	-13	\$8,755,487	\$61,685	\$8,693,802	
08	E8F52	41374615201	10/19/2004	QTR2	04/05	1	180	218	218	113.9%	1	0	0	0	38	0	\$2,928,722	\$50,000	\$2,878,722	
08	E8F53	41649715201	8/24/2004	QTR1	04/05	0	170	181	156	85.3%	1	25	0	0	11	0	\$6,685,896	\$50,000	\$6,635,896	
08	E8F54	41658415201	8/24/2004	QTR1	04/05	2	170	165	135	75.9%	1	30	0	0	6	-11	\$3,503,656	\$50,000	\$3,453,656	
08	E8F55	41658615201	10/12/2004	QTR2	04/05	0	276	276	164	59.4%	1	112	0	0	0	0	\$5,836,000	\$50,000	\$5,786,000	
08	E8F57	41546215201	10/12/2004	QTR2	04/05	0	300	324	320	98.7%	1	4	0	0	24	0	\$4,234,300	\$60,000	\$4,174,300	
08	E8F65	40811915201	1/18/2005	QTR3	04/05	0	100	161	161	100.0%	1	0	0	0	61	0	\$1,170,283	\$50,000	\$1,120,283	
08	E8F76	19077415213	11/16/2004	QTR2	04/05	1	60	50	50	83.3%	1	0	0	0	-10	0	\$642,344	\$28,150	\$614,194	
08	E8F96	19077835201	4/19/2005	QTR4	04/05	0	240	240	238	99.2%	1	2	0	0	0	0	\$262,929	\$10,920	\$252,009	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
07	T7053	41347015201	\$223,345	\$214,442	\$0	\$0	\$0	\$214,442	\$215,147	100.5%	1	\$706	\$0	4	0	-400	\$2,730	\$0
07	T7054	40374115201	\$9,694,529	\$9,675,016	\$0	\$0	\$0	\$9,675,016	\$9,669,465	101.1%	1	(\$5,551)	\$25,708	33	0	0	\$41,789	\$0
07	T7055	40619115201	\$790,559	\$772,294	\$0	\$0	\$0	\$772,294	\$772,294	109.2%	1	\$0	\$44,050	4	0	0	\$892	\$0
07	T7060	41113315201	\$72,367	\$57,367	\$0	\$0	\$0	\$57,367	\$57,367	100.0%	1	\$0	\$0	1	0	0	\$0	\$0
07	T7065	41127715201	\$1,902,504	\$1,807,236	\$0	\$0	\$0	\$1,807,236	\$1,806,585	97.5%	1	(\$651)	\$0	29	0	0	\$0	\$0
07	T7066	41668715201	\$111,000	\$101,740	\$0	\$0	\$0	\$101,740	\$101,740	100.7%	1	\$0	\$0	7	0	0	\$0	\$0
07	T7067	41612115201	\$137,321	\$122,035	\$0	\$0	\$0	\$122,035	\$122,035	131.8%	0	\$0	\$29,707	8	0	0	\$0	\$0
07	T7078	41300615201	\$74,600	\$70,800	\$0	\$0	\$0	\$70,800	\$70,800	101.7%	1	\$0	\$0	2	0	0	\$0	\$0
07	T7110	41516415201	\$161,210	\$81,752	\$0	\$0	\$0	\$81,752	\$81,752	49.1%	1	\$0	(\$38,368)	0	0	0	\$0	\$0
07	20805	25841215201	\$18,920,256	\$19,457,884	(\$57,276)	\$0	(\$57,276)	\$19,400,608	\$19,400,608	130.5%	0	\$0	\$3,947,958	97	8	102	\$790,066	\$145,446
07	21246	25887015201	\$32,884,000	\$33,794,272	\$18,229	\$0	\$18,229	\$33,812,500	\$33,812,500	105.6%	1	\$0	\$721,565	119	0	0	\$1,006,588	\$25,678
07	21274	25573415201	\$22,965,849	\$22,870,803	\$0	\$0	\$0	\$22,870,803	\$22,870,803	129.0%	0	\$0	\$5,134,037	113	0	215	\$686,182	\$573,267
07	21563	25716315201	\$14,746,881	\$14,627,745	\$0	\$0	\$0	\$14,627,745	\$14,781,108	104.0%	1	\$153,362	\$383,081	42	0	0	\$99,143	\$0
07	21684	40516815201	\$1,684,750	\$1,663,871	\$0	\$0	\$0	\$1,663,871	\$1,624,371	110.9%	0	(\$39,500)	\$170,147	7	0	0	\$74,561	\$30,003
Dist 07 Central Let Contracts SubTotal			\$ 154,334,399	\$ 154,342,652	\$ (88,047)	\$ 3,786,000	\$ 3,697,953	\$ 158,040,604	\$ 154,798,356	66.7%	16	\$ (3,242,249)	\$ 12,230,790	1007	8	43	\$ 3,894,647	\$ 803,145
07	E7A27	40577515201	\$720,300	\$669,100	\$0	\$0	\$0	\$669,100	\$638,188	93.0%	1	(\$30,912)	\$34,300	8	0	0	\$0	\$0
07	E7A31	25719015201	\$3,902,701	\$3,881,802	\$0	\$0	\$0	\$3,881,802	\$3,881,802	105.9%	1	\$0	\$236,035	22	0	8	\$135,572	\$70,997
07	E7A86	41366815201	\$16,380,780	\$16,284,366	\$0	\$0	\$0	\$16,284,366	\$16,284,366	111.1%	0	\$0	\$1,569,512	29	0	0	\$75,821	\$0
07	E7B21	40575515201	\$611,163	\$596,351	\$0	\$0	\$0	\$596,351	\$596,351	109.1%	1	\$0	\$42,953	1	0	0	\$0	\$0
