

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		Supplemental Agreement (Excluding Contingency)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Time Extensions		Supplemental Agreement		Total Days (Less Weather)		Present Days	Days Used	Days Used (Less Weather)	% Increase (Less Weather)
							Amount	% Increase Over Adjusted Original Amount	Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days				
1	Central Let	\$ 69,963,117	\$ 68,928,589	\$ 70,840,142	\$ 68,728,493	\$ (75,000)	\$ 68,417,872	-0.74%	\$ 1,161,684	1.69%	\$ 877,021	1.25%	3,809	485	12.73%	324	8.51%	130	3.41%	4,263	11.92%	4,748	4,913	4,428	16.25%
	District Let	\$ 5,229,112	\$ 5,138,382	\$ 5,176,570	\$ 5,087,135	\$ -	\$ 5,084,599	-1.05%	\$ (50,826)	-0.99%	\$ (52,542)	-1.00%	595	11	1.85%	22	3.70%	11	1.85%	628	5.55%	639	616	605	1.68%
	All Contracts	\$ 75,192,229	\$ 74,066,971	\$ 76,016,712	\$ 73,815,628	\$ (75,000)	\$ 73,502,471	-0.76%	\$ 1,110,858	1.50%	\$ 824,479	1.10%	4,404	496	11.26%	346	7.86%	141	3.20%	4,891	11.06%	5,387	5,529	5,033	14.28%
2	Central Let	\$ 82,948,787	\$ 81,630,747	\$ 86,087,729	\$ 85,473,667	\$ 328,478	\$ 86,074,155	5.44%	\$ 3,714,689	4.55%	\$ 3,145,615	3.79%	5,320	892	16.77%	527	9.91%	428	8.05%	6,275	17.95%	7,152	7,121	6,229	17.09%
	District Let	\$ 63,574,339	\$ 63,155,070	\$ 66,190,134	\$ 65,565,030	\$ -	\$ 65,934,138	4.40%	\$ 2,583,440	4.09%	\$ 2,615,795	4.11%	2,889	775	26.83%	199	6.89%	116	4.02%	3,204	10.90%	3,982	3,981	3,206	10.97%
	All Contracts	\$ 146,523,126	\$ 144,785,817	\$ 152,277,863	\$ 151,038,697	\$ 328,478	\$ 152,008,293	4.99%	\$ 6,298,129	4.35%	\$ 5,761,410	3.93%	8,209	1,667	20.31%	726	8.84%	544	6.63%	9,479	15.47%	11,134	11,102	9,435	14.93%
3	Central Let	\$ 88,316,945	\$ 87,163,085	\$ 92,935,589	\$ 93,084,205	\$ (519,600)	\$ 91,518,506	5.00%	\$ 4,735,935	5.43%	\$ 4,618,639	5.23%	5,789	1,500	25.91%	228	3.94%	623	10.76%	6,640	14.70%	8,164	8,473	6,973	20.45%
	District Let	\$ 1,894,983	\$ 1,794,841	\$ 2,026,130	\$ 1,887,417	\$ -	\$ 1,891,748	5.40%	\$ 137,500	7.66%	\$ 131,147	6.92%	662	154	23.26%	142	21.45%	20	3.02%	824	24.47%	978	928	774	16.92%
	All Contracts	\$ 90,211,928	\$ 88,957,926	\$ 94,961,719	\$ 94,971,622	\$ (519,600)	\$ 93,410,254	5.00%	\$ 4,873,435	5.48%	\$ 4,749,786	5.27%	6,451	1,654	25.64%	370	5.74%	643	9.97%	7,464	15.70%	9,142	9,401	7,747	20.09%
4	Central Let	\$ 153,738,232	\$ 152,609,132	\$ 177,599,282	\$ 177,828,112	\$ 600,000	\$ 177,816,994	16.52%	\$ 24,074,201	15.78%	\$ 23,861,049	15.52%	6,895	614	8.91%	266	3.86%	1,025	14.87%	8,186	18.72%	8,800	8,547	7,933	15.05%
	District Let	\$ 9,511,820	\$ 9,138,388	\$ 10,194,483	\$ 9,773,326	\$ 175,000	\$ 9,785,080	7.08%	\$ 776,995	8.50%	\$ 682,663	7.18%	1,874	110	5.87%	194	10.35%	60	3.20%	2,128	13.55%	2,238	2,050	1,940	3.52%
	All Contracts	\$ 163,250,052	\$ 161,747,520	\$ 187,793,765	\$ 187,601,438	\$ 775,000	\$ 187,602,074	15.98%	\$ 24,851,196	15.36%	\$ 24,543,712	15.03%	8,769	724	8.26%	460	5.25%	1,085	12.37%	10,314	17.62%	11,038	10,597	9,873	12.59%
5	Central Let	\$ 103,487,510	\$ 102,057,910	\$ 111,390,191	\$ 109,720,565	\$ 500,000	\$ 110,380,656	8.15%	\$ 8,524,462	8.35%	\$ 7,902,682	7.64%	6,320	731	11.57%	282	4.46%	293	4.64%	6,895	9.10%	7,626	7,316	6,585	4.19%
	District Let	\$ 35,687,028	\$ 35,533,028	\$ 37,017,147	\$ 36,801,964	\$ -	\$ 36,956,815	4.01%	\$ 1,271,646	3.58%	\$ 1,330,119	3.73%	1,406	436	31.01%	22	1.56%	320	22.76%	1,748	24.32%	2,188	2,180	1,744	24.04%
	All Contracts	\$ 139,174,538	\$ 137,590,938	\$ 148,407,338	\$ 146,522,529	\$ 500,000	\$ 147,337,471	7.08%	\$ 9,796,108	7.12%	\$ 9,232,801	6.63%	7,726	1,167	15.10%	304	3.93%	613	7.93%	8,643	11.87%	9,814	9,496	8,329	7.80%

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							Amount	% Increase Over Adjusted Original Amount	Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days				
6	Central Let	\$ 22,315,340	\$ 21,785,840	\$ 23,708,469	\$ 23,596,842	\$ 1,156,700	\$ 23,565,184	8.17%	\$ 1,680,197	7.71%	\$ 1,393,129	6.24%	2,395	114	4.76%	-	0.00%	-	0.00%	2,395	0.00%	2,509	2,198	2,084	-12.99%
	District Let	\$ 8,735,274	\$ 8,551,524	\$ 9,476,446	\$ 9,372,955	\$ 50,400	\$ 9,389,710	9.80%	\$ 873,245	10.21%	\$ 741,172	8.48%	655	31	4.73%	14	2.14%	96	14.66%	765	16.79%	796	736	705	7.63%
	All Contracts	\$ 31,050,614	\$ 30,337,364	\$ 33,184,915	\$ 32,969,797	\$ 1,207,100	\$ 32,954,894	8.63%	\$ 2,553,442	8.42%	\$ 2,134,301	6.87%	3,050	145	4.75%	14	0.46%	96	3.15%	3,160	3.61%	3,305	2,934	2,789	-8.56%
7	Central Let	\$ 57,581,629	\$ 56,835,071	\$ 59,913,441	\$ 59,280,578	\$ 398,000	\$ 59,287,511	4.32%	\$ 2,402,801	4.23%	\$ 2,331,812	4.05%	2,783	459	16.49%	28	1.01%	376	13.51%	3,187	14.52%	3,646	3,492	3,033	8.98%
	District Let	\$ 9,610,013	\$ 9,294,424	\$ 9,613,609	\$ 9,014,105	\$ -	\$ 9,105,530	-2.03%	\$ 15,118	0.16%	\$ 3,595	0.04%	1,665	131	7.87%	25	1.50%	74	4.44%	1,764	5.95%	1,895	1,860	1,729	3.84%
	All Contracts	\$ 67,191,642	\$ 66,129,495	\$ 69,527,050	\$ 68,294,683	\$ 398,000	\$ 68,393,041	3.42%	\$ 2,417,919	3.66%	\$ 2,335,407	3.48%	4,448	590	13.26%	53	1.19%	450	10.12%	4,951	11.31%	5,541	5,352	4,762	7.06%
8	Central Let	\$ 17,686,224	\$ 17,536,224	\$ 19,263,198	\$ 19,260,369	\$ -	\$ 19,261,090	9.84%	\$ 1,717,030	9.79%	\$ 1,576,974	8.92%	660	91	13.79%	24	3.64%	-	0.00%	684	3.64%	775	775	684	3.64%
	District Let	\$ 21,322,408	\$ 20,532,788	\$ 21,836,495	\$ 21,551,839	\$ 207,000	\$ 21,669,639	5.54%	\$ 854,316	4.16%	\$ 514,087	2.41%	2,245	278	12.38%	61	2.72%	104	4.63%	2,410	7.35%	2,688	2,622	2,344	4.41%
	All Contracts	\$ 39,008,632	\$ 38,069,012	\$ 41,099,693	\$ 40,812,208	\$ 207,000	\$ 40,930,729	7.52%	\$ 2,571,346	6.75%	\$ 2,091,061	5.36%	2,905	369	12.70%	85	2.93%	104	3.58%	3,094	6.51%	3,463	3,397	3,028	4.23%
Totals This Qtr	Central Let	\$ 596,037,784	\$ 588,546,598	\$ 641,738,041	\$ 636,972,831	\$ 5,227,956	\$ 636,321,968	8.12%	\$ 48,010,999	8.16%	\$ 45,706,921	7.67%	33,971	4,886	14.38%	1,679	4.94%	2,875	8.46%	38,525	13.41%	43,420	42,835	37,949	11.71%
	District Let	\$ 155,564,977	\$ 153,138,445	\$ 161,531,014	\$ 159,053,771	\$ 432,400	\$ 159,817,259	4.36%	\$ 6,461,434	4.22%	\$ 5,966,036	3.84%	11,991	1,926	16.06%	679	5.66%	801	6.68%	13,471	12.34%	15,404	14,973	13,047	8.81%
	All Contracts	\$ 751,602,761	\$ 741,685,043	\$ 803,269,055	\$ 796,026,602	\$ 2,820,978	\$ 796,139,227	7.34%	\$ 54,472,433	7.34%	\$ 51,672,957	6.88%	45,962	6,812	14.82%	2,358	5.13%	3,676	8.00%	51,996	13.13%	58,824	57,808	50,996	10.95%
Totals Previous Quarter	Central Let	\$ 302,806,559	\$ 298,552,895	\$ 322,292,080	\$ 314,889,698	\$ 2,221,956	\$ 314,787,110	5.44%	\$ 21,062,402	7.05%	\$ 19,494,085	6.44%	17,808	2,716	15.25%	636	3.57%	1,420	7.97%	19,864	11.55%	22,603	22,190	19,474	9.36%
	District Let	\$ 79,523,854	\$ 77,899,076	\$ 82,161,560	\$ 80,672,101	\$ 268,000	\$ 81,002,788	3.98%	\$ 3,068,657	3.94%	\$ 2,637,705	3.32%	7,488	986	13.17%	272	3.63%	459	6.13%	8,219	9.76%	9,205	8,862	7,876	5.18%
	All Contracts	\$ 382,330,413	\$ 376,451,971	\$ 404,453,640	\$ 395,561,799	\$ 1,254,978	\$ 395,789,898	5.14%	\$ 24,131,059	6.41%	\$ 22,131,790	5.79%	25,296	3,702	14.63%	908	3.59%	1,879	7.43%	28,083	11.02%	31,808	31,052	27,350	8.12%
Totals Fiscal Year 2003/2004	Central Let	\$ 1,245,294,131	\$ 1,230,924,610	\$ 1,342,971,365	\$ 1,333,809,281	\$ 33,726,252	\$ 1,336,385,520	8.57%	\$ 100,047,460	8.13%	\$ 97,339,780	7.82%	76,598	10,085	13.17%	4,305	5.62%	6,474	8.45%	87,377	14.07%	97,447	95,251	85,166	11.19%
	District Let	\$ 159,452,169	\$ 156,047,810	\$ 166,427,402	\$ 162,011,913	\$ 1,031,000	\$ 164,142,826	5.19%	\$ 7,443,968	4.77%	\$ 6,975,234	4.37%	18,475	1,406	7.61%	907	4.91%	790	4.28%	20,172	9.19%	21,545	19,456	18,050	-2.30%
	All Contracts	\$ 1,404,746,300	\$ 1,386,972,420	\$ 1,509,398,767	\$ 1,495,821,194	\$ 17,949,626	\$ 1,500,528,346	8.19%	\$ 107,491,428	7.75%	\$ 104,315,014	7.43%	95,073	11,491	12.09%	5,212	5.48%	7,264	7.64%	107,549	13.12%	118,992	114,707	103,216	8.56%

Notes:

- "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (CRS).
- "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- Contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System
- "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (CRS) for contract changes.

Highlighted Column Indicated Performance Measures Reported by Construction Office

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
01	20757	19379415201	12/01/99	QTR2	99/00	1	19	559	715	720	-5	5	0	156	0	\$ 24,668,530	\$ 150,000	\$ 24,518,530
01	21108	19752915201	01/24/01	QTR3	00/01	1	3	310	361	549	-188	188	0	33	18	\$ 2,018,697	\$ 50,000	\$ 1,968,697
01	21143	19419615201	02/28/01	QTR3	00/01	1	6	595	757	721	36	0	0	120	42	\$ 6,834,997	\$ 68,570	\$ 6,766,427
01	21278	19447415201	07/25/01	QTR1	01/02	1	1	250	269	262	7	0	0	19	0	\$ 3,699,699	\$ 50,000	\$ 3,649,699
01	21657	19403625201	09/25/02	QTR1	02/03	1	3	180	323	353	-30	30	0	96	47	\$ 3,548,235	\$ 50,000	\$ 3,498,235
01	T1007	40403515201	12/04/02	QTR2	02/03	1	5	90	93	91	2	0	0	2	1	\$ 1,212,700	\$ 50,000	\$ 1,162,700
01	T1008	40846115201	12/04/02	QTR2	02/03	1	7	275	428	428	0	0	0	146	7	\$ 7,267,000	\$ 68,000	\$ 7,199,000
01	T1013	19777425201	01/29/03	QTR3	02/03	1	2	75	98	103	-5	5	0	23	0	\$ 929,150	\$ 40,650	\$ 888,500
01	T1014	19451415201	02/26/03	QTR3	02/03	1	3	200	232	230	2	0	0	32	0	\$ 3,446,600	\$ 50,000	\$ 3,396,600
01	T1015	19589325201	02/26/03	QTR3	02/03	1	1	110	159	159	0	0	0	49	0	\$ 1,873,811	\$ 50,000	\$ 1,823,811
01	T1019	40404415201	03/26/03	QTR3	02/03	1	7	150	190	223	-33	33	0	35	5	\$ 4,475,559	\$ 50,000	\$ 4,425,559
01	T1021	19733425201	08/27/03	QTR1	03/04	1	2	165	168	145	23	0	0	3	0	\$ 2,167,400	\$ 50,000	\$ 2,117,400
01	T1023	19402025201	03/26/03	QTR3	02/03	1	5	120	149	149	0	0	0	19	10	\$ 2,099,725	\$ 50,000	\$ 2,049,725
01	T1025	19715225201	04/30/03	QTR4	02/03	1	4	90	94	102	-8	8	0	4	0	\$ 1,066,630	\$ 50,000	\$ 1,016,630
01	T1039	40922515201	09/24/03	QTR1	03/04	1	0	60	78	78	0	0	0	18	0	\$ 160,329	\$ 9,285	\$ 151,044
01	T1041	40923115201	10/29/03	QTR2	03/04	1	1	70	71	61	10	0	0	1	0	\$ 275,384	\$ 17,000	\$ 258,384
01	T1045	19735525201	12/03/03	QTR2	03/04	1	0	85	89	88	1	0	0	4	0	\$ 617,276	\$ 30,476	\$ 586,800
01	T1046	40675715201	12/03/03	QTR2	03/04	1	2	80	85	85	0	0	0	5	0	\$ 586,790	\$ 21,190	\$ 565,600
01	T1049	40923215201	12/03/03	QTR2	03/04	1	1	40	40	40	0	0	0	0	0	\$ 236,788	\$ 12,857	\$ 223,931
01	T1050	19407125201	12/03/03	QTR2	03/04	1	0	155	194	194	0	0	0	39	0	\$ 1,238,317	\$ 50,000	\$ 1,188,317
01	T1068	19730825201	07/28/04	QTR1	04/05	1	0	75	77	75	2	0	0	2	0	\$ 899,000	\$ 39,000	\$ 860,000
01	T1070	19581325201	04/28/04	QTR4	03/04	1	2	75	78	57	21	0	0	3	0	\$ 640,500	\$ 27,500	\$ 613,000
Dist 01 - Central Let Contrats SubTotal							74	3809	4748	4913	-165	269	0	809	130	\$ 69,963,117	\$ 1,034,528	\$ 68,928,589
01	E1D31	41295715201	11/19/02	QTR2	02/03	1	1	340	343	343	0	0	0	0	3	\$ 4,160,892	\$ 50,000	\$ 4,110,892
01	E1D84	41474215201	08/21/03	QTR1	03/04	1	1	55	71	71	0	0	0	16	0	\$ 209,250	\$ 10,650	\$ 198,600
01	E1D94	41059515201	11/20/03	QTR2	03/04	1	2	45	55	59	-4	4	0	2	8	\$ 259,500	\$ 9,500	\$ 250,000
01	E1D96	41403115201	11/20/03	QTR2	03/04	1	0	30	44	44	0	0	0	14	0	\$ 55,132	\$ 3,080	\$ 52,052
01	E1E09	19447725201	06/17/04	QTR4	03/04	1	1	35	35	30	5	0	0	0	0	\$ 376,600	\$ 17,500	\$ 359,100
01	E1E49	19451025201	08/24/04	QTR1	04/05	1	0	55	56	43	13	0	0	1	0	\$ 96,529	\$ -	\$ 96,529
01	E1E52	19451035201	09/23/04	QTR1	04/05	1	0	35	35	26	9	0	0	0	0	\$ 71,209	\$ -	\$ 71,209
Dist 01 District Let Contracts SubTotal							5	595	639	616	23	4	0	33	11	\$ 5,229,112	\$ 90,730	\$ 5,138,382
District 01 Totals							79	4404	5387	5529	-142	273	0	842	141	\$ 75,192,229	\$ 1,125,258	\$ 74,066,971
02	20638	20818215201	07/28/99	QTR1	99/00	1	1	60	114	120	-6	6	952	54	0	\$ 78,036	\$ -	\$ 78,036
02	21206	20781615201	04/25/01	QTR4	00/01	1	0	210	263	263	0	0	0	53	0	\$ 2,371,965	\$ 50,000	\$ 2,321,965
02	21233	21293415201	05/23/01	QTR4	00/01	1	6	730	1014	1013	1	0	0	215	69	\$ 11,710,855	\$ 98,000	\$ 11,612,855
02	21549	20939915201	05/22/02	QTR4	01/02	1	9	360	578	578	0	0	0	218	0	\$ 7,276,248	\$ 95,112	\$ 7,181,136
02	21550	20939925201	05/22/02	QTR4	01/02	1	4	510	599	528	71	0	0	38	51	\$ 9,449,131	\$ 107,576	\$ 9,341,555
02	21584	21325925201	06/19/02	QTR4	01/02	1	6	240	329	394	-65	65	0	89	0	\$ 7,711,252	\$ 94,952	\$ 7,616,300
02	21608	21041715201	07/31/02	QTR1	02/03	1	1	360	474	474	0	0	0	39	75	\$ 9,475,403	\$ 111,173	\$ 9,364,230
02	21611	21335145201	07/31/02	QTR1	02/03	1	3	150	271	296	-25	25	0	86	35	\$ 2,438,224	\$ 50,000	\$ 2,388,224
02	21661	20846825201	09/25/02	QTR1	02/03	1	1	350	438	438	0	0	0	80	8	\$ 12,758,260	\$ 121,693	\$ 12,636,567
02	T2003	20933625201	10/30/02	QTR2	02/03	1	4	225	439	439	0	0	0	163	51	\$ 3,818,635	\$ 71,135	\$ 3,747,500
02	T2012	21288015201	06/18/03	QTR4	02/03	1	2	180	226	194	32	0	0	15	31	\$ 2,859,075	\$ 50,000	\$ 2,809,075
02	T2020	20783735201	04/30/03	QTR4	02/03	1	4	130	159	166	-7	7	0	23	6	\$ 1,050,000	\$ 36,496	\$ 1,013,504
02	T2021	21022335201	04/30/03	QTR4	02/03	1	1	180	160	160	0	0	0	0	-20	\$ 281,791	\$ 19,491	\$ 262,300
02	T2023	20815815201	10/30/02	QTR2	02/03	1	4	210	403	403	0	0	0	115	78	\$ 1,278,036	\$ 50,000	\$ 1,228,036
02	T2025	40462765201	05/21/03	QTR4	02/03	1	1	154	174	174	0	0	0	13	7	\$ 497,200	\$ 27,200	\$ 470,000
02	T2026	40462775201	05/21/03	QTR4	02/03	1	0	154	169	179	-10	10	0	9	6	\$ 450,706	\$ 31,540	\$ 419,166
02	T2029	20945125201	07/30/03	QTR1	03/04	1	1	150	222	222	0	0	0	69	3	\$ 1,985,000	\$ 50,000	\$ 1,935,000
02	T2033	20965625201	08/27/03	QTR1	03/04	1	0	150	182	182	0	0	0	39	-7	\$ 619,750	\$ 29,750	\$ 590,000

