

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 21,694,042	\$ 21,183,332	\$ 21,834,391	\$ 21,207,578	\$ (25,000)	\$ 21,113,581	-0.33%	100.00%	\$ 193,735	0.91%	\$ 140,349	0.65%
	District Let	\$ 95,557,685	\$ 95,331,060	\$ 95,259,138	\$ 95,013,028	\$ -	\$ 95,350,874	0.02%	100.00%	\$ (324,136)	-0.34%	\$ (298,547)	-0.31%
	All Contracts	\$ 117,251,727	\$ 116,514,392	\$ 117,093,529	\$ 116,220,606	\$ (25,000)	\$ 116,464,455	-0.04%	100.00%	\$ (130,401)	-0.11%	\$ (158,198)	-0.13%
2	Central Let	\$ 94,291,058	\$ 92,582,594	\$ 98,566,692	\$ 98,070,287	\$ -	\$ 98,599,076	6.50%	82.50%	\$ 4,942,091	5.34%	\$ 4,275,638	4.53%
	District Let	\$ 72,612,398	\$ 71,804,197	\$ 75,406,981	\$ 74,475,091	\$ -	\$ 75,646,098	5.35%	83.33%	\$ 2,951,121	4.11%	\$ 2,794,582	3.85%
	All Contracts	\$ 166,903,456	\$ 164,386,791	\$ 173,973,673	\$ 172,545,378	\$ -	\$ 174,245,174	6.00%	82.81%	\$ 7,893,212	4.80%	\$ 7,070,220	4.24%
3	Central Let	\$ 69,547,853	\$ 68,477,530	\$ 74,218,184	\$ 75,305,096	\$ 50,000	\$ 75,484,365	10.23%	70.59%	\$ 4,962,106	7.25%	\$ 4,670,333	6.72%
	District Let	\$ 953,234	\$ 904,989	\$ 953,234	\$ 909,489	\$ -	\$ 909,489	0.50%	100.00%	\$ 4,500	0.50%	\$ -	0.00%
	All Contracts	\$ 70,501,087	\$ 69,382,519	\$ 75,171,418	\$ 76,214,585	\$ 50,000	\$ 76,393,854	10.11%	77.27%	\$ 4,966,606	7.16%	\$ 4,670,333	6.62%
4	Central Let	\$ 155,793,570	\$ 154,854,570	\$ 172,673,654	\$ 174,574,074	\$ 1,260,000	\$ 175,610,149	13.40%	61.54%	\$ 17,363,883	11.21%	\$ 16,880,086	10.83%
	District Let	\$ 27,245,863	\$ 26,773,563	\$ 27,649,407	\$ 27,259,187	\$ 210,000	\$ 27,360,352	2.19%	90.91%	\$ 584,413	2.18%	\$ 403,545	1.48%
	All Contracts	\$ 183,039,433	\$ 181,628,133	\$ 200,323,061	\$ 201,833,261	\$ 1,470,000	\$ 202,970,501	11.75%	75.00%	\$ 17,948,296	9.88%	\$ 17,283,631	9.44%
5	Central Let	\$ 64,290,618	\$ 63,272,518	\$ 68,529,242	\$ 67,496,324	\$ 259,200	\$ 65,227,700	3.09%	73.33%	\$ 4,516,337	7.14%	\$ 4,238,623	6.59%
	District Let	\$ 14,348,306	\$ 14,204,306	\$ 14,467,990	\$ 14,368,539	\$ -	\$ 14,688,564	3.41%	77.78%	\$ 116,777	0.82%	\$ 119,684	0.83%
	All Contracts	\$ 78,638,924	\$ 77,476,824	\$ 82,997,232	\$ 81,864,863	\$ 259,200	\$ 79,916,264	3.15%	75.00%	\$ 4,633,114	5.98%	\$ 4,358,307	5.54%
6	Central Let	\$ 51,910,330	\$ 51,063,928	\$ 54,300,231	\$ 53,218,109	\$ 2,155,400	\$ 53,525,868	4.82%	92.86%	\$ 2,587,621	5.07%	\$ 2,389,901	4.60%
	District Let	\$ 13,227,996	\$ 12,967,996	\$ 13,790,750	\$ 13,626,214	\$ 50,300	\$ 13,683,517	5.52%	85.71%	\$ 687,794	5.30%	\$ 562,754	4.25%
	All Contracts	\$ 65,138,326	\$ 64,031,924	\$ 68,090,981	\$ 66,844,323	\$ 2,205,700	\$ 67,209,385	4.96%	90.48%	\$ 3,275,415	5.12%	\$ 2,952,655	4.53%
7	Central Let	\$ 130,555,227	\$ 129,109,901	\$ 142,479,995	\$ 143,097,556	\$ 2,938,000	\$ 143,356,833	11.03%	64.71%	\$ 12,267,509	9.50%	\$ 11,924,767	9.13%
	District Let	\$ 30,083,074	\$ 29,702,302	\$ 32,307,943	\$ 31,826,353	\$ 845,000	\$ 31,848,688	7.23%	80.00%	\$ 2,317,550	7.80%	\$ 2,224,870	7.40%
	All Contracts	\$ 160,638,301	\$ 158,812,203	\$ 174,787,938	\$ 174,923,909	\$ 3,783,000	\$ 175,205,521	10.32%	70.37%	\$ 14,585,059	9.18%	\$ 14,149,637	8.81%

Construction Cost and Time  
 Summary Report  
 For Contracts Completed Third Quarter Fiscal Year 2005/2006

District	Contract Lettings	Original Contract Days	Weather Days		Time Extensions		Supplemental Agreement		Total Days (Less Weather)		Present Days	Days Used	Days Used (Less Weather)	% Increase (Less Weather)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	1,568	106	6.76%	22	1.40%	18	1.15%	1,608	2.55%	1,714	1,618	1,512	-3.57%	92.86%
	District Let	2,375	247	10.40%	24	1.01%	90	3.79%	2,489	4.80%	2,736	2,768	2,521	6.15%	83.33%
	All Contracts	3,943	353	8.95%	46	1.17%	108	2.74%	4,097	3.91%	4,450	4,386	4,033	2.28%	90.00%
2	Central Let	6,511	1,177	18.08%	552	8.48%	827	12.70%	7,890	21.18%	9,094	9,198	8,021	23.19%	65.00%
	District Let	3,918	650	16.59%	472	12.05%	420	10.72%	4,810	22.77%	5,520	5,258	4,608	17.61%	62.50%
	All Contracts	10,429	1,827	17.52%	1,024	9.82%	1,247	11.96%	12,700	21.78%	14,614	14,456	12,629	21.10%	64.06%
3	Central Let	4,743	1,459	30.76%	91	1.92%	907	19.12%	5,741	21.04%	7,200	7,583	6,124	29.12%	64.71%
	District Let	460	54	11.74%	-	0.00%	-	0.00%	460	0.00%	514	559	505	9.78%	60.00%
	All Contracts	5,203	1,513	29.08%	91	1.75%	907	17.43%	6,201	19.18%	7,714	8,142	6,629	27.41%	63.64%
4	Central Let	5,084	480	9.44%	298	5.86%	658	12.94%	6,040	18.80%	6,524	6,023	5,543	9.03%	69.23%
	District Let	2,182	510	23.37%	135	6.19%	79	3.62%	2,396	9.81%	2,982	2,820	2,310	5.87%	72.73%
	All Contracts	7,266	990	13.63%	433	5.96%	737	10.14%	8,436	16.10%	9,506	8,843	7,853	8.08%	70.83%
5	Central Let	4,127	578	14.01%	152	3.68%	529	12.82%	4,808	16.50%	5,386	6,152	5,574	35.06%	66.67%
	District Let	745	181	24.30%	-	0.00%	101	13.56%	846	13.56%	1,027	1,005	824	10.60%	77.78%
	All Contracts	4,872	759	15.58%	152	3.12%	630	12.93%	5,654	16.05%	6,413	7,157	6,398	31.32%	70.83%
6	Central Let	3,390	562	16.58%	22	0.65%	108	3.19%	3,520	3.83%	4,082	3,911	3,349	-1.21%	100.00%
	District Let	1,590	372	23.40%	-	0.00%	116	7.30%	1,706	7.30%	2,078	2,160	1,788	12.45%	85.71%
	All Contracts	4,980	934	18.76%	22	0.44%	224	4.50%	5,226	4.94%	6,160	6,071	5,137	3.15%	95.24%
7	Central Let	6,015	801	13.32%	114	1.90%	572	9.51%	6,701	11.40%	7,502	7,129	6,328	5.20%	70.59%
	District Let	2,404	140	5.82%	202	8.40%	89	3.70%	2,695	12.10%	2,835	2,469	2,329	-3.12%	70.00%
	All Contracts	8,419	941	11.18%	316	3.75%	661	7.85%	9,396	11.60%	10,337	9,598	8,657	2.83%	70.37%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ 80,503,428	\$ 79,979,028	\$ 105,080,832	\$ 104,009,540	\$ 813,000	\$ 103,769,512	29.75%	40.00%	\$ 24,802,111	31.01%	\$ 24,577,403	30.53%
	District Let	\$ 96,065,986	\$ 95,319,099	\$ 105,893,052	\$ 105,703,552	\$ 8,791,209	\$ 106,301,106	11.52%	76.92%	\$ 10,009,513	10.50%	\$ 9,827,067	10.23%
	All Contracts	\$ 176,569,414	\$ 175,298,127	\$ 210,973,884	\$ 209,713,092	\$ 9,604,209	\$ 210,070,618	19.84%	66.67%	\$ 34,811,624	19.86%	\$ 34,404,470	19.48%
Totals This Qtr	Central Let	\$ 668,586,126	\$ 660,523,401	\$ 737,683,221	\$ 736,978,564	\$ 16,298,800	\$ 736,687,084	11.53%	77.04%	\$ 71,635,393	10.85%	\$ 69,097,100	10.33%
	District Let	\$ 350,094,542	\$ 347,007,512	\$ 365,728,495	\$ 363,181,453	\$ 9,896,509	\$ 365,788,688	5.41%	84.71%	\$ 16,347,532	4.71%	\$ 15,633,955	4.47%
	All Contracts	\$ 1,018,680,668	\$ 1,007,530,913	\$ 1,103,411,716	\$ 1,100,160,017	\$ 17,347,109	\$ 1,102,475,772	9.42%	80.00%	\$ 87,982,925	8.73%	\$ 84,731,055	8.32%
Totals Previous Quarter	Central Let	\$ 404,497,553	\$ 399,097,257	\$ 445,170,259	\$ 443,740,920	\$ 8,896,000	\$ 443,301,627	11.08%		\$ 42,410,752	10.63%	\$ 40,672,710	10.06%
	District Let	\$ 224,594,679	\$ 222,390,869	\$ 238,946,595	\$ 237,107,626	\$ 9,421,509	\$ 238,174,973	7.10%		\$ 14,895,249	6.70%	\$ 14,351,918	6.39%
	All Contracts	\$ 629,092,232	\$ 621,488,126	\$ 684,116,854	\$ 680,848,546	\$ 13,166,709	\$ 681,476,600	9.65%	81.69%	\$ 57,306,001	9.22%	\$ 55,024,628	8.75%
Totals Fiscal Year 2004/2005	Central Let	\$ 961,596,384	\$ 950,948,985	\$ 1,037,531,474	\$ 1,032,813,055	\$ 14,993,932	\$ 1,032,630,304	8.59%		\$ 78,791,951	8.29%	\$ 75,924,362	7.90%
	District Let	\$ 200,817,048	\$ 196,997,802	\$ 207,291,659	\$ 203,361,654	\$ 1,072,888	\$ 204,410,951	3.76%		\$ 7,289,612	3.70%	\$ 6,474,609	3.22%
	All Contracts	\$ 1,162,413,432	\$ 1,147,946,787	\$ 1,244,823,133	\$ 1,236,174,709	\$ 8,491,966	\$ 1,237,041,255	7.76%		\$ 86,081,563	7.50%	\$ 82,398,971	7.09%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

Construction Cost and Time  
 Summary Report  
 For Contracts Completed Third Quarter Fiscal Year 2005/2006

District	Contract Lettings	Original Contract Days	Weather Days		Time Extensions		Supplemental Agreement		Total Days (Less Weather)		Present Days	Days Used	Days Used (Less Weather)	% Increase (Less Weather)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	3,722	125	3.36%	40	1.07%	778	20.90%	4,540	21.98%	4,665	4,432	4,307	15.72%	60.00%
	District Let	4,200	374	8.90%	118	2.81%	235	5.60%	4,553	8.40%	4,927	4,648	4,274	1.76%	100.00%
	All Contracts	7,922	499	6.30%	158	1.99%	1,013	12.79%	9,093	14.78%	9,592	9,080	8,581	8.32%	88.89%
Totals This Qtr	Central Let	35,160	5,288	15.04%	1,291	3.67%	4,397	12.51%	40,848	16.18%	46,167	46,046	40,758	15.92%	72.59%
	District Let	17,874	2,528	14.14%	951	5.32%	1,130	6.32%	19,955	11.64%	22,619	21,687	19,159	7.19%	75.29%
	All Contracts	53,034	7,816	14.74%	2,242	4.23%	5,527	10.42%	60,803	14.65%	68,786	67,733	59,917	12.98%	73.64%

Totals Previous Quarter	Central Let	22,834	3,146	13.78%	1,249	5.47%	2,814	12.32%	26,897	17.79%	30,086	29,831	26,685	16.87%	
	District Let	12,618	1,802	14.28%	660	5.23%	824	6.53%	14,102	11.76%	15,986	14,750	12,948	2.62%	
	All Contracts	35,452	4,948	13.96%	1,909	5.38%	3,638	10.26%	40,999	15.65%	46,072	44,581	39,633	11.79%	75.35%

Totals Fiscal Year 2004/2005	Central Let	49,560	6,413	12.94%	2,063	4.16%	4,320	8.72%	55,943	12.88%	62,391	61,225	54,812	10.60%	
	District Let	17,073	2,415	14.15%	1,048	6.14%	941	5.51%	19,062	11.65%	21,494	20,798	18,383	7.67%	
	All Contracts	66,633	8,828	13.25%	3,111	4.67%	5,261	7.90%	75,005	12.56%	83,885	82,023	73,195	9.85%	





District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1034	40923315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1038	40525015201	0	0	\$10,584	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1044	19539615201	0	0	\$52,033	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1056	19766925201	0	0	\$4,074	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1059	19590225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1062	19776725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1067	40674715201	0	18	\$67,280	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,300	\$0
01	T1071	19700725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1087	41195115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1094	41183215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1105	41556015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1106	19809155201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1111	40918915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1122	19730725201	0	0	\$24,828	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 01 - Central Let Contrats SubTotal</b>			<b>0</b>	<b>18</b>	<b>\$ 158,799</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 3,300</b>	<b>\$ -</b>
01	E1C69	20120925201	0	13	\$127,695	\$0	0	0	\$0	\$0	0	0	(\$73,789)	\$0	0	0	\$0	\$0
01	E1C85	19680615201	0	0	\$42,285	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D51	40921015201	0	0	\$20,862	\$89	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D72	19722425201	0	5	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E35	19808345201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E42	19808735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 01 District Let Contracts SubTotal</b>			<b>0</b>	<b>18</b>	<b>\$ 190,842</b>	<b>\$ 89</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (73,789)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>District 01 Totals</b>			<b>0</b>	<b>36</b>	<b>\$ 349,641</b>	<b>\$ 89</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (73,789)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 3,300</b>	<b>\$ -</b>
02	T1553	21152135201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T1583	21000415201	15	29	\$76,008	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2009	20926515201	2	0	\$22,336	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2013	21335155201	13	4	\$510,416	\$15,701	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$18,223	\$0
02	T2027	20781715201	0	0	\$40,532	\$28,102	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2030	20964225201	0	55	\$213,543	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2032	21152415201	0	0	\$6,025	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2034	20968335201	0	2	\$3,686	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2035	21026925201	0	42	\$264,473	\$9,880	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2040	21157625201	3	6	\$44,704	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2042	21293435201	0	38	(\$105,202)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2044	21211915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2046	21152515201	0	0	\$27,286	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2052	21211815201	0	0	\$20,880	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2059	20969835201	37	0	\$1,800	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2061	21308425201	0	0	\$56,492	\$0	0	0	\$0	\$0	0	0	\$0	\$0	25	0	\$3,300	\$0
02	T2064	20766235201	0	18	\$137,056	\$25,000	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2066	21028825201	0	2	\$5,782	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2070	20969735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2083	20969725201	0	0	\$22,969	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2084	21022345201	0	10	\$162,064	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2085	21037825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2089	21248025201	0	4	\$30,414	\$5,582	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2092	41115215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2095	20822645201	0	0	\$115,926	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2098	21288325201	0	5	\$10,560	\$1,211	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2099	21000445201	0	22	\$23,295	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2101	21066945201	0	0	\$10,220	\$119	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2104	21080625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2105	20801325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2106	20811645201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1034	40923315201	0	0	\$664	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1038	40525015201	10	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1044	19539615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1056	19766925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1059	19590225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,813	\$0
01	T1062	19776725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1067	40674715201	3	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1071	19700725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1087	41195115201	9	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1094	41183215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1105	41556015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1106	19809155201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1111	40918915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1122	19730725201	0	0	\$447	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 01 - Central Let Contrats SubTotal</b>			<b>22</b>	<b>0</b>	<b>\$ 1,111</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 7,813</b>	<b>\$ -</b>
01	E1C69	20120925201	0	0	(\$1,693,120)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$279,166	\$0
01	E1C85	19680615201	24	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$17,034)	\$0	0	0	\$0	\$0
01	E1D51	40921015201	0	0	\$20,229	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$25,984	\$0
01	E1D72	19722425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E35	19808345201	0	0	\$0	\$0	0	0	\$2,000	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E42	19808735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 01 District Let Contracts SubTotal</b>			<b>24</b>	<b>0</b>	<b>\$ (1,672,891)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 2,000</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (17,034)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 305,150</b>	<b>\$ -</b>
<b>District 01 Totals</b>			<b>46</b>	<b>0</b>	<b>\$ (1,671,780)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 2,000</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (17,034)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 312,963</b>	<b>\$ -</b>
02	T1553	21152135201	0	5	\$4,912	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T1583	21000415201	30	0	\$90,828	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2009	20926515201	0	0	\$0	\$0	0	33	\$762,010	\$6,809	0	0	\$0	\$0	0	0	\$29,349	\$0
02	T2013	21335155201	13	189	\$13,784	\$17,825	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2027	20781715201	29	11	\$182,295	\$2,500	0	0	\$58,277	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2030	20964225201	0	12	(\$11,565)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2032	21152415201	0	-30	(\$90,000)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2034	20968335201	7	0	\$14,964	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$10,450	\$0
02	T2035	21026925201	0	0	\$59,477	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2040	21157625201	4	0	\$261	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,201	\$0
02	T2042	21293435201	0	0	\$14,534	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2044	21211915201	0	0	\$3,218	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2046	21152515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2052	21211815201	24	0	\$37,159	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2059	20969835201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2061	21308425201	24	0	\$102,519	\$0	0	0	\$0	\$0	0	0	\$0	\$0	2	0	\$2,703	\$0
02	T2064	20766235201	0	-1	(\$43,441)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2066	21028825201	26	2	\$18,161	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2070	20969735201	0	0	(\$1,768)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2083	20969725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2084	21022345201	0	28	\$311,435	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2085	21037825201	0	2	\$11,126	\$2,507	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2089	21248025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2092	41115215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2095	20822645201	0	0	\$15,750	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2098	21288325201	0	1	\$40,474	\$5,104	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2099	21000445201	10	0	\$7,410	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2101	21066945201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2104	21080625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2105	20801325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2106	20811645201	3	0	\$12,075	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0