07	E7B25	40658415201	\$1,649,752	\$1,645,467	\$0	\$0	\$0	\$1,645,467	\$1,701,615	120.2%	0	\$56,148	\$184,109	40	0	1	\$23,937	\$0
07	E7B74	40575635201	\$1,085,687	\$941,642	\$0	\$0	\$0	\$941,642	\$941,642	108.9%	1	\$0	\$130,736	6	0	0	\$0	\$0
07	E7B86	41153415201	\$4,473,860	\$4,390,426	\$0	\$495,000	\$495,000	\$4,885,426	\$4,388,785	99.2%	1	(\$496,641)	\$0	1	0	0	\$0	\$0
07	E7C16	40892015201	\$3,239,116	\$3,251,768	\$0	\$0	\$0	\$3,251,768	\$3,311,566	112.4%	0	\$59,798	\$242,166	25	1	0	(\$10,781)	\$0
07	E7C22	40828015201	\$595,475	\$610,952	\$0	\$0	\$0	\$610,952	\$610,952	103.3%	1	\$0	\$0	33	0	0	\$0	\$0
07	E7C24	41024715201	\$131,777	\$127,478	\$0	\$0	\$0	\$127,478	\$127,478	99.8%	1	\$0	\$0	0	0	0	\$0	\$0
07	E7C43	41746615201	\$153,225	\$86,247	\$0	\$0	\$0	\$86,247	\$84,987	67.5%	1	(\$1,260)	\$27,225	0	0	0	\$0	\$0
07	E7C70	41339615201	\$1,816,667	\$1,771,761	\$0	\$0	\$0	\$1,771,761	\$1,775,695	100.5%	1	\$3,934	\$0	4	0	0	\$1,841	\$0
07	E7C76	41153515201	\$2,735,000	\$2,720,000	\$0	\$350,000	\$350,000	\$3,070,000	\$2,720,000	100.0%	1	(\$350,000)	\$0	0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			\$ 37,495,503	\$ 36,977,360	\$ -	\$ 845,000	\$ 845,000	\$ 37,822,360	\$ 37,063,427	76.9%	10	\$ (758,933)	\$ 2,467,036	169	1	9	\$ 226,390	\$ 70,997
District 07 Totals			\$ 191,829,902	\$ 191,320,012	\$ (88,047)	\$ 4,631,000	\$ 4,542,953	\$ 195,862,964	\$ 191,861,783	70.3%	26	\$ (4,001,182)	\$ 14,697,826	1176	9	52	\$ 4,121,037	\$ 874,142
08	T8002	40421415201	\$10,791,910	\$10,854,913	\$0	\$105,000	\$105,000	\$10,959,913	\$10,797,795	102.9%	1	(\$162,118)	\$103,746	43	0	0	\$46,803	\$0
08	20104	25895615201	\$35,986,193	\$35,685,251	\$26,982	\$0	\$26,982	\$35,712,233	\$35,122,890	134.4%	0	(\$589,343)	\$9,859,561	2	40	202	\$6,383,864	\$0
08	20224	25888615201	\$20,437,992	\$19,910,468	\$0	\$29,503	\$29,503	\$19,939,970	\$18,182,046	104.0%	1	(\$1,757,924)	\$2,949,992	0	0	0	\$1,996,095	\$0
08	20890	25894915201	\$1,097,299	\$902,898	\$0	\$0	\$0	\$902,898	\$902,898	89.5%	1	\$0	\$38,936	7	0	0	(\$12,973)	\$0
08	20960	25192815201	\$43,589,423	\$43,099,608	\$0	\$0	\$0	\$43,099,608	\$43,578,169	139.9%	0	\$478,561	\$12,286,085	24	0	250	\$8,372,377	\$0
08	21268	24249615201	\$13,616,007	\$13,466,870	(\$2,000)	\$708,000	\$706,000	\$14,172,870	\$13,465,108	120.3%	0	(\$707,762)	\$2,289,075	49	0	0	\$664,549	\$316,508
Dist 08 Central Let Contracts SubTotal			\$ 125,518,824	\$ 123,920,008	\$ 24,982	\$ 842,503	\$ 867,485	\$ 124,787,492	\$ 122,048,906	50.0%	3	\$ (2,738,586)	\$ 27,527,395	125	40	452	\$ 17,450,715	\$ 316,508
08	E8C15	40413525201	\$34,050,527	\$34,049,820	\$0	\$0	\$0	\$34,049,820	\$34,136,070	133.6%	0	\$86,250	\$8,503,927	59	0	0	\$21,725	\$0
08	E8E67	41362315201	\$8,301,999	\$8,342,115	\$0	\$0	\$0	\$8,342,115	\$8,738,891	107.0%	1	\$396,776	\$24,221	126	69	2	\$25,673	\$0
08	E8E86	41228625201	\$4,857,163	\$4,843,779	\$0	\$0	\$0	\$4,843,779	\$4,846,360	101.2%	1	\$2,581	\$13,693	27	0	0	\$30,206	\$0
08	E8E96	41227625201	\$5,406,211	\$5,676,719	\$0	\$125,000	\$125,000	\$5,801,719	\$5,736,847	123.7%	0	(\$64,872)	\$685,007	41	0	0	\$30,063	\$0
08	E8E97	41227645201	\$3,197,070	\$3,261,420	\$0	\$0	\$0	\$3,261,420	\$3,286,352	107.1%	1	\$24,932	\$61,186	84	25	0	\$5,997	\$0
08	E8F46	41542945201	\$20,132,131	\$19,986,626	\$0	\$2,643,559	\$2,643,559	\$22,630,185	\$20,047,003	102.5%	1	(\$2,583,182)	\$440,603	27	0	0	\$11,045	\$0