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments Payments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
01	20757	19379415201	\$ 24,722,616	\$ 23,485,581	\$ -	\$ -	\$ -	\$ 23,485,581	\$ 23,485,581	\$ -	\$ 54,085	61	0	0	\$ 122,143	\$ -
01	21108	19752915201	\$ 2,023,525	\$ 1,971,578	\$ (78,109)	\$ (100,000)	\$ (178,109)	\$ 1,793,469	\$ 1,793,469	\$ -	\$ 4,827	18	0	8	\$ 16,035	\$ -
01	21143	19419615201	\$ 7,106,165	\$ 7,067,859	\$ -	\$ -	\$ -	\$ 7,067,859	\$ 7,011,027	\$ (56,832)	\$ 271,168	106	0	42	\$ (74,498)	\$ -
01	21278	19447415201	\$ 3,733,584	\$ 3,722,188	\$ -	\$ -	\$ -	\$ 3,722,188	\$ 3,722,188	\$ -	\$ 33,885	19	0	0	\$ -	\$ -
01	21657	19403625201	\$ 3,630,002	\$ 3,585,049	\$ -	\$ -	\$ -	\$ 3,585,049	\$ 3,594,136	\$ 9,087	\$ 81,767	29	0	4	\$ 16,089	\$ -
01	T1007	40403515201	\$ 1,243,371	\$ 1,222,172	\$ -	\$ -	\$ -	\$ 1,222,172	\$ 1,242,401	\$ 20,229	\$ 30,671	2	0	1	\$ 14,867	\$ -
01	T1008	40846115201	\$ 7,326,369	\$ 7,263,878	\$ -	\$ -	\$ -	\$ 7,263,878	\$ 7,293,109	\$ 29,231	\$ 59,369	144	0	0	\$ 14,882	\$ -
01	T1013	19777425201	\$ 929,150	\$ 881,110	\$ (6,440)	\$ -	\$ (6,440)	\$ 874,670	\$ 874,670	\$ -	\$ -	3	0	0	\$ -	\$ -
01	T1014	19451415201	\$ 3,496,600	\$ 3,410,945	\$ -	\$ -	\$ -	\$ 3,410,945	\$ 3,388,806	\$ (22,139)	\$ 50,000	22	0	0	\$ 59,193	\$ -
01	T1015	19589325201	\$ 1,873,811	\$ 1,854,113	\$ -	\$ -	\$ -	\$ 1,854,113	\$ 1,844,919	\$ (9,194)	\$ -	2	0	0	\$ -	\$ -
01	T1019	40404415201	\$ 4,604,722	\$ 4,590,612	\$ (79,040)	\$ -	\$ (79,040)	\$ 4,511,572	\$ 4,463,018	\$ (48,554)	\$ 129,163	10	0	5	\$ 128,331	\$ 11,562
01	T1021	19733425201	\$ 2,167,400	\$ 2,098,125	\$ -	\$ -	\$ -	\$ 2,098,125	\$ 2,125,248	\$ 27,122	\$ -	3	0	0	\$ -	\$ -
01	T1023	19402025201	\$ 2,247,457	\$ 2,096,429	\$ -	\$ -	\$ -	\$ 2,096,429	\$ 2,078,973	\$ (17,455)	\$ 147,731	8	0	0	\$ -	\$ -
01	T1025	19715225201	\$ 1,066,630	\$ 996,815	\$ -	\$ -	\$ -	\$ 996,815	\$ 990,772	\$ (6,044)	\$ -	4	0	0	\$ 264	\$ -
01	T1039	40922515201	\$ 160,329	\$ 152,880	\$ -	\$ -	\$ -	\$ 152,880	\$ 152,880	\$ -	\$ -	0	0	0	\$ 1,836	\$ -
01	T1041	40923115201	\$ 293,783	\$ 278,514	\$ -	\$ -	\$ -	\$ 278,514	\$ 278,514	\$ -	\$ 18,399	1	0	0	\$ -	\$ -
01	T1045	19735525201	\$ 617,276	\$ 594,592	\$ -	\$ -	\$ -	\$ 594,592	\$ 594,592	\$ -	\$ -	4	0	0	\$ 8,846	\$ -
01	T1046	40675715201	\$ 588,187	\$ 578,735	\$ -	\$ -	\$ -	\$ 578,735	\$ 578,735	\$ -	\$ 1,396	5	0	0	\$ 1,396	\$ -
01	T1049	40923215201	\$ 231,348	\$ 215,128	\$ -	\$ -	\$ -	\$ 215,128	\$ 217,213	\$ 2,085	\$ (5,440)	0	0	0	\$ (5,440)	\$ -
01	T1050	19407125201	\$ 1,238,317	\$ 1,181,129	\$ -	\$ -	\$ -	\$ 1,181,129	\$ 1,206,560	\$ 25,431	\$ -	39	0	0	\$ -	\$ -
01	T1068	19730825201	\$ 899,000	\$ 862,902	\$ -	\$ -	\$ -	\$ 862,902	\$ 862,902	\$ -	\$ -	2	0	0	\$ -	\$ -
01	T1070	19581325201	\$ 640,500	\$ 618,159	\$ -	\$ 25,000	\$ 25,000	\$ 643,159	\$ 618,159	\$ (25,000)	\$ -	3	0	0	\$ -	\$ -
Dist 01 - Central Let Contrats SubTotal			\$ 70,840,142	\$ 68,728,493	\$ (163,589)	\$ (75,000)	\$ (238,589)	\$ 68,489,904	\$ 68,417,872	\$ (72,033)	\$ 877,021	485	0	60	\$ 303,944	\$ 11,562
01	E1D31	41295715201	\$ 4,063,787	\$ 4,013,787	\$ -	\$ -	\$ -	\$ 4,013,787	\$ 4,013,787	\$ -	\$ (97,105)	0	0	3	\$ 18,132	\$ -
01	E1D84	41474215201	\$ 209,250	\$ 199,316	\$ -	\$ -	\$ -	\$ 199,316	\$ 199,316	\$ -	\$ -	8	0	0	\$ 1,056	\$ -
01	E1D94	41059515201	\$ 304,063	\$ 293,403	\$ (2,536)	\$ -	\$ (2,536)	\$ 290,867	\$ 290,867	\$ -	\$ 44,563	2	0	5	\$ 24,145	\$ -
01	E1D96	41403115201	\$ 55,132	\$ 54,228	\$ -	\$ -	\$ -	\$ 54,228	\$ 54,228	\$ -	\$ -	0	0	0	\$ -	\$ -
01	E1E09	19447725201	\$ 376,600	\$ 358,663	\$ -	\$ -	\$ -	\$ 358,663	\$ 358,663	\$ -	\$ -	0	0	0	\$ -	\$ -
01	E1E49	19451025201	\$ 96,529	\$ 96,529	\$ -	\$ -	\$ -	\$ 96,529	\$ 96,529	\$ -	\$ -	1	0	0	\$ -	\$ -
01	E1E52	19451035201	\$ 71,209	\$ 71,209	\$ -	\$ -	\$ -	\$ 71,209	\$ 71,209	\$ -	\$ -	0	0	0	\$ -	\$ -
Dist 01 District Let Contracts SubTotal			\$ 5,176,570	\$ 5,087,135	\$ (2,536)	\$ -	\$ (2,536)	\$ 5,084,599	\$ 5,084,599	\$ -	\$ (52,542)	11	0	8	\$ 43,333	\$ -
District 01 Totals			\$ 76,016,712	\$ 73,815,628	\$ (166,125)	\$ (75,000)	\$ (241,125)	\$ 73,574,503	\$ 73,502,471	\$ (72,033)	\$ 824,479	496	0	68	\$ 347,277	\$ 11,562
02	20638	20818215201	\$ 77,036	\$ 77,036	\$ (4,056)	\$ -	\$ (4,056)	\$ 72,980	\$ 73,120	\$ 140	\$ (1,000)	8	42	0	\$ -	\$ -
02	21206	20781615201	\$ 2,371,965	\$ 2,184,242	\$ -	\$ -	\$ -	\$ 2,184,242	\$ 2,184,314	\$ 73	\$ -	23	0	0	\$ -	\$ -
02	21233	21293415201	\$ 12,056,445	\$ 12,431,530	\$ 21	\$ 50,000	\$ 50,021	\$ 12,481,552	\$ 12,431,552	\$ (50,000)	\$ 345,590	214	0	2	\$ 68,456	\$ -
02	21549	20939915201	\$ 7,920,923	\$ 7,934,247	\$ -	\$ -	\$ -	\$ 7,934,247	\$ 7,960,629	\$ 26,382	\$ 642,779	146	60	0	\$ 238,263	\$ -
02	21550	20939925201	\$ 9,508,812	\$ 9,789,800	\$ -	\$ 228,478	\$ 228,478	\$ 10,018,278	\$ 9,817,000	\$ (201,278)	\$ 41,709	39	0	0	\$ 19,579	\$ -
02	21584	21325925201	\$ 7,689,172	\$ 7,739,651	\$ -	\$ -	\$ -	\$ 7,739,651	\$ 7,771,341	\$ 31,690	\$ 14,843	71	2	0	\$ (33,216)	\$ -
02	21608	21041715201	\$ 9,550,403	\$ 9,558,782	\$ -	\$ -	\$ -	\$ 9,558,782	\$ 9,812,302	\$ 253,519	\$ 75,000	14	0	7	\$ 43,533	\$ -
02	21611	21335145201	\$ 2,563,298	\$ 2,479,076	\$ -	\$ -	\$ -	\$ 2,479,076	\$ 2,489,371	\$ 10,295	\$ 125,073	47	39	23	\$ 106,563	\$ -
02	21661	20846825201	\$ 13,203,885	\$ 12,746,392	\$ -	\$ -	\$ -	\$ 12,746,392	\$ 12,930,354	\$ 183,962	\$ 445,625	80	0	0	\$ -	\$ -
02	T2003	20933625201	\$ 4,370,787	\$ 4,260,402	\$ -	\$ -	\$ -	\$ 4,260,402	\$ 4,289,625	\$ 29,224	\$ 552,152	24	7	18	\$ 485,554	\$ -
02	T2012	21288015201	\$ 3,665,807	\$ 3,464,607	\$ -	\$ -	\$ -	\$ 3,464,607	\$ 3,428,821	\$ (35,786)	\$ 806,732	15	0	0	\$ 8,062	\$ -
02	T2020	20783735201	\$ 1,032,478	\$ 1,016,102	\$ -	\$ -	\$ -	\$ 1,016,102	\$ 1,007,086	\$ (9,016)	\$ (17,523)	20	0	13	\$ 12,404	\$ -
02	T2021	21022335201	\$ 195,316	\$ 183,547	\$ -	\$ -	\$ -	\$ 183,547	\$ 183,547	\$ -	\$ (86,475)	0	0	0	\$ -	\$ -
02	T2023	20815815201	\$ 1,478,825	\$ 1,377,996	\$ -	\$ -	\$ -	\$ 1,377,996	\$ 1,466,000	\$ 88,004	\$ 190,409	29	0	159	\$ 77,802	\$ -
02	T2025	40462765201	\$ 465,941	\$ 441,682	\$ -	\$ -	\$ -	\$ 441,682	\$ 441,682	\$ -	\$ (31,259)	13	0	0	\$ -	\$ -
02	T2026	40462775201	\$ 450,706	\$ 424,927	\$ -	\$ -	\$ -	\$ 424,927	\$ 418,587	\$ (6,340)	\$ -	9	0	0	\$ -	\$ -
02	T2029	20945125201	\$ 1,962,560	\$ 1,958,539	\$ -	\$ -	\$ -	\$ 1,958,539	\$ 1,936,446	\$ (22,094)	\$ (22,440)	24	45	3	\$ 27,825	\$ -
02	T2033	20965625201	\$ 619,750	\$ 591,050	\$ -	\$ -	\$ -	\$ 591,050	\$ 591,050	\$ -	\$ -	29	0	0	\$ 2,834	\$ -

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	20757	19379415201	0	0	\$ 104,151	\$ 34,933	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,563	\$ -
01	21108	19752915201	0	10	\$ 15,690	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	21143	19419615201	0	0	\$ 44,363	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	21278	19447415201	0	0	\$ 56,958	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	21657	19403625201	0	3	\$ 68,353	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1007	40403515201	0	0	\$ 15,804	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1008	40846115201	0	7	\$ 47,370	\$ 2,851	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1013	19777425201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1014	19451415201	0	0	\$ 11,165	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1015	19589325201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1019	40404415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1021	19733425201	0	0	\$ 4,387	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1023	19402025201	0	0	\$ 135,719	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1025	19715225201	0	0	\$ 2,386	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1039	40922515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1041	40923115201	0	0	\$ 1,731	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1045	19735525201	0	0	\$ 4,678	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1046	40675715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1049	40923215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1050	19407125201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1068	19730825201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1070	19581325201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 01 - Central Let Contrats SubTotal			0	20	\$ 512,755	\$ 37,784	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,563	\$ -
01	E1D31	41295715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D84	41474215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D94	41059515201	0	3	\$ 20,418	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D96	41403115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1E09	19447725201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1E49	19451025201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1E52	19451035201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 01 District Let Contracts SubTotal			0	3	\$ 20,418	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 01 Totals			0	23	\$ 533,173	\$ 37,784	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,563	\$ -
02	20638	20818215201	4	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21206	20781615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21233	21293415201	2	67	\$ 258,871	\$ 8,270	0	0	\$ 80,183	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,813	\$ -
02	21549	20939915201	32	0	\$ 144,304	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21550	20939925201	0	0	\$ 15,318	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21584	21325925201	1	0	\$ 110,864	\$ 746	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21608	21041715201	0	68	\$ 82,409	\$ 10,648	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21611	21335145201	0	8	\$ 71,999	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,024	\$ -
02	21661	20846825201	0	(20)	\$ 445,625	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2003	20933625201	0	0	\$ 105,944	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2012	21288015201	0	31	\$ 782,287	\$ 5,669	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2020	20783735201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2021	21022335201	0	(20)	\$ (78,754)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2023	20815815201	47	(89)	\$ 84,315	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2025	40462765201	0	7	\$ (28,318)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2026	40462775201	0	6	\$ 5,761	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2029	20945125201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2033	20965625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	20757	19379415201	95	0	\$ (133,263)	\$ -	0	0	\$ 76,329	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	21108	19752915201	15	0	\$ (5,767)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	21143	19419615201	14	0	\$ 204,211	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (498)	\$ -
01	21278	19447415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	21657	19403625201	67	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1007	40403515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1008	40846115201	2	0	\$ 7,974	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1013	19777425201	20	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1014	19451415201	10	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1015	19589325201	47	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1019	40404415201	25	0	\$ 832	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1021	19733425201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1023	19402025201	11	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1025	19715225201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1039	40922515201	18	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1041	40923115201	0	0	\$ 18,399	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1045	19735525201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1046	40675715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1049	40923215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1050	19407125201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1068	19730825201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1070	19581325201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 01 - Central Let Contrats SubTotal			324	0	\$ 92,386	\$ -	0	0	\$ 76,329	\$ -	0	0	\$ -	\$ -	0	0	\$ (498)	\$ -
01	E1D31	41295715201	0	0	\$ (115,237)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D84	41474215201	8	0	\$ 660	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D94	41059515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D96	41403115201	14	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1E09	19447725201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1E49	19451025201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1E52	19451035201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 01 District Let Contracts SubTotal			22	0	\$ (114,577)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 01 Totals			346	0	\$ (22,191)	\$ -	0	0	\$ 76,329	\$ -	0	0	\$ -	\$ -	0	0	\$ (498)	\$ -
02	20638	20818215201	0	0	\$ (1,000)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21206	20781615201	30	0	\$ 27,316	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21233	21293415201	(1)	0	\$ (12,357)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21549	20939915201	0	0	\$ 26,946	\$ -	0	0	\$ 301,652	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21550	20939925201	0	51	\$ 80,281	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21584	21325925201	15	0	\$ 11,314	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21608	21041715201	25	0	\$ 4,174	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21611	21335145201	0	4	\$ 4,438	\$ -	0	0	\$ -	\$ -	0	0	\$ (13,951)	\$ -	0	0	\$ -	\$ -
02	21661	20846825201	0	28	\$ 32,950	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2003	20933625201	132	33	\$ (1,369)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2012	21288015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2020	20783735201	3	(7)	\$ (8,168)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2021	21022335201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2023	20815815201	39	5	\$ 4,000	\$ -	0	0	\$ 54,181	\$ -	0	0	\$ -	\$ -	0	3	\$ 5,192	\$ -
02	T2025	40462765201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2026	40462775201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2029	20945125201	0	0	\$ (16,348)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2033	20965625201	0	(7)	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 235	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	20757	19379415201	0	0	\$ 15,027	\$ 15,027	0	0	\$ -	\$ -	0	0	\$ -	\$ -	95	0	\$ 185,950	\$ 49,960
01	21108	19752915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	15	18	\$ 25,958	\$ -
01	21143	19419615201	0	0	\$ 87,339	\$ -	0	0	\$ 25,471	\$ -	0	0	\$ -	\$ -	14	42	\$ 286,387	\$ -
01	21278	19447415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 56,958	\$ -
01	21657	19403625201	0	40	\$ 31,767	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	67	47	\$ 116,209	\$ -
01	T1007	40403515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	1	\$ 30,671	\$ -
01	T1008	40846115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	2	7	\$ 70,225	\$ 2,851
01	T1013	19777425201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	20	0	\$ -	\$ -
01	T1014	19451415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	10	0	\$ 70,358	\$ -
01	T1015	19589325201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	47	0	\$ -	\$ -
01	T1019	40404415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	25	5	\$ 129,163	\$ 11,562
01	T1021	19733425201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 4,387	\$ -
01	T1023	19402025201	0	10	\$ 15,602	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	11	10	\$ 151,321	\$ -
01	T1025	19715225201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,651	\$ -
01	T1039	40922515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 1,836	\$ -
01	T1041	40923115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 20,130	\$ -
01	T1045	19735525201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 13,524	\$ -
01	T1046	40675715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,396	\$ -
01	T1049	40923215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (5,440)	\$ -
01	T1050	19407125201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1068	19730825201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1070	19581325201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 01 - Central Let Contrats SubTotal			0	50	\$ 149,735	\$ 15,027	0	0	\$ 25,471	\$ -	0	0	\$ -	\$ -	324	130	\$ 1,161,684	\$ 64,373
01	E1D31	41295715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	3	\$ (97,105)	\$ -
01	E1D84	41474215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	8	0	\$ 1,716	\$ -
01	E1D94	41059515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	8	\$ 44,563	\$ -
01	E1D96	41403115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	14	0	\$ -	\$ -
01	E1E09	19447725201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1E49	19451025201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1E52	19451035201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 01 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	22	11	\$ (50,826)	\$ -
District 01 Totals			0	50	\$ 149,735	\$ 15,027	0	0	\$ 25,471	\$ -	0	0	\$ -	\$ -	346	141	\$ 1,110,858	\$ 64,373
02	20638	20818215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	46	0	\$ (1,000)	\$ -
02	21206	20781615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	30	0	\$ 27,316	\$ -
02	21233	21293415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	1	69	\$ 396,966	\$ 8,270
02	21549	20939915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	92	0	\$ 711,164	\$ -
02	21550	20939925201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	51	\$ 115,178	\$ -
02	21584	21325925201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 88,961	\$ 746
02	21608	21041715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	25	75	\$ 130,116	\$ 10,648
02	21611	21335145201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	39	35	\$ 170,074	\$ -
02	21661	20846825201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	8	\$ 478,575	\$ -
02	T2003	20933625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	139	51	\$ 590,129	\$ -
02	T2012	21288015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	31	\$ 790,349	\$ 5,669
02	T2020	20783735201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	3	6	\$ 4,236	\$ -
02	T2021	21022335201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(20)	\$ (78,754)	\$ -
02	T2023	20815815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	86	78	\$ 225,491	\$ -
02	T2025	40462765201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	7	\$ (28,318)	\$ -
02	T2026	40462775201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	6	\$ 5,761	\$ -
02	T2029	20945125201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	45	3	\$ 11,477	\$ -
02	T2033	20965625201	0	0	\$ -	\$ -	10	0	\$ -	\$ -	0	0	\$ -	\$ -	10	(7)	\$ 3,069	\$ -