District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1034	40923315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$664	\$0
01	T1038	40525015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$10,584	\$0
01	T1044	19539615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$52,033	\$0
01	T1056	19766925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,074	\$0
01	T1059	19590225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,813	\$0
01	T1062	19776725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1067	40674715201	0	0	\$22,712	\$0	0	0	\$0	\$0	0	0	\$0	\$0	3	18	\$93,292	\$0
01	T1071	19700725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1087	41195115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	9	0	\$0	\$0
01	T1094	41183215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1105	41556015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1106	19809155201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1111	40918915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1122	19730725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$25,275	\$0
<b>Dist 01 - Central Let Contrats SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ 22,712</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>22</b>	<b>18</b>	<b>\$ 193,735</b>	<b>\$ -</b>
01	E1C69	20120925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	13	(\$428,543)	\$0
01	E1C85	19680615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	24	0	\$38,385	\$0
01	E1D51	40921015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	72	\$38,367	\$89
01	E1D72	19722425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	5	\$25,655	\$0
01	E1E35	19808345201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,000	\$0
01	E1E42	19808735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 01 District Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>24</b>	<b>90</b>	<b>\$ (324,136)</b>	<b>\$ 89</b>
<b>District 01 Totals</b>			<b>0</b>	<b>0</b>	<b>\$ 22,712</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>46</b>	<b>108</b>	<b>\$ (130,401)</b>	<b>\$ 89</b>
02	T1553	21152135201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	5	\$4,912	\$0
02	T1583	21000415201	0	0	\$0	\$0	0	13	\$65,980	\$65,980	0	0	\$0	\$0	82	42	\$253,556	\$65,980
02	T2009	20926515201	0	0	\$0	\$0	0	0	\$0	\$0	0	46	\$6,253	\$157	6	97	\$857,606	\$6,966
02	T2013	21335155201	0	0	\$0	\$0	22	0	\$0	\$0	0	0	\$0	\$0	67	199	\$648,513	\$48,582
02	T2027	20781715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	29	49	\$528,429	\$79,831
02	T2030	20964225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	67	\$201,978	\$0
02	T2032	21152415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-30	(\$82,757)	\$0
02	T2034	20968335201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	83	2	\$206,311	\$0
02	T2035	21026925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	42	\$360,342	\$9,880
02	T2040	21157625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	25	\$100,833	\$5,520
02	T2042	21293435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	38	(\$84,199)	\$0
02	T2044	21211915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	6	0	\$3,218	\$0
02	T2046	21152515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$28,320	\$0
02	T2052	21211815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	24	0	\$58,039	\$0
02	T2059	20969835201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	55	0	\$1,800	\$0
02	T2061	21308425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	51	0	\$165,014	\$0
02	T2064	20766235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	93	17	\$93,614	\$25,000
02	T2066	21028825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	26	6	\$23,943	\$0
02	T2070	20969735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$1,768)	\$0
02	T2083	20969725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$29,714	\$0
02	T2084	21022345201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	48	\$562,689	\$0
02	T2085	21037825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	122	\$11,126	\$2,507
02	T2089	21248025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	4	\$30,414	\$5,582
02	T2092	41115215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2095	20822645201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$220,823	\$0
02	T2098	21288325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	6	\$51,035	\$6,314
02	T2099	21000445201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	82	\$589,618	\$0
02	T2101	21066945201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$10,220	\$119
02	T2104	21080625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2105	20801325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2106	20811645201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$12,075	\$0

Construction Cost and Time  
Detailed Data  
For Contracts Completed Third Quarter Fiscal Year 2005/2006