08	E8F51	41639615201	\$8,731,659	\$8,679,344	(\$13,000)	\$1,808,000	\$1,795,000	\$10,474,344	\$8,682,248	99.9%	1	(\$1,792,095)	(\$23,828)	39	0	0	(\$31,267)	\$0
08	E8F52	41374615201	\$2,940,165	\$2,894,512	(\$10,000)	\$0	(\$10,000)	\$2,884,512	\$2,885,492	100.2%	1	\$981	\$11,443	13	0	0	\$3,784	\$0
08	E8F53	41649715201	\$6,685,896	\$6,638,550	\$0	\$1,626,000	\$1,626,000	\$8,264,550	\$6,641,754	100.1%	1	(\$1,622,796)	\$0	11	0	0	\$0	\$0
08	E8F54	41658415201	\$3,544,981	\$3,505,670	\$0	\$1,846,000	\$1,846,000	\$5,351,670	\$3,509,268	101.6%	1	(\$1,842,402)	\$41,325	6	0	0	\$10,689	\$0
08	E8F55	41658615201	\$5,836,000	\$5,781,000	\$0	\$742,650	\$742,650	\$6,523,650	\$5,771,735	99.8%	1	(\$751,915)	\$0	0	0	0	\$0	\$0
08	E8F57	41546215201	\$4,234,300	\$4,173,300	\$0	\$0	\$0	\$4,173,300	\$4,173,321	100.0%	1	\$21	\$0	24	0	0	\$0	\$0
08	E8F65	40811915201	\$1,170,283	\$1,168,134	\$0	\$0	\$0	\$1,168,134	\$1,168,134	104.3%	1	\$0	\$0	61	0	0	\$1,552	\$0
08	E8F76	19077415213	\$773,020	\$744,870	\$0	\$0	\$0	\$744,870	\$744,870	121.3%	0	\$0	\$130,676	0	0	0	\$0	\$0
08	E8F96	19077835201	\$262,929	\$255,129	\$0	\$0	\$0	\$255,129	\$255,170	101.3%	1	\$41	\$0	0	0	0	\$2,925	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
07	T7053	41347015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7054	40374115201	0	0	\$4,950	\$0	0	0	\$3,934	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7055	40619115201	0	10	\$50,302	\$660	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7060	41113315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7065	41127715201	0	0	\$24,312	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7066	41668715201	0	3	\$740	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7067	41612115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7078	41300615201	0	0	\$1,200	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7110	41516415201	0	0	(\$38,368)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	20805	25841215201	0	157	\$2,222,911	\$11,344	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21246	25887015201	0	0	\$609,628	\$38,965	0	0	\$0	\$0	0	0	(\$529,683)	\$0	0	0	\$0	\$0
07	21274	25573415201	0	15	\$248,336	\$98,002	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21563	25716315201	0	32	\$294,599	\$4,376	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21684	40516815201	0	60	\$93,791	\$5,708	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			58	294	\$ 1,985,468	\$ 173,105	0	0	\$ 3,934	\$ -	0	0	\$ (529,683)	\$ -	0	0	\$ -	\$ -
07	E7A27	40577515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7A31	25719015201	4	19	\$37,403	\$1,360	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7A86	41366815201	0	0	\$167,426	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B21	40575515201	0	0	\$42,953	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B25	40658415201	0	50	\$185,435	\$129,937	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B74	40575635201	0	9	\$117,076	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B86	41153415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C16	40892015201	3	10	\$273,228	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C22	40828015201	40	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C24	41024715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C43	41746615201	0	0	\$27,225	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C70	41339615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C76	41153515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			47	88	\$ 850,746	\$ 131,297	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 07 Totals			105	382	\$ 2,836,214	\$ 304,402	0	0	\$ 3,934	\$ -	0	0	\$ (529,683)	\$ -	0	0	\$ -	\$ -