Construction Cost and Time
Detailed Data
For Contracts Completed Through Third Quarter Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
02	T2041	21220315201	09/24/03	QTR1	03/04	1	1	180	190	190	0	0	0	10	0	\$ 2,929,998	\$ 50,000	\$ 2,879,998
02	T2043	21294935201	07/30/03	QTR1	03/04	1	1	120	217	227	-10	10	0	68	29	\$ 1,127,645	\$ 50,000	\$ 1,077,645
02	T2048	40462795201	05/21/03	QTR4	02/03	1	2	177	197	197	0	0	0	18	2	\$ 415,330	\$ 30,900	\$ 384,430
02	T2065	20784955201	12/03/03	QTR2	03/04	1	0	90	78	78	0	0	0	1	-13	\$ 1,411,976	\$ 50,000	\$ 1,361,976
02	T2068	40886715201	01/28/04	QTR3	03/04	1	1	100	100	50	50	0	0	0	0	\$ 623,351	\$ 25,238	\$ 598,113
02	T2078	41396015201	09/24/03	QTR1	03/04	1	1	150	156	156	0	0	0	-11	17	\$ 330,920	\$ 17,784	\$ 313,136
Dist 02 Central Let Contract SubTotal							54	5320	7152	7121	31	123	952	1404	428	\$ 82,948,787	\$ 1,318,040	\$ 81,630,747
02	E2E52	20978815201	09/05/01	QTR1	01/02	1	0	30	32	29	3	0	0	2	0	\$ 85,325	\$ 4,525	\$ 80,800
02	E2E60	20841625201	12/06/01	QTR2	01/02	1	0	60	101	101	0	0	0	0	41	\$ 458,625	\$ 25,000	\$ 433,625
02	E2E64	21070515201	01/22/03	QTR3	02/03	1	5	360	410	408	2	0	0	35	15	\$ 2,674,058	\$ 50,000	\$ 2,624,058
02	E2F11	21351625201	03/07/02	QTR3	01/02	1	9	500	809	803	6	0	0	309	0	\$ 25,600,000	\$ -	\$ 25,600,000
02	E2F12	21350515201	03/07/02	QTR3	01/02	1	8	500	811	811	0	0	0	311	0	\$ 24,500,000	\$ -	\$ 24,500,000
02	E2F34	21026525201	02/19/03	QTR3	02/03	1	2	225	306	312	-6	6	0	67	14	\$ 3,582,252	\$ 50,000	\$ 3,532,252
02	E2F56	20964825201	07/24/02	QTR1	02/03	1	0	240	337	335	2	0	0	85	12	\$ 1,160,110	\$ 50,000	\$ 1,110,110
02	E2F77	20801025201	03/24/04	QTR3	03/04	1	0	60	47	47	0	0	0	4	-17	\$ 640,640	\$ 26,145	\$ 614,495
02	E2F78	20840035201	08/20/03	QTR1	03/04	1	0	100	106	106	0	0	0	6	0	\$ 363,524	\$ 16,115	\$ 347,409
02	E2F80	20841145201	08/20/03	QTR1	03/04	1	0	100	89	89	0	0	0	6	-17	\$ 378,476	\$ 14,808	\$ 363,668
02	E2F86	20961645201	07/23/03	QTR1	03/04	1	1	100	124	124	0	0	0	24	0	\$ 541,212	\$ 25,912	\$ 515,300
02	E2F89	21078945201	09/17/03	QTR1	03/04	1	0	60	60	60	0	0	0	0	0	\$ 479,753	\$ 18,150	\$ 461,603
02	E2F92	20779215201	11/13/03	QTR2	03/04	1	1	180	248	255	-7	7	0	56	12	\$ 1,392,976	\$ 44,917	\$ 1,348,059
02	E2F93	21066935201	11/19/03	QTR2	03/04	1	4	120	181	181	0	0	0	26	35	\$ 637,764	\$ 27,700	\$ 610,064
02	E2G01	20939935201	10/22/03	QTR2	03/04	1	1	120	160	159	1	0	0	19	21	\$ 827,000	\$ 50,000	\$ 777,000
02	E2G19	20870735201	11/19/03	QTR2	03/04	1	1	120	147	147	0	0	0	27	0	\$ 120,874	\$ 7,247	\$ 113,627
02	E2I29	20934435201	12/29/04	QTR2	04/05	1	0	14	14	14	0	0	0	0	0	\$ 131,750	\$ 8,750	\$ 123,000
Dist 02 District Let Contracts SubTotal							32	2889	3982	3981	1	13	0	977	116	\$ 63,574,339	\$ 419,269	\$ 63,155,070
District 02 Totals							86	8209	11134	11102	32	136	952	2381	544	\$ 146,523,126	\$ 1,737,309	\$ 144,785,817
03	19206	21953215202	06/28/95	QTR4	94/95	2	10	530	649	842	-193	193	10	99	20	\$ 18,428,846	\$ -	\$ 18,428,846
03	19707	22020315201	01/29/97	QTR3	96/97	1	15	370	605	604	1	0	19	219	16	\$ 3,387,845	\$ -	\$ 3,387,845
03	20841	21981015201	03/29/00	QTR3	99/00	1	1	315	522	522	0	0	0	146	61	\$ 2,441,097	\$ 50,000	\$ 2,391,097
03	20943	21980415201	06/21/00	QTR4	99/00	1	7	330	582	582	0	0	0	113	139	\$ 5,119,445	\$ 72,755	\$ 5,046,690
03	21080	21798515201	12/06/00	QTR2	00/01	1	0	250	257	255	2	0	0	7	0	\$ 2,248,741	\$ 50,000	\$ 2,198,741
03	21085	22259515201	12/06/00	QTR2	00/01	1	6	450	587	580	7	0	0	74	63	\$ 5,427,828	\$ 50,000	\$ 5,377,828
03	21175	40593515201	02/28/01	QTR3	00/01	1	4	200	257	257	0	0	0	53	4	\$ 4,126,120	\$ 50,000	\$ 4,076,120
03	21258	22039715201	06/20/01	QTR4	00/01	1	11	500	918	906	12	0	0	189	229	\$ 5,687,803	\$ 50,000	\$ 5,637,803
03	21296	22080115201	07/25/01	QTR1	01/02	1	1	230	243	241	2	0	0	13	0	\$ 2,651,343	\$ 50,000	\$ 2,601,343
03	21351	21916615201	09/26/01	QTR1	01/02	1	1	135	152	167	-15	15	0	17	0	\$ 1,108,220	\$ 50,000	\$ 1,058,220
03	21445	22064415201	01/23/02	QTR3	01/02	1	2	590	816	813	3	0	0	204	22	\$ 19,208,134	\$ 150,000	\$ 19,058,134
03	21517	22024515201	04/24/02	QTR4	01/02	1	3	255	389	366	23	0	0	70	64	\$ 3,770,351	\$ 50,000	\$ 3,720,351
03	21643	40378515201	08/28/02	QTR1	02/03	1	5	65	183	183	0	0	0	113	5	\$ 289,776	\$ 16,572	\$ 273,204
03	21668	22187015201	09/25/02	QTR1	02/03	1	1	200	236	291	-55	55	0	36	0	\$ 1,225,728	\$ 50,000	\$ 1,175,728
03	T3005	40379015201	10/30/02	QTR2	02/03	1	0	275	306	411	-105	105	0	31	0	\$ 1,049,730	\$ 44,023	\$ 1,005,707
03	T3013	21867715201	03/26/03	QTR3	02/03	1	5	160	289	258	31	0	0	127	2	\$ 1,974,925	\$ 50,000	\$ 1,924,925
03	T3028	40393315201	08/27/03	QTR1	03/04	1	0	95	129	129	0	0	0	24	10	\$ 1,139,946	\$ 41,405	\$ 1,098,541
03	T3029	40673515201	08/27/03	QTR1	03/04	1	1	105	124	120	4	0	0	19	0	\$ 2,672,008	\$ 50,000	\$ 2,622,008
03	T3031	40917415201	10/29/03	QTR2	03/04	1	1	100	119	117	2	0	0	15	4	\$ 1,256,126	\$ 50,000	\$ 1,206,126
03	T3033	40394015201	09/24/03	QTR1	03/04	1	1	35	63	63	0	0	0	28	0	\$ 266,853	\$ 14,853	\$ 252,000
03	T3035	22202815201	07/30/03	QTR1	03/04	1	0	165	195	225	-30	30	0	30	0	\$ 882,193	\$ 34,164	\$ 848,029
03	T3039	21799915201	12/03/03	QTR2	03/04	1	2	119	130	130	0	0	0	11	0	\$ 983,556	\$ 33,778	\$ 949,778
03	T3041	40900415201	12/03/03	QTR2	03/04	1	1	115	152	152	0	0	0	34	3	\$ 1,337,727	\$ 50,000	\$ 1,287,727
03	T3045	40887515201	01/28/04	QTR3	03/04	1	3	105	151	151	0	0	0	41	5	\$ 783,630	\$ 46,310	\$ 737,320
03	T3047	40901515201	01/28/04	QTR3	03/04	1	0	95	110	108	2	0	0	15	0	\$ 848,974	\$ 50,000	\$ 798,974

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2041	21220315201	\$ 2,979,998	\$ 2,915,285	\$ -	\$ -	\$ -	\$ 2,915,285	\$ 2,934,310	\$ 19,025	\$ 50,000	12	0	0	\$ -	\$ -
02	T2043	21294935201	\$ 1,140,445	\$ 1,150,752	\$ -	\$ -	\$ -	\$ 1,150,752	\$ 1,174,902	\$ 24,150	\$ 12,800	62	0	0	\$ -	\$ -
02	T2048	40462795201	\$ 401,930	\$ 398,849	\$ -	\$ -	\$ -	\$ 398,849	\$ -	\$ -	\$ (13,400)	7	0	0	\$ -	\$ -
02	T2065	20784955201	\$ 1,411,976	\$ 1,396,854	\$ -	\$ -	\$ -	\$ 1,396,854	\$ 1,396,854	\$ -	\$ -	1	0	0	\$ -	\$ -
02	T2068	40886715201	\$ 623,351	\$ 616,278	\$ (15,905)	\$ 50,000	\$ 34,095	\$ 650,372	\$ 600,372	\$ (50,000)	\$ -	0	0	0	\$ -	\$ -
02	T2078	41396015201	\$ 345,920	\$ 336,041	\$ -	\$ -	\$ -	\$ 336,041	\$ 336,041	\$ -	\$ 15,000	5	0	17	\$ 15,433	\$ -
Dist 02 Central Let Contract SubTotal			\$ 86,087,729	\$ 85,473,667	\$ (19,940)	\$ 328,478	\$ 308,538	\$ 85,782,205	\$ 86,074,155	\$ 291,950	\$ 3,145,615	892	195	242	\$ 1,073,092	\$ -
02	E2E52	20978815201	\$ 85,325	\$ 80,800	\$ -	\$ -	\$ -	\$ 80,800.00	\$ 80,800.00	\$ -	\$ -	2	0	0	\$ -	\$ -
02	E2E60	20841625201	\$ 458,625	\$ 445,738	\$ -	\$ -	\$ -	\$ 445,738.00	\$ 445,738.00	\$ -	\$ -	0	0	0	\$ -	\$ -
02	E2E64	21070515201	\$ 3,151,463	\$ 3,162,263	\$ -	\$ -	\$ -	\$ 3,162,263.00	\$ 3,171,586.00	\$ 9,323.00	\$ 477,405.00	28	0	15	\$ 127,225	\$ -
02	E2F11	21351625201	\$ 26,644,303	\$ 26,253,246	\$ -	\$ -	\$ -	\$26,253,246.00	\$ 26,402,157.00	\$ 148,911.00	\$ 1,044,303.00	246	0	0	\$ 24,918	\$ -
02	E2F12	21350515201	\$ 25,456,831	\$ 25,580,481	\$ -	\$ -	\$ -	\$25,580,481.00	\$ 25,789,753.00	\$ 209,272.00	\$ 956,831.00	293	0	0	\$ 107,662	\$ -
02	E2F34	21026525201	\$ 3,670,322	\$ 3,627,766	\$ -	\$ -	\$ -	\$ 3,627,766.00	\$ 3,624,944.00	\$ (2,822.00)	\$ 88,070.00	33	0	0	\$ -	\$ -
02	E2F56	20964825201	\$ 1,160,110	\$ 1,109,311	\$ -	\$ -	\$ -	\$ 1,109,311.00	\$ 1,108,497.00	\$ (815.00)	\$ -	31	54	0	\$ -	\$ -
02	E2F77	20801025201	\$ 640,640	\$ 615,649	\$ -	\$ -	\$ -	\$ 615,649.00	\$ 615,649.00	\$ -	\$ -	4	0	0	\$ -	\$ -
02	E2F78	20840035201	\$ 363,524	\$ 356,887	\$ -	\$ -	\$ -	\$ 356,887.00	\$ 356,887.00	\$ -	\$ -	6	0	0	\$ -	\$ -
02	E2F80	20841145201	\$ 378,476	\$ 368,168	\$ -	\$ -	\$ -	\$ 368,168.00	\$ 368,168.00	\$ -	\$ -	6	0	0	\$ 4,500	\$ -
02	E2F86	20961645201	\$ 520,398	\$ 489,568	\$ -	\$ -	\$ -	\$ 489,568.00	\$ 489,568.00	\$ -	\$ (20,814.00)	6	0	0	\$ -	\$ -
02	E2F89	21078945201	\$ 479,753	\$ 467,252	\$ -	\$ -	\$ -	\$ 467,252.00	\$ 467,252.00	\$ -	\$ -	2	0	0	\$ -	\$ -
02	E2F92	20779215201	\$ 1,432,976	\$ 1,317,268	\$ -	\$ -	\$ -	\$ 1,317,268.00	\$ 1,319,361.00	\$ 2,092.00	\$ 40,000.00	49	0	8	\$ 14,323	\$ -
02	E2F93	21066935201	\$ 705,889	\$ 712,414	\$ -	\$ -	\$ -	\$ 712,414.00	\$ 715,558.00	\$ 3,143.00	\$ 68,125.00	23	0	0	\$ -	\$ -
02	E2G01	20939935201	\$ 773,460	\$ 723,460	\$ 1	\$ -	\$ 1	\$ 723,461.00	\$ 723,461.00	\$ -	\$ (53,540.00)	19	0	0	\$ -	\$ -
02	E2G19	20870735201	\$ 136,289	\$ 131,759	\$ -	\$ -	\$ -	\$ 131,759.00	\$ 131,759.00	\$ -	\$ 15,415.00	27	0	0	\$ -	\$ -
02	E2I29	20934435201	\$ 131,750	\$ 123,000	\$ -	\$ -	\$ -	\$ 123,000.00	\$ 123,000.00	\$ -	\$ -	0	0	0	\$ -	\$ -
Dist 02 District Let Contracts SubTotal			\$ 66,190,134	\$ 65,565,030	\$ 1	\$ -	\$ 1	\$ 65,565,031	\$ 65,934,138	\$ 369,104	\$ 2,615,795	775	54	23	\$ 278,628	\$ -
District 02 Totals			\$ 152,277,863	\$ 151,038,697	\$ (19,939)	\$ 328,478	\$ 308,539	\$ 151,347,236	\$ 152,008,293	\$ 661,054	\$ 5,761,410	1667	249	265	\$ 1,351,720	\$ -
03	19206	21953215202	\$ 20,329,831	\$ 20,765,033	\$ 521,150	\$ (600,000)	\$ (78,850)	\$ 20,686,183	\$ 19,330,127	\$ (1,356,056)	\$ 1,900,984	52	0	20	\$ 694,828	\$ 54,972
03	19707	22020315201	\$ 3,659,573	\$ 3,382,042	\$ -	\$ -	\$ -	\$ 3,382,042	\$ 3,382,042	\$ -	\$ 271,727	203	0	5	\$ 87,825	\$ -
03	20841	21981015201	\$ 2,557,881	\$ 2,435,381	\$ -	\$ -	\$ -	\$ 2,435,381	\$ 2,243,448	\$ (191,933)	\$ 116,783	74	72	20	\$ 3,000	\$ -
03	20943	21980415201	\$ 5,619,098	\$ 5,680,190	\$ -	\$ -	\$ -	\$ 5,680,190	\$ 5,680,190	\$ -	\$ 499,652	111	0	15	\$ 63,896	\$ -
03	21080	21798515201	\$ 2,248,741	\$ 1,950,525	\$ -	\$ 2,000	\$ 2,000	\$ 1,952,525	\$ 1,919,953	\$ (32,572)	\$ -	7	0	0	\$ 8,000	\$ -
03	21085	22259515201	\$ 5,732,915	\$ 5,631,642	\$ -	\$ -	\$ -	\$ 5,631,642	\$ 5,631,642	\$ -	\$ 305,087	52	22	11	\$ 64,888	\$ -
03	21175	40593515201	\$ 4,124,241	\$ 3,944,631	\$ -	\$ -	\$ -	\$ 3,944,631	\$ 3,944,631	\$ -	\$ (1,879)	46	7	0	\$ (87,115)	\$ -
03	21258	22039715201	\$ 6,051,605	\$ 5,965,162	\$ -	\$ -	\$ -	\$ 5,965,162	\$ 5,965,162	\$ -	\$ 363,802	189	0	31	\$ 35,534	\$ 19,054
03	21296	22080115201	\$ 2,659,914	\$ 2,602,134	\$ -	\$ -	\$ -	\$ 2,602,134	\$ 2,602,797	\$ 663	\$ 8,571	13	0	0	\$ -	\$ -
03	21351	21916615201	\$ 1,165,285	\$ 1,158,991	\$ (18,240)	\$ -	\$ (18,240)	\$ 1,140,751	\$ 1,112,542	\$ (28,210)	\$ 57,065	17	0	0	\$ -	\$ -
03	21445	22064415201	\$ 19,579,190	\$ 20,937,343	\$ -	\$ -	\$ -	\$ 20,937,343	\$ 20,937,343	\$ -	\$ 371,056	173	31	10	\$ 149,259	\$ -
03	21517	22024515201	\$ 4,123,967	\$ 4,381,254	\$ -	\$ 36,800	\$ 36,800	\$ 4,418,054	\$ 4,471,654	\$ 53,599	\$ 353,616	70	0	0	\$ 2,174	\$ -
03	21643	40378515201	\$ 311,388	\$ 301,817	\$ -	\$ -	\$ -	\$ 301,817	\$ 301,817	\$ -	\$ 21,611	109	0	0	\$ -	\$ -
03	21668	22187015201	\$ 1,277,372	\$ 1,246,086	\$ (42,504)	\$ -	\$ (42,504)	\$ 1,203,582	\$ 1,203,619	\$ 36	\$ 51,643	36	0	0	\$ -	\$ -
03	T3005	40379015201	\$ 1,049,730	\$ 1,042,466	\$ -	\$ -	\$ -	\$ 1,042,466	\$ 1,016,819	\$ (25,647)	\$ -	31	0	0	\$ -	\$ -
03	T3013	21867715201	\$ 2,135,735	\$ 2,085,242	\$ -	\$ 41,600	\$ 41,600	\$ 2,126,842	\$ 2,096,453	\$ (30,389)	\$ 160,810	116	0	0	\$ 26,069	\$ -
03	T3028	40393315201	\$ 1,139,946	\$ 1,126,072	\$ -	\$ -	\$ -	\$ 1,126,072	\$ 1,125,188	\$ (885)	\$ -	24	0	0	\$ -	\$ -
03	T3029	40673515201	\$ 2,636,778	\$ 2,142,434	\$ -	\$ -	\$ -	\$ 2,142,434	\$ 2,207,731	\$ 65,297	\$ (35,230)	19	0	0	\$ -	\$ -
03	T3031	40917415201	\$ 1,259,919	\$ 1,255,360	\$ -	\$ -	\$ -	\$ 1,255,360	\$ 1,313,009	\$ 57,649	\$ 3,793	15	0	0	\$ 3,793	\$ -
03	T3033	40394015201	\$ 278,525	\$ 266,682	\$ -	\$ -	\$ -	\$ 266,682	\$ 273,179	\$ 6,497	\$ 11,672	28	0	0	\$ -	\$ -
03	T3035	22202815201	\$ 882,193	\$ 861,449	\$ -	\$ -	\$ -	\$ 861,449	\$ 776,759	\$ (84,690)	\$ -	30	0	0	\$ -	\$ -
03	T3039	21799915201	\$ 995,554	\$ 978,664	\$ -	\$ -	\$ -	\$ 978,664	\$ 980,825	\$ 2,161	\$ 11,999	11	0	0	\$ -	\$ -
03	T3041	40900415201	\$ 1,408,687	\$ 1,346,424	\$ -	\$ -	\$ -	\$ 1,346,424	\$ 1,346,424	\$ -	\$ 70,960	22	7	3	\$ 20,839	\$ -
03	T3045	40887515201	\$ 858,547	\$ 864,150	\$ -	\$ -	\$ -	\$ 864,150	\$ 889,511	\$ 25,361	\$ 74,917	37	0	0	\$ -	\$ -
03	T3047	40901515201	\$ 848,974	\$ 733,031	\$ -	\$ -	\$ -	\$ 733,031	\$ 765,641	\$ 32,611	\$ -	15	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2041	21220315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2043	21294935201	0	0	\$ 12,800	\$ 1,646	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2048	40462795201	0	0	\$ 21,667	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2065	20784955201	0	0	\$ 1,953	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2068	40886715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2078	41396015201	0	0	\$ 7,472	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 02 Central Let Contract SubTotal			86	58	\$ 2,044,517	\$ 26,979	0	0	\$ 80,183	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,837	\$ -
02	E2E52	20978815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2E60	20841625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2E64	21070515201	4	0	\$ 43,096	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F11	21351625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F12	21350515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F34	21026525201	0	9	\$ 71,412	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F56	20964825201	0	6	\$ 13,171	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F77	20801025201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F78	20840035201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F80	20841145201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F86	20961645201	0	0	\$ (20,814)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F89	21078945201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F92	20779215201	7	4	\$ 12,826	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F93	21066935201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2G01	20939935201	0	21	\$ (53,540)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2G19	20870735201	0	0	\$ 2,717	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2I29	20934435201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 02 District Let Contracts SubTotal			11	40	\$ 68,868	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 02 Totals			97	98	\$ 2,113,385	\$ 26,979	0	0	\$ 80,183	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,837	\$ -
03	19206	21953215202	0	0	\$ 347,404	\$ 198,191	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	19707	22020315201	0	11	\$ 146,253	\$ 10,713	0	0	\$ -	\$ -	0	0	\$ (36,214)	\$ -	0	0	\$ -	\$ -
03	20841	21981015201	0	8	\$ 16,201	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	20943	21980415201	2	13	\$ 14,951	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21080	21798515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21085	22259515201	0	49	\$ 221,147	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21175	40593515201	0	4	\$ 85,235	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21258	22039715201	0	8	\$ 40,323	\$ 4,333	0	0	\$ 5,742	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21296	22080115201	0	0	\$ 8,571	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21351	21916615201	0	0	\$ 57,065	\$ 57,065	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21445	22064415201	0	12	\$ 248,530	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21517	22024515201	0	64	\$ 375,882	\$ 50,863	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21643	40378515201	4	2	\$ 1,956	\$ 777	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 6,600	\$ -
03	21668	22187015201	0	0	\$ 59,905	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3005	40379015201	0	0	\$ 396	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3013	21867715201	0	2	\$ 89,719	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3028	40393315201	0	10	\$ 14,005	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3029	40673515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (35,230)	\$ -	0	0	\$ -	\$ -
03	T3031	40917415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3033	40394015201	0	0	\$ 26,354	\$ 2,627	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3035	22202815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3039	21799915201	0	0	\$ 11,999	\$ 3,538	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3041	40900415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3045	40887515201	0	5	\$ 111,339	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3047	40901515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2041	21220315201	(2)	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2043	21294935201	0	29	\$ 7,368	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2048	40462795201	11	2	\$ (7,248)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2065	20784955201	0	(13)	\$ 14,454	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2068	40886715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2078	41396015201	(16)	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 02 Central Let Contract SubTotal			236	125	\$ 166,751	\$ -	0	0	\$ 355,833	\$ -	0	0	\$ (13,951)	\$ -	0	3	\$ 5,427	\$ -
02	E2E52	20978815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2E60	20841625201	0	41	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2E64	21070515201	3	0	\$ 55,971	\$ -	0	0	\$ 281,166	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F11	21351625201	45	0	\$ 823,641	\$ 21,960	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 77,242	\$ -
02	E2F12	21350515201	0	0	\$ 638,363	\$ 30,485	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 168,847	\$ -
02	E2F34	21026525201	34	5	\$ 19,410	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F56	20964825201	0	6	\$ 30,935	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F77	20801025201	0	(17)	\$ 2,300	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F78	20840035201	0	0	\$ 1,112	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F80	20841145201	0	(17)	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F86	20961645201	18	0	\$ 8,898	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F89	21078945201	(2)	0	\$ 4,537	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F92	20779215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 16,178	\$ -
02	E2F93	21066935201	0	23	\$ 18,599	\$ -	0	12	\$ 68,125	\$ -	0	0	\$ -	\$ -	0	0	\$ 5,204	\$ -
02	E2G01	20939935201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2G19	20870735201	0	0	\$ 15,415	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2I29	20934435201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 02 District Let Contracts SubTotal			98	41	\$ 1,619,181	\$ 52,445	0	12	\$ 349,291	\$ -	0	0	\$ -	\$ -	36	0	\$ 267,471	\$ -
District 02 Totals			334	166	\$ 1,785,932	\$ 52,445	0	12	\$ 705,124	\$ -	0	0	\$ (13,951)	\$ -	36	3	\$ 272,898	\$ -
03	19206	21953215202	47	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 657	\$ -
03	19707	22020315201	0	0	\$ (1,149)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 25,013	\$ -
03	20841	21981015201	0	0	\$ 1,876	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	30	\$ 116,783	\$ -
03	20943	21980415201	0	30	\$ 29,581	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21080	21798515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21085	22259515201	0	3	\$ 44,866	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21175	40593515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21258	22039715201	0	1	\$ 57,611	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21296	22080115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21351	21916615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21445	22064415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21517	22024515201	0	0	\$ 11,017	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21643	40378515201	0	3	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 19,655	\$ -
03	21668	22187015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3005	40379015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3013	21867715201	0	0	\$ 28,263	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3028	40393315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3029	40673515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3031	40917415201	0	4	\$ 15,500	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3033	40394015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3035	22202815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3039	21799915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3041	40900415201	0	0	\$ -	\$ -	5	0	\$ 70,960	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3045	40887515201	4	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3047	40901515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2041	21220315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	(2)	0	\$ -	\$ -
02	T2043	21294935201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	29	\$ 20,168	\$ 1,646
02	T2048	40462795201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	11	2	\$ 14,419	\$ -
02	T2065	20784955201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(13)	\$ 16,407	\$ -
02	T2068	40886715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2078	41396015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	(16)	17	\$ 22,905	\$ -
Dist 02 Central Let Contract SubTotal			0	0	\$ -	\$ -	10	0	\$ -	\$ -	0	0	\$ -	\$ -	527	428	\$ 3,714,689	\$ 26,979
02	E2E52	20978815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2E60	20841625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	41	\$ -	\$ -
02	E2E64	21070515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	7	15	\$ 507,458	\$ -
02	E2F11	21351625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	63	0	\$ 925,801	\$ 21,960
02	E2F12	21350515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 914,873	\$ 30,485
02	E2F34	21026525201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	34	14	\$ 90,822	\$ -
02	E2F56	20964825201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	54	12	\$ 44,106	\$ -
02	E2F77	20801025201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(17)	\$ 2,300	\$ -
02	E2F78	20840035201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,112	\$ -
02	E2F80	20841145201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(17)	\$ 4,500	\$ -
02	E2F86	20961645201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ (11,916)	\$ -
02	E2F89	21078945201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	(2)	0	\$ 4,537	\$ -
02	E2F92	20779215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	7	12	\$ 43,327	\$ -
02	E2F93	21066935201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	35	\$ 91,928	\$ -
02	E2G01	20939935201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	21	\$ (53,540)	\$ -
02	E2G19	20870735201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 18,132	\$ -
02	E2I29	20934435201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 02 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	199	116	\$ 2,583,440	\$ 52,445
District 02 Totals			0	0	\$ -	\$ -	10	0	\$ -	\$ -	0	0	\$ -	\$ -	726	544	\$ 6,298,129	\$ 79,424
03	19206	21953215202	0	0	\$ -	\$ -	0	0	\$ 800,000	\$ -	0	0	\$ -	\$ -	47	20	\$ 1,842,889	\$ 253,162
03	19707	22020315201	0	0	\$ -	\$ -	16	0	\$ -	\$ -	0	0	\$ -	\$ -	16	16	\$ 221,727	\$ 10,713
03	20841	21981015201	0	0	\$ -	\$ -	0	3	\$ 6,500	\$ -	0	0	\$ -	\$ -	72	61	\$ 144,360	\$ -
03	20943	21980415201	0	0	\$ 49,300	\$ -	0	81	\$ 145,076	\$ 145,076	0	0	\$ 203,634	\$ -	2	139	\$ 506,437	\$ 145,076
03	21080	21798515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,000	\$ -
03	21085	22259515201	0	0	\$ 23,152	\$ 23,152	0	0	\$ -	\$ -	0	0	\$ -	\$ -	22	63	\$ 354,053	\$ 23,152
03	21175	40593515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	7	4	\$ (1,879)	\$ -
03	21258	22039715201	0	0	\$ -	\$ -	0	165	\$ 196,518	\$ 196,518	0	0	\$ -	\$ -	0	205	\$ 335,728	\$ 219,905
03	21296	22080115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,571	\$ -
03	21351	21916615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 57,065	\$ 57,065
03	21445	22064415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	31	22	\$ 397,788	\$ -
03	21517	22024515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	64	\$ 389,074	\$ 50,863
03	21643	40378515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	4	5	\$ 28,211	\$ 777
03	21668	22187015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 59,905	\$ -
03	T3005	40379015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 396	\$ -
03	T3013	21867715201	0	0	\$ -	\$ -	11	0	\$ -	\$ -	0	0	\$ -	\$ -	11	2	\$ 144,051	\$ -
03	T3028	40393315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	10	\$ 14,005	\$ -
03	T3029	40673515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (35,230)	\$ -
03	T3031	40917415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	4	\$ 19,293	\$ -
03	T3033	40394015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 26,354	\$ 2,627
03	T3035	22202815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3039	21799915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 11,999	\$ 3,538
03	T3041	40900415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	12	3	\$ 91,799	\$ -
03	T3045	40887515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	4	5	\$ 111,339	\$ -
03	T3047	40901515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
Dist 03 Central Let Contracts SubTotal							81	5789	8164	8473	-309	398	29	1728	647	\$ 88,316,945	\$ 1,153,860	\$ 87,163,085
03	E3B96	40526715201	05/09/02	QTR4	01/02	1	1	45	77	77	0	0	0	32	0	\$ 248,791	\$ 14,370	\$ 234,421
03	E3C14	41351415201	12/05/02	QTR2	02/03	1	0	70	176	189	-13	13	0	106	0	\$ 61,257	\$ 3,297	\$ 57,960
03	E3C35	40730815201	09/11/03	QTR1	03/04	1	1	80	119	119	0	0	0	34	5	\$ 407,437	\$ 11,300	\$ 396,137
03	E3C36	21855715201	12/04/03	QTR2	03/04	1	0	60	78	79	-1	1	0	18	0	\$ 106,000	\$ 6,000	\$ 100,000
03	E3C45	21804625201	06/12/03	QTR4	02/03	1	1	57	109	102	7	0	0	57	-5	\$ 152,615	\$ 9,200	\$ 143,415
03	E3C76	40939315201	09/23/04	QTR1	04/05	1	0	15	15	15	0	0	0	0	0	\$ 17,058	\$ 1,875	\$ 15,183
03	E3C77	40939415201	10/21/04	QTR2	04/05	1	0	25	25	13	12	0	0	0	0	\$ 33,172	\$ 2,000	\$ 31,172
03	E3C81	41084115201	05/08/03	QTR4	02/03	1	0	30	30	12	18	0	0	0	0	\$ 29,209	\$ 1,800	\$ 27,409
03	E3C83	40946215201	10/21/04	QTR2	04/05	1	0	20	20	2	18	0	0	0	0	\$ 17,100	\$ 1,000	\$ 16,100
03	E3D07	41161115201	09/23/04	QTR1	04/05	1	0	40	40	33	7	0	0	0	0	\$ 19,888	\$ 1,200	\$ 18,688
03	E3D08	41306025201	06/12/03	QTR4	02/03	1	0	90	101	101	0	0	0	11	0	\$ 416,496	\$ 28,000	\$ 388,496
03	E3D29	22087625222	12/04/03	QTR2	03/04	2	0	65	89	87	2	0	0	22	2	\$ 210,525	\$ 9,100	\$ 201,425
03	E3D60	41660215201	05/13/04	QTR4	03/04	1	2	65	99	99	0	0	0	16	18	\$ 175,435	\$ 11,000	\$ 164,435
Dist 03 District Let Contracts SubTotal							5	662	978	928	50	14	0	296	20	\$ 1,894,983	\$ 100,142	\$ 1,794,841
District 03 Totals							86	6451	9142	9401	-259	412	29	2024	667	\$ 90,211,928	\$ 1,254,002	\$ 88,957,926
04	20204	23188915201	06/17/98	QTR4	97/98	1	32	550	1061	990	71	0	119	221	290	\$ 24,355,393	\$ -	\$ 24,355,393
04	20559	22962115201	05/26/99	QTR4	98/99	1	31	700	1076	1066	10	0	206	167	209	\$ 32,277,912	\$ 150,000	\$ 32,127,912
04	20817	22918415201	02/23/00	QTR3	99/00	1	13	825	840	791	49	0	0	39	-24	\$ 18,336,168	\$ 150,000	\$ 18,186,168
04	20913	23191715201	05/24/00	QTR4	99/00	1	14	1060	1367	1367	0	0	0	143	164	\$ 32,992,684	\$ 150,000	\$ 32,842,684
04	21123	22880115201	01/24/01	QTR3	00/01	1	12	620	884	879	5	0	0	89	175	\$ 14,325,675	\$ 150,000	\$ 14,175,675
04	21259	22790015201	06/20/01	QTR4	00/01	1	9	530	713	713	0	0	0	47	136	\$ 10,234,000	\$ 100,000	\$ 10,134,000
04	21336	22969615201	08/29/01	QTR1	01/02	1	11	715	837	831	6	0	0	57	65	\$ 6,581,937	\$ 65,000	\$ 6,516,937
04	21521	22974715201	04/24/02	QTR4	01/02	1	6	445	451	396	55	0	0	6	0	\$ 5,458,782	\$ 60,000	\$ 5,398,782
04	21640	23040915201	08/28/02	QTR1	02/03	1	0	280	296	300	-4	4	0	16	0	\$ 1,550,641	\$ 50,000	\$ 1,500,641
04	21649	40652415201	08/28/02	QTR1	02/03	1	3	160	165	156	9	0	0	5	0	\$ 1,036,197	\$ 50,000	\$ 986,197
04	21669	22817415201	09/25/02	QTR1	02/03	1	1	440	451	400	51	0	0	11	0	\$ 3,640,131	\$ 50,000	\$ 3,590,131
04	T4005	22976915201	12/04/02	QTR2	02/03	1	2	270	291	290	1	0	0	11	10	\$ 1,794,623	\$ 50,000	\$ 1,744,623
04	T4019	22817715201	05/21/03	QTR4	02/03	1	0	200	268	268	0	0	0	68	0	\$ 868,358	\$ 73,100	\$ 795,258
04	T4029	41404115201	10/29/03	QTR2	03/04	1	0	100	100	100	0	0	0	0	0	\$ 285,731	\$ 31,000	\$ 254,731
Dist 04 Central Let Contracts SubTotal							134	6895	8800	8547	253	4	325	880	1025	\$ 153,738,232	\$ 1,129,100	\$ 152,609,132
04	E4D76	22978515201	12/13/02	QTR2	02/03	1	0	235	240	200	40	0	0	5	0	\$ 1,628,967	\$ 50,000	\$ 1,578,967
04	E4D77	22815615201	12/13/02	QTR2	02/03	1	2	166	169	154	15	0	0	3	0	\$ 1,452,536	\$ 50,000	\$ 1,402,536
04	E4D81	22883715201	04/04/03	QTR4	02/03	1	0	170	172	155	17	0	0	2	0	\$ 1,290,553	\$ 50,000	\$ 1,240,553
04	E4D86	23032715201	02/07/03	QTR3	02/03	1	3	300	429	429	0	0	0	129	0	\$ 2,062,920	\$ 50,000	\$ 2,012,920
04	E4D92	23685325201	04/18/03	QTR4	02/03	1	2	203	354	354	0	0	0	91	60	\$ 505,000	\$ 25,000	\$ 480,000
04	E4G06	41127315201	05/09/03	QTR4	02/03	1	1	380	431	331	100	0	0	51	0	\$ 996,025	\$ 52,000	\$ 944,025
04	E4G24	23026265201	10/17/03	QTR2	03/04	1	0	160	163	163	0	0	0	3	0	\$ 1,078,722	\$ 64,800	\$ 1,013,922
04	E4G57	41381315201	04/02/04	QTR4	03/04	1	0	80	82	71	11	0	0	2	0	\$ 279,935	\$ 21,900	\$ 258,035
04	E4G70	41503815201	01/22/04	QTR3	03/04	1	0	60	60	55	5	0	0	0	0	\$ 110,362	\$ 5,500	\$ 104,862
04	E4G92	40689845202	05/03/04	QTR4	03/04	2	0	90	108	108	0	0	0	18	0	\$ 82,376	\$ 4,232	\$ 78,144
04	E4H04	40689845203	07/22/04	QTR1	04/05	3	0	30	30	30	0	0	0	0	0	\$ 24,424	\$ -	\$ 24,424
Dist 04 District Let Contracts SubTotal							8	1874	2238	2050	188	0	0	304	60	\$ 9,511,820	\$ 373,432	\$ 9,138,388
District 04 Totals							142	8769	11038	10597	441	4	325	1184	1085	\$ 163,250,052	\$ 1,502,532	\$ 161,747,520
05	20207	23921815201	06/17/98	QTR4	97/98	1	19	785	1078	1106	-28	28	32	219	74	\$ 11,146,443	\$ -	\$ 11,146,443