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
02	T2107	20951425201	8/25/2004	QTR1	04/05	0	60	62	62	100.0%	1	0	0	0	2	0	\$178,853	\$11,210	\$167,643	
02	T2108	20821145201	8/25/2004	QTR1	04/05	0	75	80	80	100.0%	1	0	0	0	5	0	\$330,611	\$17,861	\$312,750	
02	T2110	21093625201	3/30/2005	QTR3	04/05	1	120	126	113	94.2%	1	13	0	0	0	6	\$669,857	\$28,857	\$641,000	
02	T2112	20997035201	8/25/2004	QTR1	04/05	0	45	45	44	97.8%	1	1	0	0	0	0	\$37,085	\$2,945	\$34,140	
02	T2113	21044725201	3/30/2005	QTR3	04/05	0	60	63	61	96.7%	1	2	0	0	3	0	\$232,346	\$12,238	\$220,108	
02	T2114	21045415201	12/1/2004	QTR2	04/05	0	150	175	175	100.0%	1	0	0	0	25	0	\$1,884,000	\$50,000	\$1,834,000	
02	T2115	20775925201	11/4/2004	QTR2	04/05	0	106	106	39	36.8%	1	67	0	0	0	0	\$226,859	\$19,483	\$207,376	
02	T2120	20759435201	5/25/2005	QTR4	04/05	1	150	172	172	100.0%	1	0	0	0	22	0	\$1,582,247	\$50,000	\$1,532,247	
02	T2132	21173625201	9/28/2005	QTR1	05/06	0	60	60	11	18.3%	1	49	0	0	0	0	\$52,173	\$4,048	\$48,125	
<b>Dist 02 Central Let Contract SubTotal</b>						<b>40</b>	<b>62</b>	<b>6511</b>	<b>9094</b>	<b>9198</b>	<b>65.0%</b>	<b>26</b>	<b>-104</b>	<b>296</b>	<b>0</b>	<b>1756</b>	<b>827</b>	<b>\$ 94,291,058</b>	<b>\$ 1,708,463</b>	<b>\$ 92,582,594</b>
02	E2F20	21350215201	4/25/2002	QTR4	01/02	8	440	843	847	123.0%	0	-4	4	0	373	30	\$33,592,677	\$0	\$33,592,677	
02	E2F48	20945715201	3/19/2003	QTR3	02/03	1	280	519	519	183.6%	0	0	0	0	130	109	\$3,883,346	\$50,000	\$3,833,346	
02	E2F85	20957425201	11/19/2003	QTR2	03/04	3	210	384	378	148.6%	0	6	0	0	101	73	\$3,383,098	\$50,000	\$3,333,098	
02	E2F87	20964235201	7/23/2003	QTR1	03/04	0	80	93	87	92.5%	1	6	0	0	13	0	\$346,900	\$11,900	\$335,000	
02	E2F94	21088925201	2/18/2004	QTR3	03/04	0	200	321	321	149.5%	0	0	0	0	22	99	\$5,747,188	\$61,211	\$5,685,977	
02	E2F95	40667615201	10/22/2003	QTR2	03/04	4	210	324	324	141.0%	0	0	0	0	88	26	\$1,217,104	\$43,350	\$1,173,754	
02	E2F99	21089925201	2/18/2004	QTR3	03/04	5	240	356	356	132.9%	0	0	0	0	77	39	\$5,865,000	\$65,000	\$5,800,000	
02	E2G06	21052825201	4/21/2004	QTR4	03/04	1	120	143	143	101.7%	1	0	0	0	23	0	\$686,017	\$33,290	\$652,727	
02	E2G08	20775625201	7/21/2004	QTR1	04/05	0	150	163	163	100.0%	1	0	0	0	13	0	\$713,761	\$45,129	\$668,632	
02	E2G54	20823735201	11/19/2003	QTR2	03/04	0	285	329	328	99.6%	1	1	0	0	44	0	\$3,610,400	\$50,000	\$3,560,400	
02	E2G74	20866225201	8/20/2003	QTR1	03/04	0	210	243	243	109.5%	1	0	0	0	13	20	\$546,303	\$33,830	\$512,473	
02	E2G79	20822585201	4/21/2004	QTR4	03/04	0	280	369	369	128.9%	0	0	0	0	89	0	\$646,247	\$47,247	\$599,000	
02	E2G92	20932825201	9/22/2004	QTR1	04/05	1	270	275	153	54.8%	1	122	0	0	5	0	\$975,680	\$52,680	\$923,000	
02	E2G93	20978725201	9/22/2004	QTR1	04/05	2	150	251	219	135.3%	0	32	0	0	101	0	\$2,192,000	\$50,000	\$2,142,000	
02	E2G94	21007725201	9/22/2004	QTR1	04/05	0	200	206	116	55.0%	1	90	0	0	6	0	\$1,742,000	\$50,000	\$1,692,000	
02	E2G97	21037725201	4/20/2005	QTR4	04/05	1	120	178	178	130.8%	0	0	0	0	58	0	\$3,515,284	\$50,000	\$3,465,284	
02	E2H01	20840225201	2/16/2005	QTR3	04/05	0	150	159	109	102.0%	1	0	0	0	6	3	\$2,283,113	\$50,000	\$2,233,113	
02	E2H04	20965815201	3/23/2005	QTR3	04/05	0	90	121	124	118.9%	1	-3	3	0	17	14	\$359,763	\$30,000	\$329,763	
02	E2H83	21037435201	10/26/2004	QTR2	04/05	0	28	28	23	82.1%	1	5	0	0	0	0	\$117,000	\$0	\$117,000	
02	E2I13	21040925201	7/20/2005	QTR1	05/06	0	90	90	87	96.7%	1	3	0	0	0	0	\$268,623	\$12,183	\$256,440	
02	E2I51	21293455201	6/29/2005	QTR4	04/05	1	14	19	17	114.3%	1	2	0	0	1	4	\$509,381	\$22,381	\$487,000	
02	E2I68	40349625202	5/16/2005	QTR4	04/05	0	21	21	20	95.2%	1	1	0	0	0	0	\$211,000	\$0	\$211,000	
02	E2J01	20794735201	10/7/2005	QTR2	05/06	0	35	37	37	100.0%	1	0	0	0	2	0	\$109,150	\$0	\$109,150	
02	E2J17	20950445201	11/17/2005	QTR2	05/06	1	45	48	47	104.4%	1	1	0	0	0	3	\$91,363	\$0	\$91,363	
<b>Dist 02 District Let Contracts SubTotal</b>						<b>24</b>	<b>28</b>	<b>3918</b>	<b>5520</b>	<b>5258</b>	<b>62.5%</b>	<b>15</b>	<b>262</b>	<b>7</b>	<b>0</b>	<b>1182</b>	<b>420</b>	<b>\$ 72,612,398</b>	<b>\$ 808,201</b>	<b>\$ 71,804,197</b>
<b>District 02 Totals</b>						<b>64</b>	<b>90</b>	<b>10429</b>	<b>14614</b>	<b>14456</b>	<b>64.1%</b>	<b>41</b>	<b>158</b>	<b>303</b>	<b>0</b>	<b>2938</b>	<b>1247</b>	<b>\$ 166,903,456</b>	<b>\$ 2,516,664</b>	<b>\$ 164,386,791</b>
03	20159	21978215201	5/20/1998	QTR4	97/98	25	675	1370	1368	176.4%	0	2	0	8	194	501	\$16,483,166	\$0	\$16,483,166	
03	20680	22038715201	8/25/1999	QTR1	99/00	7	815	1172	1162	118.8%	1	10	0	0	202	155	\$14,256,468	\$251,278	\$14,005,189	
03	21011	21916215201	8/30/2000	QTR1	00/01	1	220	354	354	110.0%	1	0	0	0	134	0	\$2,599,919	\$50,000	\$2,549,919	
03	21151	21864515201	2/28/2001	QTR3	00/01	14	305	384	632	201.6%	0	-248	248	0	17	62	\$2,214,442	\$50,000	\$2,164,442	
03	21291	21916415201	7/25/2001	QTR1	01/02	2	295	346	344	101.7%	1	2	0	0	44	7	\$2,012,742	\$94,870	\$1,917,872	
03	21514	21894515201	4/24/2002	QTR4	01/02	6	233	354	463	173.0%	0	-109	109	0	60	61	\$1,564,456	\$50,000	\$1,514,456	
03	21631	40747015201	7/31/2002	QTR1	02/03	1	95	152	186	180.0%	0	-34	34	0	15	42	\$363,492	\$16,362	\$347,130	
03	21637	21945115201	8/28/2002	QTR1	02/03	2	148	251	251	147.3%	0	0	0	0	43	60	\$1,748,231	\$50,000	\$1,698,231	
03	21646	40392415201	8/28/2002	QTR1	02/03	2	80	92	92	105.0%	1	0	0	0	8	4	\$1,314,000	\$50,000	\$1,264,000	
03	T3002	21868315201	10/30/2002	QTR2	02/03	1	110	139	137	103.6%	1	2	0	0	25	4	\$1,377,383	\$56,510	\$1,320,873	
03	T3007	21977715201	3/26/2003	QTR3	02/03	3	445	559	555	106.1%	1	4	0	0	114	0	\$6,782,933	\$81,052	\$6,701,881	
03	T3010	40900515201	1/29/2003	QTR3	02/03	0	40	40	40	100.0%	1	0	0	0	0	0	\$169,275	\$11,630	\$157,645	
03	T3011	21800315201	2/26/2003	QTR3	02/03	6	475	673	667	96.8%	1	6	0	0	208	-10	\$11,269,545	\$135,285	\$11,134,260	
03	T3012	22175715201	2/26/2003	QTR3	02/03	2	380	443	431	102.4%	1	12	0	0	42	21	\$2,218,792	\$50,000	\$2,168,792	
03	T3019	40887615201	6/18/2003	QTR4	02/03	2	160	297	297	100.0%	1	0	0	0	137	0	\$3,102,918	\$50,000	\$3,052,918	
03	T3059	22263315201	10/29/2003	QTR2	03/04	0	85	361	391	135.3%	0	-30	30	0	276	0	\$521,091	\$23,335	\$497,756	
03	T3123	40632515201	7/28/2004	QTR1	04/05	0	182	213	213	100.0%	1	0	0	0	31	0	\$1,549,000	\$50,000	\$1,499,000	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2107	20951425201	\$178,853	\$167,643	\$0	\$0	\$0	\$167,643	\$167,643	100.0%	1	\$0	\$0	2	0	0	\$0	\$0
02	T2108	20821145201	\$330,611	\$312,750	\$0	\$0	\$0	\$312,750	\$312,750	100.0%	1	\$0	\$0	5	0	0	\$0	\$0
02	T2110	21093625201	\$739,662	\$699,937	\$0	\$0	\$0	\$699,937	\$699,937	109.2%	1	\$0	\$69,805	0	0	0	\$0	\$0
02	T2112	20997035201	\$37,085	\$34,140	\$0	\$0	\$0	\$34,140	\$34,140	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
02	T2113	21044725201	\$232,346	\$221,582	\$0	\$0	\$0	\$221,582	\$221,582	100.7%	1	\$0	\$0	3	0	0	\$0	\$0
02	T2114	21045415201	\$1,884,000	\$1,822,000	\$0	\$0	\$0	\$1,822,000	\$1,822,633	99.4%	1	\$633	\$0	25	0	0	\$0	\$0
02	T2115	20775925201	\$226,859	\$207,376	\$0	\$0	\$0	\$207,376	\$207,376	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
02	T2120	20759435201	\$1,549,686	\$1,535,119	\$0	\$0	\$0	\$1,535,119	\$1,547,308	101.0%	1	\$12,190	(\$32,560)	22	0	0	\$0	\$0
02	T2132	21173625201	\$52,173	\$48,125	\$0	\$0	\$0	\$48,125	\$48,125	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
<b>Dist 02 Central Let Contract SubTotal</b>			<b>\$ 98,566,692</b>	<b>\$ 98,070,287</b>	<b>\$ 239,319</b>	<b>\$ -</b>	<b>\$ 239,319</b>	<b>\$ 98,309,605</b>	<b>\$ 98,599,076</b>	<b>82.5%</b>	<b>33</b>	<b>\$ 289,469</b>	<b>\$ 4,275,638</b>	<b>1177</b>	<b>263</b>	<b>273</b>	<b>\$ 1,432,800</b>	<b>\$ 69,805</b>
02	E2F20	21350215201	\$34,784,307	\$34,647,643	\$0	\$0	\$0	\$34,647,643	\$34,821,092	103.7%	1	\$173,448	\$1,191,630	306	40	30	\$179,871	\$16,961
02	E2F48	20945715201	\$4,220,881	\$4,164,115	\$0	\$0	\$0	\$4,164,115	\$4,164,115	108.6%	1	\$0	\$337,535	5	105	100	\$337,535	\$0
02	E2F85	20957425201	\$3,625,451	\$3,793,453	\$0	\$0	\$0	\$3,793,453	\$3,905,581	117.2%	0	\$112,128	\$242,353	66	0	0	\$0	\$0
02	E2F87	20964235201	\$346,900	\$346,887	\$0	\$0	\$0	\$346,887	\$346,887	103.5%	1	\$0	\$0	13	0	0	\$0	\$0
02	E2F94	21088925201	\$5,747,188	\$5,394,495	\$0	\$0	\$0	\$5,394,495	\$5,772,188	101.5%	1	\$377,693	\$0	22	0	100	\$9,555	\$0
02	E2F95	40667615201	\$1,537,652	\$1,556,903	\$0	\$0	\$0	\$1,556,903	\$1,563,208	133.2%	0	\$6,305	\$320,548	28	60	0	\$66,350	\$0
02	E2F99	21089925201	\$6,290,805	\$6,121,157	\$0	\$0	\$0	\$6,121,157	\$6,316,981	108.9%	1	\$195,825	\$425,805	37	0	10	\$2,675	\$0
02	E2G06	21052825201	\$719,017	\$697,520	\$0	\$0	\$0	\$697,520	\$686,320	105.1%	1	(\$11,200)	\$33,000	21	0	0	\$0	\$0
02	E2G08	20775625201	\$713,761	\$666,885	\$0	\$0	\$0	\$666,885	\$665,110	99.5%	1	(\$1,776)	\$0	13	0	0	\$0	\$0
02	E2G54	20823735201	\$3,610,400	\$3,594,748	\$0	\$0	\$0	\$3,594,748	\$3,662,941	102.9%	1	\$68,193	\$0	44	0	0	\$0	\$0
02	E2G74	20866225201	\$546,303	\$517,709	\$0	\$0	\$0	\$517,709	\$584,226	114.0%	0	\$66,517	\$0	13	0	0	\$0	\$0
02	E2G79	20822585201	\$646,247	\$599,000	\$0	\$0	\$0	\$599,000	\$599,000	100.0%	1	\$0	\$0	8	0	0	\$0	\$0
02	E2G92	20932825201	\$975,680	\$928,120	\$0	\$0	\$0	\$928,120	\$928,120	100.6%	1	\$0	\$0	5	0	0	\$0	\$0
02	E2G93	20978725201	\$2,292,000	\$2,198,105	\$0	\$0	\$0	\$2,198,105	\$2,237,178	104.4%	1	\$39,074	\$100,000	16	85	0	\$123,972	\$0
02	E2G94	21007725201	\$1,742,000	\$1,708,984	\$0	\$0	\$0	\$1,708,984	\$1,711,286	101.1%	1	\$2,302	\$0	6	0	0	\$0	\$0
02	E2G97	21037725201	\$3,602,117	\$3,614,739	\$0	\$0	\$0	\$3,614,739	\$3,670,065	105.9%	1	\$55,326	\$86,832	21	0	0	\$92,652	\$0
02	E2H01	20840225201	\$2,283,113	\$2,259,215	\$0	\$0	\$0	\$2,259,215	\$2,347,993	105.1%	1	\$88,778	\$0	6	0	0	\$0	\$0
02	E2H04	20965815201	\$359,763	\$329,618	\$0	\$0	\$0	\$329,618	\$327,716	99.4%	1	(\$1,902)	\$0	17	0	0	\$0	\$0
02	E2H83	21037435201	\$117,000	\$117,000	\$0	\$0	\$0	\$117,000	\$117,000	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
02	E2I13	21040925201	\$268,623	\$251,780	\$0	\$0	\$0	\$251,780	\$251,780	98.2%	1	\$0	\$0	0	0	0	\$0	\$0
02	E2I51	2129345201	\$537,659	\$526,901	\$0	\$0	\$0	\$526,901	\$526,901	108.2%	1	\$0	\$28,278	1	0	0	\$14,793	\$0
02	E2I68	40349625202	\$211,000	\$211,000	\$0	\$0	\$0	\$211,000	\$211,000	100.0%	1	\$0	\$0	0	0	0	\$0	\$0
02	E2J01	20794735201	\$109,150	\$109,150	\$0	\$0	\$0	\$109,150	\$109,150	100.0%	1	\$0	\$0	2	0	0	\$0	\$0
02	E2J17	20950445201	\$119,964	\$119,964	\$0	\$0	\$0	\$119,964	\$120,260	131.6%	0	\$296	\$28,601	0	0	3	\$28,601	\$0
<b>Dist 02 District Let Contracts SubTotal</b>			<b>\$ 75,406,981</b>	<b>\$ 74,475,091</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 74,475,091</b>	<b>\$ 75,646,098</b>	<b>83.3%</b>	<b>20</b>	<b>\$ 1,171,007</b>	<b>\$ 2,794,582</b>	<b>650</b>	<b>290</b>	<b>243</b>	<b>\$ 856,004</b>	<b>\$ 16,961</b>
<b>District 02 Totals</b>			<b>\$ 173,973,673</b>	<b>\$ 172,545,378</b>	<b>\$ 239,319</b>	<b>\$ -</b>	<b>\$ 239,319</b>	<b>\$ 172,784,696</b>	<b>\$ 174,245,174</b>	<b>82.8%</b>	<b>53</b>	<b>\$ 1,460,476</b>	<b>\$ 7,070,220</b>	<b>1827</b>	<b>553</b>	<b>516</b>	<b>\$ 2,288,804</b>	<b>\$ 86,766</b>
03	20159	21978215201	\$18,222,275	\$18,217,536	\$0	\$0	\$0	\$18,217,536	\$18,413,014	111.7%	0	\$195,478	\$1,739,110	177	17	2	\$228,363	\$0
03	20680	22038715201	\$15,218,539	\$15,673,252	\$0	\$0	\$0	\$15,673,252	\$15,673,252	111.9%	0	\$0	\$962,072	194	8	106	\$546,556	\$3,800
03	21011	21916215201	\$2,641,851	\$2,743,898	\$0	\$0	\$0	\$2,743,898	\$2,743,898	107.6%	1	\$0	\$41,933	112	0	0	\$0	\$0
03	21151	21864515201	\$2,706,752	\$2,743,925	\$0	\$0	\$0	\$2,743,925	\$2,743,925	126.8%	0	\$0	\$492,310	17	0	26	\$57,756	\$3,956
03	21291	21916415201	\$2,012,242	\$1,981,465	(\$10,084)	(\$10,084)	\$1,971,381	\$1,971,381	\$1,971,381	102.8%	1	\$0	(\$500)	44	0	4	\$21,735	\$0
03	21514	21894515201	\$1,729,040	\$1,603,895	\$0	\$0	\$0	\$1,603,895	\$1,603,895	105.9%	1	\$0	\$164,584	60	0	34	\$136,223	\$0
03	21631	40747015201	\$366,495	\$357,098	(\$21,556)	(\$21,556)	\$335,542	\$357,098	\$357,098	102.9%	1	\$21,556	\$3,003	15	0	0	\$0	\$0
03	21637	21945115201	\$1,820,711	\$1,794,793	(\$18,001)	(\$18,001)	\$1,776,793	\$1,776,793	\$1,776,793	104.6%	1	\$0	\$72,480	33	0	0	\$0	\$0
03	21646	40392415201	\$1,324,144	\$1,282,107	(\$35,693)	(\$35,693)	\$1,246,414	\$1,246,414	\$1,246,414	98.6%	1	\$0	\$10,144	8	0	0	\$0	\$0
03	T3002	21868315201	\$1,359,383	\$1,298,487	\$0	\$0	\$0	\$1,298,487	\$1,300,973	98.5%	1	\$2,487	(\$18,000)	23	2	0	\$0	\$0
03	T3007	21977715201	\$7,480,022	\$7,801,236	\$0	\$0	\$0	\$7,801,236	\$7,771,402	116.0%	0	(\$29,834)	\$697,089	83	0	0	\$617,089	\$0
03	T3010	40900515201	\$169,275	\$141,148	\$0	\$0	\$0	\$141,148	\$141,148	89.5%	1	\$0	\$0	0	0	0	\$0	\$0
03	T3011	21800315201	\$11,175,561	\$11,525,134	\$0	\$0	\$0	\$11,525,134	\$11,590,833	104.1%	1	\$65,699	(\$93,984)	207	1	-10	\$30,935	\$0
03	T3012	22175715201	\$2,759,007	\$2,797,210	\$0	\$0	\$0	\$2,797,210	\$2,798,733	129.0%	0	\$1,523	\$540,215	42	0	0	\$0	\$0
03	T3019	40887615201	\$3,162,796	\$3,311,206	\$0	\$50,000	\$50,000	\$3,361,206	\$3,295,980	108.0%	1	(\$65,226)	\$59,877	137	0	0	\$31,597	\$0
03	T3059	22263315201	\$521,091	\$499,884	\$0	\$0	\$0	\$499,884	\$497,308	99.9%	1	(\$2,576)	\$0	276	0	0	\$0	\$0
03	T3123	40632515201	\$1,549,000	\$1,532,822	\$0	\$0	\$0	\$1,532,822	\$1,558,318	104.0%	1	\$25,496	\$0	31	0	0	\$28,948	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2107	20951425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2108	20821145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2110	21093625201	0	6	\$69,805	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2112	20997035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2113	21044725201	0	0	\$1,474	\$1,474	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2114	21045415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2115	20775925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2120	20759435201	0	0	(\$14,606)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2132	21173625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 02 Central Let Contract SubTotal</b>			<b>70</b>	<b>243</b>	<b>\$ 1,757,938</b>	<b>\$ 87,069</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>25</b>	<b>0</b>	<b>\$ 21,523</b>	<b>\$ -</b>
02	E2F20	21350215201	0	0	\$75,575	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F48	20945715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F85	20957425201	0	45	\$182,369	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F87	20964235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F94	21088925201	0	0	\$24,860	\$11,006	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F95	40667615201	0	26	\$62,331	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F99	21089925201	0	30	\$46,819	\$16,352	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G06	21052825201	0	0	\$5,190	\$479	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G08	20775625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G54	20823735201	0	0	\$28,867	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G74	20866225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G79	20822585201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G92	20932825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G93	20978725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G94	21007725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G97	21037725201	0	0	\$27,198	\$7,049	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H01	20840225201	0	3	\$22,100	\$4,223	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H04	20965815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H83	21037435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H13	21040925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I51	21293455201	0	4	\$28,278	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I68	40349625202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J01	20794735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J17	20950445201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 02 District Let Contracts SubTotal</b>			<b>0</b>	<b>108</b>	<b>\$ 503,587</b>	<b>\$ 39,109</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>District 02 Totals</b>			<b>70</b>	<b>351</b>	<b>\$ 2,261,525</b>	<b>\$ 126,178</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>25</b>	<b>0</b>	<b>\$ 21,523</b>	<b>\$ -</b>
03	20159	21978215201	0	333	\$976,104	\$0	0	0	\$0	\$0	0	0	(\$138,280)	\$0	0	0	\$0	\$0
03	20680	22038715201	0	49	\$538,087	\$6,848	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21011	21916215201	9	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21151	21864515201	0	35	\$119,803	\$73,403	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21291	21916415201	0	3	\$6,850	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21514	21894515201	0	27	\$37,426	\$27,758	0	0	\$0	\$0	0	0	(\$10,055)	\$0	0	0	\$6,600	\$0
03	21631	40747015201	0	42	\$3,003	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21637	21945115201	10	0	\$5,418	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21646	40392415201	0	4	\$30,000	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3002	21868315201	0	1	\$3,140	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3007	21977715201	22	0	\$154,614	\$31,670	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3010	40900515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3011	21800315201	0	0	(\$56,448)	\$54,274	0	0	\$0	\$0	0	0	(\$78,128)	\$0	0	0	\$0	\$0
03	T3012	22175715201	0	0	\$2,119	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3019	40887615201	0	0	\$72,563	\$13,330	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,300	\$0
03	T3059	22263315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3123	40632515201	0	0	\$12,744	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2107	20951425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2108	20821145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2110	21093625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2112	20997035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2113	21044725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2114	21045415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2115	20775925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2120	20759435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2132	21173625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 02 Central Let Contract SubTotal</b>			<b>170</b>	<b>219</b>	<b>\$ 793,608</b>	<b>\$ 27,936</b>	<b>0</b>	<b>33</b>	<b>\$ 820,287</b>	<b>\$ 6,809</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>2</b>	<b>0</b>	<b>\$ 43,703</b>	<b>\$ -</b>
02	E2F20	21350215201	0	0	\$347,299	\$8,800	0	0	\$0	\$0	0	0	\$0	\$0	27	0	\$207,956	\$0
02	E2F48	20945715201	0	9	\$21,602	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F85	20957425201	35	28	\$72,937	\$0	0	0	\$9,984	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F87	20964235201	0	0	\$7,422	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F94	21088925201	0	-1	\$1,071	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F95	40667615201	0	0	\$0	\$0	0	0	\$191,868	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F99	21089925201	0	-1	\$382,499	\$0	0	0	\$0	\$0	0	0	(\$8,401)	\$0	0	0	\$0	\$0
02	E2G06	21052825201	0	0	\$26,545	\$3,065	0	0	\$0	\$0	0	0	\$0	\$0	2	0	\$14,295	\$0
02	E2G08	20775625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G54	20823735201	0	0	\$12,301	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G74	20866225201	0	20	\$1,500	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G79	20822585201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	41	0	\$0	\$0
02	E2G92	20932825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G93	20978725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G94	21007725201	0	0	\$9,687	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G97	21037725201	37	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H01	20840225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H04	20965815201	0	14	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H83	21037435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H13	21040925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I51	21293455201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I68	40349625202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J01	20794735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J17	20950445201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 02 District Let Contracts SubTotal</b>			<b>72</b>	<b>69</b>	<b>\$ 882,863</b>	<b>\$ 11,865</b>	<b>0</b>	<b>0</b>	<b>\$ 201,852</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (8,401)</b>	<b>\$ -</b>	<b>70</b>	<b>0</b>	<b>\$ 222,251</b>	<b>\$ -</b>
<b>District 02 Totals</b>			<b>242</b>	<b>288</b>	<b>\$ 1,676,471</b>	<b>\$ 39,801</b>	<b>0</b>	<b>33</b>	<b>\$ 1,022,139</b>	<b>\$ 6,809</b>	<b>0</b>	<b>0</b>	<b>\$ (8,401)</b>	<b>\$ -</b>	<b>72</b>	<b>0</b>	<b>\$ 265,954</b>	<b>\$ -</b>
03	20159	21978215201	0	166	\$512,165	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	20680	22038715201	0	0	\$54,342	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21011	21916215201	0	0	\$749	\$0	0	0	\$0	\$0	0	0	\$0	\$0	13	0	\$41,933	\$0
03	21151	21864515201	0	0	\$0	\$0	0	0	\$116,781	\$0	0	0	\$0	\$0	0	1	\$1,599	\$0
03	21291	21916415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21514	21894515201	0	0	\$990	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21631	40747015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21637	21945115201	0	60	\$72,480	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21646	40392415201	0	0	(\$19,856)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3002	21868315201	0	3	(\$14,541)	\$3,459	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3007	21977715201	0	0	\$1,300	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3010	40900515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3011	21800315201	0	0	\$52,920	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3012	22175715201	0	0	\$0	\$0	0	21	\$435,690	\$0	0	0	\$0	\$0	0	0	\$19,537	\$0
03	T3019	40887615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3059	22263315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3123	40632515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2107	20951425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2108	20821145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2110	21093625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	6	\$69,805	\$0
02	T2112	20997035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2113	21044725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,474	\$1,474
02	T2114	21045415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2115	20775925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2120	20759435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$14,606)	\$0
02	T2132	21173625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 02 Central Let Contract SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>22</b>	<b>13</b>	<b>\$ 65,980</b>	<b>\$ 65,980</b>	<b>0</b>	<b>46</b>	<b>\$ 6,253</b>	<b>\$ 157</b>	<b>552</b>	<b>827</b>	<b>\$ 4,942,091</b>	<b>\$ 257,756</b>
02	E2F20	21350215201	0	0	\$292,966	\$0	0	0	\$0	\$0	0	0	\$0	\$0	67	30	\$1,103,667	\$25,761
02	E2F48	20945715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	105	109	\$359,137	\$0
02	E2F85	20957425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	35	73	\$265,290	\$0
02	E2F87	20964235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,422	\$0
02	E2F94	21088925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	99	\$35,486	\$11,006
02	E2F95	40667615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	60	26	\$320,548	\$0
02	E2F99	21089925201	0	0	\$0	\$0	40	0	\$0	\$0	0	0	\$0	\$0	40	39	\$423,592	\$16,352
02	E2G06	21052825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	2	0	\$46,031	\$3,544
02	E2G08	20775625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G54	20823735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$41,167	\$0
02	E2G74	20866225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	20	\$1,500	\$0
02	E2G79	20822585201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	41	0	\$0	\$0
02	E2G92	20932825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G93	20978725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	85	0	\$123,972	\$0
02	E2G94	21007725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,687	\$0
02	E2G97	21037725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	37	0	\$119,850	\$7,049
02	E2H01	20840225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$22,100	\$4,223
02	E2H04	20965815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	14	\$0	\$0
02	E2H83	21037435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H13	21040925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I51	21293455201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	4	\$43,071	\$0
02	E2I68	40349625202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J01	20794735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2J17	20950445201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$28,601	\$0
<b>Dist 02 District Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ 292,966</b>	<b>\$ -</b>	<b>40</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>472</b>	<b>420</b>	<b>\$ 2,951,121</b>	<b>\$ 67,935</b>
<b>District 02 Totals</b>			<b>0</b>	<b>0</b>	<b>\$ 292,966</b>	<b>\$ -</b>	<b>62</b>	<b>13</b>	<b>\$ 65,980</b>	<b>\$ 65,980</b>	<b>0</b>	<b>46</b>	<b>\$ 6,253</b>	<b>\$ 157</b>	<b>1024</b>	<b>1247</b>	<b>\$ 7,893,212</b>	<b>\$ 325,690</b>
03	20159	21978215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	17	501	\$1,578,352	\$0
03	20680	22038715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	8	155	\$1,138,984	\$10,648
03	21011	21916215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	22	0	\$42,681	\$0
03	21151	21864515201	0	0	\$193,432	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	62	\$489,370	\$77,359
03	21291	21916415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	7	\$28,585	\$0
03	21514	21894515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	61	\$171,184	\$27,758
03	21631	40747015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	42	\$3,003	\$0
03	21637	21945115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	60	\$77,898	\$0
03	21646	40392415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	4	\$10,144	\$0
03	T3002	21868315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	2	4	(\$11,401)	\$3,459
03	T3007	21977715201	0	0	\$0	\$0	9	0	\$0	\$0	0	0	\$0	\$0	31	0	\$773,003	\$31,670
03	T3010	40900515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3011	21800315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	1	-10	(\$50,721)	\$54,274
03	T3012	22175715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$104,526	\$0	0	21	\$561,872	\$0
03	T3019	40887615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$107,460	\$13,330
03	T3059	22263315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3123	40632515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$41,692	\$0

Construction Cost and Time  
 Detailed Data  
 For Contracts Completed Third Quarter Fiscal Year 2005/2006