08	T8002	40421415201	0	0	\$44,766	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	20104	25895615201	0	11	\$399,920	\$16,204	0	0	\$0	\$0	0	0	(\$53,188)	\$0	0	0	\$0	\$0
08	20224	25888615201	0	0	\$405,615	\$30,323	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,200	\$0
08	20890	25894915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	20960	25192815201	0	0	\$11,131	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	21268	24249615201	0	10	\$38,883	\$10,762	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 08 Central Let Contracts SubTotal			0	21	\$ 900,315	\$ 57,289	0	0	\$ -	\$ -	0	0	\$ (53,188)	\$ -	0	0	\$ 1,200	\$ -
08	E8C15	40413525201	0	0	\$5,878	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E67	41362315201	0	1	\$26,448	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E86	41228625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E96	41227625201	0	0	\$134,413	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E97	41227645201	0	0	\$86,370	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F46	41542945201	0	9	\$411,876	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F51	41639615201	0	0	\$5,952	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$550	\$0
08	E8F52	41374615201	0	0	\$1,892	\$1,392	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F53	41649715201	0	0	\$7,654	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F54	41658415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F55	41658615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F57	41546215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F65	40811915201	0	0	\$7,148	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F76	19077415213	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F96	19077835201	0	0	\$3,106	\$0	0	0	\$1,713	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
07	T7053	41347015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7054	40374115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7055	40619115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7060	41113315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7065	41127715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7066	41668715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7067	41612115201	0	0	\$0	\$0	0	0	\$29,707	\$0	0	0	\$0	\$0	0	37	\$0	\$0
07	T7078	41300615201	0	6	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7110	41516415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	20805	25841215201	0	0	\$16,682	\$0	28	0	\$879,819	\$0	0	0	\$0	\$0	0	0	\$7,879	\$0
07	21246	25887015201	14	13	(\$309,627)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$70,528	\$0
07	21274	25573415201	0	124	\$4,155,199	\$3,957	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,529	\$0
07	21563	25716315201	0	0	\$449	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	33	\$13,065	\$0