Construction Cost and Time
Detailed Data
For Contracts Completed Through Third Quarter Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
Dist 03 Central Let Contracts SubTotal			\$ 92,935,589	\$ 93,084,205	\$ 460,406	\$ (519,600)	\$ (59,194)	\$ 93,025,011	\$ 91,518,506	\$ (1,506,508)	\$ 4,618,639	1500	139	115	\$ 1,072,990	\$ 74,026
03	E3B96	40526715201	\$ 288,631	\$ 245,673	\$ -	\$ -	\$ -	\$ 245,673	\$ 245,673	\$ -	\$ 39,840	18	14	0	\$ 39,840	\$ -
03	E3C14	41351415201	\$ 61,257	\$ 61,248	\$ -	\$ -	\$ -	\$ 61,248	\$ 54,176	\$ (7,072)	\$ -	3	0	0	\$ -	\$ -
03	E3C35	40730815201	\$ 418,751	\$ 395,732	\$ -	\$ -	\$ -	\$ 395,732	\$ 407,135	\$ 11,403	\$ 11,314	34	0	0	\$ -	\$ -
03	E3C36	21855715201	\$ 106,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	1	17	0	\$ -	\$ -
03	E3C45	21804625201	\$ 152,615	\$ 152,079	\$ -	\$ -	\$ -	\$ 152,079	\$ 152,079	\$ -	\$ -	57	0	(5)	\$ -	\$ -
03	E3C76	40939315201	\$ 17,058	\$ 15,183	\$ -	\$ -	\$ -	\$ 15,183	\$ 15,183	\$ -	\$ -	0	0	0	\$ -	\$ -
03	E3C77	40939415201	\$ 33,172	\$ 31,172	\$ -	\$ -	\$ -	\$ 31,172	\$ 31,172	\$ -	\$ -	0	0	0	\$ -	\$ -
03	E3C81	41084115201	\$ 29,209	\$ 27,409	\$ -	\$ -	\$ -	\$ 27,409	\$ 27,409	\$ -	\$ -	0	0	0	\$ -	\$ -
03	E3C83	40946215201	\$ 17,100	\$ 16,100	\$ -	\$ -	\$ -	\$ 16,100	\$ 16,100	\$ -	\$ -	0	0	0	\$ -	\$ -
03	E3D07	41161115201	\$ 19,888	\$ 18,688	\$ -	\$ -	\$ -	\$ 18,688	\$ 18,688	\$ -	\$ -	0	0	0	\$ -	\$ -
03	E3D08	41306025201	\$ 416,496	\$ 388,496	\$ -	\$ -	\$ -	\$ 388,496	\$ 388,496	\$ -	\$ -	11	0	0	\$ -	\$ -
03	E3D29	22087625222	\$ 210,525	\$ 207,222	\$ -	\$ -	\$ -	\$ 207,222	\$ 207,222	\$ -	\$ -	22	0	0	\$ -	\$ -
03	E3D60	41660215201	\$ 255,428	\$ 228,415	\$ -	\$ -	\$ -	\$ 228,415	\$ 228,415	\$ -	\$ 79,993	8	8	0	\$ 64,845	\$ -
Dist 03 District Let Contracts SubTotal			\$ 2,026,130	\$ 1,887,417	\$ -	\$ -	\$ -	\$ 1,887,417	\$ 1,891,748	\$ 4,331	\$ 131,147	154	39	(5)	\$ 104,685	\$ -
District 03 Totals			\$ 94,961,719	\$ 94,971,622	\$ 460,406	\$ (519,600)	\$ (59,194)	\$ 94,912,428	\$ 93,410,254	\$ (1,502,177)	\$ 4,749,786	1654	178	110	\$ 1,177,675	\$ 74,026
04	20204	23188915201	\$ 30,345,305	\$ 30,451,371	\$ (41,816)	\$ -	\$ (41,816)	\$ 30,409,555	\$ 30,409,555	\$ -	\$ 5,989,912	107	3	180	\$ 2,203,769	\$ -
04	20559	22962115201	\$ 36,457,799	\$ 36,575,724	\$ (144,204)	\$ -	\$ (144,204)	\$ 36,431,520	\$ 36,453,834	\$ 22,314	\$ 4,179,886	78	22	92	\$ 1,241,318	\$ 396,247
04	20817	22918415201	\$ 22,175,504	\$ 21,524,387	\$ -	\$ -	\$ -	\$ 21,524,387	\$ 21,647,656	\$ 123,269	\$ 3,839,336	39	0	5	\$ 1,970,690	\$ 219,696
04	20913	23191715201	\$ 37,600,482	\$ 38,459,269	\$ -	\$ -	\$ -	\$ 38,459,269	\$ 38,459,269	\$ -	\$ 4,607,798	143	0	0	\$ 837,247	\$ -
04	21123	22880115201	\$ 17,081,808	\$ 17,367,407	\$ -	\$ -	\$ -	\$ 17,367,407	\$ 17,367,406	\$ (1)	\$ 2,756,133	65	24	0	\$ 1,046,782	\$ -
04	21259	22790015201	\$ 10,852,545	\$ 11,166,485	\$ -	\$ -	\$ -	\$ 11,166,485	\$ 11,166,485	\$ -	\$ 618,545	38	5	68	\$ 166,521	\$ -
04	21336	22969615201	\$ 7,457,346	\$ 7,151,392	\$ -	\$ -	\$ -	\$ 7,151,392	\$ 7,151,392	\$ -	\$ 875,410	57	0	0	\$ 304,932	\$ 50,996
04	21521	22974715201	\$ 5,996,526	\$ 6,174,866	\$ -	\$ 300,000	\$ 300,000	\$ 6,474,866	\$ 6,184,083	\$ (290,783)	\$ 537,743	6	0	0	\$ 34,667	\$ 1,599
04	21640	23040915201	\$ 1,550,641	\$ 1,268,555	\$ -	\$ -	\$ -	\$ 1,268,555	\$ 1,273,719	\$ 5,164	\$ -	16	0	0	\$ 29,250	\$ -
04	21649	40652415201	\$ 1,166,197	\$ 1,062,019	\$ -	\$ -	\$ -	\$ 1,062,019	\$ 1,063,721	\$ 1,702	\$ 130,000	5	0	0	\$ 80,000	\$ -
04	21669	22817415201	\$ 3,682,042	\$ 3,456,641	\$ -	\$ 300,000	\$ 300,000	\$ 3,756,641	\$ 3,463,908	\$ (292,733)	\$ 41,911	11	0	0	\$ 9,386	\$ -
04	T4005	22976915201	\$ 2,078,998	\$ 2,114,489	\$ -	\$ -	\$ -	\$ 2,114,489	\$ 2,120,444	\$ 5,955	\$ 284,375	11	0	0	\$ 8,307	\$ -
04	T4019	22817715201	\$ 868,358	\$ 792,512	\$ -	\$ -	\$ -	\$ 792,512	\$ 792,512	\$ 15	\$ -	38	0	0	\$ -	\$ -
04	T4029	41404115201	\$ 285,731	\$ 262,995	\$ -	\$ -	\$ -	\$ 262,995	\$ 262,995	\$ -	\$ -	0	0	0	\$ -	\$ -
Dist 04 Central Let Contracts SubTotal			\$ 177,599,282	\$ 177,828,112	\$ (186,020)	\$ 600,000	\$ 413,980	\$ 178,242,092	\$ 177,816,994	\$ (425,098)	\$ 23,861,049	614	54	345	\$ 7,932,869	\$ 668,538
04	E4D76	22978515201	\$ 1,628,967	\$ 1,524,855	\$ -	\$ 100,000	\$ 100,000	\$ 1,624,855	\$ 1,531,311	\$ (93,543)	\$ -	5	0	0	\$ -	\$ -
04	E4D77	22815615201	\$ 1,487,526	\$ 1,464,086	\$ -	\$ -	\$ -	\$ 1,464,086	\$ 1,464,086	\$ -	\$ 34,990	3	0	0	\$ -	\$ -
04	E4D81	22883715201	\$ 1,290,553	\$ 1,270,228	\$ -	\$ 75,000	\$ 75,000	\$ 1,345,228	\$ 1,271,703	\$ (73,525)	\$ -	2	0	0	\$ -	\$ -
04	E4D86	23032715201	\$ 2,512,193	\$ 2,537,172	\$ (3)	\$ -	\$ (3)	\$ 2,537,169	\$ 2,533,379	\$ (3,790)	\$ 449,273	26	3	0	\$ -	\$ -
04	E4D92	23685325201	\$ 555,000	\$ 555,000	\$ -	\$ -	\$ -	\$ 555,000	\$ 555,000	\$ -	\$ 50,000	0	19	0	\$ 11,762	\$ -
04	E4G06	41127315201	\$ 1,144,425	\$ 973,725	\$ -	\$ -	\$ -	\$ 973,725	\$ 973,725	\$ -	\$ 148,400	51	0	0	\$ -	\$ -
04	E4G24	23026265201	\$ 1,078,722	\$ 959,997	\$ -	\$ -	\$ -	\$ 959,997	\$ 962,382	\$ 2,386	\$ -	3	0	0	\$ -	\$ -
04	E4G57	41381315201	\$ 279,935	\$ 264,960	\$ -	\$ -	\$ -	\$ 264,960	\$ 264,960	\$ -	\$ -	2	0	0	\$ 2,500	\$ -
04	E4G70	41503815201	\$ 110,362	\$ 115,592	\$ -	\$ -	\$ -	\$ 115,592	\$ 120,823	\$ 5,231	\$ -	0	0	0	\$ -	\$ -
04	E4G92	40689845202	\$ 82,376	\$ 82,467	\$ -	\$ -	\$ -	\$ 82,467	\$ 82,467	\$ -	\$ -	18	0	0	\$ -	\$ -
04	E4H04	40689845203	\$ 24,424	\$ 25,244	\$ -	\$ -	\$ -	\$ 25,244	\$ 25,244	\$ -	\$ -	0	0	0	\$ -	\$ -
Dist 04 District Let Contracts SubTotal			\$ 10,194,483	\$ 9,773,326	\$ (3)	\$ 175,000	\$ 174,997	\$ 9,948,323	\$ 9,785,080	\$ (163,241)	\$ 682,663	110	22	0	\$ 14,262	\$ -
District 04 Totals			\$ 187,793,765	\$ 187,601,438	\$ (186,023)	\$ 775,000	\$ 588,977	\$ 188,190,415	\$ 187,602,074	\$ (588,339)	\$ 24,543,712	724	76	345	\$ 7,947,131	\$ 668,538
05	20207	23921815201	\$ 13,876,569	\$ 14,195,509	\$ (201,366)	\$ -	\$ (201,366)	\$ 13,994,143	\$ 13,994,142	\$ (1)	\$ 2,730,127	98	40	21	\$ 333,095	\$ 139,924