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
<b>Dist 03 Central Let Contracts SubTotal</b>						<b>17</b>	<b>74</b>	<b>4743</b>	<b>7200</b>	<b>7583</b>	<b>64.7%</b>	<b>11</b>	<b>-383</b>	<b>421</b>	<b>8</b>	<b>1550</b>	<b>907</b>	<b>\$ 69,547,853</b>	<b>\$ 1,070,322</b>	<b>\$ 68,477,530</b>
03	E3C37	40621425201	6/10/2004	QTR4	03/04	0	65	70	63	89.2%	1	7	0	0	5	0	\$139,200	\$8,200	\$131,000	
03	E3C75	40903915201	1/13/2005	QTR3	04/05	0	55	77	110	160.0%	0	-33	33	0	22	0	\$59,545	\$1,945	\$57,600	
03	E3C97	41160815201	1/13/2005	QTR3	04/05	0	75	77	105	137.3%	0	-28	28	0	2	0	\$93,200	\$3,700	\$89,500	
03	E3E14	40903715201	12/9/2004	QTR2	04/05	0	225	230	222	96.4%	1	8	0	0	5	0	\$529,400	\$28,400	\$501,000	
03	E3E21	22017725201	2/18/2005	QTR3	04/05	0	40	60	59	97.5%	1	1	0	0	20	0	\$131,889	\$6,000	\$125,889	
<b>Dist 03 District Let Contracts SubTotal</b>						<b>5</b>	<b>0</b>	<b>460</b>	<b>514</b>	<b>559</b>	<b>60.0%</b>	<b>3</b>	<b>-45</b>	<b>61</b>	<b>0</b>	<b>54</b>	<b>0</b>	<b>\$ 953,234</b>	<b>\$ 48,245</b>	<b>\$ 904,989</b>
<b>District 03 Totals</b>						<b>22</b>	<b>74</b>	<b>5203</b>	<b>7714</b>	<b>8142</b>	<b>63.6%</b>	<b>14</b>	<b>-428</b>	<b>482</b>	<b>8</b>	<b>1604</b>	<b>907</b>	<b>\$ 70,501,087</b>	<b>\$ 1,118,567</b>	<b>\$ 69,382,519</b>
04	20788	23187815201	1/26/2000	QTR3	99/00	48	1030	1625	1625	146.8%	0	0	0	0	143	452	\$99,537,000	\$150,000	\$99,387,000	
04	20877	22909215201	4/26/2000	QTR4	99/00	13	1235	1277	956	74.0%	1	321	0	0	42	0	\$20,084,028	\$150,000	\$19,934,028	
04	21458	23010815201	2/27/2002	QTR3	01/02	16	754	997	928	110.9%	1	69	0	0	92	151	\$11,081,616	\$100,000	\$10,981,616	
04	T4010	40652315201	3/26/2003	QTR3	02/03	1	415	466	465	99.8%	1	1	0	0	51	0	\$2,762,935	\$83,000	\$2,679,935	
04	T4012	22803415201	4/30/2003	QTR4	02/03	1	215	216	202	93.5%	1	14	0	0	1	0	\$4,453,073	\$80,000	\$4,373,073	
04	T4013	40358515201	4/30/2003	QTR4	02/03	1	175	360	360	205.1%	0	0	0	0	185	0	\$2,341,630	\$50,000	\$2,291,630	
04	T4021	22862015201	7/30/2003	QTR1	03/04	2	210	356	365	144.3%	0	-9	9	0	146	0	\$1,482,336	\$50,000	\$1,432,336	
04	T4022	22803815201	7/30/2003	QTR1	03/04	2	270	271	230	84.8%	1	41	0	0	1	0	\$2,764,403	\$50,000	\$2,714,403	
04	T4027	23172715201	10/29/2003	QTR2	03/04	1	250	273	267	99.2%	1	6	0	0	23	0	\$3,238,275	\$50,000	\$3,188,275	
04	T4040	22988515201	1/28/2004	QTR3	03/04	5	180	271	271	122.8%	0	0	0	0	50	41	\$3,739,402	\$50,000	\$3,689,402	
04	T4056	40650615201	3/31/2004	QTR3	03/04	1	140	171	159	101.4%	1	12	0	0	17	14	\$921,795	\$55,000	\$866,795	
04	T4065	40359115201	1/26/2005	QTR3	04/05	0	90	100	59	54.4%	1	41	0	0	10	0	\$418,218	\$21,000	\$397,218	
04	T4071	41132325201	3/30/2005	QTR3	04/05	0	120	141	136	95.8%	1	5	0	0	21	0	\$2,968,859	\$50,000	\$2,918,859	
<b>Dist 04 Central Let Contracts SubTotal</b>						<b>13</b>	<b>91</b>	<b>5084</b>	<b>6524</b>	<b>6023</b>	<b>69.2%</b>	<b>9</b>	<b>501</b>	<b>9</b>	<b>0</b>	<b>782</b>	<b>658</b>	<b>\$ 155,793,570</b>	<b>\$ 939,000</b>	<b>\$ 154,854,570</b>
04	E4D80	40973215201	12/13/2002	QTR2	02/03	0	70	75	73	97.1%	1	2	0	0	5	0	\$127,884	\$6,500	\$121,384	
04	E4G03	40888615201	5/19/2003	QTR4	02/03	3	540	657	657	105.2%	1	0	0	0	117	0	\$15,130,390	\$140,000	\$14,990,390	
04	E4G04	22811425201	4/18/2003	QTR4	02/03	1	90	207	207	173.3%	0	0	0	0	58	59	\$389,239	\$30,000	\$359,239	
04	E4G10	40484315201	7/18/2003	QTR1	03/04	0	245	470	470	121.2%	0	0	0	0	225	0	\$2,671,525	\$50,000	\$2,621,525	
04	E4G39	22875825201	11/21/2003	QTR2	03/04	0	500	671	671	112.8%	1	0	0	0	171	0	\$3,564,060	\$86,300	\$3,477,760	
04	E4G43	23036715201	10/31/2003	QTR2	03/04	0	140	208	188	107.9%	1	20	0	0	68	0	\$1,529,172	\$50,000	\$1,479,172	
04	E4G72	22885915201	12/19/2003	QTR2	03/04	5	270	321	270	88.5%	1	51	0	0	31	20	\$2,562,429	\$50,000	\$2,512,429	
04	E4G81	40359015201	4/2/2004	QTR4	03/04	0	90	119	117	130.0%	0	2	0	0	29	0	\$328,678	\$12,500	\$316,178	
04	E4H19	41248715201	1/7/2005	QTR3	04/05	0	112	124	50	33.9%	1	74	0	0	12	0	\$687,000	\$33,000	\$654,000	
04	E4H20	41412215201	2/4/2005	QTR3	04/05	0	65	70	59	83.1%	1	11	0	0	5	0	\$101,150	\$4,500	\$96,650	
04	E4H30	41695915201	12/3/2004	QTR2	04/05	0	60	60	58	96.7%	1	2	0	0	0	0	\$154,336	\$9,500	\$144,836	
<b>Dist 04 District Let Contracts SubTotal</b>						<b>11</b>	<b>9</b>	<b>2182</b>	<b>2982</b>	<b>2820</b>	<b>72.7%</b>	<b>8</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>721</b>	<b>79</b>	<b>\$ 27,245,863</b>	<b>\$ 472,300</b>	<b>\$ 26,773,563</b>
<b>District 04 Totals</b>						<b>24</b>	<b>100</b>	<b>7266</b>	<b>9506</b>	<b>8843</b>	<b>70.8%</b>	<b>17</b>	<b>663</b>	<b>9</b>	<b>0</b>	<b>1503</b>	<b>737</b>	<b>\$ 183,039,433</b>	<b>\$ 1,411,300</b>	<b>\$ 181,628,133</b>
05	21164	24017415201	2/28/2001	QTR3	00/01	6	775	900	738	86.2%	1	162	0	0	70	55	\$10,750,384	\$128,000	\$10,622,384	
05	21264	23971815201	6/20/2001	QTR4	00/01	5	400	777	798	172.8%	0	-21	21	0	152	225	\$6,884,895	\$100,000	\$6,784,895	
05	21265	24075715201	6/20/2001	QTR4	00/01	9	806	1062	1307	154.5%	0	-245	245	0	121	135	\$16,099,173	\$190,000	\$15,909,173	
05	21266	24075815201	6/20/2001	QTR4	00/01	17	860	1070	1292	143.4%	0	-222	222	0	107	103	\$16,349,275	\$207,100	\$16,142,175	
05	T5002	40710015201	12/4/2002	QTR2	02/03	1	284	307	752	256.7%	0	-445	445	0	23	0	\$868,063	\$50,000	\$818,063	
05	T5062	41335315201	6/23/2004	QTR4	03/04	0	90	176	175	98.9%	1	1	0	0	86	0	\$485,000	\$12,000	\$473,000	
05	T5066	41235715201	8/25/2004	QTR1	04/05	0	63	68	66	96.8%	1	2	0	0	5	0	\$416,520	\$15,000	\$401,520	
05	T5067	41161415201	10/20/2004	QTR2	04/05	0	95	117	117	100.0%	1	0	0	0	22	0	\$1,557,327	\$50,000	\$1,507,327	
05	T5068	41198315201	10/20/2004	QTR2	04/05	1	184	244	244	104.9%	1	0	0	0	51	9	\$3,479,882	\$50,000	\$3,429,882	
05	T5073	41357815201	11/4/2004	QTR2	04/05	0	147	156	156	100.0%	1	0	0	0	9	0	\$1,648,713	\$50,000	\$1,598,713	
05	T5075	41360115201	11/4/2004	QTR2	04/05	0	70	87	84	95.7%	1	3	0	0	17	0	\$626,981	\$30,000	\$596,981	
05	T5079	41357515201	12/1/2004	QTR2	04/05	3	160	183	159	85.0%	1	24	0	0	23	0	\$2,711,588	\$50,000	\$2,661,588	
05	T5084	41161315201	2/23/2005	QTR3	04/05	0	80	93	118	133.8%	0	-25	25	0	11	2	\$1,585,043	\$50,000	\$1,535,043	
05	T5086	41347315201	2/23/2005	QTR3	04/05	0	53	59	59	100.0%	1	0	0	0	6	0	\$290,340	\$14,000	\$276,340	
05	T5100	41395015201	5/25/2005	QTR4	04/05	0	60	87	87	100.0%	1	0	0	0	27	0	\$537,434	\$22,000	\$515,434	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
<b>Dist 03 Central Let Contracts SubTotal</b>			\$ 74,218,184	\$ 75,305,096	\$ (85,334)	\$ 50,000	\$ (35,334)	\$ 75,269,763	\$ 75,484,365	70.6%	12	\$ 214,603	\$ 4,670,333	1459	28	162	\$ 1,699,202	\$ 7,756
03	E3C37	40621425201	\$139,200	\$135,500	\$0	\$0	\$0	\$135,500	\$135,500	103.4%	1	\$0	\$0	5	0	0	\$4,500	\$0
03	E3C75	40903915201	\$59,545	\$57,600	\$0	\$0	\$0	\$57,600	\$57,600	100.0%	1	\$0	\$0	22	0	0	\$0	\$0
03	E3C97	41160815201	\$93,200	\$89,500	\$0	\$0	\$0	\$89,500	\$89,500	100.0%	1	\$0	\$0	2	0	0	\$0	\$0
03	E3E14	40903715201	\$529,400	\$501,000	\$0	\$0	\$0	\$501,000	\$501,000	100.0%	1	\$0	\$0	5	0	0	\$0	\$0
03	E3E21	22017725201	\$131,889	\$125,889	\$0	\$0	\$0	\$125,889	\$125,889	100.0%	1	\$0	\$0	20	0	0	\$0	\$0
<b>Dist 03 District Let Contracts SubTotal</b>			\$ 953,234	\$ 909,489	\$ -	\$ -	\$ -	\$ 909,489	\$ 909,489	100.0%	5	\$ -	\$ -	54	0	0	\$ 4,500	\$ -
<b>District 03 Totals</b>			\$ 75,171,418	\$ 76,214,585	\$ (85,334)	\$ 50,000	\$ (35,334)	\$ 76,179,252	\$ 76,393,854	77.3%	17	\$ 214,603	\$ 4,670,333	1513	28	162	\$ 1,703,702	\$ 7,756
04	20788	23187815201	\$110,628,295	\$112,015,771	(\$242,405)	\$850,000	\$607,595	\$112,623,366	\$112,431,826	113.1%	0	(\$191,540)	\$11,091,295	113	30	168	\$8,554,207	\$195,830
04	20877	22909215201	\$22,677,352	\$23,232,991	\$168,107	\$0	\$168,107	\$23,401,098	\$23,401,098	117.4%	0	\$0	\$2,593,325	42	0	0	\$1,141,620	\$11,616
04	21458	23010815201	\$13,464,941	\$13,864,884	\$0	\$0	\$0	\$13,864,884	\$14,135,262	128.7%	0	\$270,378	\$2,383,325	92	0	0	\$262,968	\$131,842
04	T4010	40652315201	\$2,809,430	\$2,818,367	\$0	\$0	\$0	\$2,818,367	\$2,820,280	105.2%	1	\$1,913	\$46,494	51	0	0	\$10,177	\$0
04	T4012	22803415201	\$4,471,998	\$4,084,985	\$0	\$65,000	\$65,000	\$4,149,985	\$4,088,780	93.5%	1	(\$61,205)	\$18,925	1	0	0	\$0	\$0
04	T4013	40358515201	\$2,351,444	\$2,326,778	\$0	\$0	\$0	\$2,326,778	\$2,324,570	101.4%	1	(\$2,208)	\$9,814	1	140	0	\$0	\$0
04	T4021	22862015201	\$1,513,797	\$1,459,450	(\$1,792)	\$0	(\$1,792)	\$1,457,658	\$1,456,003	101.7%	1	(\$1,656)	\$31,462	62	84	0	\$3,188	\$0
04	T4022	22803815201	\$2,920,783	\$3,025,680	\$0	\$200,000	\$200,000	\$3,146,656	\$3,225,680	115.9%	0	(\$79,024)	\$156,381	1	0	0	\$13,496	\$0
04	T4027	23172715201	\$3,287,327	\$3,397,747	\$0	\$145,000	\$145,000	\$3,542,747	\$3,448,592	108.2%	1	(\$94,154)	\$49,052	19	0	0	\$51,918	\$10,456
04	T4040	22988515201	\$4,197,345	\$4,105,272	\$0	\$0	\$0	\$4,105,272	\$4,106,934	111.3%	0	\$1,662	\$457,943	50	0	41	\$274,481	\$147,821
04	T4056	40650615201	\$963,865	\$936,031	\$0	\$0	\$0	\$944,030	\$936,031	108.9%	1	\$7,999	\$42,070	17	0	14	\$45,199	\$0
04	T4065	40359115201	\$418,218	\$393,259	\$0	\$0	\$0	\$393,259	\$393,259	99.0%	1	\$0	\$0	10	0	0	\$0	\$0
04	T4071	41132325201	\$2,968,859	\$2,912,859	\$0	\$0	\$0	\$2,912,859	\$2,912,859	99.8%	1	\$0	\$0	21	0	0	\$0	\$0
<b>Dist 04 Central Let Contracts SubTotal</b>			\$ 172,673,654	\$ 174,574,074	\$ (76,090)	\$ 1,260,000	\$ 1,183,910	\$ 175,757,984	\$ 175,610,149	61.5%	8	\$ (147,835)	\$ 16,880,086	480	254	223	\$ 10,357,254	\$ 497,564
04	E4D80	40973215201	\$127,884	\$125,420	\$0	\$0	\$0	\$125,420	\$125,420	103.3%	1	\$0	\$0	5	0	0	\$0	\$0
04	E4G03	40888615201	\$15,186,390	\$15,209,816	\$0	\$0	\$0	\$15,209,816	\$15,231,029	101.6%	1	\$21,213	\$56,000	89	28	0	\$138,149	\$0
04	E4G04	22811425201	\$401,524	\$269,019	\$0	\$0	\$0	\$269,019	\$269,019	74.9%	1	\$0	\$12,285	51	7	0	\$2,619	\$0
04	E4G10	40484315201	\$2,671,525	\$2,661,976	\$0	\$0	\$0	\$2,661,976	\$2,678,034	102.2%	1	\$16,058	\$0	173	0	0	\$0	\$0
04	E4G39	22875825201	\$3,564,060	\$3,471,760	\$0	\$0	\$0	\$3,471,760	\$3,471,760	99.8%	1	\$0	\$0	107	10	0	\$0	\$0
04	E4G43	23036715201	\$1,529,172	\$1,477,346	\$0	\$100,000	\$100,000	\$1,577,346	\$1,511,815	102.2%	1	(\$65,532)	\$0	37	0	0	\$0	\$0
04	E4G72	22885915201	\$2,897,688	\$2,840,739	\$0	\$50,000	\$50,000	\$2,890,739	\$2,870,164	114.2%	0	(\$20,575)	\$335,260	31	0	0	\$136,395	\$0
04	E4G81	40359015201	\$328,678	\$315,930	\$0	\$0	\$0	\$315,930	\$315,930	99.9%	1	\$0	\$0	0	28	0	\$887	\$0
04	E4H19	41248715201	\$687,000	\$658,073	\$0	\$60,000	\$60,000	\$718,073	\$658,073	100.6%	1	(\$60,000)	\$0	12	0	0	\$0	\$0
04	E4H20	41412215201	\$101,150	\$88,460	\$0	\$0	\$0	\$88,460	\$88,460	91.5%	1	\$0	\$0	5	0	0	\$0	\$0
04	E4H30	41695915201	\$154,336	\$140,648	\$0	\$0	\$0	\$140,648	\$140,648	97.1%	1	\$0	\$0	0	0	0	\$0	\$0
<b>Dist 04 District Let Contracts SubTotal</b>			\$ 27,649,407	\$ 27,259,187	\$ -	\$ 210,000	\$ 210,000	\$ 27,469,187	\$ 27,360,352	90.9%	10	\$ (108,836)	\$ 403,545	510	73	0	\$ 278,050	\$ -
<b>District 04 Totals</b>			\$ 200,323,061	\$ 201,833,261	\$ (76,090)	\$ 1,470,000	\$ 1,393,910	\$ 203,227,171	\$ 202,970,501	75.0%	18	\$ (256,671)	\$ 17,283,631	990	327	223	\$ 10,635,304	\$ 497,564
05	21164	24017415201	\$11,562,559	\$11,741,212	\$0	\$259,200	\$259,200	\$12,000,412	\$11,741,212	110.5%	0	(\$259,200)	\$812,175	70	0	4	\$372,415	\$1,497
05	21264	23971815201	\$7,811,063	\$7,806,402	(\$67,578)	\$0	(\$67,578)	\$7,738,824	\$7,738,824	114.1%	0	\$0	\$926,168	107	41	184	\$804,335	\$385,058
05	21265	24075715201	\$16,951,539	\$16,212,643	(\$945,322)	\$0	(\$945,322)	\$15,267,320	\$15,510,328	97.5%	1	\$243,008	\$852,366	62	59	35	\$399,519	\$23,136
05	21266	24075815201	\$17,880,937	\$17,907,742	(\$1,572,227)	\$0	(\$1,572,227)	\$16,335,515	\$16,335,515	101.2%	1	\$0	\$1,531,662	59	48	99	\$1,174,402	\$71,993
05	T5002	40710015201	\$871,333	\$745,526	\$0	\$0	\$0	\$745,526	\$745,569	91.1%	1	\$43	\$3,270	23	0	0	\$0	\$0
05	T5062	41335315201	\$485,000	\$473,941	\$0	\$0	\$0	\$473,941	\$473,941	100.2%	1	\$0	\$0	86	0	0	\$941	\$0
05	T5066	41235715201	\$416,520	\$400,591	\$0	\$0	\$0	\$400,591	\$401,520	100.0%	1	\$929	\$0	5	0	0	\$0	\$0
05	T5067	41161415201	\$1,557,327	\$1,762,463	\$0	\$0	\$0	\$1,762,463	\$1,754,846	116.4%	0	(\$7,617)	\$0	22	0	0	\$0	\$0
05	T5068	41198315201	\$3,515,636	\$3,008,549	\$0	\$0	\$0	\$3,008,549	\$3,065,036	89.4%	1	\$56,487	\$35,753	51	0	3	\$0	\$0
05	T5073	41357815201	\$1,648,713	\$1,596,588	\$0	\$0	\$0	\$1,596,588	\$1,597,265	99.9%	1	\$676	\$0	9	0	0	\$248	\$0
05	T5075	41360115201	\$626,981	\$592,370	\$0	\$0	\$0	\$592,370	\$592,370	99.2%	1	\$0	\$0	17	0	0	\$0	\$0
05	T5079	41357515201	\$2,788,817	\$2,678,929	\$0	\$0	\$0	\$2,678,929	\$2,679,264	100.7%	1	\$335	\$77,229	23	0	0	\$0	\$0
05	T5084	41161315201	\$1,585,043	\$1,766,269	\$0	\$0	\$0	\$1,766,269	\$1,788,892	116.5%	0	\$22,623	\$0	11	0	0	\$0	\$0
05	T5086	41347315201	\$290,340	\$280,296	\$0	\$0	\$0	\$280,296	\$280,315	101.4%	1	\$19	\$0	6	0	0	\$0	\$0
05	T5100	41395015201	\$537,434	\$522,803	\$0	\$0	\$0	\$522,803	\$522,803	101.4%	1	\$0	\$0	27	0	0	\$0	\$0