07	21684	40516815201	0	14	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			70	157	\$ 4,537,396	\$ 27,353	28	0	\$ 2,122,996	\$ -	0	0	\$ -	\$ -	0	130	\$ 507,437	\$ -
07	E7A27	40577515201	158	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7A31	25719015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7A86	41366815201	0	0	\$1,432,475	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$27,529	\$0
07	E7B21	40575515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B25	40658415201	0	0	\$5,242	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$19,148	\$0
07	E7B74	40575635201	0	2	\$2,469	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$17,839	\$0
07	E7B86	41153415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C16	40892015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C22	40828015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C24	41024715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C43	41746615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C70	41339615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C76	41153515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			158	2	\$ 1,440,186	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 64,516	\$ -
District 07 Totals			228	159	\$ 5,977,582	\$ 27,353	28	0	\$ 2,122,996	\$ -	0	0	\$ -	\$ -	0	130	\$ 571,953	\$ -
08	T8002	40421415201	0	0	\$39,012	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	21	\$35,504	\$0
08	20104	25895615201	0	0	\$103,138	\$0	0	0	\$2,284,316	\$0	0	0	\$0	\$0	0	0	\$49,430	\$0
08	20224	25888615201	0	0	\$217,828	\$25,019	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	20890	25894915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	20960	25192815201	0	0	\$4,563,983	\$0	0	-100	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	21268	24249615201	0	91	\$928,989	\$232,692	0	0	\$757,713	\$0	0	0	\$0	\$0	0	0	\$16,770	\$0
Dist 08 Central Let Contracts SubTotal			0	91	\$ 5,852,950	\$ 257,711	0	(100)	\$ 3,042,029	\$ -	0	0	\$ -	\$ -	0	21	\$ 101,704	\$ -
08	E8C15	40413525201	0	240	\$8,450,456	\$0	0	0	\$0	\$0	0	0	(\$4,361)	\$0	0	0	\$29,522	\$0
08	E8E67	41362315201	0	-15	\$11,633	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$17,908	\$0
08	E8E86	41228625201	0	0	\$10,710	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$13,693	\$0
08	E8E96	41227625201	34	10	\$502,716	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$86,253	\$0
08	E8E97	41227645201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	45	0	\$11,186	\$0
08	E8F46	41542945201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	12	\$0	\$0
08	E8F51	41639615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-13	\$10,306	\$0
08	E8F52	41374615201	25	0	\$5,767	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F53	41649715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F54	41658415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-11	\$0	\$0
08	E8F55	41658615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F57	41546215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F65	40811915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,059	\$0
08	E8F76	19077415213	-10	0	\$130,676	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F96	19077835201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
07	T7053	41347015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-400	\$2,730	\$0