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
Dist 03 Central Let Contracts SubTotal			6	188	\$ 1,877,235	\$ 328,107	0	0	\$ 5,742	\$ -	0	0	\$ (71,444)	\$ -	0	0	\$ 6,600	\$ -
03	E3B96	40526715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C14	41351415201	66	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,297	\$ -
03	E3C35	40730815201	0	5	\$ 11,705	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C36	21855715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C45	21804625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C76	40939315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C77	40939415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C81	41084115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C83	40946215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D07	41161115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D08	41306025201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D29	22087625222	0	2	\$ 2,665	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D60	41660215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 03 District Let Contracts SubTotal			66	7	\$ 14,370	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,297	\$ -
District 03 Totals			72	195	\$ 1,891,605	\$ 328,107	0	0	\$ 5,742	\$ -	0	0	\$ (71,444)	\$ -	0	0	\$ 9,897	\$ -
04	20204	23188915201	111	20	\$ 1,574,397	\$ 474,722	0	90	\$ 750,000	\$ -	0	0	\$ 121,500	\$ -	0	0	\$ -	\$ -
04	20559	22962115201	62	117	\$ 3,066,834	\$ 1,273,032	0	0	\$ -	\$ -	0	0	\$ (645,199)	\$ -	0	0	\$ -	\$ -
04	20817	22918415201	0	(29)	\$ 1,532,730	\$ 208,113	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	20913	23191715201	0	164	\$ 3,619,084	\$ 406,302	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21123	22880115201	0	175	\$ 1,789,621	\$ 4,461	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21259	22790015201	4	5	\$ 276,237	\$ 3,476	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21336	22969615201	0	0	\$ 234,268	\$ 30,486	0	0	\$ 357	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21521	22974715201	0	0	\$ 505,595	\$ 73,664	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21640	23040915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 6,600	\$ -
04	21649	40652415201	0	0	\$ 37,709	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21669	22817415201	0	0	\$ 32,524	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	T4005	22976915201	0	10	\$ 310,253	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	T4019	22817715201	30	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	T4029	41404115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 04 Central Let Contracts SubTotal			207	462	\$ 12,979,252	\$ 2,474,256	0	90	\$ 750,357	\$ -	0	0	\$ (523,699)	\$ -	0	0	\$ 6,600	\$ -
04	E4D76	22978515201	0	0	\$ 13,395	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4D77	22815615201	0	0	\$ 34,990	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4D81	22883715201	0	0	\$ 3,519	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4D86	23032715201	100	0	\$ 487,646	\$ 37,724	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4D92	23685325201	72	60	\$ 56,055	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G06	41127315201	0	0	\$ 148,400	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G24	23026265201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G57	41381315201	0	0	\$ 3,835	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G70	41503815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G92	40689845202	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4H04	40689845203	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 04 District Let Contracts SubTotal			172	60	\$ 747,840	\$ 37,724	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 04 Totals			379	522	\$ 13,727,092	\$ 2,511,980	0	90	\$ 750,357	\$ -	0	0	\$ (523,699)	\$ -	0	0	\$ 6,600	\$ -
05	20207	23921815201	81	43	\$ 836,742	\$ 22,213	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
Dist 03 Central Let Contracts SubTotal			51	41	\$ 187,565	\$ -	5	0	\$ 70,960	\$ -	0	0	\$ -	\$ -	0	30	\$ 162,108	\$ -
03	E3B96	40526715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C14	41351415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C35	40730815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C36	21855715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C45	21804625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C76	40939315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C77	40939415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C81	41084115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C83	40946215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D07	41161115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D08	41306025201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D29	22087625222	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D60	41660215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	18	\$ 15,148	\$ -
Dist 03 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	18	\$ 15,148	\$ -
District 03 Totals			51	41	\$ 187,565	\$ -	5	0	\$ 70,960	\$ -	0	0	\$ -	\$ -	0	48	\$ 177,256	\$ -
04	20204	23188915201	0	0	\$ -	\$ -	0	0	\$ 60,000	\$ -	0	0	\$ -	\$ -	0	0	\$ 150,678	\$ -
04	20559	22962115201	0	0	\$ 41,404	\$ 41,404	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 86,303	\$ -
04	20817	22918415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 451,007	\$ -
04	20913	23191715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 46,944	\$ -
04	21123	22880115201	0	0	\$ 18,598	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 27,799	\$ -
04	21259	22790015201	0	0	\$ 27,013	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21336	22969615201	0	0	\$ 769	\$ 769	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,157	\$ 8,157
04	21521	22974715201	0	0	\$ 2,311	\$ 2,060	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21640	23040915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21649	40652415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21669	22817415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	T4005	22976915201	0	0	\$ 4,608	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	T4019	22817715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	T4029	41404115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 04 Central Let Contracts SubTotal			0	0	\$ 94,703	\$ 44,233	0	0	\$ 60,000	\$ -	0	0	\$ -	\$ -	0	0	\$ 770,888	\$ 8,157
04	E4D76	22978515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4D77	22815615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4D81	22883715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4D86	23032715201	0	0	\$ 2,847	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4D92	23685325201	0	0	\$ 6,217	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G06	41127315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G24	23026265201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G57	41381315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 5,829	\$ -
04	E4G70	41503815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G92	40689845202	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4H04	40689845203	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 04 District Let Contracts SubTotal			0	0	\$ 9,064	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 5,829	\$ -
District 04 Totals			0	0	\$ 103,767	\$ 44,233	0	0	\$ 60,000	\$ -	0	0	\$ -	\$ -	0	0	\$ 776,717	\$ 8,157
05	20207	23921815201	0	9	\$ 43,548	\$ 13,196	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 14,714	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
Dist 03 Central Let Contracts SubTotal			0	0	\$ 72,452	\$ 23,152	27	249	\$ 1,148,094	\$ 341,594	0	0	\$ 203,634	\$ -	228	623	\$ 4,735,935	\$ 766,878
03	E3B96	40526715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	14	0	\$ 39,840	\$ -
03	E3C14	41351415201	0	0	\$ -	\$ -	37	0	\$ -	\$ -	0	0	\$ -	\$ -	103	0	\$ 3,297	\$ -
03	E3C35	40730815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	5	\$ 11,705	\$ -
03	E3C36	21855715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	17	0	\$ -	\$ -
03	E3C45	21804625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(5)	\$ -	\$ -
03	E3C76	40939315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C77	40939415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C81	41084115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C83	40946215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D07	41161115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D08	41306025201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D29	22087625222	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	2	\$ 2,665	\$ -
03	E3D60	41660215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	8	18	\$ 79,993	\$ -
Dist 03 District Let Contracts SubTotal			0	0	\$ -	\$ -	37	0	\$ -	\$ -	0	0	\$ -	\$ -	142	20	\$ 137,500	\$ -
District 03 Totals			0	0	\$ 72,452	\$ 23,152	64	249	\$ 1,148,094	\$ 341,594	0	0	\$ 203,634	\$ -	370	643	\$ 4,873,435	\$ 766,878
04	20204	23188915201	0	0	\$ 737,125	\$ 588,232	0	0	\$ 359,021	\$ 359,021	0	0	\$ -	\$ -	114	290	\$ 5,956,490	\$ 1,421,975
04	20559	22962115201	0	0	\$ 389,079	\$ 389,079	5	0	\$ -	\$ -	0	0	\$ -	\$ -	89	209	\$ 4,179,740	\$ 2,099,762
04	20817	22918415201	0	0	\$ 33,180	\$ 33,180	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(24)	\$ 3,987,607	\$ 460,990
04	20913	23191715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	164	\$ 4,503,276	\$ 406,302
04	21123	22880115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	24	175	\$ 2,882,800	\$ 4,461
04	21259	22790015201	0	63	\$ 148,774	\$ 139,028	0	0	\$ -	\$ -	0	0	\$ -	\$ -	9	136	\$ 618,545	\$ 142,504
04	21336	22969615201	0	65	\$ 47,004	\$ 40,504	0	0	\$ 289,045	\$ 286,865	0	0	\$ -	\$ -	0	65	\$ 884,533	\$ 417,778
04	21521	22974715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 542,573	\$ 77,322
04	21640	23040915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 35,850	\$ -
04	21649	40652415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 117,709	\$ -
04	21669	22817415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 41,911	\$ -
04	T4005	22976915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	10	\$ 323,167	\$ -
04	T4019	22817715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	30	0	\$ -	\$ -
04	T4029	41404115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 04 Central Let Contracts SubTotal			0	128	\$ 1,355,162	\$ 1,190,023	5	0	\$ 648,066	\$ 645,886	0	0	\$ -	\$ -	266	1025	\$ 24,074,201	\$ 5,031,094
04	E4D76	22978515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 13,395	\$ -
04	E4D77	22815615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 34,990	\$ -
04	E4D81	22883715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,519	\$ -
04	E4D86	23032715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	103	0	\$ 490,493	\$ 37,724
04	E4D92	23685325201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	91	60	\$ 74,034	\$ -
04	E4G06	41127315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 148,400	\$ -
04	E4G24	23026265201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G57	41381315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 12,164	\$ -
04	E4G70	41503815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G92	40689845202	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4H04	40689845203	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 04 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	194	60	\$ 776,995	\$ 37,724
District 04 Totals			0	128	\$ 1,355,162	\$ 1,190,023	5	0	\$ 648,066	\$ 645,886	0	0	\$ -	\$ -	460	1085	\$ 24,851,196	\$ 5,068,818
05	20207	23921815201	0	0	\$ -	\$ -	0	1	\$ 1,437,519	\$ 235,372	0	0	\$ -	\$ -	121	74	\$ 2,665,619	\$ 410,705

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through Third Quarter Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
05	20252	23937215201	07/29/98	QTR1	98/99	1	3	160	271	338	-67	67	33	92	19	\$ 1,801,218	\$ -	\$ 1,801,218
05	21239	23750615201	05/23/01	QTR4	00/01	1	3	445	582	579	3	0	0	116	21	\$ 3,424,746	\$ 50,000	\$ 3,374,746
05	21263	23932115201	06/20/01	QTR4	00/01	1	5	375	407	418	-11	11	0	9	23	\$ 3,475,530	\$ 50,000	\$ 3,425,530
05	21339	23928915201	08/29/01	QTR1	01/02	1	11	850	872	652	220	0	0	22	0	\$ 12,372,699	\$ 147,600	\$ 12,225,099
05	21487	24037215201	03/27/02	QTR3	01/02	1	3	570	629	629	0	0	0	41	18	\$ 9,531,778	\$ 103,000	\$ 9,428,778
05	21587	23864115201	06/19/02	QTR4	01/02	1	4	590	647	647	0	0	0	57	0	\$ 12,856,466	\$ 150,000	\$ 12,706,466
05	21588	23928815201	06/19/02	QTR4	01/02	1	4	500	563	416	147	0	0	42	21	\$ 15,191,544	\$ 140,000	\$ 15,051,544
05	21671	24037115201	09/25/02	QTR1	02/03	1	9	470	657	652	5	0	0	124	63	\$ 8,223,386	\$ 106,000	\$ 8,117,386
05	21686	40715815201	09/25/02	QTR1	02/03	1	0	160	191	200	-9	9	0	31	0	\$ 3,105,036	\$ 134,000	\$ 2,971,036
05	T5012	40916915201	01/29/03	QTR3	02/03	1	2	150	206	206	0	0	0	43	13	\$ 2,283,935	\$ 50,000	\$ 2,233,935
05	T5018	40917615201	03/26/03	QTR3	02/03	1	6	195	229	229	0	0	0	28	6	\$ 4,071,079	\$ 50,000	\$ 4,021,079
05	T5020	40715415201	04/30/03	QTR4	02/03	1	0	75	109	109	0	0	0	12	22	\$ 1,467,470	\$ 50,000	\$ 1,417,470
05	T5023	41167215201	05/21/03	QTR4	02/03	1	2	110	128	127	1	0	0	18	0	\$ 1,822,725	\$ 100,000	\$ 1,722,725
05	T5026	40715215201	05/21/03	QTR4	02/03	1	1	80	89	89	0	0	0	6	3	\$ 1,949,690	\$ 50,000	\$ 1,899,690
05	T5029	41178315201	08/27/03	QTR1	03/04	1	0	60	93	108	-15	15	0	33	0	\$ 806,647	\$ 49,000	\$ 757,647
05	T5030	23763215201	07/30/03	QTR1	03/04	1	0	155	161	144	17	0	0	6	0	\$ 1,861,845	\$ 50,000	\$ 1,811,845
05	T5031	24082215201	07/30/03	QTR1	03/04	1	3	350	376	332	44	0	0	19	7	\$ 4,308,961	\$ 50,000	\$ 4,258,961
05	T5038	41172815201	09/24/03	QTR1	03/04	1	0	65	142	140	2	0	0	77	0	\$ 857,406	\$ 50,000	\$ 807,406
05	T5046	40918015201	12/03/03	QTR2	03/04	1	1	175	196	195	1	0	0	18	3	\$ 2,928,906	\$ 50,000	\$ 2,878,906
Dist 05 Central Let Contracts SubTotal							76	6320	7626	7316	310	130	65	1013	293	\$ 103,487,510	\$ 1,429,600	\$ 102,057,910
05	E5F34	24231815201	11/05/01	QTR2	01/02	1	3	320	545	545	0	0	0	70	155	\$ 9,289,000	\$ -	\$ 9,289,000
05	E5F50	24271535201	04/16/02	QTR4	01/02	1	5	420	554	558	-4	4	0	81	53	\$ 16,900,000	\$ -	\$ 16,900,000
05	E5F68	40984715201	09/11/03	QTR1	03/04	1	0	97	252	242	10	0	0	155	0	\$ 5,101,697	\$ 90,000	\$ 5,011,697
05	E5F84	40984615201	11/12/03	QTR2	03/04	1	0	89	97	97	0	0	0	8	0	\$ 2,737,214	\$ 50,000	\$ 2,687,214
05	E5F89	40709615201	02/03/04	QTR3	03/04	1	0	90	183	183	0	0	0	93	0	\$ 81,000	\$ 7,000	\$ 74,000
05	E5F93	41653815201	03/02/04	QTR3	03/04	1	3	60	193	193	0	0	0	21	112	\$ 329,624	\$ 7,000	\$ 322,624
05	E5H00	40715915203	05/06/03	QTR4	02/03	3	3	270	299	299	0	0	0	29	0	\$ 967,575	\$ -	\$ 967,575
05	E5H50	41476815201	07/07/04	QTR1	04/05	1	0	60	65	63	2	0	0	5	0	\$ 280,918	\$ -	\$ 280,918
Dist 05 District Let Contracts SubTotal							14	1406	2188	2180	8	4	0	462	320	\$ 35,687,028	\$ 154,000	\$ 35,533,028
District 05 Totals							90	7726	9814	9496	318	134	65	1475	613	\$ 139,174,538	\$ 1,583,600	\$ 137,590,938
06	20955	25017115201	06/21/00	QTR4	99/00	1	1	275	335	331	4	0	0	60	0	\$ 2,570,749	\$ 50,000	\$ 2,520,749
06	20956	25021115201	06/21/00	QTR4	99/00	1	2	365	379	355	24	0	0	14	0	\$ 4,216,202	\$ 50,000	\$ 4,166,202
06	21600	41026115201	06/19/02	QTR4	01/02	1	9	580	593	520	73	0	0	13	0	\$ 5,900,000	\$ 50,000	\$ 5,850,000
06	T6010	40772415201	07/30/03	QTR1	03/04	1	0	120	125	101	24	0	0	5	0	\$ 430,845	\$ 20,000	\$ 410,845
06	T6013	40765315201	06/18/03	QTR4	02/03	1	3	250	254	210	44	0	0	4	0	\$ 3,272,576	\$ 200,000	\$ 3,072,576
06	T6016	40680415201	03/26/03	QTR3	02/03	1	3	360	364	299	65	0	0	4	0	\$ 2,868,720	\$ 50,000	\$ 2,818,720
06	T6020	40890115201	03/26/03	QTR3	02/03	1	1	115	115	110	5	0	0	0	0	\$ 1,302,679	\$ 50,000	\$ 1,252,679
06	T6034	41275815201	01/28/04	QTR3	03/04	1	2	40	41	28	13	0	0	1	0	\$ 168,000	\$ 5,000	\$ 163,000
06	T6036	41483415201	02/25/04	QTR3	03/04	1	0	90	95	74	21	0	0	5	0	\$ 252,500	\$ 7,500	\$ 245,000
06	T6042	41180315201	01/28/04	QTR3	03/04	1	0	120	128	115	13	0	0	8	0	\$ 940,094	\$ 30,000	\$ 910,094
06	T6043	41274115201	12/03/03	QTR2	03/04	1	0	80	80	55	25	0	0	0	0	\$ 392,975	\$ 17,000	\$ 375,975
Dist 06 Central Let Contracts SubTotal							21	2395	2509	2198	311	0	0	114	0	\$ 22,315,340	\$ 529,500	\$ 21,785,840
06	E6B06	40758415201	07/24/03	QTR1	03/04	1	0	150	160	128	32	0	0	10	0	\$ 740,284	\$ 33,750	\$ 706,534
06	E6B24	41126315201	03/27/03	QTR3	02/03	1	0	200	242	241	1	0	0	28	14	\$ 1,162,219	\$ 50,000	\$ 1,112,219
06	E6B38	41035415201	11/20/03	QTR2	03/04	1	0	80	80	53	27	0	0	0	0	\$ 1,390,427	\$ 50,000	\$ 1,340,427
06	E6B49	24961425201	05/07/03	QTR4	02/03	1	2	225	314	314	0	0	0	7	82	\$ 5,442,344	\$ 50,000	\$ 5,392,344
Dist 06 District Let Contracts SubTotal							2	655	796	736	60	0	0	45	96	\$ 8,735,274	\$ 183,750	\$ 8,551,524

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
05	20252	23937215201	\$ 1,933,595	\$ 1,924,159	\$ 71,140	\$ -	\$ 71,140	\$ 1,995,299	\$ 1,995,299	\$ -	\$ 132,376	49	30	0	\$ -	\$ -
05	21239	23750615201	\$ 3,615,153	\$ 3,358,182	\$ -	\$ -	\$ -	\$ 3,358,182	\$ 3,358,182	\$ -	\$ 190,407	104	2	0	\$ 6,515	\$ -
05	21263	23932115201	\$ 3,707,064	\$ 3,697,284	\$ (23,166)	\$ -	\$ (23,166)	\$ 3,674,118	\$ 3,674,118	\$ -	\$ 231,534	9	0	23	\$ 136,551	\$ -
05	21339	23928915201	\$ 12,875,620	\$ 12,621,134	\$ -	\$ 500,000	\$ 500,000	\$ 13,121,134	\$ 12,621,134	\$ (500,000)	\$ 502,922	22	0	0	\$ 243,290	\$ -
05	21487	24037215201	\$ 9,657,422	\$ 9,591,594	\$ -	\$ -	\$ -	\$ 9,591,594	\$ 9,734,677	\$ 143,083	\$ 125,644	41	0	7	\$ 89,418	\$ -
05	21587	23864115201	\$ 13,862,037	\$ 13,707,390	\$ -	\$ -	\$ -	\$ 13,707,390	\$ 13,845,373	\$ 137,983	\$ 1,005,571	32	0	0	\$ 52,017	\$ -
05	21588	23928815201	\$ 15,726,371	\$ 14,881,054	\$ -	\$ -	\$ -	\$ 14,881,054	\$ 15,271,218	\$ 390,164	\$ 534,828	28	1	1	\$ 168,966	\$ 48,579
05	21671	24037115201	\$ 9,217,247	\$ 9,536,847	\$ -	\$ -	\$ -	\$ 9,536,847	\$ 9,642,334	\$ 105,486	\$ 993,860	124	0	12	\$ 46,559	\$ 3,299
05	21686	40715815201	\$ 3,105,036	\$ 3,024,846	\$ -	\$ -	\$ -	\$ 3,024,846	\$ 3,013,582	\$ (11,263)	\$ -	13	18	0	\$ 13,873	\$ -
05	T5012	40916915201	\$ 2,478,987	\$ 2,521,847	\$ -	\$ -	\$ -	\$ 2,521,847	\$ 2,522,001	\$ 153	\$ 195,052	21	22	0	\$ 17,063	\$ -
05	T5018	40917615201	\$ 5,066,367	\$ 5,267,494	\$ -	\$ -	\$ -	\$ 5,267,494	\$ 5,245,169	\$ (22,325)	\$ 995,288	28	0	1	\$ 27,000	\$ -
05	T5020	40715415201	\$ 1,467,470	\$ 1,321,103	\$ -	\$ -	\$ -	\$ 1,321,103	\$ 1,318,459	\$ (2,645)	\$ -	12	0	7	\$ 2,976	\$ -
05	T5023	41167215201	\$ 1,827,832	\$ 1,664,863	\$ -	\$ -	\$ -	\$ 1,664,863	\$ 1,663,052	\$ (1,810)	\$ 5,107	18	0	0	\$ 10,012	\$ -
05	T5026	40715215201	\$ 2,017,354	\$ 1,798,205	\$ -	\$ -	\$ -	\$ 1,798,205	\$ 1,774,544	\$ (23,661)	\$ 67,664	6	0	0	\$ -	\$ -
05	T5029	41178315201	\$ 806,647	\$ 767,152	\$ -	\$ -	\$ -	\$ 767,152	\$ 753,576	\$ (13,576)	\$ -	6	27	0	\$ -	\$ -
05	T5030	23763215201	\$ 1,861,845	\$ 1,804,016	\$ -	\$ -	\$ -	\$ 1,804,016	\$ 1,812,325	\$ 8,309	\$ -	6	0	0	\$ 10,614	\$ -
05	T5031	24082215201	\$ 4,409,463	\$ 4,388,586	\$ -	\$ -	\$ -	\$ 4,388,586	\$ 4,427,549	\$ 38,963	\$ 100,502	19	0	3	\$ 58,860	\$ 10,981
05	T5038	41172815201	\$ 857,406	\$ 835,017	\$ -	\$ -	\$ -	\$ 835,017	\$ 835,017	\$ -	\$ -	77	0	0	\$ 25,171	\$ -
05	T5046	40918015201	\$ 3,020,706	\$ 2,814,283	\$ -	\$ -	\$ -	\$ 2,814,283	\$ 2,878,905	\$ 64,622	\$ 91,800	18	0	0	\$ -	\$ -
Dist 05 Central Let Contracts SubTotal			\$ 111,390,191	\$ 109,720,565	\$ (153,392)	\$ 500,000	\$ 346,608	\$ 110,067,173	\$ 110,380,656	\$ 313,482	\$ 7,902,682	731	140	75	\$ 1,241,980	\$ 202,783
05	E5F34	24231815201	\$ 9,660,288	\$ 9,636,337	\$ -	\$ -	\$ -	\$ 9,636,337	\$ 9,660,288	\$ 23,951	\$ 371,288	70	0	86	\$ 320,633	\$ -
05	E5F50	24271535201	\$ 17,784,300	\$ 17,718,030	\$ -	\$ -	\$ -	\$ 17,718,030	\$ 17,829,410	\$ 111,380	\$ 884,300	81	0	36	\$ 583,213	\$ -
05	E5F68	40984715201	\$ 5,101,697	\$ 5,039,128	\$ -	\$ -	\$ -	\$ 5,039,128	\$ 5,058,648	\$ 19,520	\$ -	155	0	0	\$ 3,347	\$ -
05	E5F84	40984615201	\$ 2,737,214	\$ 2,704,772	\$ -	\$ -	\$ -	\$ 2,704,772	\$ 2,704,772	\$ -	\$ -	8	0	0	\$ -	\$ -
05	E5F89	40709615201	\$ 81,000	\$ 74,000	\$ -	\$ -	\$ -	\$ 74,000	\$ 74,000	\$ -	\$ -	93	0	0	\$ -	\$ -
05	E5F93	41653815201	\$ 400,255	\$ 380,932	\$ -	\$ -	\$ -	\$ 380,932	\$ 380,932	\$ -	\$ 70,631	21	0	82	\$ 55,631	\$ -
05	E5H00	40715915203	\$ 971,475	\$ 967,859	\$ -	\$ -	\$ -	\$ 967,859	\$ 967,859	\$ -	\$ 3,900	7	22	0	\$ 1,750	\$ 1,750
05	E5H50	41476815201	\$ 280,918	\$ 280,906	\$ -	\$ -	\$ -	\$ 280,906	\$ 280,906	\$ -	\$ -	1	0	0	\$ -	\$ -
Dist 05 District Let Contracts SubTotal			\$ 37,017,147	\$ 36,801,964	\$ -	\$ -	\$ -	\$ 36,801,964	\$ 36,956,815	\$ 154,851	\$ 1,330,119	436	22	204	\$ 964,574	\$ 1,750
District 05 Totals			\$ 148,407,338	\$ 146,522,529	\$ (153,392)	\$ 500,000	\$ 346,608	\$ 146,869,137	\$ 147,337,471	\$ 468,333	\$ 9,232,801	1167	162	279	\$ 2,206,554	\$ 204,533
06	20955	25017115201	\$ 2,576,501	\$ 2,394,869	\$ -	\$ -	\$ -	\$ 2,394,869	\$ 2,396,977	\$ 2,108	\$ 5,752	60	0	0	\$ -	\$ -
06	20956	25021115201	\$ 4,421,350	\$ 4,307,855	\$ -	\$ 275,000	\$ 275,000	\$ 4,582,855	\$ 4,265,658	\$ (317,197)	\$ 205,148	14	0	0	\$ 216,316	\$ -
06	21600	41026115201	\$ 6,438,613	\$ 6,686,293	\$ -	\$ 400,000	\$ 400,000	\$ 7,086,293	\$ 6,696,423	\$ (389,870)	\$ 538,613	13	0	0	\$ 78,853	\$ 3,559
06	T6010	40772415201	\$ 430,845	\$ 410,722	\$ -	\$ 17,100	\$ 17,100	\$ 427,822	\$ 412,487	\$ (15,336)	\$ -	5	0	0	\$ 2,745	\$ -
06	T6013	40765315201	\$ 3,709,992	\$ 3,567,290	\$ -	\$ 170,000	\$ 170,000	\$ 3,737,290	\$ 3,574,252	\$ (163,038)	\$ 437,416	4	0	0	\$ 233,996	\$ -
06	T6016	40680415201	\$ 3,018,720	\$ 3,147,403	\$ -	\$ 120,000	\$ 120,000	\$ 3,267,403	\$ 3,137,658	\$ (129,745)	\$ 150,000	4	0	0	\$ 154,028	\$ -
06	T6020	40890115201	\$ 1,352,679	\$ 1,358,712	\$ -	\$ 120,000	\$ 120,000	\$ 1,478,712	\$ 1,358,031	\$ (120,682)	\$ 50,000	0	0	0	\$ 3,457	\$ -
06	T6034	41275815201	\$ 174,200	\$ 173,931	\$ -	\$ 6,000	\$ 6,000	\$ 179,931	\$ 173,931	\$ (6,000)	\$ 6,200	1	0	0	\$ -	\$ -
06	T6036	41483415201	\$ 252,500	\$ 248,434	\$ -	\$ 8,000	\$ 8,000	\$ 256,434	\$ 248,434	\$ (8,000)	\$ -	5	0	0	\$ 3,434	\$ -
06	T6042	41180315201	\$ 940,094	\$ 935,336	\$ -	\$ 15,600	\$ 15,600	\$ 950,936	\$ 935,336	\$ (15,600)	\$ -	8	0	0	\$ -	\$ -
06	T6043	41274115201	\$ 392,975	\$ 365,997	\$ -	\$ 25,000	\$ 25,000	\$ 390,997	\$ 365,997	\$ (25,000)	\$ -	0	0	0	\$ -	\$ -
Dist 06 Central Let Contracts SubTotal			\$ 23,708,469	\$ 23,596,842	\$ -	\$ 1,156,700	\$ 1,156,700	\$ 24,753,542	\$ 23,565,184	\$ (1,188,360)	\$ 1,393,129	114	0	0	\$ 692,829	\$ 3,559
06	E6B06	40758415201	\$ 740,284	\$ 731,637	\$ -	\$ 26,400	\$ 26,400	\$ 758,037	\$ 745,722	\$ (12,315)	\$ -	10	0	0	\$ 14,743	\$ -
06	E6B24	41126315201	\$ 1,162,219	\$ 1,150,328	\$ -	\$ -	\$ -	\$ 1,150,328	\$ 1,150,328	\$ -	\$ -	14	0	0	\$ 41,723	\$ -
06	E6B38	41035415201	\$ 1,390,427	\$ 1,350,795	\$ -	\$ 24,000	\$ 24,000	\$ 1,374,795	\$ 1,353,465	\$ (21,330)	\$ -	0	0	0	\$ -	\$ -
06	E6B49	24961425201	\$ 6,183,516	\$ 6,140,195	\$ -	\$ -	\$ -	\$ 6,140,195	\$ 6,140,195	\$ -	\$ 741,172	7	0	0	\$ 282,089	\$ -
Dist 06 District Let Contracts SubTotal			\$ 9,476,446	\$ 9,372,955	\$ -	\$ 50,400	\$ 50,400	\$ 9,423,355	\$ 9,389,710	\$ (33,645)	\$ 741,172	31	0	0	\$ 338,555	\$ -