District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
<b>Dist 03 Central Let Contracts SubTotal</b>			<b>41</b>	<b>494</b>	<b>\$ 1,905,423</b>	<b>\$ 207,283</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (226,463)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 9,900</b>	<b>\$ -</b>
03	E3C37	40621425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C75	40903915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C97	41160815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E14	40903715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E21	22017725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 03 District Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>District 03 Totals</b>			<b>41</b>	<b>494</b>	<b>\$ 1,905,423</b>	<b>\$ 207,283</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (226,463)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 9,900</b>	<b>\$ -</b>
04	20788	23187815201	0	35	\$2,384,231	\$816,779	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	20877	22909215201	0	0	\$790,331	\$22,335	0	0	\$840,000	\$0	0	0	(\$84,470)	\$0	0	0	\$0	\$0
04	21458	23010815201	0	151	\$2,173,695	\$615,729	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4010	40652315201	0	0	\$77,670	\$1,972	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4012	22803415201	0	0	\$10,375	\$10,375	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4013	40358515201	44	0	\$53,031	\$37,149	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4021	22862015201	0	0	\$46,325	\$4,917	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,400	\$0
04	T4022	22803815201	0	0	\$163,442	\$0	0	0	\$23,156	\$2,018	0	0	\$0	\$0	0	0	\$0	\$0
04	T4027	23172715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4040	22988515201	0	0	\$202,382	\$14,078	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4056	40650615201	0	0	\$4,900	\$4,900	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4065	40359115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4071	41132325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 04 Central Let Contracts SubTotal</b>			<b>44</b>	<b>186</b>	<b>\$ 5,906,382</b>	<b>\$ 1,528,234</b>	<b>0</b>	<b>0</b>	<b>\$ 863,156</b>	<b>\$ 2,018</b>	<b>0</b>	<b>0</b>	<b>\$ (84,470)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 4,400</b>	<b>\$ -</b>
04	E4D80	40973215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G03	40888615201	0	0	\$43,949	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G04	22811425201	0	3	\$8,902	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G10	40484315201	52	0	\$11,910	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G39	22875825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G43	23036715201	0	0	\$17,441	\$496	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G72	22885915201	0	0	\$225,910	\$49,614	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G81	40359015201	0	0	\$5,967	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H19	41248715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H20	41412215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H30	41695915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 04 District Let Contracts SubTotal</b>			<b>52</b>	<b>3</b>	<b>\$ 314,079</b>	<b>\$ 50,110</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>District 04 Totals</b>			<b>96</b>	<b>189</b>	<b>\$ 6,220,461</b>	<b>\$ 1,578,344</b>	<b>0</b>	<b>0</b>	<b>\$ 863,156</b>	<b>\$ 2,018</b>	<b>0</b>	<b>0</b>	<b>\$ (84,470)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 4,400</b>	<b>\$ -</b>
05	21164	24017415201	0	17	\$389,630	\$5,496	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21264	23971815201	0	6	\$25,662	\$1,676	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21265	24075715201	0	0	\$440,440	\$27,247	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21266	24075815201	0	4	\$290,993	\$80,411	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5002	40710015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5062	41335315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5066	41235715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5067	41161415201	0	0	\$1,952	\$447	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5068	41198315201	0	6	\$61,314	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5073	41357815201	0	0	\$6,052	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5075	41360115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5079	41357515201	0	0	\$77,229	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5084	41161315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5086	41347315201	0	0	\$537	\$537	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5100	41395015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
<b>Dist 03 Central Let Contracts SubTotal</b>			<b>0</b>	<b>229</b>	<b>\$ 660,549</b>	<b>\$ 3,459</b>	<b>0</b>	<b>21</b>	<b>\$ 552,471</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>13</b>	<b>1</b>	<b>\$ 63,069</b>	<b>\$ -</b>
03	E3C37	40621425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C75	40903915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C97	41160815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E14	40903715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E21	22017725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 03 District Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>District 03 Totals</b>			<b>0</b>	<b>229</b>	<b>\$ 660,549</b>	<b>\$ 3,459</b>	<b>0</b>	<b>21</b>	<b>\$ 552,471</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>13</b>	<b>1</b>	<b>\$ 63,069</b>	<b>\$ -</b>
04	20788	23187815201	0	0	\$33,455	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,839	\$0
04	20877	22909215201	0	0	\$53,073	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21458	23010815201	0	0	\$36,736	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,262	\$0
04	T4010	40652315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4012	22803415201	0	0	\$29,977	\$0	0	0	\$18,925	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4013	40358515201	0	0	\$4,055	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4021	22862015201	0	0	\$766	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,173	\$0
04	T4022	22803815201	0	0	\$6,276	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4027	23172715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4040	22988515201	0	0	\$28,880	\$3,670	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4056	40650615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4065	40359115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4071	41132325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 04 Central Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ 193,218</b>	<b>\$ 3,670</b>	<b>0</b>	<b>0</b>	<b>\$ 18,925</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 19,274</b>	<b>\$ -</b>
04	E4D80	40973215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G03	40888615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,005	\$0
04	E4G04	22811425201	0	0	\$3,075	\$0	0	0	\$0	\$0	0	56	\$5,226	\$0	0	0	\$0	\$0
04	E4G10	40484315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G39	22875825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G43	23036715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$2,390	\$0
04	E4G72	22885915201	0	0	\$0	\$0	0	0	(\$19,411)	\$0	0	0	\$0	\$0	0	20	\$0	\$0
04	E4G81	40359015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H19	41248715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H20	41412215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H30	41695915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 04 District Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ 3,075</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (19,411)</b>	<b>\$ -</b>	<b>0</b>	<b>56</b>	<b>\$ 5,226</b>	<b>\$ -</b>	<b>10</b>	<b>20</b>	<b>\$ 3,395</b>	<b>\$ -</b>
<b>District 04 Totals</b>			<b>0</b>	<b>0</b>	<b>\$ 196,293</b>	<b>\$ 3,670</b>	<b>0</b>	<b>0</b>	<b>\$ (486)</b>	<b>\$ -</b>	<b>0</b>	<b>56</b>	<b>\$ 5,226</b>	<b>\$ -</b>	<b>10</b>	<b>20</b>	<b>\$ 22,669</b>	<b>\$ -</b>
05	21164	24017415201	0	34	\$39,482	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$703	\$0
05	21264	23971815201	0	3	\$21,236	\$0	0	0	\$2,926	\$0	0	0	\$0	\$0	4	32	\$88,135	\$0
05	21265	24075715201	0	21	\$27,365	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$41,064	\$0
05	21266	24075815201	0	0	\$69,379	\$45,804	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$107,700	\$0
05	T5002	40710015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,270	\$0
05	T5062	41335315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5066	41235715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5067	41161415201	0	0	\$42,879	\$42,879	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5068	41198315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5073	41357815201	0	0	\$3,850	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5075	41360115201	0	0	\$0	\$0	0	0	\$9,661	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5079	41357515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5084	41161315201	0	2	\$9,850	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5086	41347315201	0	0	\$3,170	\$2,501	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5100	41395015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
<b>Dist 03 Central Let Contracts SubTotal</b>			0	0	\$ 193,432	\$ -	9	0	\$ -	\$ -	0	0	\$ 104,526	\$ -	91	907	\$ 4,962,106	\$ 218,498
03	E3C37	40621425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,500	\$0
03	E3C75	40903915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C97	41160815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E14	40903715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3E21	22017725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 03 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 4,500	\$ -
<b>District 03 Totals</b>			0	0	\$ 193,432	\$ -	9	0	\$ -	\$ -	0	0	\$ 104,526	\$ -	91	907	\$ 4,966,606	\$ 218,498
04	20788	23187815201	0	249	\$0	\$0	0	0	\$80,221	\$32,965	0	0	\$0	\$0	30	452	\$11,059,952	\$1,045,574
04	20877	22909215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,740,553	\$33,951
04	21458	23010815201	0	0	\$0	\$0	0	0	\$3,350	\$0	0	0	\$0	\$0	0	151	\$2,479,011	\$747,570
04	T4010	40652315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$87,847	\$1,972
04	T4012	22803415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$59,277	\$10,375
04	T4013	40358515201	0	0	\$2,174	\$0	0	0	\$0	\$0	0	0	\$0	\$0	184	0	\$59,259	\$37,149
04	T4021	22862015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	84	0	\$63,853	\$4,917
04	T4022	22803815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$206,370	\$2,018
04	T4027	23172715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$51,918	\$10,456
04	T4040	22988515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	41	\$505,744	\$165,569
04	T4056	40650615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	14	\$50,099	\$4,900
04	T4065	40359115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4071	41132325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 04 Central Let Contracts SubTotal</b>			0	249	\$ 2,174	\$ -	0	0	\$ 83,571	\$ 32,965	0	0	\$ -	\$ -	298	658	\$ 17,363,883	\$ 2,064,452
04	E4D80	40973215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G03	40888615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	28	0	\$183,103	\$0
04	E4G04	22811425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	7	59	\$19,821	\$0
04	E4G10	40484315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	52	0	\$11,910	\$0
04	E4G39	22875825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$0	\$0
04	E4G43	23036715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$19,831	\$496
04	E4G72	22885915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	20	\$342,894	\$49,614
04	E4G81	40359015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	28	0	\$6,854	\$0
04	E4H19	41248715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H20	41412215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H30	41695915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 04 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	135	79	\$ 584,413	\$ 50,110
<b>District 04 Totals</b>			0	249	\$ 2,174	\$ -	0	0	\$ 83,571	\$ 32,965	0	0	\$ -	\$ -	433	737	\$ 17,948,296	\$ 2,114,562
05	21164	24017415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	55	\$802,231	\$6,993
05	21264	23971815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	45	225	\$942,293	\$386,734
05	21265	24075715201	0	0	\$0	\$0	0	79	\$0	\$0	0	0	\$0	\$0	59	135	\$908,388	\$50,382
05	21266	24075815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	48	103	\$1,642,474	\$198,207
05	T5002	40710015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,270	\$0
05	T5062	41335315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$941	\$0
05	T5066	41235715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5067	41161415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$44,831	\$43,326
05	T5068	41198315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	9	\$61,314	\$0
05	T5073	41357815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$10,149	\$0
05	T5075	41360115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,661	\$0
05	T5079	41357515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$77,229	\$0
05	T5084	41161315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	2	\$9,850	\$0
05	T5086	41347315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,706	\$3,038
05	T5100	41395015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
<b>Dist 05 Central Let Contracts SubTotal</b>						<b>15</b>	<b>42</b>	<b>4127</b>	<b>5386</b>	<b>6152</b>	<b>66.7%</b>	<b>10</b>	<b>-766</b>	<b>958</b>	<b>0</b>	<b>730</b>	<b>529</b>	<b>\$ 64,290,618</b>	<b>\$ 1,018,100</b>	<b>\$ 63,272,518</b>
05	E5F92	41180915201	7/13/2004	QTR1	04/05	1	190	302	302	101.6%	1	0	0	0	109	3	\$11,546,802	\$0	\$11,546,802	
05	E5H59	41669315204	6/7/2005	QTR4	04/05	1	60	69	67	96.7%	1	2	0	0	9	0	\$661,064	\$0	\$661,064	
05	E5H61	41669315203	4/5/2005	QTR4	04/05	1	60	72	72	116.7%	1	0	0	0	2	10	\$78,825	\$0	\$78,825	
05	E5H96	24037315202	7/6/2005	QTR1	05/06	0	90	109	68	54.4%	1	41	0	0	19	0	\$122,180	\$0	\$122,180	
05	E5K03	41658715201	12/14/2004	QTR2	04/05	0	60	83	83	100.0%	1	0	0	0	23	0	\$383,867	\$50,000	\$333,867	
05	E5K06	40709515201	12/14/2004	QTR2	04/05	2	100	180	207	202.0%	0	-27	27	0	5	75	\$423,358	\$36,000	\$387,358	
05	E5K17	41394915201	4/5/2005	QTR4	04/05	1	50	68	68	126.0%	0	0	0	0	5	13	\$441,704	\$20,000	\$421,704	
05	E5K18	24270235201	4/5/2005	QTR4	04/05	0	90	93	93	100.0%	1	0	0	0	3	0	\$353,880	\$23,000	\$330,880	
05	E5K22	40903415201	5/3/2005	QTR4	04/05	0	45	51	45	86.7%	1	6	0	0	6	0	\$336,626	\$15,000	\$321,626	
<b>Dist 05 District Let Contracts SubTotal</b>						<b>9</b>	<b>6</b>	<b>745</b>	<b>1027</b>	<b>1005</b>	<b>77.8%</b>	<b>7</b>	<b>22</b>	<b>27</b>	<b>0</b>	<b>181</b>	<b>101</b>	<b>\$ 14,348,306</b>	<b>\$ 144,000</b>	<b>\$ 14,204,306</b>
<b>District 05 Totals</b>						<b>24</b>	<b>48</b>	<b>4872</b>	<b>6413</b>	<b>7157</b>	<b>70.8%</b>	<b>17</b>	<b>-744</b>	<b>985</b>	<b>0</b>	<b>911</b>	<b>630</b>	<b>\$ 78,638,924</b>	<b>\$ 1,162,100</b>	<b>\$ 77,476,824</b>
06	T6017	24998515201	6/18/2003	QTR4	02/03	11	600	827	773	117.2%	1	54	0	0	86	141	\$22,170,722	\$150,000	\$22,020,722	
06	T6018	25020015201	5/21/2003	QTR4	02/03	5	550	522	493	85.6%	1	29	0	0	22	-50	\$8,558,042	\$50,000	\$8,508,042	
06	T6028	40590415201	10/29/2003	QTR2	03/04	3	500	586	582	99.2%	1	4	0	0	86	0	\$2,722,348	\$50,000	\$2,672,348	
06	T6032	40775915201	3/31/2004	QTR3	03/04	0	380	425	424	99.7%	1	1	0	0	45	0	\$8,349,184	\$250,000	\$8,099,184	
06	T6035	41275915201	1/28/2004	QTR3	03/04	0	120	133	109	80.0%	1	24	0	0	13	0	\$316,174	\$15,000	\$301,174	
06	T6039	41476015201	2/25/2004	QTR3	03/04	0	320	384	383	99.7%	1	1	0	0	64	0	\$798,983	\$50,000	\$748,983	
06	T6040	41276015201	3/31/2004	QTR3	03/04	1	90	94	79	83.3%	1	15	0	0	4	0	\$403,211	\$10,000	\$393,211	
06	T6046	40773815201	8/27/2003	QTR1	03/04	1	180	264	264	103.3%	1	0	0	0	84	0	\$1,641,861	\$50,000	\$1,591,861	
06	T6054	41247215201	7/28/2004	QTR1	04/05	0	160	238	220	99.4%	1	18	0	0	61	17	\$1,895,358	\$50,000	\$1,845,358	
06	T6059	41468715201	1/26/2005	QTR3	04/05	0	125	174	191	113.6%	1	-17	17	0	49	0	\$1,500,830	\$50,000	\$1,450,830	
06	T6068	41247915201	3/30/2005	QTR3	04/05	0	90	124	124	100.0%	1	0	0	0	34	0	\$510,575	\$25,902	\$484,673	
06	T6075	41064515201	6/23/2004	QTR4	03/04	4	100	105	85	80.0%	1	20	0	0	5	0	\$1,898,605	\$50,000	\$1,848,605	
06	T6076	41179825201	5/26/2004	QTR4	03/04	1	120	129	107	81.7%	1	22	0	0	9	0	\$680,500	\$25,500	\$655,000	
06	T6079	41463715201	4/27/2005	QTR4	04/05	0	55	77	77	100.0%	1	0	0	0	22	0	\$463,937	\$20,000	\$443,937	
<b>Dist 06 Central Let Contracts SubTotal</b>						<b>14</b>	<b>26</b>	<b>3390</b>	<b>4082</b>	<b>3911</b>	<b>100.0%</b>	<b>14</b>	<b>171</b>	<b>17</b>	<b>0</b>	<b>584</b>	<b>108</b>	<b>\$ 51,910,330</b>	<b>\$ 846,402</b>	<b>\$ 51,063,928</b>
06	E6A75	24971925201	5/24/2002	QTR4	01/02	2	585	867	852	110.4%	1	15	0	0	206	76	\$5,999,926	\$0	\$5,999,926	
06	E6B16	41035115201	2/26/2004	QTR3	03/04	0	120	127	120	94.2%	1	7	0	0	7	0	\$1,449,773	\$50,000	\$1,399,773	
06	E6B47	40865915201	3/11/2004	QTR3	03/04	0	280	286	133	45.4%	1	153	0	0	6	0	\$742,995	\$50,000	\$692,995	
06	E6B48	41247815201	5/27/2004	QTR4	03/04	0	160	170	116	66.3%	1	54	0	0	10	0	\$1,469,179	\$50,000	\$1,419,179	
06	E6B50	40757115201	6/26/2003	QTR4	02/03	1	250	326	327	116.4%	1	-1	1	0	36	40	\$2,455,152	\$50,000	\$2,405,152	
06	E6B71	40746125201	3/25/2004	QTR3	03/04	1	70	109	421	545.7%	0	-312	312	0	39	0	\$656,500	\$32,500	\$624,000	
06	E6B82	24970435201	8/31/2004	QTR1	04/05	0	125	193	191	98.4%	1	2	0	0	68	0	\$454,471	\$27,500	\$426,971	
<b>Dist 06 District Let Contracts SubTotal</b>						<b>7</b>	<b>4</b>	<b>1590</b>	<b>2078</b>	<b>2160</b>	<b>85.7%</b>	<b>6</b>	<b>-82</b>	<b>313</b>	<b>0</b>	<b>372</b>	<b>116</b>	<b>\$ 13,227,996</b>	<b>\$ 260,000</b>	<b>\$ 12,967,996</b>
<b>District 06 Totals</b>						<b>21</b>	<b>30</b>	<b>4980</b>	<b>6160</b>	<b>6071</b>	<b>95.2%</b>	<b>20</b>	<b>89</b>	<b>330</b>	<b>0</b>	<b>956</b>	<b>224</b>	<b>\$ 65,138,326</b>	<b>\$ 1,106,402</b>	<b>\$ 64,031,924</b>
07	20805	25841215201	1/26/2000	QTR3	99/00	12	555	966	984	159.8%	0	-18	18	0	133	278	\$14,972,298	\$105,000	\$14,867,298	
07	21246	25887015201	5/23/2001	QTR4	00/01	8	825	971	971	103.3%	1	0	0	0	133	13	\$32,162,434	\$150,000	\$32,012,434	
07	21274	25573415201	6/20/2001	QTR4	00/01	17	605	1074	1074	158.8%	0	0	0	0	113	356	\$17,831,811	\$100,000	\$17,731,811	
07	21563	25716315201	5/22/2002	QTR4	01/02	4	730	837	837	108.9%	1	0	0	0	42	65	\$14,363,800	\$150,000	\$14,213,800	
07	21684	40516815201	9/25/2002	QTR1	02/03	4	105	193	201	184.8%	0	-8	8	0	7	81	\$1,514,603	\$50,000	\$1,464,603	
07	T7002	25716415201	10/30/2002	QTR2	02/03	6	420	609	609	131.7%	0	0	0	0	61	128	\$7,731,639	\$150,000	\$7,581,639	
07	T7005	25710115201	12/4/2002	QTR2	02/03	5	200	338	338	107.0%	1	0	0	0	124	14	\$10,844,651	\$250,000	\$10,594,651	
07	T7019	25866315201	6/18/2003	QTR4	02/03	9	610	643	498	76.2%	1	145	0	0	33	0	\$12,742,253	\$150,000	\$12,592,253	
07	T7028	40891915201	12/3/2003	QTR2	03/04	3	210	246	143	51.0%	1	103	0	0	36	0	\$2,445,328	\$50,000	\$2,395,328	
07	T7032	40625315201	9/24/2003	QTR1	03/04	6	170	288	288	149.4%	0	0	0	0	90	28	\$2,269,460	\$50,000	\$2,219,460	
07	T7046	41318115201	1/28/2004	QTR3	03/04	2	240	307	301	98.8%	1	6	0	0	67	0	\$1,624,312	\$50,000	\$1,574,312	
07	T7053	41347015201	5/26/2004	QTR4	03/04	0	685	289	264	38.0%	1	25	0	0	4	-400	\$223,345	\$9,176	\$214,169	
07	T7054	40374115201	6/23/2004	QTR4	03/04	1	385	418	304	70.4%	1	114	0	0	33	0	\$9,668,822	\$101,150	\$9,567,672	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
<b>Dist 05 Central Let Contracts SubTotal</b>			\$ 68,529,242	\$ 67,496,324	\$ (2,585,127)	\$ 259,200	\$ (2,325,927)	\$ 65,170,396	\$ 65,227,700	73.3%	11	\$ 57,303	\$ 4,238,623	578	148	325	\$ 2,751,860	\$ 481,684
05	E5F92	41180915201	\$11,596,802	\$11,699,400	\$0	\$0	\$0	\$11,699,400	\$12,036,507	104.2%	1	\$337,107	\$50,000	109	0	0	\$20,479	\$0
05	E5H59	41669315204	\$668,437	\$602,794	\$0	\$0	\$0	\$602,794	\$602,794	91.2%	1	\$0	\$7,373	9	0	0	\$0	\$0
05	E5H61	41669315203	\$85,485	\$86,804	\$0	\$0	\$0	\$86,804	\$86,804	110.1%	0	\$0	\$6,660	2	0	0	\$0	\$0
05	E5H96	24037315202	\$122,180	\$139,709	\$0	\$0	\$0	\$139,709	\$139,745	114.4%	0	\$37	\$0	19	0	0	\$0	\$0
05	E5K03	41658715201	\$383,867	\$333,867	\$0	\$0	\$0	\$333,867	\$333,867	100.0%	1	\$0	\$0	23	0	0	\$0	\$0
05	E5K06	40709515201	\$459,009	\$414,749	\$0	\$0	\$0	\$414,749	\$397,631	102.7%	1	(\$17,118)	\$35,651	5	0	21	\$0	\$0
05	E5K17	41394915201	\$461,704	\$447,714	\$0	\$0	\$0	\$447,714	\$447,714	106.2%	1	\$0	\$20,000	5	0	0	\$0	\$0
05	E5K18	24270235201	\$353,880	\$332,980	\$0	\$0	\$0	\$332,980	\$332,980	100.6%	1	\$0	\$0	3	0	0	\$0	\$0
05	E5K22	40903415201	\$336,626	\$310,522	\$0	\$0	\$0	\$310,522	\$310,522	96.5%	1	\$0	\$0	6	0	0	\$0	\$0
<b>Dist 05 District Let Contracts SubTotal</b>			\$ 14,467,990	\$ 14,368,539	\$ -	\$ -	\$ -	\$ 14,368,539	\$ 14,688,564	77.8%	7	\$ 320,026	\$ 119,684	181	0	21	\$ 20,479	\$ -
<b>District 05 Totals</b>			\$ 82,997,232	\$ 81,864,863	\$ (2,585,127)	\$ 259,200	\$ (2,325,927)	\$ 79,538,935	\$ 79,916,264	75.0%	18	\$ 377,329	\$ 4,358,307	759	148	346	\$ 2,772,339	\$ 481,684
06	T6017	24998515201	\$24,398,407	\$24,414,034	\$0	\$1,380,000	\$1,380,000	\$25,794,034	\$24,547,842	111.5%	0	(\$1,246,192)	\$2,227,685	70	0	0	\$126,624	\$14,081
06	T6018	25020015201	\$8,637,760	\$8,477,253	\$0	\$620,000	\$620,000	\$9,097,253	\$8,542,325	100.4%	1	(\$554,928)	\$79,718	22	0	0	\$190,299	\$0
06	T6028	40590415201	\$2,765,757	\$2,727,591	\$0	\$0	\$0	\$2,727,591	\$2,738,762	102.5%	1	\$11,171	\$43,409	86	0	0	\$47,545	\$0
06	T6032	40775915201	\$8,349,184	\$8,110,044	\$0	\$100,000	\$100,000	\$8,210,044	\$8,169,108	100.9%	1	(\$23,606)	\$0	45	0	0	\$14,202	\$0
06	T6035	41275915201	\$316,174	\$305,161	\$0	\$14,400	\$14,400	\$319,561	\$305,161	101.3%	1	(\$14,400)	\$0	13	0	0	\$12,772	\$0
06	T6039	41476015201	\$798,983	\$746,324	\$0	\$0	\$0	\$746,324	\$746,354	99.6%	1	\$30	\$0	64	0	0	\$10,620	\$0
06	T6040	41276015201	\$381,604	\$357,320	\$0	\$5,500	\$5,500	\$362,820	\$357,320	90.9%	1	(\$5,500)	(\$21,607)	4	0	0	\$0	\$0
06	T6046	40773815201	\$1,651,948	\$1,663,012	\$0	\$0	\$0	\$1,663,012	\$1,682,869	105.7%	1	\$19,858	\$10,087	78	6	0	\$0	\$0
06	T6054	41247215201	\$1,895,358	\$1,838,145	\$0	\$0	\$0	\$1,838,145	\$1,855,902	100.6%	1	\$17,756	\$0	61	0	17	\$23,181	\$0
06	T6059	41468715201	\$1,500,830	\$1,449,202	\$0	(\$17,000)	(\$17,000)	\$1,432,202	\$1,450,202	100.0%	1	\$39,896	\$0	49	0	0	\$12,243	\$0
06	T6068	41247915201	\$510,575	\$227,352	\$0	\$0	\$0	\$227,352	\$227,352	46.9%	1	\$0	\$0	34	0	0	\$0	\$0
06	T6075	41064515201	\$1,941,714	\$1,942,552	\$0	\$37,500	\$37,500	\$1,980,052	\$1,942,552	105.1%	1	(\$37,500)	\$43,109	5	0	0	(\$16,562)	\$0
06	T6076	41179825201	\$688,000	\$672,589	\$0	\$15,000	\$15,000	\$687,589	\$672,589	102.7%	1	(\$15,000)	\$7,500	9	0	0	\$10,554	\$0
06	T6079	41463715201	\$463,937	\$287,530	\$0	\$0	\$0	\$287,530	\$287,530	64.8%	1	\$0	\$0	22	0	0	\$0	\$0
<b>Dist 06 Central Let Contracts SubTotal</b>			\$ 54,300,231	\$ 53,218,109	\$ -	\$ 2,155,400	\$ 2,155,400	\$ 55,373,509	\$ 53,525,868	92.9%	13	\$ (1,808,415)	\$ 2,389,901	562	6	17	\$ 431,478	\$ 14,081
06	E6A75	24971925201	\$6,313,771	\$6,313,771	\$0	\$0	\$0	\$6,313,771	\$6,313,771	105.2%	1	\$0	\$313,845	206	0	76	\$313,845	\$0
06	E6B16	41035115201	\$1,449,773	\$1,413,660	\$0	\$0	\$0	\$1,413,660	\$1,430,057	102.2%	1	\$16,397	\$0	7	0	0	\$15,876	\$0
06	E6B47	40865915201	\$742,995	\$631,780	\$0	\$0	\$0	\$631,780	\$632,566	91.3%	1	\$787	\$0	6	0	0	\$0	\$0
06	E6B48	41247815201	\$1,469,179	\$1,390,373	\$0	\$52,800	\$52,800	\$1,443,173	\$1,417,718	99.9%	1	(\$25,454)	\$0	10	0	0	\$3,137	\$0
06	E6B50	40757115201	\$2,659,977	\$2,746,170	\$0	(\$2,500)	(\$2,500)	\$2,743,670	\$2,784,215	115.8%	0	\$40,544	\$204,825	36	0	40	\$23,805	\$0
06	E6B71	40746125201	\$700,584	\$711,890	\$0	\$0	\$0	\$711,890	\$686,386	110.0%	1	(\$25,504)	\$44,084	39	0	0	\$0	\$0
06	E6B82	24970435201	\$454,471	\$418,570	\$0	\$0	\$0	\$418,570	\$418,804	98.1%	1	\$234	\$0	68	0	0	\$0	\$0
<b>Dist 06 District Let Contracts SubTotal</b>			\$ 13,790,750	\$ 13,626,214	\$ -	\$ 50,300	\$ 50,300	\$ 13,676,514	\$ 13,683,517	85.7%	6	\$ 7,004	\$ 562,754	372	0	116	\$ 356,663	\$ -
<b>District 06 Totals</b>			\$ 68,090,981	\$ 66,844,323	\$ -	\$ 2,205,700	\$ 2,205,700	\$ 69,050,023	\$ 67,209,385	90.5%	19	\$ (1,801,411)	\$ 2,952,655	934	6	133	\$ 788,141	\$ 14,081
07	20805	25841215201	\$18,920,256	\$19,457,884	(\$57,276)	\$0	(\$57,276)	\$19,400,608	\$19,400,608	130.5%	0	\$0	\$3,947,958	97	8	102	\$790,066	\$145,446
07	21246	25887015201	\$32,884,000	\$33,794,272	\$18,229	\$0	\$18,229	\$33,812,500	\$33,812,500	105.6%	1	\$0	\$721,565	119	0	0	\$1,006,588	\$25,678
07	21274	25573415201	\$22,965,849	\$22,870,803	\$0	\$0	\$0	\$22,870,803	\$22,870,803	129.0%	0	\$0	\$5,134,037	113	0	215	\$686,182	\$582,764
07	21563	25716315201	\$14,746,881	\$14,627,745	\$0	\$0	\$0	\$14,627,745	\$14,781,108	104.0%	1	\$153,362	\$383,081	42	0	0	\$99,143	\$0
07	21684	40516815201	\$1,684,750	\$1,663,871	\$0	\$0	\$0	\$1,663,871	\$1,624,371	110.9%	0	(\$39,500)	\$170,147	7	0	0	\$74,561	\$30,003
07	T7002	25716415201	\$8,232,010	\$8,351,265	\$0	\$0	\$0	\$8,351,265	\$8,427,200	111.2%	0	\$75,935	\$500,370	56	0	73	\$547,066	\$14,727
07	T7005	25710115201	\$10,999,833	\$10,702,036	\$0	\$0	\$0	\$10,702,036	\$10,746,032	101.4%	1	\$43,996	\$155,182	124	0	1	(\$3,308)	\$0
07	T7019	25866315201	\$12,837,936	\$12,679,347	(\$24,000)	\$2,600,000	\$2,576,000	\$15,255,347	\$12,700,184	100.9%	1	(\$2,555,163)	\$95,683	33	0	0	\$167,435	\$0
07	T7028	40891915201	\$2,818,289	\$2,772,803	\$0	\$338,000	\$338,000	\$3,110,803	\$2,775,823	115.9%	0	(\$334,981)	\$372,962	36	0	0	\$44,285	\$11,130
07	T7032	40625315201	\$2,635,027	\$2,663,917	\$0	\$0	\$0	\$2,663,917	\$2,669,457	120.3%	0	\$5,540	\$365,567	34	0	27	\$364,811	\$0
07	T7046	41318115201	\$1,676,819	\$1,587,012	\$0	\$0	\$0	\$1,587,012	\$1,627,643	103.4%	1	\$40,630	\$52,507	64	0	0	\$4,442	\$0
07	T7053	41347015201	\$223,345	\$214,442	\$0	\$0	\$0	\$214,442	\$215,147	100.5%	1	\$706	\$0	4	0	-400	\$2,730	\$0
07	T7054	40374115201	\$9,694,529	\$9,675,016	\$0	\$0	\$0	\$9,675,016	\$9,669,465	101.1%	1	(\$5,551)	\$25,708	33	0	0	\$41,789	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
<b>Dist 05 Central Let Contracts SubTotal</b>			<b>0</b>	<b>33</b>	<b>\$ 1,293,809</b>	<b>\$ 115,812</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
05	E5F92	41180915201	0	3	\$20,604	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H59	41669315204	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H61	41669315203	0	10	\$6,660	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H96	24037315202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K03	41658715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K06	40709515201	0	4	\$10,851	\$10,851	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K17	41394915201	0	13	\$26,010	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K18	24270235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K22	40903415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 05 District Let Contracts SubTotal</b>			<b>0</b>	<b>30</b>	<b>\$ 64,125</b>	<b>\$ 10,851</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>District 05 Totals</b>			<b>0</b>	<b>63</b>	<b>\$ 1,357,934</b>	<b>\$ 126,664</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
06	T6017	24998515201	0	141	\$1,893,421	\$814,444	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6018	25020015201	0	0	\$13,163	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6028	40590415201	0	0	\$84,431	\$0	0	0	\$0	\$0	0	0	(\$39,136)	\$0	0	0	\$0	\$0
06	T6032	40775915201	0	0	\$30,039	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6035	41275915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6039	41476015201	0	0	\$5,706	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6040	41276015201	0	0	(\$16,950)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6046	40773815201	0	0	\$27,863	\$2,885	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6054	41247215201	0	0	\$3,720	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6059	41468715201	0	0	\$22,532	\$2,500	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6068	41247915201	0	0	\$1,880	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6075	41064515201	0	0	\$25,221	\$9,693	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6076	41179825201	0	0	\$1,594	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6079	41463715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 06 Central Let Contracts SubTotal</b>			<b>0</b>	<b>141</b>	<b>\$ 2,092,620</b>	<b>\$ 829,521</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (39,136)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
06	E6A75	24971925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B16	41035115201	0	0	\$13,264	\$3,674	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B47	40865915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B48	41247815201	0	0	\$31,745	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B50	40757115201	0	0	\$6,128	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B71	40746125201	0	0	\$22,690	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B82	24970435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 06 District Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ 73,827</b>	<b>\$ 3,674</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>District 06 Totals</b>			<b>0</b>	<b>141</b>	<b>\$ 2,166,447</b>	<b>\$ 833,195</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (39,136)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
07	20805	25841215201	0	157	\$2,222,911	\$11,344	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21246	25887015201	0	0	\$609,628	\$114,341	0	0	\$0	\$0	0	0	(\$529,683)	\$0	0	0	\$0	\$0
07	21274	25573415201	0	15	\$248,587	\$98,002	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21563	25716315201	0	32	\$294,599	\$137,584	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21684	40516815201	0	60	\$93,791	\$6,353	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7002	25716415201	5	-5	\$897	\$26	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7005	25710115201	0	13	\$146,527	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7019	25866315201	0	0	(\$1,999,368)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7028	40891915201	0	0	\$9,718	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7032	40625315201	0	1	\$3,012	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7046	41318115201	3	0	\$823	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7053	41347015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7054	40374115201	0	0	\$4,950	\$0	0	0	\$3,934	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
<b>Dist 05 Central Let Contracts SubTotal</b>			<b>0</b>	<b>60</b>	<b>\$ 217,211</b>	<b>\$ 91,184</b>	<b>0</b>	<b>0</b>	<b>\$ 12,587</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4</b>	<b>32</b>	<b>\$ 240,872</b>	<b>\$ -</b>
05	E5F92	41180915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H59	41669315204	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,373	\$0
05	E5H61	41669315203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H96	24037315202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K03	41658715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K06	40709515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K17	41394915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K18	24270235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K22	40903415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 05 District Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 7,373</b>	<b>\$ -</b>
<b>District 05 Totals</b>			<b>0</b>	<b>60</b>	<b>\$ 217,211</b>	<b>\$ 91,184</b>	<b>0</b>	<b>0</b>	<b>\$ 12,587</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4</b>	<b>32</b>	<b>\$ 248,245</b>	<b>\$ -</b>
06	T6017	24998515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	16	0	\$92,986	\$0
06	T6018	25020015201	0	-50	(\$126,806)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6028	40590415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6032	40775915201	0	0	\$26,934	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,362	\$0
06	T6035	41275915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6039	41476015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6040	41276015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6046	40773815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$10,087	\$0
06	T6054	41247215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6059	41468715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6068	41247915201	0	0	\$2,647	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6075	41064515201	0	0	\$77,091	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6076	41179825201	0	0	\$7,567	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6079	41463715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 06 Central Let Contracts SubTotal</b>			<b>0</b>	<b>-50</b>	<b>\$ (12,567)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>16</b>	<b>0</b>	<b>\$ 112,435</b>	<b>\$ -</b>
06	E6A75	24971925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B16	41035115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B47	40865915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B48	41247815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B50	40757115201	0	0	\$7,210	\$0	0	0	\$204,825	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B71	40746125201	0	0	\$0	\$0	0	0	\$16,410	\$0	0	0	\$0	\$0	0	0	\$27,674	\$0
06	E6B82	24970435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,185	\$0
<b>Dist 06 District Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ 7,210</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 221,235</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 28,859</b>	<b>\$ -</b>
<b>District 06 Totals</b>			<b>0</b>	<b>(50)</b>	<b>\$ (5,357)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 221,235</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>16</b>	<b>0</b>	<b>\$ 141,294</b>	<b>\$ -</b>
07	20805	25841215201	0	0	\$16,682	\$0	28	0	\$879,819	\$0	0	0	\$0	\$0	0	0	\$7,879	\$0
07	21246	25887015201	14	13	(\$309,627)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$70,528	\$0
07	21274	25573415201	0	124	\$4,155,199	\$3,957	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,529	\$0
07	21563	25716315201	0	0	\$449	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	33	\$13,065	\$0
07	21684	40516815201	0	14	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7002	25716415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	60	\$4,618	\$0
07	T7005	25710115201	0	0	\$21,000	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7019	25866315201	0	0	\$653,077	\$23,396	0	0	\$1,213,470	\$0	0	0	\$0	\$0	0	0	\$33,439	\$0
07	T7028	40891915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$354,338	\$0
07	T7032	40625315201	56	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$16,457	\$0
07	T7046	41318115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7053	41347015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7054	40374115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
<b>Dist 05 Central Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>79</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>152</b>	<b>529</b>	<b>\$ 4,516,337</b>	<b>\$ 688,680</b>
05	E5F92	41180915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$41,083	\$0
05	E5H59	41669315204	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,373	\$0
05	E5H61	41669315203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	10	\$6,660	\$0
05	E5H96	24037315202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K03	41658715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K06	40709515201	0	50	\$24,800	\$0	0	0	\$0	\$0	0	0	\$0	\$24,800	0	75	\$35,651	\$35,651
05	E5K17	41394915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	13	\$26,010	\$0
05	E5K18	24270235201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5K22	40903415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 05 District Let Contracts SubTotal</b>			<b>0</b>	<b>50</b>	<b>\$ 24,800</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ 24,800</b>	<b>0</b>	<b>101</b>	<b>\$ 116,777</b>	<b>\$ 35,651</b>
<b>District 05 Totals</b>			<b>0</b>	<b>50</b>	<b>\$ 24,800</b>	<b>\$ -</b>	<b>0</b>	<b>79</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ 24,800</b>	<b>152</b>	<b>630</b>	<b>\$ 4,633,114</b>	<b>\$ 724,331</b>
06	T6017	24998515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	16	141	\$2,113,031	\$828,525
06	T6018	25020015201	0	0	\$0	\$0	0	0	\$2,791	\$0	0	0	\$0	\$0	0	-50	\$79,448	\$0
06	T6028	40590415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$92,840	\$0
06	T6032	40775915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$80,536	\$0
06	T6035	41275915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$12,772	\$0
06	T6039	41476015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$16,326	\$0
06	T6040	41276015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$16,950)	\$0
06	T6046	40773815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	6	0	\$37,950	\$2,885
06	T6054	41247215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	17	\$26,901	\$0
06	T6059	41468715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$34,775	\$2,500
06	T6068	41247915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,527	\$0
06	T6075	41064515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$85,750	\$9,693
06	T6076	41179825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$19,715	\$0
06	T6079	41463715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 06 Central Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 2,791</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>22</b>	<b>108</b>	<b>\$ 2,587,621</b>	<b>\$ 843,602</b>
06	E6A75	24971925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	76	\$313,845	\$0
06	E6B16	41035115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$29,140	\$3,674
06	E6B47	40865915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B48	41247815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$34,882	\$0
06	E6B50	40757115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	40	\$241,968	\$0
06	E6B71	40746125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$66,774	\$0
06	E6B82	24970435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,185	\$0
<b>Dist 06 District Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>116</b>	<b>\$ 687,794</b>	<b>\$ 3,674</b>
<b>District 06 Totals</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 2,791</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>22</b>	<b>224</b>	<b>\$ 3,275,415</b>	<b>\$ 847,276</b>
07	20805	25841215201	0	0	\$0	\$0	0	0	\$0	\$0	0	19	\$69,610	\$0	36	278	\$3,986,967	\$156,790
07	21246	25887015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	14	13	\$847,434	\$140,019
07	21274	25573415201	0	2	\$14,718	\$0	0	0	\$1,646	\$0	0	0	(\$251)	\$14,718	0	356	\$5,107,610	\$699,441
07	21563	25716315201	0	0	\$7,927	\$0	0	0	\$0	\$0	0	0	\$0	\$7,927	0	65	\$415,184	\$145,512
07	21684	40516815201	0	0	\$0	\$0	0	7	\$8,072	\$8,072	0	0	\$0	\$0	0	81	\$176,424	\$44,428
07	T7002	25716415201	0	0	\$10,489	\$0	0	0	\$0	\$0	0	0	\$0	\$0	5	128	\$563,071	\$14,753
07	T7005	25710115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	14	\$164,219	\$0
07	T7019	25866315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$35,655	\$0	0	0	\$103,707	\$23,396
07	T7028	40891915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$408,341	\$11,130
07	T7032	40625315201	0	0	\$0	\$0	0	0	\$22,594	\$22,594	0	0	\$2,759	\$0	56	28	\$409,632	\$22,594
07	T7046	41318115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	3	0	\$5,265	\$0
07	T7053	41347015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-400	\$2,730	\$0
07	T7054	40374115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$50,673	\$0