07	T7054	40374115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$50,673	\$0
07	T7055	40619115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	10	\$51,194	\$660
07	T7060	41113315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7065	41127715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$24,312	\$0
07	T7066	41668715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$740	\$0
07	T7067	41612115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	37	\$29,707	\$0
07	T7078	41300615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	6	\$1,200	\$0
07	T7110	41516415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$38,368)	\$0
07	20805	25841215201	0	19	\$69,610	\$0	0	0	\$0	\$0	0	0	\$0	\$0	36	278	\$3,986,967	\$156,790
07	21246	25887015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	14	13	\$847,434	\$64,643
07	21274	25573415201	0	2	\$14,718	\$14,718	0	0	\$1,646	\$0	0	0	\$0	\$0	0	356	\$5,107,610	\$689,943
07	21563	25716315201	0	0	\$7,927	\$7,927	0	0	\$0	\$0	0	0	\$0	\$0	0	65	\$415,184	\$12,304
07	21684	40516815201	0	0	\$0	\$0	0	7	\$8,072	\$8,072	0	0	\$0	\$0	0	81	\$176,424	\$43,784
Dist 07 Central Let Contracts SubTotal			0	21	\$ 102,744	\$ 22,645	0	7	\$ 32,312	\$ 15,647	0	0	\$ 38,414	\$ -	164	652	\$ 12,695,665	\$ 1,041,896
07	E7A27	40577515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	158	0	\$0	\$0
07	E7A31	25719015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	4	27	\$172,975	\$72,357
07	E7A86	41366815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,703,250	\$0
07	E7B21	40575515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$42,953	\$0
07	E7B25	40658415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	51	\$233,762	\$129,937
07	E7B74	40575635201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	11	\$137,385	\$0
07	E7B86	41153415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C16	40892015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	4	10	\$262,448	\$0
07	E7C22	40828015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	40	0	\$0	\$0
07	E7C24	41024715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C43	41746615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$27,225	\$0
07	E7C70	41339615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,841	\$0
07	E7C76	41153515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	206	99	\$ 2,581,839	\$ 202,294
District 07 Totals			0	21	\$ 102,744	\$ 22,645	0	7	\$ 32,312	\$ 15,647	0	0	\$ 38,414	\$ -	370	751	\$ 15,277,504	\$ 1,244,190
08	T8002	40421415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	21	\$166,085	\$0
08	20104	25895615201	0	0	\$650,000	\$0	0	0	\$0	\$0	0	0	\$0	\$0	40	213	\$9,817,480	\$16,204
08	20224	25888615201	0	0	\$200,000	\$0	0	0	\$35,619	\$30,877	0	0	\$0	\$0	0	0	\$2,856,356	\$86,218
08	20890	25894915201	0	0	\$52,659	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$39,686	\$0
08	20960	25192815201	0	293	(\$575,536)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	443	\$12,371,955	\$0
08	21268	24249615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	101	\$2,406,905	\$559,962
Dist 08 Central Let Contracts SubTotal			0	293	\$ 327,123	\$ -	0	0	\$ 35,619	\$ 30,877	0	0	\$ -	\$ -	40	778	\$ 27,658,467	\$ 662,384
08	E8C15	40413525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	240	\$8,503,220	\$0