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
05	20252	23937215201	3	1	\$ 49,209	\$ 3,000	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	21239	23750615201	0	21	\$ 209,380	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 9,900	\$ -
05	21263	23932115201	0	0	\$ 18,849	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	21339	23928915201	0	0	\$ 90,439	\$ -	0	0	\$ -	\$ -	0	0	\$ 69,446	\$ 11,445	0	0	\$ -	\$ -
05	21487	24037215201	0	11	\$ 101,496	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	21587	23864115201	25	0	\$ 961,744	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	21588	23928815201	12	20	\$ 457,893	\$ 103,496	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	21671	24037115201	0	13	\$ 476,599	\$ 64,614	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	21686	40715815201	0	0	\$ 44,361	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5012	40916915201	0	0	\$ 16,107	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5018	40917615201	0	5	\$ 69,790	\$ 3,454	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5020	40715415201	0	0	\$ 8,809	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5023	41167215201	0	0	\$ 5,107	\$ 2,063	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5026	40715215201	0	3	\$ 71,753	\$ 72,164	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5029	41178315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5030	23763215201	0	0	\$ 7,732	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5031	24082215201	0	2	\$ 38,737	\$ -	0	0	\$ -	\$ -	0	0	\$ 32,813	\$ -	0	0	\$ -	\$ -
05	T5038	41172815201	0	0	\$ 14,406	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5046	40918015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 05 Central Let Contracts SubTotal			121	119	\$ 3,479,153	\$ 271,004	0	0	\$ -	\$ -	0	0	\$ 102,259	\$ 11,445	0	0	\$ 9,900	\$ -
05	E5F34	24231815201	0	0	\$ 229	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F50	24271535201	0	0	\$ 9,594	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F68	40984715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F84	40984615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F89	40709615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F93	41653815201	0	0	\$ 15,000	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5H00	40715915203	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5H50	41476815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 05 District Let Contracts SubTotal			0	0	\$ 24,823	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 05 Totals			121	119	\$ 3,503,976	\$ 271,004	0	0	\$ -	\$ -	0	0	\$ 102,259	\$ 11,445	0	0	\$ 9,900	\$ -
06	20955	25017115201	0	0	\$ 55,744	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	20956	25021115201	0	0	\$ 31,501	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	21600	41026115201	0	0	\$ 307,030	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6010	40772415201	0	0	\$ 516	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6013	40765315201	0	0	\$ 59,997	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6016	40680415201	0	0	\$ 25,281	\$ 2,947	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6020	40890115201	0	0	\$ 84,923	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6034	41275815201	0	0	\$ 10,931	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6036	41483415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6042	41180315201	0	0	\$ 25,242	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6043	41274115201	0	0	\$ 5,666	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 06 Central Let Contracts SubTotal			0	0	\$ 606,831	\$ 2,947	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B06	40758415201	0	0	\$ 11,680	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B24	41126315201	14	0	\$ 8,048	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B38	41035415201	0	0	\$ 30,573	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B49	24961425201	0	13	\$ 24,390	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 06 District Let Contracts SubTotal			14	13	\$ 74,691	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
05	20252	23937215201	7	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	3	1	\$ 19,182	\$ -
05	21239	23750615201	10	0	\$ 10,697	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	21263	23932115201	0	0	\$ 36,500	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	21339	23928915201	0	0	\$ 2,680	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,641	\$ -
05	21487	24037215201	0	0	\$ 3,153	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,320	\$ -
05	21587	23864115201	0	0	\$ 7,286	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 13,286	\$ -
05	21588	23928815201	1	0	\$ 31,790	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,987	\$ -
05	21671	24037115201	0	0	\$ 6,520	\$ -	0	0	\$ 394,273	\$ -	0	0	\$ -	\$ -	0	0	\$ 137,796	\$ -
05	21686	40715815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (157)	\$ -	0	0	\$ -	\$ -
05	T5012	40916915201	0	0	\$ 5,433	\$ -	0	0	\$ 112,599	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5018	40917615201	0	0	\$ 42,580	\$ -	0	0	\$ 905,046	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5020	40715415201	0	15	\$ 6,220	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5023	41167215201	0	0	\$ 2,415	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5026	40715215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5029	41178315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5030	23763215201	0	0	\$ 29,300	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5031	24082215201	0	2	\$ 17,445	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,647	\$ -
05	T5038	41172815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5046	40918015201	0	3	\$ 91,800	\$ 11,280	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 05 Central Let Contracts SubTotal			18	29	\$ 337,367	\$ 24,476	0	0	\$ 1,411,918	\$ -	0	0	\$ (157)	\$ -	3	1	\$ 203,573	\$ -
05	E5F34	24231815201	0	0	\$ 22,988	\$ -	0	0	\$ -	\$ -	0	0	\$ (4,886)	\$ -	0	0	\$ -	\$ -
05	E5F50	24271535201	0	17	\$ 237,923	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F68	40984715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F84	40984615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F89	40709615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F93	41653815201	0	30	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5H00	40715915203	0	0	\$ (6,100)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5H50	41476815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 05 District Let Contracts SubTotal			0	47	\$ 254,811	\$ -	0	0	\$ -	\$ -	0	0	\$ (4,886)	\$ -	0	0	\$ -	\$ -
District 05 Totals			18	76	\$ 592,178	\$ 24,476	0	0	\$ 1,411,918	\$ -	0	0	\$ (5,043)	\$ -	3	1	\$ 203,573	\$ -
06	20955	25017115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	20956	25021115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	21600	41026115201	0	0	\$ 140,692	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6010	40772415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6013	40765315201	0	0	\$ 44,932	\$ -	0	0	\$ 175,852	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6016	40680415201	0	0	\$ 15,218	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6020	40890115201	0	0	\$ 921	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6034	41275815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6036	41483415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6042	41180315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6043	41274115201	0	0	\$ 2,211	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 06 Central Let Contracts SubTotal			0	0	\$ 203,974	\$ -	0	0	\$ 175,852	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B06	40758415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B24	41126315201	0	14	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B38	41035415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B49	24961425201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 06 District Let Contracts SubTotal			0	14	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
05	20252	23937215201	0	17	\$ 54,253	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	43	19	\$ 122,643	\$ 3,000
05	21239	23750615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	12	21	\$ 236,492	\$ -
05	21263	23932115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	23	\$ 191,901	\$ -
05	21339	23928915201	0	0	\$ 96,071	\$ 96,071	0	0	\$ 53,261	\$ 37,766	0	0	\$ -	\$ -	0	0	\$ 558,828	\$ 145,282
05	21487	24037215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	18	\$ 202,387	\$ -
05	21587	23864115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	25	0	\$ 1,034,334	\$ -
05	21588	23928815201	0	0	\$ -	\$ -	0	0	\$ 6,346	\$ 6,346	0	0	\$ -	\$ -	14	21	\$ 668,982	\$ 158,421
05	21671	24037115201	0	38	\$ 25,195	\$ 25,195	0	0	\$ 4,910	\$ -	0	0	\$ -	\$ -	0	63	\$ 1,091,852	\$ 93,109
05	21686	40715815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 58,076	\$ -
05	T5012	40916915201	0	0	\$ -	\$ -	0	13	\$ 60,913	\$ 60,913	0	0	\$ -	\$ -	22	13	\$ 212,115	\$ 60,913
05	T5018	40917615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	6	\$ 1,044,416	\$ 3,454
05	T5020	40715415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	22	\$ 18,005	\$ -
05	T5023	41167215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 17,534	\$ 2,063
05	T5026	40715215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	3	\$ 71,753	\$ 72,164
05	T5029	41178315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	27	0	\$ -	\$ -
05	T5030	23763215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 47,647	\$ -
05	T5031	24082215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	7	\$ 150,502	\$ 10,981
05	T5038	41172815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 39,576	\$ -
05	T5046	40918015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	3	\$ 91,800	\$ 11,280
Dist 05 Central Let Contracts SubTotal			0	55	\$ 175,519	\$ 121,266	0	14	\$ 1,562,949	\$ 340,397	0	0	\$ -	\$ -	282	293	\$ 8,524,462	\$ 971,372
05	E5F34	24231815201	0	0	\$ 32,325	\$ -	0	69	\$ -	\$ -	0	0	\$ -	\$ -	0	155	\$ 371,288	\$ -
05	E5F50	24271535201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	53	\$ 830,730	\$ -
05	E5F68	40984715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,347	\$ -
05	E5F84	40984615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F89	40709615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F93	41653815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	112	\$ 70,631	\$ -
05	E5H00	40715915203	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	22	0	\$ (4,350)	\$ 1,750
05	E5H50	41476815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 05 District Let Contracts SubTotal			0	0	\$ 32,325	\$ -	0	69	\$ -	\$ -	0	0	\$ -	\$ -	22	320	\$ 1,271,646	\$ 1,750
District 05 Totals			0	55	\$ 207,844	\$ 121,266	0	83	\$ 1,562,949	\$ 340,397	0	0	\$ -	\$ -	304	613	\$ 9,796,108	\$ 973,122
06	20955	25017115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 55,744	\$ -
06	20956	25021115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 247,817	\$ -
06	21600	41026115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 526,574	\$ 3,559
06	T6010	40772415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,261	\$ -
06	T6013	40765315201	0	0	\$ -	\$ -	0	0	\$ (2,282)	\$ -	0	0	\$ -	\$ -	0	0	\$ 512,495	\$ -
06	T6016	40680415201	0	0	\$ -	\$ -	0	0	\$ 2,995	\$ -	0	0	\$ -	\$ -	0	0	\$ 197,521	\$ 2,947
06	T6020	40890115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 89,301	\$ -
06	T6034	41275815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 10,931	\$ -
06	T6036	41483415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,434	\$ -
06	T6042	41180315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 25,242	\$ -
06	T6043	41274115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 7,877	\$ -
Dist 06 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ 713	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,680,197	\$ 6,506
06	E6B06	40758415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 26,423	\$ -
06	E6B24	41126315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	14	14	\$ 49,771	\$ -
06	E6B38	41035415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 30,573	\$ -
06	E6B49	24961425201	0	0	\$ -	\$ -	0	69	\$ 460,000	\$ 460,000	0	0	\$ -	\$ -	0	82	\$ 766,478	\$ 460,000
Dist 06 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	69	\$ 460,000	\$ 460,000	0	0	\$ -	\$ -	14	96	\$ 873,245	\$ 460,000

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
District 06 Totals							23	3050	3305	2934	371	0	0	159	96	\$ 31,050,614	\$ 713,250	\$ 30,337,364
07	20963	25689415201	06/21/00	QTR4	99/00	1	5	490	628	628	0	0	0	58	80	\$ 21,070,636	\$ 150,000	\$ 20,920,636
07	21168	25631515201	02/28/01	QTR3	00/01	1	11	335	507	507	0	0	0	59	113	\$ 10,444,444	\$ 112,745	\$ 10,331,699
07	21386	25703315201	10/31/01	QTR2	01/02	1	8	245	401	401	0	0	0	55	101	\$ 5,219,754	\$ 50,000	\$ 5,169,754
07	21491	25638715201	03/27/02	QTR3	01/02	1	2	235	310	312	-2	2	0	68	7	\$ 3,961,454	\$ 50,000	\$ 3,911,454
07	21619	25585915201	07/31/02	QTR1	02/03	1	4	115	206	205	1	0	0	63	28	\$ 1,551,633	\$ 50,000	\$ 1,501,633
07	T7004	25583415201	12/04/02	QTR2	02/03	1	3	120	211	211	0	0	0	57	34	\$ 3,147,527	\$ 52,295	\$ 3,095,232
07	T7010	41147815201	03/26/03	QTR3	02/03	1	0	160	215	215	0	0	0	65	-10	\$ 1,457,458	\$ 50,000	\$ 1,407,458
07	T7015	25717415201	06/18/03	QTR4	02/03	1	2	250	260	208	52	0	0	10	0	\$ 5,448,889	\$ 74,509	\$ 5,374,380
07	T7017	41108815201	05/21/03	QTR4	02/03	1	1	58	58	43	15	0	0	0	0	\$ 206,265	\$ 10,000	\$ 196,265
07	T7023	40575615201	05/21/03	QTR4	02/03	1	0	240	249	214	35	0	0	7	2	\$ 1,637,973	\$ 50,000	\$ 1,587,973
07	T7025	40625615201	09/24/03	QTR1	03/04	1	1	100	104	52	52	0	0	4	0	\$ 449,596	\$ 15,596	\$ 434,000
07	T7029	40625715201	07/30/03	QTR1	03/04	1	1	240	297	297	0	0	0	36	21	\$ 2,235,000	\$ 50,000	\$ 2,185,000
07	T7037	41468015201	09/24/03	QTR1	03/04	1	0	105	110	110	0	0	0	5	0	\$ 570,767	\$ 20,180	\$ 550,587
07	T7049	25784915201	06/23/04	QTR4	03/04	1	0	90	90	89	1	0	0	0	0	\$ 180,233	\$ 11,233	\$ 169,000
Dist 07 Central Let Contracts SubTotal							38	2783	3646	3492	154	2	0	487	376	\$ 57,581,629	\$ 746,558	\$ 56,835,071
07	E7A60	41323315201	05/20/02	QTR4	01/02	1	0	110	118	116	2	0	0	8	0	\$ 1,170,000	\$ 50,000	\$ 1,120,000
07	E7B02	25715315201	02/12/03	QTR3	02/03	1	5	240	291	291	0	0	0	13	38	\$ 1,161,565	\$ 50,000	\$ 1,111,565
07	E7B14	40574415201	01/08/03	QTR3	02/03	1	2	365	365	365	0	0	0	0	0	\$ 296,735	\$ -	\$ 296,735
07	E7B19	40575215201	07/09/03	QTR1	03/04	1	0	165	175	141	34	0	0	10	0	\$ 227,485	\$ 24,144	\$ 203,341
07	E7B31	40663215201	08/13/03	QTR1	03/04	1	1	60	76	81	-5	5	0	1	15	\$ 578,514	\$ 16,000	\$ 562,514
07	E7B33	41502015201	07/09/03	QTR1	03/04	1	1	60	60	59	1	0	0	0	0	\$ 98,100	\$ -	\$ 98,100
07	E7B43	40376715201	09/10/03	QTR1	03/04	1	2	125	129	129	0	0	0	4	0	\$ 523,384	\$ 24,390	\$ 498,994
07	E7B45	25484215201	07/09/03	QTR1	03/04	1	1	80	116	116	0	0	0	19	17	\$ 647,967	\$ 9,967	\$ 638,000
07	E7B56	40371915201	02/11/04	QTR3	03/04	1	0	75	81	81	0	0	0	6	0	\$ 371,000	\$ -	\$ 371,000
07	E7B58	40376515201	03/10/04	QTR3	03/04	1	1	90	90	89	1	0	0	0	0	\$ 322,288	\$ 8,088	\$ 314,200
07	E7B70	25718115201	01/20/04	QTR3	03/04	1	0	110	125	125	0	0	0	15	0	\$ 1,157,778	\$ 50,000	\$ 1,107,778
07	E7B75	41523815201	03/10/04	QTR3	03/04	1	0	60	97	100	-3	3	0	37	0	\$ 118,542	\$ -	\$ 118,542
07	E7B77	40654035201	02/11/04	QTR3	03/04	1	1	75	107	107	0	0	0	28	4	\$ 2,251,757	\$ 50,000	\$ 2,201,757
07	E7B84	25584445201	04/14/04	QTR4	03/04	1	0	50	65	60	5	0	0	15	0	\$ 684,898	\$ 33,000	\$ 651,898
Dist 07 District Let Contracts SubTotal							14	1665	1895	1860	35	8	0	156	74	\$ 9,610,013	\$ 315,589	\$ 9,294,424
District 07 Totals							52	4448	5541	5352	189	10	0	643	450	\$ 67,191,642	\$ 1,062,147	\$ 66,129,495
08	20851	23251315201	03/29/00	QTR3	99/00	1	9	660	775	775	0	0	0	115	0	\$ 17,686,224	\$ 150,000	\$ 17,536,224
Dist 08 Central Let Contracts SubTotal							9	660	775	775	0	0	0	115	0	\$ 17,686,224	\$ 150,000	\$ 17,536,224
08	E8C85	40524415201	09/18/01	QTR1	01/02	1	1	120	207	207	0	0	0	16	71	\$ 766,999	\$ 34,355	\$ 732,644
08	E8D32	40914215201	10/29/02	QTR2	02/03	1	4	280	359	360	-1	1	0	74	5	\$ 4,790,257	\$ 115,000	\$ 4,675,257
08	E8E00	41227915202	01/28/03	QTR3	02/03	2	4	305	375	375	0	0	0	70	0	\$ 2,524,900	\$ 118,900	\$ 2,406,000
08	E8E02	41227915201	01/28/03	QTR3	02/03	1	4	200	262	262	0	0	0	62	0	\$ 1,885,860	\$ 50,000	\$ 1,835,860
08	E8E03	40918315201	02/25/03	QTR3	02/03	1	0	240	261	258	3	0	0	18	3	\$ 2,134,164	\$ 59,000	\$ 2,075,164
08	E8E39	41153015201	08/19/03	QTR1	03/04	1	2	120	151	179	-28	28	0	25	6	\$ 2,059,463	\$ 96,705	\$ 1,962,758
08	E8E52	41177015201	10/21/03	QTR2	03/04	1	1	150	150	144	6	0	0	0	0	\$ 1,465,921	\$ 71,020	\$ 1,394,901
08	E8E71	19061465201	09/30/03	QTR1	03/04	1	1	160	186	186	0	0	0	22	4	\$ 1,321,315	\$ 63,800	\$ 1,257,515
08	E8E72	41163815201	12/16/03	QTR2	03/04	1	0	165	165	127	38	0	0	0	0	\$ 537,432	\$ 23,535	\$ 513,897
08	E8E73	41227935201	09/30/03	QTR1	03/04	1	1	185	187	164	23	0	0	2	0	\$ 2,076,881	\$ 59,900	\$ 2,016,981
08	E8E84	41227635201	12/16/03	QTR2	03/04	1	0	120	131	130	1	0	0	11	0	\$ 834,731	\$ 40,100	\$ 794,631
08	E8E92	41163915201	01/20/04	QTR3	03/04	1	0	100	110	100	10	0	0	10	0	\$ 220,300	\$ 28,905	\$ 191,395
08	E8E95	41536015201	02/17/04	QTR3	03/04	1	1	100	144	130	14	0	0	29	15	\$ 704,185	\$ 28,400	\$ 675,785