District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
07	T7060	41113315201	12/1/2004	QTR2	04/05	0	65	66	60	90.8%	1	6	0	0	1	0	\$72,367	\$15,000	\$57,367	
07	T7065	41127715201	10/20/2004	QTR2	04/05	0	100	129	129	100.0%	1	0	0	0	29	0	\$1,902,504	\$50,000	\$1,852,504	
07	T7066	41668715201	12/1/2004	QTR2	04/05	0	50	60	60	106.0%	1	0	0	0	7	3	\$111,000	\$10,000	\$101,000	
07	T7078	41300615201	3/30/2005	QTR3	04/05	0	60	68	68	110.0%	1	0	0	0	2	6	\$74,600	\$5,000	\$69,600	
<b>Dist 07 Central Let Contracts SubTotal</b>						<b>17</b>	<b>77</b>	<b>6015</b>	<b>7502</b>	<b>7129</b>	<b>70.6%</b>	<b>12</b>	<b>373</b>	<b>26</b>	<b>0</b>	<b>915</b>	<b>572</b>	<b>\$ 130,555,227</b>	<b>\$ 1,445,326</b>	<b>\$ 129,109,901</b>
07	E7A27	40577515201	3/8/2002	QTR3	01/02	1	190	356	380	195.8%	0	-24	24	0	166	0	\$686,000	\$0	\$686,000	
07	E7A31	25719015201	5/8/2002	QTR4	01/02	3	235	288	288	113.2%	1	0	0	0	26	27	\$3,666,667	\$0	\$3,666,667	
07	E7A86	41366815201	1/22/2003	QTR3	02/03	4	641	670	670	100.0%	1	0	0	0	29	0	\$14,811,268	\$150,000	\$14,661,268	
07	E7B21	40575515201	12/10/2003	QTR2	03/04	1	200	201	174	86.5%	1	27	0	0	1	0	\$568,210	\$21,772	\$546,438	
07	E7B25	40658415201	6/11/2003	QTR4	02/03	4	180	271	270	127.8%	0	1	0	0	40	51	\$1,465,643	\$50,000	\$1,415,643	
07	E7B74	40575635201	5/12/2004	QTR4	03/04	2	123	140	140	108.9%	1	0	0	0	6	11	\$954,951	\$90,000	\$864,951	
07	E7B86	41153415201	8/18/2004	QTR1	04/05	0	153	154	150	97.4%	1	4	0	0	1	0	\$4,473,860	\$50,000	\$4,423,860	
07	E7C22	40828015201	3/9/2005	QTR3	04/05	0	180	253	253	122.2%	0	0	0	0	73	0	\$595,475	\$4,000	\$591,475	
07	E7C43	41746615201	12/8/2004	QTR2	04/05	1	365	365	48	13.2%	1	317	0	0	0	0	\$126,000	\$0	\$126,000	
07	E7C76	41153515201	7/27/2005	QTR1	05/06	0	137	137	96	70.1%	1	41	0	0	0	0	\$2,735,000	\$15,000	\$2,720,000	
<b>Dist 07 District Let Contracts SubTotal</b>						<b>10</b>	<b>16</b>	<b>2404</b>	<b>2835</b>	<b>2469</b>	<b>70.0%</b>	<b>7</b>	<b>366</b>	<b>24</b>	<b>0</b>	<b>342</b>	<b>89</b>	<b>\$ 30,083,074</b>	<b>\$ 380,772</b>	<b>\$ 29,702,302</b>
<b>District 07 Totals</b>						<b>27</b>	<b>93</b>	<b>8419</b>	<b>10337</b>	<b>9598</b>	<b>70.4%</b>	<b>19</b>	<b>739</b>	<b>50</b>	<b>0</b>	<b>1257</b>	<b>661</b>	<b>\$ 160,638,301</b>	<b>\$ 1,826,098</b>	<b>\$ 158,812,203</b>
08	20104	25895615201	3/25/1998	QTR3	97/98	18	620	875	875	140.8%	0	0	0	0	42	213	\$26,126,632	\$0	\$26,126,632	
08	20890	25894915201	4/26/2000	QTR4	99/00	3	899	906	935	103.2%	1	-29	29	0	7	0	\$1,058,363	\$50,000	\$1,008,363	
08	20960	25192815201	6/21/2000	QTR4	99/00	10	883	1350	1350	150.2%	0	0	0	0	24	443	\$31,303,338	\$150,000	\$31,153,338	
08	21268	24249615201	6/20/2001	QTR4	00/01	18	720	870	693	89.4%	1	177	0	0	49	101	\$11,326,931	\$130,000	\$11,196,931	
08	T8002	40421415201	3/26/2003	QTR3	02/03	5	600	664	579	89.3%	1	85	0	0	43	21	\$10,688,164	\$194,400	\$10,493,764	
<b>Dist 08 Central Let Contracts SubTotal</b>						<b>5</b>	<b>54</b>	<b>3722</b>	<b>4665</b>	<b>4432</b>	<b>60.0%</b>	<b>3</b>	<b>233</b>	<b>29</b>	<b>0</b>	<b>165</b>	<b>778</b>	<b>\$ 80,503,428</b>	<b>\$ 524,400</b>	<b>\$ 79,979,028</b>
08	E8C15	40413525201	1/9/2001	QTR3	00/01	7	1299	1598	1585	117.5%	1	13	0	0	59	240	\$25,546,600	\$0	\$25,546,600	
08	E8E67	41362315201	8/19/2003	QTR1	03/04	3	310	493	491	117.7%	1	2	0	0	195	-12	\$8,277,778	\$109,202	\$8,168,576	
08	E8E86	41228625201	1/27/2004	QTR3	03/04	1	365	392	392	100.0%	1	0	0	0	27	0	\$4,843,470	\$54,300	\$4,789,170	
08	E8E96	41227625201	2/24/2004	QTR3	03/04	6	480	565	561	108.3%	1	4	0	0	75	10	\$4,721,205	\$82,800	\$4,638,405	
08	E8F46	41542945201	7/20/2004	QTR1	04/05	3	295	343	304	93.9%	1	39	0	0	27	21	\$19,691,528	\$135,000	\$19,556,528	
08	E8F51	41639615201	8/24/2004	QTR1	04/05	3	245	271	229	77.6%	1	42	0	0	39	-13	\$8,755,487	\$61,685	\$8,693,802	
08	E8F52	41374615201	10/19/2004	QTR2	04/05	1	180	218	218	113.9%	1	0	0	0	38	0	\$2,928,722	\$50,000	\$2,878,722	
08	E8F53	41649715201	8/24/2004	QTR1	04/05	0	170	181	156	85.3%	1	25	0	0	11	0	\$6,685,896	\$50,000	\$6,635,896	
08	E8F54	41658415201	8/24/2004	QTR1	04/05	2	170	165	135	75.9%	1	30	0	0	6	-11	\$3,503,656	\$50,000	\$3,453,656	
08	E8F55	41658615201	10/12/2004	QTR2	04/05	0	276	276	164	59.4%	1	112	0	0	0	0	\$5,836,000	\$50,000	\$5,786,000	
08	E8F57	41546215201	10/12/2004	QTR2	04/05	0	300	324	320	98.7%	1	4	0	0	24	0	\$4,234,300	\$60,000	\$4,174,300	
08	E8F76	19077415213	11/16/2004	QTR2	04/05	1	60	50	50	83.3%	1	0	0	0	-10	0	\$642,344	\$28,150	\$614,194	
08	E8G31	41787515201	6/21/2005	QTR4	04/05	0	50	51	43	84.0%	1	8	0	0	1	0	\$399,000	\$15,750	\$383,250	
<b>Dist 08 District Let Contracts SubTotal</b>						<b>13</b>	<b>27</b>	<b>4200</b>	<b>4927</b>	<b>4648</b>	<b>100.0%</b>	<b>13</b>	<b>279</b>	<b>0</b>	<b>492</b>	<b>235</b>	<b>\$ 96,065,986</b>	<b>\$ 746,887</b>	<b>\$ 95,319,099</b>	
<b>District 08 Totals</b>						<b>18</b>	<b>81</b>	<b>7922</b>	<b>9592</b>	<b>9080</b>	<b>88.9%</b>	<b>16</b>	<b>512</b>	<b>29</b>	<b>0</b>	<b>657</b>	<b>1013</b>	<b>\$ 176,569,414</b>	<b>\$ 1,271,287</b>	<b>\$ 175,298,127</b>
<b>Statewide Central Let Contracts SubTotal</b>						<b>135</b>	<b>438</b>	<b>35160</b>	<b>46167</b>	<b>46046</b>	<b>72.6%</b>	<b>98</b>	<b>121</b>	<b>1821</b>	<b>8</b>	<b>6610</b>	<b>4397</b>	<b>\$ 668,586,126</b>	<b>\$ 8,062,723</b>	<b>\$ 660,523,401</b>
<b>Statewide District Let Contracts SubTotal</b>						<b>85</b>	<b>111</b>	<b>17874</b>	<b>22619</b>	<b>21687</b>	<b>75.3%</b>	<b>64</b>	<b>932</b>	<b>535</b>	<b>0</b>	<b>3615</b>	<b>1130</b>	<b>\$ 350,094,542</b>	<b>\$ 3,087,030</b>	<b>\$ 347,007,512</b>
<b>Statewide Totals</b>						<b>220</b>	<b>549</b>	<b>53034</b>	<b>68786</b>	<b>67733</b>	<b>73.6%</b>	<b>162</b>	<b>1053</b>	<b>2356</b>	<b>8</b>	<b>10225</b>	<b>5527</b>	<b>\$ 1,018,680,668</b>	<b>\$ 11,149,753</b>	<b>\$ 1,007,530,913</b>