08	E8E67	41362315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	69	-12	\$81,662	\$0
08	E8E86	41228625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$54,609	\$0
08	E8E96	41227625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	34	10	\$753,446	\$0
08	E8E97	41227645201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	70	0	\$103,554	\$0
08	E8F46	41542945201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	21	\$422,921	\$0
08	E8F51	41639615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-13	(\$14,458)	\$0
08	E8F52	41374615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	25	0	\$11,443	\$1,392
08	E8F53	41649715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,654	\$0
08	E8F54	41658415201	0	0	\$41,325	\$15,193	0	0	\$0	\$0	0	0	\$0	\$0	0	-11	\$52,014	\$15,193
08	E8F55	41658615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F57	41546215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F65	40811915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$15,760	\$0
08	E8F76	19077415213	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	-10	0	\$130,676	\$0
08	E8F96	19077835201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,743	\$0

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	
08	E8G31	41787515201	6/21/2005	QTR4	04/05	0	50	51	43	84.0%	1	8	0	0	1	0	\$399,000	\$15,750	\$383,250	\$399,000	\$387,247	\$0	
08	E8G52	41323115201	9/27/2005	QTR1	05/06	0	95	95	40	42.1%	1	55	0	0	0	0	\$327,078	\$28,078	\$299,000	\$327,078	\$299,000	\$0	
Dist 08 District Let Contracts SubTotal						17	29	5000	5942	5606	100.0%	17	336	0	0	707	235	\$ 100,962,160	\$ 902,385	\$ 100,059,775	\$ 110,850,412	\$ 110,687,235	\$ (23,000)
District 08 Totals						23	114	9520	11405	11066	87.0%	20	339	259	0	872	1013	\$ 198,953,588	\$ 1,426,785	\$ 197,526,803	\$ 236,369,236	\$ 234,607,243	\$ 1,982
Statewide Central Let Contracts SubTotal						174	564	45124	58640	58299	72.4%	126	341	2310	240	8579	4937	\$ 836,110,081	\$ 9,883,093	\$ 826,226,986	\$ 917,188,842	\$ 914,641,583	\$ (2,663,584)
Statewide District Let Contracts SubTotal						123	152	24029	30142	28770	77.2%	95	1372	611	0	4572	1541	\$ 449,067,336	\$ 4,142,459	\$ 444,924,877	\$ 467,866,083	\$ 463,836,348	\$ (292,674)
Statewide Totals						297	716	69153	88782	87069	74.4%	221	1713	2921	240	13151	6478	\$ 1,285,177,417	\$ 14,025,552	\$ 1,271,151,863	\$ 1,385,054,925	\$ 1,378,477,931	\$ (2,956,258)

District	Contract Number	Financial Project ID	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders				Plans Modifications Work Orders			
												Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
08	E8G31	41787515201	\$0	\$0	\$387,247	\$387,247	101.0%	1	\$0	\$0	1	0	0	\$2,662	\$0	0	0	\$3,663	\$0
08	E8G52	41323115201	\$0	\$0	\$299,000	\$299,000	100.0%	1	\$0	\$0	0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 08 District Let Contracts SubTotal			\$ 8,791,209	\$ 8,768,209	\$ 119,455,444	\$ 111,309,762	82.4%	14	\$ (8,145,680)	\$ 9,888,253	519	94	2	\$ 115,054	\$ -	0	10	\$ 694,400	\$ 1,392
District 08 Totals			\$ 9,633,712	\$ 9,635,694	\$ 244,242,936	\$ 233,358,668	73.9%	17	\$ (10,884,266)	\$ 37,415,648	644	134	454	\$ 17,565,769	\$ 316,508	0	31	\$ 1,594,715	\$ 58,681
Statewide Central Let Contracts SubTotal			\$ 8,490,103	\$ 5,826,519	\$ 920,468,100	\$ 913,698,147	75.9%	132	\$ (6,769,770)	\$ 81,078,769	6965	807	1511	\$ 41,330,325	\$ 1,936,768	249	1772	\$ 19,761,510	\$ 3,842,556