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments Payments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
District 06 Totals			\$ 33,184,915	\$ 32,969,797	\$ -	\$ 1,207,100	\$ 1,207,100	\$ 34,176,897	\$ 32,954,894	\$ (1,222,005)	\$ 2,134,301	145	0	0	\$ 1,031,384	\$ 3,559
07	20963	25689415201	\$ 21,661,235	\$ 21,727,969	\$ -	\$ -	\$ -	\$ 21,727,969	\$ 21,727,969	\$ -	\$ 590,599	50	8	14	\$ 347,465	\$ 4,245
07	21168	25631515201	\$ 11,315,207	\$ 10,976,503	\$ -	\$ -	\$ -	\$ 10,976,503	\$ 10,976,503	\$ -	\$ 870,763	41	18	26	\$ 332,182	\$ 12,379
07	21386	25703315201	\$ 5,609,042	\$ 5,693,518	\$ -	\$ -	\$ -	\$ 5,693,518	\$ 5,697,147	\$ 3,628	\$ 389,288	53	2	9	\$ 76,108	\$ 46,439
07	21491	25638715201	\$ 4,084,029	\$ 4,155,680	\$ (4,940)	\$ -	\$ (4,940)	\$ 4,150,740	\$ 4,155,680	\$ 4,940	\$ 122,574	68	0	7	\$ 122,574	\$ -
07	21619	25585915201	\$ 1,736,227	\$ 1,642,795	\$ -	\$ (18,000)	\$ (18,000)	\$ 1,624,795	\$ 1,681,467	\$ 56,672	\$ 184,595	63	0	0	\$ 72,677	\$ -
07	T7004	25583415201	\$ 3,189,758	\$ 3,093,316	\$ (69)	\$ (4,000)	\$ (4,069)	\$ 3,089,247	\$ 3,086,379	\$ (2,868)	\$ 42,231	57	0	0	\$ 2,997	\$ -
07	T7010	41147815201	\$ 1,457,458	\$ 1,361,652	\$ -	\$ -	\$ -	\$ 1,361,652	\$ 1,323,293	\$ (38,359)	\$ -	65	0	(10)	\$ -	\$ -
07	T7015	25717415201	\$ 5,553,769	\$ 5,457,622	\$ -	\$ 420,000	\$ 420,000	\$ 5,877,622	\$ 5,465,400	\$ (412,222)	\$ 104,880	10	0	0	\$ 63,740	\$ -
07	T7017	41108815201	\$ 209,109	\$ 208,438	\$ -	\$ -	\$ -	\$ 208,438	\$ 210,588	\$ 2,150	\$ 2,844	0	0	0	\$ 2,844	\$ 450
07	T7023	40575615201	\$ 1,637,973	\$ 1,587,973	\$ -	\$ -	\$ -	\$ 1,587,973	\$ 1,587,973	\$ -	\$ -	7	0	2	\$ -	\$ -
07	T7025	40625615201	\$ 470,596	\$ 455,683	\$ -	\$ -	\$ -	\$ 455,683	\$ 455,683	\$ -	\$ 21,000	4	0	0	\$ 21,533	\$ -
07	T7029	40625715201	\$ 2,238,038	\$ 2,196,199	\$ -	\$ -	\$ -	\$ 2,196,199	\$ 2,196,199	\$ -	\$ 3,038	36	0	0	\$ -	\$ -
07	T7037	41468015201	\$ 570,767	\$ 550,210	\$ -	\$ -	\$ -	\$ 550,210	\$ 550,210	\$ -	\$ -	5	0	0	\$ -	\$ -
07	T7049	25784915201	\$ 180,233	\$ 173,020	\$ -	\$ -	\$ -	\$ 173,020	\$ 173,020	\$ -	\$ -	0	0	0	\$ -	\$ -
Dist 07 Central Let Contracts SubTotal			\$ 59,913,441	\$ 59,280,578	\$ (5,009)	\$ 398,000	\$ 392,991	\$ 59,673,569	\$ 59,287,511	\$ (386,059)	\$ 2,331,812	459	28	48	\$ 1,042,120	\$ 63,513
07	E7A60	41323315201	\$ 1,170,000	\$ 1,120,000	\$ -	\$ (10,000)	\$ (10,000)	\$ 1,110,000	\$ 1,110,000	\$ -	\$ -	8	0	0	\$ -	\$ -
07	E7B02	25715315201	\$ 1,302,542	\$ 1,254,531	\$ -	\$ -	\$ -	\$ 1,254,531	\$ 1,254,527	\$ (4)	\$ 140,977	8	2	2	\$ 45,565	\$ -
07	E7B14	40574415201	\$ 326,335	\$ 89,286	\$ -	\$ -	\$ -	\$ 89,286	\$ 89,286	\$ -	\$ 29,600	0	0	0	\$ -	\$ -
07	E7B19	40575215201	\$ 227,485	\$ 195,971	\$ -	\$ -	\$ -	\$ 195,971	\$ 195,971	\$ -	\$ -	10	0	0	\$ -	\$ -
07	E7B31	40663215201	\$ 650,429	\$ 615,824	\$ -	\$ -	\$ -	\$ 615,824	\$ 609,384	\$ (6,440)	\$ 71,915	1	0	0	\$ -	\$ -
07	E7B33	41502015201	\$ 106,267	\$ 106,267	\$ -	\$ -	\$ -	\$ 106,267	\$ 106,267	\$ -	\$ 8,167	0	0	0	\$ -	\$ -
07	E7B43	40376715201	\$ 568,348	\$ 532,287	\$ -	\$ -	\$ -	\$ 532,287	\$ 532,287	\$ -	\$ 44,964	4	0	0	\$ 43,851	\$ -
07	E7B45	25484215201	\$ 670,140	\$ 666,830	\$ -	\$ -	\$ -	\$ 666,830	\$ 666,830	\$ -	\$ 22,172	19	0	0	\$ -	\$ -
07	E7B56	40371915201	\$ 371,000	\$ 371,000	\$ -	\$ -	\$ -	\$ 371,000	\$ 371,000	\$ -	\$ -	6	0	0	\$ -	\$ -
07	E7B58	40376515201	\$ 8,088	\$ (6,682)	\$ -	\$ -	\$ -	\$ (6,682)	\$ -	\$ -	\$ (314,200)	0	0	0	\$ -	\$ -
07	E7B70	25718115201	\$ 1,157,778	\$ 1,119,619	\$ -	\$ -	\$ -	\$ 1,119,619	\$ 1,149,404	\$ 29,785	\$ -	15	0	0	\$ -	\$ -
07	E7B75	41523815201	\$ 118,542	\$ 118,978	\$ -	\$ -	\$ -	\$ 118,978	\$ 120,610	\$ 1,632	\$ -	17	0	0	\$ -	\$ -
07	E7B77	40654035201	\$ 2,251,757	\$ 2,155,177	\$ -	\$ -	\$ -	\$ 2,155,177	\$ 2,210,723	\$ 55,545	\$ -	28	0	0	\$ -	\$ -
07	E7B84	25584445201	\$ 684,898	\$ 675,017	\$ -	\$ -	\$ -	\$ 675,017	\$ 689,241	\$ 14,225	\$ -	15	0	0	\$ -	\$ -
Dist 07 District Let Contracts SubTotal			\$ 9,613,609	\$ 9,014,105	\$ -	\$ -	\$ -	\$ 9,004,105	\$ 9,105,530	\$ 94,743	\$ 3,595	131	2	2	\$ 89,416	\$ -
District 07 Totals			\$ 69,527,050	\$ 68,294,683	\$ (5,009)	\$ 398,000	\$ 392,991	\$ 68,677,674	\$ 68,393,041	\$ (291,316)	\$ 2,335,407	590	30	50	\$ 1,131,536	\$ 63,513
08	20851	23251315201	\$ 19,263,198	\$ 19,260,369	\$ -	\$ -	\$ -	\$ 19,260,369	\$ 19,261,090	\$ 721	\$ 1,576,974	91	0	0	\$ 523,122	\$ 16,005
Dist 08 Central Let Contracts SubTotal			\$ 19,263,198	\$ 19,260,369	\$ -	\$ -	\$ -	\$ 19,260,369	\$ 19,261,090	\$ 721	\$ 1,576,974	91	0	0	\$ 523,122	\$ 16,005
08	E8C85	40524415201	\$ 838,559	\$ 816,146	\$ -	\$ -	\$ -	\$ 816,146	\$ 815,942	\$ (204)	\$ 71,560	16	0	0	\$ -	\$ -
08	E8D32	40914215201	\$ 5,078,724	\$ 5,143,004	\$ -	\$ -	\$ -	\$ 5,143,004	\$ 5,238,509	\$ 95,506	\$ 288,467	49	1	0	\$ 35,573	\$ -
08	E8E00	41227915202	\$ 2,573,908	\$ 2,508,335	\$ -	\$ -	\$ -	\$ 2,508,335	\$ 2,505,266	\$ (3,069)	\$ 49,008	49	0	0	\$ 4,969	\$ -
08	E8E02	41227915201	\$ 1,936,842	\$ 1,917,550	\$ -	\$ -	\$ -	\$ 1,917,550	\$ 1,919,468	\$ 1,918	\$ 50,982	52	0	0	\$ 4,761	\$ -
08	E8E03	40918315201	\$ 2,134,164	\$ 2,172,460	\$ -	\$ -	\$ -	\$ 2,172,460	\$ 2,175,020	\$ 2,561	\$ -	13	0	0	\$ -	\$ -
08	E8E39	41153015201	\$ 2,015,700	\$ 1,876,835	\$ (2,016)	\$ -	\$ (2,016)	\$ 1,874,819	\$ 1,883,416	\$ 8,596	\$ (43,763)	25	0	4	\$ 7,846	\$ -
08	E8E52	41177015201	\$ 1,486,011	\$ 1,515,666	\$ -	\$ 144,000	\$ 144,000	\$ 1,659,666	\$ 1,515,666	\$ (144,000)	\$ 20,090	0	0	0	\$ 2,413	\$ -
08	E8E71	19061465201	\$ 1,338,524	\$ 1,282,370	\$ -	\$ -	\$ -	\$ 1,282,370	\$ 1,282,370	\$ -	\$ 17,209	22	0	0	\$ -	\$ -
08	E8E72	41163815201	\$ 537,432	\$ 498,408	\$ -	\$ -	\$ -	\$ 498,408	\$ 501,722	\$ 3,314	\$ -	0	0	0	\$ -	\$ -
08	E8E73	41227935201	\$ 2,070,467	\$ 2,096,382	\$ -	\$ 63,000	\$ 63,000	\$ 2,159,382	\$ 2,106,454	\$ (52,928)	\$ (6,414)	2	0	0	\$ -	\$ -
08	E8E84	41227635201	\$ 834,731	\$ 788,193	\$ -	\$ -	\$ -	\$ 788,193	\$ 789,316	\$ 1,123	\$ -	11	0	0	\$ 719	\$ -
08	E8E92	41163915201	\$ 220,300	\$ 188,298	\$ -	\$ -	\$ -	\$ 188,298	\$ 188,298	\$ -	\$ -	10	0	0	\$ -	\$ -
08	E8E95	41536015201	\$ 771,133	\$ 748,192	\$ -	\$ -	\$ -	\$ 748,192	\$ 748,192	\$ -	\$ 66,948	29	0	15	\$ 66,948	\$ 5,288

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 06 Totals			14	13	\$ 681,522	\$ 2,947	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	20963	25689415201	0	39	\$ 146,342	\$ 56,623	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21168	25631515201	0	75	\$ 402,364	\$ 150,653	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21386	25703315201	0	14	\$ 155,279	\$ 9,430	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21491	25638715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21619	25585915201	0	28	\$ 106,737	\$ 11,917	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7004	25583415201	0	2	\$ 3,730	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7010	41147815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7015	25717415201	0	0	\$ 48,468	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7017	41108815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7023	40575615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7025	40625615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7029	40625715201	0	0	\$ 3,038	\$ 1,507	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7037	41468015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7049	25784915201	0	0	\$ 4,020	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 07 Central Let Contracts SubTotal			0	158	\$ 869,978	\$ 230,130	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 6,600	\$ -
07	E7A60	41323315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B02	25715315201	3	13	\$ 29,091	\$ 29,091	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,300	\$ -
07	E7B14	40574415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B19	40575215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B31	40663215201	0	15	\$ 74,968	\$ 3,857	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B33	41502015201	0	0	\$ 8,167	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B43	40376715201	0	0	\$ 320	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B45	25484215201	0	17	\$ 32,070	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B56	40371915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B58	40376515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B70	25718115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B75	41523815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B77	40654035201	0	4	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B84	25584445201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 07 District Let Contracts SubTotal			3	49	\$ 144,616	\$ 32,948	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,300	\$ -
District 07 Totals			3	207	\$ 1,014,594	\$ 263,078	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 9,900	\$ -
08	20851	23251315201	0	0	\$ 1,076,785	\$ 215,595	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 08 Central Let Contracts SubTotal			0	0	\$ 1,076,785	\$ 215,595	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8C85	40524415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8D32	40914215201	0	5	\$ 55,896	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E00	41227915202	21	0	\$ 76,232	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E02	41227915201	10	0	\$ 96,338	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E03	40918315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E39	41153015201	0	2	\$ (16,141)	\$ 22,161	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E52	41177015201	0	0	\$ 46,653	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E71	19061465201	0	4	\$ 17,209	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E72	41163815201	0	0	\$ 304	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E73	41227935201	0	0	\$ 32,108	\$ -	0	0	\$ 2,689	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E84	41227635201	0	0	\$ 444	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E92	41163915201	0	0	\$ 718	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E95	41536015201	0	0	\$ 7,455	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 06 Totals			0	14	\$ 203,974	\$ -	0	0	\$ 175,852	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	20963	25689415201	0	27	\$ 117,084	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21168	25631515201	0	0	\$ 8,339	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21386	25703315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21491	25638715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21619	25585915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7004	25583415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7010	41147815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7015	25717415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7017	41108815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7023	40575615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7025	40625615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7029	40625715201	0	21	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7037	41468015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7049	25784915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 07 Central Let Contracts SubTotal			0	48	\$ 125,423	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7A60	41323315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B02	25715315201	0	4	\$ 81,680	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B14	40574415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B19	40575215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B31	40663215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B33	41502015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B43	40376715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,719	\$ -
07	E7B45	25484215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B56	40371915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B58	40376515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B70	25718115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B75	41523815201	20	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B77	40654035201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B84	25584445201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 07 District Let Contracts SubTotal			20	4	\$ 81,680	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,719	\$ -
District 07 Totals			20	52	\$ 207,103	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,719	\$ -
08	20851	23251315201	24	0	\$ 62,967	\$ 27,575	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 54,156	\$ 27,922
Dist 08 Central Let Contracts SubTotal			24	0	\$ 62,967	\$ 27,575	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 54,156	\$ 27,922
08	E8C85	40524415201	0	0	\$ -	\$ -	0	71	\$ 71,560	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8D32	40914215201	0	0	\$ -	\$ -	0	0	\$ 210,811	\$ -	0	0	\$ -	\$ -	24	0	\$ 42,315	\$ -
08	E8E00	41227915202	0	0	\$ 31,414	\$ 6,111	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E02	41227915201	0	0	\$ (10,689)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E03	40918315201	5	3	\$ 29,085	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E39	41153015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E52	41177015201	0	0	\$ 20,090	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E71	19061465201	0	0	\$ 7,646	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E72	41163815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E73	41227935201	0	0	\$ 5,487	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E84	41227635201	0	0	\$ 1,250	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E92	41163915201	0	0	\$ 2,212	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E95	41536015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 06 Totals			0	0	\$ -	\$ -	0	69	\$ 460,713	\$ 460,000	0	0	\$ -	\$ -	14	96	\$ 2,553,442	\$ 466,506
07	20963	25689415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	8	80	\$ 610,891	\$ 60,868
07	21168	25631515201	0	0	\$ 5,052	\$ 5,052	0	12	\$ 150,533	\$ 150,534	0	0	\$ -	\$ -	18	113	\$ 898,470	\$ 318,618
07	21386	25703315201	0	0	\$ -	\$ -	0	78	\$ 153,261	\$ 153,261	0	0	\$ -	\$ -	2	101	\$ 384,648	\$ 209,130
07	21491	25638715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	7	\$ 122,574	\$ -
07	21619	25585915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	28	\$ 179,414	\$ 11,917
07	T7004	25583415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	32	\$ 41,673	\$ 41,673	0	34	\$ 55,000	\$ 41,673
07	T7010	41147815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(10)	\$ -	\$ -
07	T7015	25717415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 112,208	\$ -
07	T7017	41108815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,844	\$ 450
07	T7023	40575615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	2	\$ -	\$ -
07	T7025	40625615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 21,533	\$ -
07	T7029	40625715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,161	\$ -	0	21	\$ 11,199	\$ 1,507
07	T7037	41468015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7049	25784915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 4,020	\$ -
Dist 07 Central Let Contracts SubTotal			0	0	\$ 5,052	\$ 5,052	0	90	\$ 303,794	\$ 303,795	0	32	\$ 49,834	\$ 41,673	28	376	\$ 2,402,801	\$ 644,163
07	E7A60	41323315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B02	25715315201	0	0	\$ -	\$ -	0	19	\$ 8,586	\$ 8,586	0	0	\$ -	\$ -	5	38	\$ 168,222	\$ 37,677
07	E7B14	40574415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B19	40575215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B31	40663215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	15	\$ 74,968	\$ 3,857
07	E7B33	41502015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,167	\$ -
07	E7B43	40376715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 45,891	\$ -
07	E7B45	25484215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	17	\$ 32,070	\$ -
07	E7B56	40371915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B58	40376515201	0	0	\$ (314,200)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (314,200)	\$ -
07	E7B70	25718115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B75	41523815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	20	0	\$ -	\$ -
07	E7B77	40654035201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	4	\$ -	\$ -
07	E7B84	25584445201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 07 District Let Contracts SubTotal			0	0	\$ (314,200)	\$ -	0	19	\$ 8,586	\$ 8,586	0	0	\$ -	\$ -	25	74	\$ 15,118	\$ 41,534
District 07 Totals			0	0	\$ (309,148)	\$ 5,052	0	109	\$ 312,380	\$ 312,381	0	32	\$ 49,834	\$ 41,673	53	450	\$ 2,417,919	\$ 685,697
08	20851	23251315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	24	0	\$ 1,717,030	\$ 287,098
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	24	0	\$ 1,717,030	\$ 287,098
08	E8C85	40524415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	71	\$ 71,560	\$ -
08	E8D32	40914215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	25	5	\$ 344,596	\$ -
08	E8E00	41227915202	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	21	0	\$ 112,615	\$ 6,111
08	E8E02	41227915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	10	0	\$ 90,410	\$ -
08	E8E03	40918315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	5	3	\$ 29,085	\$ -
08	E8E39	41153015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	6	\$ (8,295)	\$ 22,161
08	E8E52	41177015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 69,156	\$ -
08	E8E71	19061465201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	4	\$ 24,855	\$ -
08	E8E72	41163815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 304	\$ -
08	E8E73	41227935201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 40,284	\$ -
08	E8E84	41227635201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,413	\$ -
08	E8E92	41163915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,930	\$ -
08	E8E95	41536015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	15	\$ 74,403	\$ 5,288

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through Third Quarter Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
Dist 08 District Let Contracts SubTotal							19	2245	2688	2622	66	29	0	339	104	\$ 21,322,408	\$ 789,620	\$ 20,532,788
District 08 Totals							28	2905	3463	3397	66	29	0	454	104	\$ 39,008,632	\$ 939,620	\$ 38,069,012
Statewide Central Let Contracts SubTotal							487	33971	43420	42835	585	926	1371	6550	2899	\$ 596,037,784	\$ 7,491,186	\$ 588,546,598
Statewide District Let Contracts SubTotal							99	11991	15404	14973	431	72	0	2612	801	\$ 155,564,977	\$ 2,426,532	\$ 153,138,445
Statewide Totals							586	45962	58824	57808	1016	998	1371	9162	3700	\$ 751,602,761	\$ 9,917,718	\$ 741,685,043

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
Dist 08 District Let Contracts SubTotal			\$ 21,836,495	\$ 21,551,839	\$ (2,016)	\$ 207,000	\$ 204,984	\$ 21,756,823	\$ 21,669,639	\$ (87,183)	\$ 514,087	278	1	19	\$ 123,229	\$ 5,288
District 08 Totals			\$ 41,099,693	\$ 40,812,208	\$ (2,016)	\$ 207,000	\$ 204,984	\$ 41,017,192	\$ 40,930,729	\$ (86,462)	\$ 2,091,061	369	1	19	\$ 646,351	\$ 21,293
Statewide Central Let Contracts SubTotal			\$ 641,738,041	\$ 636,972,831	\$ (67,544)	\$ 2,388,578	\$ 2,321,034	\$ 639,293,865	\$ 636,321,968	\$ (2,971,905)	\$ 45,706,921	4886	556	885	\$ 13,882,946	\$ 1,039,986
Statewide District Let Contracts SubTotal			\$ 161,531,014	\$ 159,053,771	\$ (4,554)	\$ 432,400	\$ 427,846	\$ 159,471,617	\$ 159,817,259	\$ 338,960	\$ 5,966,036	1926	140	251	\$ 1,956,682	\$ 7,038
Statewide Totals			\$ 803,269,055	\$ 796,026,602	\$ (72,098)	\$ 2,820,978	\$ 2,748,880	\$ 798,765,482	\$ 796,139,227	\$ (2,632,945)	\$ 51,672,957	6812	696	1136	\$ 15,839,628	\$ 1,047,024