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
															Time Ext Days	SA Days	SA Amount	Premium Cost
07	T7060	41113315201	\$72,367	\$57,367	\$0	\$0	\$0	\$57,367	\$57,367	100.0%	1	\$0	\$0	1	0	0	\$0	\$0
07	T7065	41127715201	\$1,902,504	\$1,807,236	\$0	\$0	\$0	\$1,807,236	\$1,806,585	97.5%	1	(\$651)	\$0	29	0	0	\$0	\$0
07	T7066	41668715201	\$111,000	\$101,740	\$0	\$0	\$0	\$101,740	\$101,740	100.7%	1	\$0	\$0	7	0	0	\$0	\$0
07	T7078	41300615201	\$74,600	\$70,800	\$0	\$0	\$0	\$70,800	\$70,800	101.7%	1	\$0	\$0	2	0	0	\$0	\$0
<b>Dist 07 Central Let Contracts SubTotal</b>			<b>\$ 142,479,995</b>	<b>\$ 143,097,556</b>	<b>\$ (63,047)</b>	<b>\$ 2,938,000</b>	<b>\$ 2,874,953</b>	<b>\$ 145,972,508</b>	<b>\$ 143,356,833</b>	<b>64.7%</b>	<b>11</b>	<b>\$ (2,615,677)</b>	<b>\$ 11,924,767</b>	<b>801</b>	<b>8</b>	<b>18</b>	<b>\$ 3,825,790</b>	<b>\$ 809,749</b>
07	E7A27	40577515201	\$720,300	\$669,100	\$0	\$0	\$0	\$669,100	\$638,188	93.0%	1	(\$30,912)	\$34,300	8	0	0	\$0	\$0
07	E7A31	25719015201	\$3,902,701	\$3,881,802	\$0	\$0	\$0	\$3,881,802	\$3,881,802	105.9%	1	\$0	\$236,035	22	0	8	\$135,572	\$70,997
07	E7A86	41366815201	\$16,380,780	\$16,284,366	\$0	\$0	\$0	\$16,284,366	\$16,284,366	111.1%	0	\$0	\$1,569,512	29	0	0	\$75,821	\$0
07	E7B21	40575515201	\$611,163	\$596,351	\$0	\$0	\$0	\$596,351	\$596,351	109.1%	1	\$0	\$42,953	1	0	0	\$0	\$0
07	E7B25	40658415201	\$1,649,752	\$1,645,467	\$0	\$0	\$0	\$1,645,467	\$1,701,615	120.2%	0	\$56,148	\$184,109	40	0	1	\$23,937	\$0
07	E7B74	40575635201	\$1,085,687	\$941,642	\$0	\$0	\$0	\$941,642	\$941,642	108.9%	1	\$0	\$130,736	6	0	0	\$0	\$0
07	E7B86	41153415201	\$4,473,860	\$4,390,426	\$0	\$495,000	\$495,000	\$4,885,426	\$4,388,785	99.2%	1	(\$496,641)	\$0	1	0	0	\$0	\$0
07	E7C22	40828015201	\$595,475	\$610,952	\$0	\$0	\$0	\$610,952	\$610,952	103.3%	1	\$0	\$0	33	0	0	\$0	\$0
07	E7C43	41746615201	\$153,225	\$86,247	\$0	\$0	\$0	\$86,247	\$84,987	67.5%	1	(\$1,260)	\$27,225	0	0	0	\$0	\$0
07	E7C76	41153515201	\$2,735,000	\$2,720,000	\$0	\$350,000	\$350,000	\$3,070,000	\$2,720,000	100.0%	1	(\$350,000)	\$0	0	0	0	\$0	\$0
<b>Dist 07 District Let Contracts SubTotal</b>			<b>\$ 32,307,943</b>	<b>\$ 31,826,353</b>	<b>\$ -</b>	<b>\$ 845,000</b>	<b>\$ 845,000</b>	<b>\$ 32,671,353</b>	<b>\$ 31,848,688</b>	<b>80.0%</b>	<b>8</b>	<b>\$ (822,665)</b>	<b>\$ 2,224,870</b>	<b>140</b>	<b>0</b>	<b>9</b>	<b>\$ 235,330</b>	<b>\$ 70,997</b>
<b>District 07 Totals</b>			<b>\$ 174,787,938</b>	<b>\$ 174,923,909</b>	<b>\$ (63,047)</b>	<b>\$ 3,783,000</b>	<b>\$ 3,719,953</b>	<b>\$ 178,643,861</b>	<b>\$ 175,205,521</b>	<b>70.4%</b>	<b>19</b>	<b>\$ (3,438,342)</b>	<b>\$ 14,149,637</b>	<b>941</b>	<b>8</b>	<b>27</b>	<b>\$ 4,061,120</b>	<b>\$ 880,746</b>
08	20104	25895615201	\$35,986,193	\$35,685,251	\$26,982	\$0	\$26,982	\$35,712,233	\$35,122,890	134.4%	0	(\$589,343)	\$9,859,561	2	40	202	\$6,376,559	\$0
08	20890	25894915201	\$1,097,299	\$902,898	\$0	\$0	\$0	\$902,898	\$902,898	89.5%	1	\$0	\$38,936	7	0	0	(\$12,973)	\$0
08	20960	25192815201	\$43,589,423	\$43,099,608	\$0	\$0	\$0	\$43,099,608	\$43,578,169	139.9%	0	\$478,561	\$12,286,085	24	0	250	\$8,282,020	\$0
08	21268	24249615201	\$13,616,007	\$13,466,870	(\$2,000)	\$708,000	\$706,000	\$14,172,870	\$13,367,760	119.4%	0	(\$805,110)	\$2,289,075	49	0	0	\$664,549	\$316,508
08	T8002	40421415201	\$10,791,910	\$10,854,913	\$0	\$105,000	\$105,000	\$10,959,913	\$10,797,795	102.9%	1	(\$162,118)	\$103,746	43	0	0	\$46,803	\$0
<b>Dist 08 Central Let Contracts SubTotal</b>			<b>\$ 105,080,832</b>	<b>\$ 104,009,540</b>	<b>\$ 24,982</b>	<b>\$ 813,000</b>	<b>\$ 837,982</b>	<b>\$ 104,847,522</b>	<b>\$ 103,769,512</b>	<b>40.0%</b>	<b>2</b>	<b>\$ (1,078,010)</b>	<b>\$ 24,577,403</b>	<b>125</b>	<b>40</b>	<b>452</b>	<b>\$ 15,356,958</b>	<b>\$ 316,508</b>
08	E8C15	40413525201	\$34,050,527	\$34,049,820	\$0	\$0	\$0	\$34,049,820	\$34,136,070	133.6%	0	\$86,250	\$8,503,927	59	0	0	\$21,725	\$0
08	E8E67	41362315201	\$8,301,999	\$8,342,115	\$0	\$0	\$0	\$8,342,115	\$8,738,891	107.0%	1	\$396,776	\$24,221	126	69	2	\$25,673	\$0
08	E8E86	41228625201	\$4,857,163	\$4,843,779	\$0	\$0	\$0	\$4,843,779	\$4,846,360	101.2%	1	\$2,581	\$13,693	27	0	0	\$30,206	\$0
08	E8E96	41227625201	\$5,406,211	\$5,676,719	\$0	\$125,000	\$125,000	\$5,801,719	\$5,736,847	123.7%	0	(\$64,872)	\$685,007	41	0	0	\$30,063	\$0
08	E8F46	41542945201	\$20,132,131	\$19,986,626	\$0	\$2,643,559	\$2,643,559	\$22,630,185	\$20,047,003	102.5%	1	(\$2,583,182)	\$440,603	27	0	0	\$11,045	\$0
08	E8F51	41639615201	\$8,731,659	\$8,679,344	(\$13,000)	\$1,808,000	\$1,795,000	\$10,474,344	\$8,682,248	99.9%	1	(\$1,792,095)	(\$23,828)	39	0	0	(\$31,267)	\$0
08	E8F52	41374615201	\$2,940,165	\$2,894,512	(\$10,000)	\$0	(\$10,000)	\$2,884,512	\$2,885,492	100.2%	1	\$981	\$11,443	13	0	0	\$3,784	\$0
08	E8F53	41649715201	\$6,685,896	\$6,638,550	\$0	\$1,626,000	\$1,626,000	\$8,264,550	\$6,641,754	100.1%	1	(\$1,622,796)	\$0	11	0	0	\$0	\$0
08	E8F54	41658415201	\$3,544,981	\$3,505,670	\$0	\$1,846,000	\$1,846,000	\$5,351,670	\$3,509,268	101.6%	1	(\$1,842,402)	\$41,325	6	0	0	\$10,689	\$0
08	E8F55	41658615201	\$5,836,000	\$5,781,000	\$0	\$742,650	\$742,650	\$6,523,650	\$5,771,735	99.8%	1	(\$751,915)	\$0	0	0	0	\$0	\$0
08	E8F57	41546215201	\$4,234,300	\$4,173,300	\$0	\$0	\$0	\$4,173,300	\$4,173,321	100.0%	1	\$21	\$0	24	0	0	\$0	\$0
08	E8F76	19077415213	\$773,020	\$744,870	\$0	\$0	\$0	\$744,870	\$744,870	121.3%	0	\$0	\$130,676	0	0	0	\$0	\$0
08	E8G31	41787515201	\$399,000	\$387,247	\$0	\$0	\$0	\$387,247	\$387,247	101.0%	1	\$0	\$0	1	0	0	\$2,662	\$0
<b>Dist 08 District Let Contracts SubTotal</b>			<b>\$ 105,893,052</b>	<b>\$ 105,703,552</b>	<b>\$ (23,000)</b>	<b>\$ 8,791,209</b>	<b>\$ 8,768,209</b>	<b>\$ 114,471,761</b>	<b>\$ 106,301,106</b>	<b>76.9%</b>	<b>10</b>	<b>\$ (8,170,653)</b>	<b>\$ 9,827,067</b>	<b>374</b>	<b>69</b>	<b>2</b>	<b>\$ 104,580</b>	<b>\$ -</b>
<b>District 08 Totals</b>			<b>\$ 210,973,884</b>	<b>\$ 209,713,092</b>	<b>\$ 1,982</b>	<b>\$ 9,604,209</b>	<b>\$ 9,606,191</b>	<b>\$ 219,319,283</b>	<b>\$ 210,070,618</b>	<b>66.7%</b>	<b>12</b>	<b>\$ (9,248,663)</b>	<b>\$ 34,404,470</b>	<b>499</b>	<b>109</b>	<b>454</b>	<b>\$ 15,461,538</b>	<b>\$ 316,508</b>
<b>Statewide Central Let Contracts SubTotal</b>			<b>\$ 737,683,221</b>	<b>\$ 736,978,564</b>	<b>\$ (2,782,749)</b>	<b>\$ 7,450,600</b>	<b>\$ 4,667,851</b>	<b>\$ 741,646,413</b>	<b>\$ 736,687,084</b>	<b>77.0%</b>	<b>104</b>	<b>\$ (4,920,104)</b>	<b>\$ 69,097,100</b>	<b>5288</b>	<b>747</b>	<b>1470</b>	<b>\$ 35,855,342</b>	<b>\$ 2,197,148</b>
<b>Statewide District Let Contracts SubTotal</b>			<b>\$ 365,728,495</b>	<b>\$ 363,181,453</b>	<b>\$ (290,912)</b>	<b>\$ 9,896,509</b>	<b>\$ 9,605,597</b>	<b>\$ 372,787,050</b>	<b>\$ 365,788,688</b>	<b>84.7%</b>	<b>72</b>	<b>\$ (6,998,359)</b>	<b>\$ 15,633,955</b>	<b>2528</b>	<b>432</b>	<b>463</b>	<b>\$ 2,797,192</b>	<b>\$ 87,958</b>
<b>Statewide Totals</b>			<b>\$ 1,103,411,716</b>	<b>\$ 1,100,160,017</b>	<b>\$ (3,073,661)</b>	<b>\$ 17,347,109</b>	<b>\$ 14,273,448</b>	<b>\$1,114,433,463</b>	<b>\$ 1,102,475,772</b>	<b>80.0%</b>	<b>176</b>	<b>\$ (11,918,463)</b>	<b>\$ 84,731,055</b>	<b>7816</b>	<b>1179</b>	<b>1933</b>	<b>\$ 38,652,534</b>	<b>\$ 2,285,105</b>