Statewide District Let Contracts SubTotal			\$ 10,230,509	\$ 9,937,835	\$ 473,774,183	\$ 467,525,793	84.6%	104	\$ (6,248,379)	\$ 18,798,747	3354	462	524	\$ 4,050,115	\$ 91,215	101	372	\$ 3,403,479	\$ 443,853
Statewide Totals			\$ 18,720,612	\$ 15,764,354	\$1,394,242,283	\$ 1,381,223,940	79.5%	236	\$ (13,018,149)	\$ 99,877,516	10319	1269	2035	\$ 45,380,440	\$ 2,027,983	350	2144	\$ 23,164,989	\$ 4,286,409

District	Contract Number	Financial Project ID	Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders				CEI Action/InAction Work Orders				Minor Ch:	
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days
08	E8G31	41787515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0
08	E8G52	41323115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0
Dist 08 District Let Contracts SubTotal			0	0	\$ 1,713	\$ -	0	0	\$ -	\$ -	0	0	\$ 550	\$ -	49	235	\$ 9,111,958	\$ -	0	0
District 08 Totals			0	0	\$ 1,713	\$ -	0	0	\$ (53,188)	\$ -	0	0	\$ 1,750	\$ -	49	326	\$ 14,964,908	\$ 257,711	0	(100)
Statewide Central Let Contracts SubTotal			0	0	\$ 867,090	\$ 2,018	0	0	\$ (939,824)	\$ -	25	0	\$ 51,218	\$ -	335	830	\$ 13,128,268	\$ 456,735	28	(46)
Statewide District Let Contracts SubTotal			0	0	\$ 1,713	\$ -	0	0	\$ (122,104)	\$ -	0	0	\$ (5,450)	\$ -	330	527	\$ 10,501,170	\$ 8,800	0	0
Statewide Totals			0	0	\$ 868,803	\$ 2,018	0	0	\$ (1,061,928)	\$ -	25	0	\$ 45,768	\$ -	665	1357	\$ 23,629,438	\$ 465,535	28	(46)

District	Contract Number	Financial Project ID	Changes Work Orders		Defective Materials Work Orders				Weather Related Damage Work Orders				Claims Work Orders				Utility Delays Work Orders			
			SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
08	E8G31	41787515201	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8G52	41323115201	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 08 District Let Contracts SubTotal			\$ -	\$ -	0	0	\$ (4,361)	\$ -	45	(12)	\$ 175,927	\$ -	0	0	\$ 41,325	\$ 15,193	0	0	\$ -	\$ -
District 08 Totals			\$ 3,042,029	\$ -	0	0	\$ (4,361)	\$ -	45	9	\$ 277,631	\$ -	0	293	\$ 368,448	\$ 15,193	0	0	\$ 35,619	\$ 30,877
Statewide Central Let Contracts SubTotal			\$ 7,354,466	\$ 6,809	0	0	\$ (2,800)	\$ -	57	162	\$ 1,840,789	\$ -	33	609	\$ 765,893	\$ 59,553	31	99	\$ 223,683	\$ 145,779
Statewide District Let Contracts SubTotal			\$ 769,295	\$ -	0	56	\$ (24,570)	\$ -	137	12	\$ 993,625	\$ 109,194	0	50	\$ 359,091	\$ 39,993	40	0	\$ -	\$ -
Statewide Totals			\$ 8,123,761	\$ 6,809	0	56	\$ (27,370)	\$ -	194	174	\$ 2,834,414	\$ 109,194	33	659	\$ 1,124,984	\$ 99,546	71	99	\$ 223,683	\$ 145,779

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End of Fiscal Year 2005/2006

District	Contract Number	Financial Project ID	Material Shortage Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
08	E8G31	41787515201	0	0	\$0	\$0	0	0	\$6,326	\$0
08	E8G52	41323115201	0	0	\$0	\$0	0	0	\$0	\$0
Dist 08 District Let Contracts SubTotal			0	0	\$ -	\$ -	188	235	\$ 10,136,570	\$ 16,585
District 08 Totals			0	0	\$ -	\$ -	228	1013	\$ 37,795,037	\$ 678,969
Statewide Central Let Contracts SubTotal			0	0	\$ 142,940	\$ -	1565	4937	\$ 84,523,550	\$ 6,450,216
Statewide District Let Contracts SubTotal			0	0	\$ -	\$ -	1070	1541	\$ 19,926,370	\$ 693,056
Statewide Totals			0	0	\$ 142,940	\$ -	2635	6478	\$ 104,449,920	\$ 7,143,272