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
07	T7060	41113315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7065	41127715201	0	0	\$24,312	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7066	41668715201	0	3	\$740	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7078	41300615201	0	0	\$1,200	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 07 Central Let Contracts SubTotal</b>			<b>8</b>	<b>276</b>	<b>\$ 1,662,327</b>	<b>\$ 367,650</b>	<b>0</b>	<b>0</b>	<b>\$ 3,934</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (529,683)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
07	E7A27	40577515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7A31	25719015201	4	19	\$37,403	\$1,360	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7A86	41366815201	0	0	\$167,426	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B21	40575515201	0	0	\$42,953	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B25	40658415201	0	50	\$185,435	\$129,937	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B74	40575635201	0	9	\$117,076	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B86	41153415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C22	40828015201	40	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C43	41746615201	0	0	\$27,225	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C76	41153515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 07 District Let Contracts SubTotal</b>			<b>44</b>	<b>78</b>	<b>\$ 577,518</b>	<b>\$ 131,296</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>District 07 Totals</b>			<b>52</b>	<b>354</b>	<b>\$ 2,239,845</b>	<b>\$ 498,947</b>	<b>0</b>	<b>0</b>	<b>\$ 3,934</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (529,683)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
08	20104	25895615201	0	11	\$352,706	\$16,204	0	0	\$0	\$0	0	0	(\$53,188)	\$0	0	0	\$0	\$0
08	20890	25894915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	20960	25192815201	0	0	\$11,131	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	21268	24249615201	0	10	\$38,883	\$44,401	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	T8002	40421415201	0	0	\$44,766	\$6,637	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 08 Central Let Contracts SubTotal</b>			<b>0</b>	<b>21</b>	<b>\$ 447,486</b>	<b>\$ 67,243</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (53,188)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
08	E8C15	40413525201	0	0	\$5,878	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E67	41362315201	0	1	\$26,448	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E86	41228625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E96	41227625201	0	0	\$134,413	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F46	41542945201	0	9	\$411,876	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F51	41639615201	0	0	\$5,952	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$550	\$0
08	E8F52	41374615201	0	0	\$1,892	\$1,392	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F53	41649715201	0	0	\$7,654	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F54	41658415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F55	41658615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F57	41546215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F76	19077415213	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8G31	41787515201	0	0	\$3,663	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 08 District Let Contracts SubTotal</b>			<b>0</b>	<b>10</b>	<b>\$ 597,776</b>	<b>\$ 1,392</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 550</b>	<b>\$ -</b>
<b>District 08 Totals</b>			<b>0</b>	<b>31</b>	<b>\$ 1,045,262</b>	<b>\$ 68,635</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (53,188)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 550</b>	<b>\$ -</b>
<b>Statewide Central Let Contracts SubTotal</b>			<b>163</b>	<b>1412</b>	<b>\$ 15,224,784</b>	<b>\$ 3,202,812</b>	<b>0</b>	<b>0</b>	<b>\$ 867,090</b>	<b>\$ 2,018</b>	<b>0</b>	<b>0</b>	<b>\$ (932,940)</b>	<b>\$ -</b>	<b>25</b>	<b>0</b>	<b>\$ 39,123</b>	<b>\$ -</b>
<b>Statewide District Let Contracts SubTotal</b>			<b>96</b>	<b>247</b>	<b>\$ 2,321,754</b>	<b>\$ 236,521</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (73,789)</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 550</b>	<b>\$ -</b>
<b>Statewide Totals</b>			<b>259</b>	<b>1659</b>	<b>\$ 17,546,538</b>	<b>\$ 3,439,333</b>	<b>0</b>	<b>0</b>	<b>\$ 867,090</b>	<b>\$ 2,018</b>	<b>0</b>	<b>0</b>	<b>\$ (1,006,729)</b>	<b>\$ -</b>	<b>25</b>	<b>0</b>	<b>\$ 39,673</b>	<b>\$ -</b>

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
07	T7060	41113315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7065	41127715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7066	41668715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7078	41300615201	0	6	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 07 Central Let Contracts SubTotal</b>			<b>70</b>	<b>157</b>	<b>\$ 4,536,780</b>	<b>\$ 27,353</b>	<b>28</b>	<b>0</b>	<b>\$ 2,093,289</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>93</b>	<b>\$ 501,853</b>	<b>\$ -</b>
07	E7A27	40577515201	158	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7A31	25719015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7A86	41366815201	0	0	\$1,432,475	\$3,378	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$27,529	\$0
07	E7B21	40575515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B25	40658415201	0	0	\$5,242	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$19,148	\$0
07	E7B74	40575635201	0	2	\$2,469	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$17,839	\$0
07	E7B86	41153415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C22	40828015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C43	41746615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C76	41153515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 07 District Let Contracts SubTotal</b>			<b>158</b>	<b>2</b>	<b>\$ 1,440,186</b>	<b>\$ 3,378</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 64,516</b>	<b>\$ -</b>
<b>District 07 Totals</b>			<b>228</b>	<b>159</b>	<b>\$ 5,976,966</b>	<b>\$ 30,731</b>	<b>28</b>	<b>0</b>	<b>\$ 2,093,289</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>93</b>	<b>\$ 566,369</b>	<b>\$ -</b>
08	20104	25895615201	0	0	\$103,138	\$0	0	0	\$2,284,316	\$0	0	0	\$0	\$0	0	0	\$49,430	\$0
08	20890	25894915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	20960	25192815201	0	0	\$4,563,983	\$0	0	-100	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	21268	24249615201	0	91	\$928,989	\$232,692	0	0	\$757,713	\$0	0	0	\$0	\$0	0	0	\$16,770	\$0
08	T8002	40421415201	0	0	\$39,012	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	21	\$35,504	\$0
<b>Dist 08 Central Let Contracts SubTotal</b>			<b>0</b>	<b>91</b>	<b>\$ 5,635,122</b>	<b>\$ 232,692</b>	<b>0</b>	<b>(100)</b>	<b>\$ 3,042,029</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>21</b>	<b>\$ 101,704</b>	<b>\$ -</b>
08	E8C15	40413525201	0	240	\$8,450,456	\$0	0	0	\$0	\$0	0	0	(\$4,361)	\$0	0	0	\$29,522	\$0
08	E8E67	41362315201	0	-15	\$11,633	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$17,908	\$1,391
08	E8E86	41228625201	0	0	\$10,710	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$13,693	\$0
08	E8E96	41227625201	34	10	\$502,716	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$86,253	\$0
08	E8F46	41542945201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	12	\$0	\$0
08	E8F51	41639615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-13	\$10,306	\$0
08	E8F52	41374615201	25	0	\$5,767	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F53	41649715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F54	41658415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-11	\$0	\$0
08	E8F55	41658615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F57	41546215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F76	19077415213	-10	0	\$130,676	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8G31	41787515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 08 District Let Contracts SubTotal</b>			<b>49</b>	<b>235</b>	<b>\$ 9,111,958</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (4,361)</b>	<b>\$ -</b>	<b>0</b>	<b>(12)</b>	<b>\$ 157,682</b>	<b>\$ 1,391</b>
<b>District 08 Totals</b>			<b>49</b>	<b>326</b>	<b>\$ 14,747,080</b>	<b>\$ 232,692</b>	<b>0</b>	<b>(100)</b>	<b>\$ 3,042,029</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ (4,361)</b>	<b>\$ -</b>	<b>0</b>	<b>9</b>	<b>\$ 259,386</b>	<b>\$ 1,391</b>
<b>Statewide Central Let Contracts SubTotal</b>			<b>262</b>	<b>706</b>	<b>\$ 12,025,032</b>	<b>\$ 386,293</b>	<b>28</b>	<b>(46)</b>	<b>\$ 6,539,588</b>	<b>\$ 6,809</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>35</b>	<b>147</b>	<b>\$ 1,090,723</b>	<b>\$ -</b>
<b>Statewide District Let Contracts SubTotal</b>			<b>303</b>	<b>306</b>	<b>\$ 9,772,401</b>	<b>\$ 15,243</b>	<b>0</b>	<b>0</b>	<b>\$ 405,676</b>	<b>\$ -</b>	<b>0</b>	<b>56</b>	<b>\$ (24,570)</b>	<b>\$ -</b>	<b>80</b>	<b>8</b>	<b>\$ 789,226</b>	<b>\$ 1,391</b>
<b>Statewide Totals</b>			<b>565</b>	<b>1012</b>	<b>\$ 21,797,433</b>	<b>\$ 401,536</b>	<b>28</b>	<b>(46)</b>	<b>\$ 6,945,264</b>	<b>\$ 6,809</b>	<b>0</b>	<b>56</b>	<b>\$ (24,570)</b>	<b>\$ -</b>	<b>115</b>	<b>155</b>	<b>\$ 1,879,949</b>	<b>\$ 1,391</b>

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
07	T7060	41113315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7065	41127715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$24,312	\$0
07	T7066	41668715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$740	\$0
07	T7078	41300615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	6	\$1,200	\$0
<b>Dist 07 Central Let Contracts SubTotal</b>			<b>0</b>	<b>2</b>	<b>\$ 33,134</b>	<b>\$ -</b>	<b>0</b>	<b>7</b>	<b>\$ 32,312</b>	<b>\$ 30,666</b>	<b>0</b>	<b>19</b>	<b>\$ 107,773</b>	<b>\$ 22,645</b>	<b>114</b>	<b>572</b>	<b>\$ 12,267,509</b>	<b>\$ 1,258,063</b>
07	E7A27	40577515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	158	0	\$0	\$0
07	E7A31	25719015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	4	27	\$172,975	\$72,357
07	E7A86	41366815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,703,250	\$3,378
07	E7B21	40575515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$42,953	\$0
07	E7B25	40658415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	51	\$233,762	\$129,937
07	E7B74	40575635201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	11	\$137,385	\$0
07	E7B86	41153415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7C22	40828015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	40	0	\$0	\$0
07	E7C43	41746615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$27,225	\$0
07	E7C76	41153515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 07 District Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>202</b>	<b>89</b>	<b>\$ 2,317,550</b>	<b>\$ 205,671</b>
<b>District 07 Totals</b>			<b>0</b>	<b>2</b>	<b>\$ 33,134</b>	<b>\$ -</b>	<b>0</b>	<b>7</b>	<b>\$ 32,312</b>	<b>\$ 30,666</b>	<b>0</b>	<b>19</b>	<b>\$ 107,773</b>	<b>\$ 22,645</b>	<b>316</b>	<b>661</b>	<b>\$ 14,585,059</b>	<b>\$ 1,463,734</b>
08	20104	25895615201	0	0	\$650,000	\$0	0	0	\$0	\$0	0	0	\$54,519	\$0	40	213	\$9,817,480	\$16,204
08	20890	25894915201	0	0	\$52,659	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$39,686	\$0
08	20960	25192815201	0	293	(\$579,921)	\$0	0	0	\$0	\$0	0	0	\$94,742	\$0	0	443	\$12,371,955	\$0
08	21268	24249615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	101	\$2,406,905	\$593,601
08	T8002	40421415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	21	\$166,085	\$6,637
<b>Dist 08 Central Let Contracts SubTotal</b>			<b>0</b>	<b>293</b>	<b>\$ 122,738</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 149,261</b>	<b>\$ -</b>	<b>40</b>	<b>778</b>	<b>\$ 24,802,111</b>	<b>\$ 616,442</b>
08	E8C15	40413525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	240	\$8,503,220	\$0
08	E8E67	41362315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	69	-12	\$81,662	\$1,391
08	E8E86	41228625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$54,609	\$0
08	E8E96	41227625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	34	10	\$753,446	\$0
08	E8F46	41542945201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	21	\$422,921	\$0
08	E8F51	41639615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-13	(\$14,458)	\$0
08	E8F52	41374615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	25	0	\$11,443	\$1,392
08	E8F53	41649715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,654	\$0
08	E8F54	41658415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$41,325	\$15,193	0	-11	\$52,014	\$15,193
08	E8F55	41658615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F57	41546215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F76	19077415213	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	-10	0	\$130,676	\$0
08	E8G31	41787515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$6,326	\$0
<b>Dist 08 District Let Contracts SubTotal</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 41,325</b>	<b>\$ 15,193</b>	<b>118</b>	<b>235</b>	<b>\$ 10,009,513</b>	<b>\$ 17,976</b>
<b>District 08 Totals</b>			<b>0</b>	<b>293</b>	<b>\$ 122,738</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 190,586</b>	<b>\$ 15,193</b>	<b>158</b>	<b>1013</b>	<b>\$ 34,811,624</b>	<b>\$ 634,418</b>
<b>Statewide Central Let Contracts SubTotal</b>			<b>0</b>	<b>544</b>	<b>\$ 374,190</b>	<b>\$ -</b>	<b>31</b>	<b>99</b>	<b>\$ 184,654</b>	<b>\$ 129,611</b>	<b>0</b>	<b>65</b>	<b>\$ 367,813</b>	<b>\$ 22,803</b>	<b>1291</b>	<b>4397</b>	<b>\$ 71,635,393</b>	<b>\$ 5,947,494</b>
<b>Statewide District Let Contracts SubTotal</b>			<b>0</b>	<b>50</b>	<b>\$ 317,766</b>	<b>\$ -</b>	<b>40</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ 41,325</b>	<b>\$ 39,993</b>	<b>951</b>	<b>1130</b>	<b>\$ 16,347,532</b>	<b>\$ 381,105</b>
<b>Statewide Totals</b>			<b>0</b>	<b>594</b>	<b>\$ 691,956</b>	<b>\$ -</b>	<b>71</b>	<b>99</b>	<b>\$ 184,654</b>	<b>\$ 129,611</b>	<b>0</b>	<b>65</b>	<b>\$ 409,138</b>	<b>\$ 62,796</b>	<b>2242</b>	<b>5527</b>	<b>\$ 87,982,925</b>	<b>\$ 6,328,599</b>