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
Dist 08 District Let Contracts SubTotal			31	11	\$ 317,216	\$ 22,161	0	0	\$ 2,689	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 08 Totals			31	11	\$ 1,394,001	\$ 237,756	0	0	\$ 2,689	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Statewide Central Let Contracts SubTotal			420	1005	\$ 23,446,506	\$ 3,586,802	0	90	\$ 836,282	\$ -	0	0	\$ (492,884)	\$ 11,445	0	0	\$ 34,100	\$ -
Statewide District Let Contracts SubTotal			297	183	\$ 1,412,842	\$ 92,833	0	0	\$ 2,689	\$ -	0	0	\$ -	\$ -	0	0	\$ 6,597	\$ -
Statewide Totals			717	1188	\$ 24,859,348	\$ 3,679,635	0	90	\$ 838,971	\$ -	0	0	\$ (492,884)	\$ 11,445	0	0	\$ 40,697	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
Dist 08 District Let Contracts SubTotal			5	3	\$ 86,495	\$ 6,111	0	71	\$ 282,371	\$ -	0	0	\$ -	\$ -	24	0	\$ 42,315	\$ -
District 08 Totals			29	3	\$ 149,462	\$ 33,686	0	71	\$ 282,371	\$ -	0	0	\$ -	\$ -	24	0	\$ 96,471	\$ 27,922
Statewide Central Let Contracts SubTotal			653	243	\$ 1,271,136	\$ 96,284	5	0	\$ 2,150,892	\$ -	0	0	\$ (14,108)	\$ -	3	34	\$ 1,195,654	\$ 36,079
Statewide District Let Contracts SubTotal			145	109	\$ 1,936,654	\$ 58,556	0	83	\$ 631,662	\$ -	0	0	\$ (4,886)	\$ -	60	18	\$ 332,482	\$ -
Statewide Totals			798	352	\$ 3,207,790	\$ 154,840	5	83	\$ 2,782,554	\$ -	0	0	\$ (18,994)	\$ -	63	52	\$ 1,528,136	\$ 36,079

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
Dist 08 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	61	104	\$ 854,316	\$ 33,560
District 08 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	85	104	\$ 2,571,346	\$ 320,658
Statewide Central Let Contracts SubTotal			0	233	\$ 1,757,920	\$ 1,354,520	42	353	\$ 3,689,087	\$ 1,631,672	0	32	\$ 253,468	\$ 41,673	1679	2875	\$ 48,010,999	\$ 7,798,463
Statewide District Let Contracts SubTotal			0	0	\$ (281,875)	\$ -	37	157	\$ 468,586	\$ 468,586	0	0	\$ -	\$ -	679	801	\$ 6,461,434	\$ 627,013
Statewide Totals			0	233	\$ 1,476,045	\$ 1,354,520	79	510	\$ 4,157,673	\$ 2,100,258	0	32	\$ 253,468	\$ 41,673	2358	3676	\$ 54,472,433	\$ 8,425,476

**Construction Cost and Time
 Innovative Contract Data**

For Contracts Completed During Third Quarter Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Contractor Vendor ID	Contract Name	Designer Vendor ID	Designer Name	CEI Vendor ID	CEI Name
01	E1D31	41295715201	VF593614629	"CORNERSTONE BUSINESSES,INC."	N/A	N/A	N/A	N/A
01	E1D84	41474215201	VF592319514	BETTER ROADS INC	N/A	N/A	N/A	N/A
01	E1D94	41059515201	VF581401468	APAC-SOUTHEAST, INC.	N/A	N/A	N/A	N/A
01	E1D96	41403115201	VF592554039	AMERICAN LIGHTING &	N/A	N/A	N/A	N/A
01	E1E09	19447725201	VF581401468	APAC-SOUTHEAST, INC.	N/A	N/A	N/A	N/A
01	E1E49	19451025201	VF650005286	SOUTHERN ROAD BUILDERS OF POLK CO	UN/A	N/A	N/A	N/A
01	E1E52	19451035201	VF650005286	SOUTHERN ROAD BUILDERS OF POLK CO	UN/A	N/A	N/A	N/A
01	T1007	40403515201	VF581401476	"APAC-FLORIDA, INC"	84-067652700	WILLIAM F.C. UMLAUF	N/A	N/A
01	T1008	40846115201	VF382369567	AJAX PAVING INDUSTRIES INC	N/A	N/A	N/A	N/A
01	T1013	19777425201	VF581401476	"APAC-FLORIDA, INC"	43-1621641	JACOBS CIVIL, INC.	N/A	N/A
01	T1014	19451415201	VF592319514	BETTER ROADS INC	N/A	N/A	N/A	N/A
01	T1015	19589325201	VF581401476	"APAC-FLORIDA, INC"	N/A	N/A	N/A	N/A
01	T1019	40404415201	VF382369567	AJAX PAVING INDUSTRIES INC	N/A	N/A	N/A	N/A
01	T1021	19733425201	VF060421150	LANE CONSTRUCTION CORPORATION	N/A	N/A	N/A	N/A
01	T1023	19402025201	VF382369567	AJAX PAVING INDUSTRIES INC	N/A	N/A	N/A	N/A
01	T1025	19715225201	VF060421150	LANE CONSTRUCTION CORPORATION	N/A	N/A	N/A	N/A
01	T1039	40922515201	VF650829357	"MASTEC NORTH AMERICA, INC."	N/A	N/A	N/A	N/A
01	T1041	40923115201	VF592934582	HIGHWAY SAFETY DEVICES INC	N/A	N/A	N/A	N/A
01	T1045	19735525201	VF060421150	LANE CONSTRUCTION CORPORATION	N/A	N/A	N/A	N/A
01	T1046	40675715201	VF581401468	APAC-SOUTHEAST, INC.	84-067652700	WASHINGTON INFRASTRUCTURE	N/A	N/A
01	T1049	40923215201	VF382369567	AJAX PAVING INDUSTRIES INC	59-259495600	FALLER, DAVIS & ASSOC.	N/A	N/A
01	T1050	19407125201	VF581401468	APAC-SOUTHEAST, INC.	N/A	N/A	N/A	N/A
01	T1068	19730825201	VF581401468	APAC-SOUTHEAST, INC.	N/A	N/A	N/A	N/A
01	T1070	19581325201	VF382369567	AJAX PAVING INDUSTRIES INC	N/A	N/A	N/A	N/A
01	20757	19379415201	VF592905929	MISENER MARINE CONST INC	431623092001	HNTB CORP	431621641001	SVERDRUP CIVIL
01	21108	19752915201	VF591753446	GOLDEN EAGLE ENGINEERING	59-321659300	INWOOD CONSULTING ENGINEERS	84-067652700	WASHINGTON INFRASTRUCTURE S
01	21143	19419615201	VF592651115	FREEDOM PIPELINE CORP	59-2869732	BHR OF TAMPA, INC.	59-076187100	WILSON MILLER, INC.
01	21278	19447415201	VF581401476	"APAC-FLORIDA, INC"	N/A	N/A	N/A	N/A
01	21657	19403625201	VF382369567	AJAX PAVING INDUSTRIES INC	N/A	'	84-067652700	WASHINGTON INFRASTRUCTURE SE
02	E2E52	20978815201	VF593163178	WCC SITE DEVELOPMENT INC	N/A	N/A	N/A	N/A
02	E2E60	20841625201	VF591423747	HARLIS R ELLINGTON CONSTRUCTION	N/A	N/A	N/A	N/A
02	E2E64	21070515201	VF351035114	SUPERIOR CONSTRUCTION CO INC	N/A	N/A	N/A	N/A
02	E2F11	21351625201	VF351035114	SUPERIOR CONSTRUCTION CO INC	VF	PARSONS TRANSPORTATION GROUP	VF9526619220	EARTH TECH
02	E2F12	21350515201	VF592871935	ANDERSON COLUMBIA CO INC	N/A	CONNELLY & WICKER	VF9526619220	EARTH TECH
02	E2F34	21026525201	VF581401476	"APAC-FLORIDA, INC"	N/A	N/A	N/A	N/A
02	E2F56	20964825201	VF381650909	JOHN CARLO INC	N/A	N/A	N/A	N/A

**Construction Cost and Time
 Innovative Contract Data**

For Contracts Completed During Third Quarter Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Letting Date	Original Contract Amount	Present Contract Amount	Regular Work To Date (From CRS)	Total CRS SA Allocated Amount	Total CRS Contract Adjustments	Actual Expenditure (From FM System)	Contract Adjustments			
										Liquidated Damages	Freight Adjustments	Court Orders	Arbitration Orders
01	E1D31	41295715201	11/19/2002	\$4,160,892	\$4,063,787	\$4,013,787	(\$97,105)	\$0	\$4,013,787	\$0	\$0	\$0	\$0
01	E1D84	41474215201	8/21/2003	\$209,250	\$209,250	\$199,316	\$0	\$0	\$199,316	\$0	\$0	\$0	\$0
01	E1D94	41059515201	11/20/2003	\$259,500	\$304,063	\$293,403	\$44,563	(\$2,536)	\$290,867	(\$2,536)	\$0	\$0	\$0
01	E1D96	41403115201	11/20/2003	\$55,132	\$55,132	\$54,228	\$0	\$0	\$54,228	\$0	\$0	\$0	\$0
01	E1E09	19447725201	6/17/2004	\$376,600	\$376,600	\$358,663	\$0	\$0	\$358,663	\$0	\$0	\$0	\$0
01	E1E49	19451025201	8/24/2004	\$96,529	\$96,529	\$96,529	\$0	\$0	\$96,529	\$0	\$0	\$0	\$0
01	E1E52	19451035201	9/23/2004	\$71,209	\$71,209	\$71,209	\$0	\$0	\$71,209	\$0	\$0	\$0	\$0
01	T1007	40403515201	12/4/2002	\$1,212,700	\$1,243,371	\$1,222,172	\$30,671	\$0	\$1,242,401	\$0	\$0	\$0	\$0
01	T1008	40846115201	12/4/2002	\$7,267,000	\$7,326,369	\$7,263,878	\$59,369	\$0	\$7,293,109	\$0	\$0	\$0	\$0
01	T1013	19777425201	1/29/2003	\$929,150	\$929,150	\$881,110	\$0	(\$6,440)	\$874,670	(\$6,440)	\$0	\$0	\$0
01	T1014	19451415201	2/26/2003	\$3,446,600	\$3,496,600	\$3,410,945	\$50,000	\$0	\$3,388,806	\$0	\$0	\$0	\$0
01	T1015	19589325201	2/26/2003	\$1,873,811	\$1,873,811	\$1,854,113	\$0	\$0	\$1,844,919	\$0	\$0	\$0	\$0
01	T1019	40404415201	3/26/2003	\$4,475,559	\$4,604,722	\$4,590,612	\$129,163	(\$79,040)	\$4,463,018	(\$79,040)	\$0	\$0	\$0
01	T1021	19733425201	8/27/2003	\$2,167,400	\$2,167,400	\$2,098,125	\$0	\$0	\$2,125,248	\$0	\$0	\$0	\$0
01	T1023	19402025201	3/26/2003	\$2,099,725	\$2,247,457	\$2,096,429	\$147,731	\$0	\$2,078,973	\$0	\$0	\$0	\$0
01	T1025	19715225201	4/30/2003	\$1,066,630	\$1,066,630	\$996,815	\$0	\$0	\$990,772	\$0	\$0	\$0	\$0
01	T1039	40922515201	9/24/2003	\$160,329	\$160,329	\$152,880	\$0	\$0	\$152,880	\$0	\$0	\$0	\$0
01	T1041	40923115201	10/29/2003	\$275,384	\$293,783	\$278,514	\$18,399	\$0	\$278,514	\$0	\$0	\$0	\$0
01	T1045	19735525201	12/3/2003	\$617,276	\$617,276	\$594,592	\$0	\$0	\$594,592	\$0	\$0	\$0	\$0
01	T1046	40675715201	12/3/2003	\$586,790	\$588,187	\$578,735	\$1,396	\$0	\$578,735	\$0	\$0	\$0	\$0
01	T1049	40923215201	12/3/2003	\$236,788	\$231,348	\$215,128	(\$5,440)	\$0	\$217,213	\$0	\$0	\$0	\$0
01	T1050	19407125201	12/3/2003	\$1,238,317	\$1,238,317	\$1,181,129	\$0	\$0	\$1,206,560	\$0	\$0	\$0	\$0
01	T1068	19730825201	7/28/2004	\$899,000	\$899,000	\$862,902	\$0	\$0	\$862,902	\$0	\$0	\$0	\$0
01	T1070	19581325201	4/28/2004	\$640,500	\$640,500	\$618,159	\$0	\$25,000	\$618,159	\$0	\$0	\$0	\$0
01	20757	19379415201	12/1/1999	\$24,668,530	\$24,722,616	\$23,485,581	\$54,085	\$0	\$23,485,581	\$0	\$0	\$0	\$0
01	21108	19752915201	1/24/2001	\$2,018,697	\$2,023,525	\$1,971,578	\$4,827	(\$178,109)	\$1,793,469	(\$78,109)	\$0	\$0	\$0
01	21143	19419615201	2/28/2001	\$6,834,997	\$7,106,165	\$7,067,859	\$271,168	\$0	\$7,011,027	\$0	\$0	\$0	\$0
01	21278	19447415201	7/25/2001	\$3,699,699	\$3,733,584	\$3,722,188	\$33,885	\$0	\$3,722,188	\$0	\$0	\$0	\$0
01	21657	19403625201	9/25/2002	\$3,548,235	\$3,630,002	\$3,585,049	\$81,767	\$0	\$3,594,136	\$0	\$0	\$0	\$0
02	E2E52	20978815201	9/5/2001	\$85,325	\$85,325	\$80,800	\$0	\$0	\$80,800	\$0	\$0	\$0	\$0
02	E2E60	20841625201	12/6/2001	\$458,625	\$458,625	\$445,738	\$0	\$0	\$445,738	\$0	\$0	\$0	\$0
02	E2E64	21070515201	1/22/2003	\$2,674,058	\$3,151,463	\$3,162,263	\$477,405	\$0	\$3,171,586	\$0	\$0	\$0	\$0
02	E2F11	21351625201	3/7/2002	\$25,600,000	\$26,644,303	\$26,253,246	\$1,044,303	\$0	\$26,402,157	\$0	\$0	\$0	\$0
02	E2F12	21350515201	3/7/2002	\$24,500,000	\$25,456,831	\$25,580,481	\$956,831	\$0	\$25,789,753	\$0	\$0	\$0	\$0
02	E2F34	21026525201	2/19/2003	\$3,582,252	\$3,670,322	\$3,627,766	\$88,070	\$0	\$3,624,944	\$0	\$0	\$0	\$0
02	E2F56	20964825201	7/24/2002	\$1,160,110	\$1,160,110	\$1,109,311	\$0	\$0	\$1,108,497	\$0	\$0	\$0	\$0

**Construction Cost and Time
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For Contracts Completed During Third Quarter Fiscal Year 2004/2005

District	Contract Number	Financial Project ID				DOT Original Estimate	Innovative Contract Type	
			Regular Work + Total Adjustments	Actual Expenditures	Actual Expenditures - CRS Amounts Paid		Code	Description
01	E1D31	41295715201	\$4,013,787	\$4,013,787	\$0	\$4,160,892	A3	DESIGN/BUILD (MINOR)*
01	E1D84	41474215201	\$199,316	\$199,316	\$0	\$224,000	B0	LUMP SUM
01	E1D94	41059515201	\$290,867	\$290,867	\$0	\$200,000	B0	LUMP SUM
01	E1D96	41403115201	\$54,228	\$54,228	\$0	\$64,680		
01	E1E09	19447725201	\$358,663	\$358,663	\$0	\$367,500	B0	LUMP SUM
01	E1E49	19451025201	\$96,529	\$96,529	\$0	\$69,471	B0	LUMP SUM
01	E1E52	19451035201	\$71,209	\$71,209	\$0	\$103,837		
01	T1007	40403515201	\$1,222,172	\$1,242,401	\$20,229	\$1,222,000	B0	LUMP SUM
01	T1008	40846115201	\$7,263,878	\$7,293,109	\$29,231	\$7,988,000	B0	LUMP SUM
01	T1013	19777425201	\$874,670	\$874,670	\$0	\$855,000	B0	LUMP SUM
01	T1014	19451415201	\$3,410,945	\$3,388,806	(\$22,139)	\$3,750,000	B0	LUMP SUM
01	T1015	19589325201	\$1,854,113	\$1,844,919	(\$9,194)	\$2,253,000	B0	LUMP SUM
01	T1019	40404415201	\$4,511,572	\$4,463,018	(\$48,554)	\$4,881,225	B0	LUMP SUM
01	T1021	19733425201	\$2,098,125	\$2,125,248	\$27,122	\$2,715,000	B0	LUMP SUM
01	T1023	19402025201	\$2,096,429	\$2,078,973	(\$17,455)	\$2,574,000	B0	LUMP SUM
01	T1025	19715225201	\$996,815	\$990,772	(\$6,044)	\$1,404,000	B0	LUMP SUM
01	T1039	40922515201	\$152,880	\$152,880	\$0	\$203,000	B0	LUMP SUM
01	T1041	40923115201	\$278,514	\$278,514	\$0	\$370,000	B0	LUMP SUM
01	T1045	19735525201	\$594,592	\$594,592	\$0	\$605,000	B0	LUMP SUM
01	T1046	40675715201	\$578,735	\$578,735	\$0	\$455,000	B0	LUMP SUM
01	T1049	40923215201	\$215,128	\$217,213	\$2,085	\$270,000	B0	LUMP SUM
01	T1050	19407125201	\$1,181,129	\$1,206,560	\$25,431	\$1,565,000	B0	LUMP SUM
01	T1068	19730825201	\$862,902	\$862,902	\$0	\$854,292	B0	LUMP SUM
01	T1070	19581325201	\$643,159	\$618,159	(\$25,000)	\$550,000	B0	LUMP SUM
01	20757	19379415201	\$23,485,581	\$23,485,581	\$0		B2	A + B BIDDING
01	21108	19752915201	\$1,793,469	\$1,793,469	\$0		B5	INCENTIVE/DISINCENTIVE
01	21143	19419615201	\$7,067,859	\$7,011,027	(\$56,832)			
01	21278	19447415201	\$3,722,188	\$3,722,188	\$0		B0	LUMP SUM
01	21657	19403625201	\$3,585,049	\$3,594,136	\$9,087		B0	LUMP SUM
02	E2E52	20978815201	\$80,800	\$80,800	\$0	\$95,185	B0	LUMP SUM
02	E2E60	20841625201	\$445,738	\$445,738	\$0	\$521,956	B0	LUMP SUM
02	E2E64	21070515201	\$3,162,263	\$3,171,586	\$9,323	\$2,362,764		
02	E2F11	21351625201	\$26,253,246	\$26,402,157	\$148,911	\$22,684,872	B8	DESIGN/BUILD (MAJOR)
02	E2F12	21350515201	\$25,580,481	\$25,789,753	\$209,272	\$28,377,866	B8	DESIGN/BUILD (MAJOR)
02	E2F34	21026525201	\$3,627,766	\$3,624,944	(\$2,822)	\$4,158,950	B0	LUMP SUM
02	E2F56	20964825201	\$1,109,311	\$1,108,497	(\$815)	\$1,385,136	B0	LUMP SUM

**Construction Cost and Time
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District	Contract Number	Financial Project ID	Contractor Vendor ID	Contract Name	Designer Vendor ID	Designer Name	CEI Vendor ID	CEI Name
02	E2F77	20801025201	VF592871935	ANDERSON COLUMBIA CO INC	N/A	N/A	N/A	N/A
02	E2F78	20840035201	VF591365270	HAYNES & SON INC	N/A	N/A	N/A	N/A
02	E2F80	20841145201	VF592871935	ANDERSON COLUMBIA CO INC	N/A	N/A	N/A	N/A
02	E2F86	20961645201	VF582354516	"WORLD FIBER TECHNOLOGIES, INC."	VF2218317770	LICHTENSTEIN CONSULTANT ENG	N/A	N/A
02	E2F89	21078945201	VF592871935	ANDERSON COLUMBIA CO INC	N/A	N/A	N/A	N/A
02	E2F92	20779215201	VF592152997	WATSON CONSTRUCTION CO., INC.	593099205	WAITS & MOYE	593567971	JEACES
02	E2F93	21066935201	VF593269666	JACKSONVILLE EIGHTEEN	VF5923437370	CONNELLY & WICKER INC	VF5915330710	JEACES
02	E2G01	20939935201	VF590554002	J W CONNER & SONS INC	N/A	HDR ENGINEERING	591533071	JEACES
02	E2G19	20870735201	VF591858994	TRAFFIC CONTROL DEVICES INC	390965082	AYRES ASSOCIATES	N/A	N/A
02	E2I29	20934435201	VF593476170	HAL JONES CONTRACTOR INC	N/A	N/A	N/A	N/A
02	T2003	20933625201	VF381650909	JOHN CARLO INC	N/A	N/A	N/A	N/A
02	T2012	21288015201	VF592871935	ANDERSON COLUMBIA CO INC	N/A	N/A	N/A	N/A
02	T2020	20783735201	VF592871935	ANDERSON COLUMBIA CO INC	470680568006	HDR ENGINEERING	N/A	N/A
02	T2021	21022335201	VF340176110	DAVEY TREE EXPERT CO	N/A	TRANSYSTEMS CORP.	591533071	JEACES
02	T2023	20815815201	VF381650909	JOHN CARLO INC	VF6803311370	HARDING ESE	VF5927515240	FR ALEMAN & ASSOCIATES
02	T2025	40462765201	VF582366587	VALDEZ, FRANKIE CO., INC.	N/A	BUFORD DAVIS & ASSOCIATES	N/A	JEACES
02	T2026	40462775201	VF582366587	VALDEZ, FRANKIE CO., INC.	N/A	N/A	N/A	N/A
02	T2029	20945125201	VF590594298	HUBBARD CONSTRUCTION CO	520818093008	GREENHORNE & OMARA INC	591406307001	KEITH AND SCHNARS PA
02	T2033	20965625201	VF381650909	JOHN CARLO INC	N/A	N/A	N/A	N/A
02	T2041	21220315201	VF592871935	ANDERSON COLUMBIA CO INC	59-2975137	CIVIL SERVICES, INC	N/A	HNTB CORP.
02	T2043	21294935201	VF650701066	CAROLINA CONSULTING CORPORATION D	B951735889	BOYLE ENGINEERING	N/A	N/A
02	T2048	40462795201	VF591203889	GAINESVILLE LANDSCAPE CONTRACTO	592036861002	LOCHRANE ENGINEERING	N/A	N/A
02	T2065	20784955201	VF043619482	"V. E. WHITEHURST & SONS, INC."	N/A	N/A	N/A	N/A
02	T2068	40886715201	VF592871935	ANDERSON COLUMBIA CO INC	N/A	N/A	N/A	N/A
02	T2078	41396015201	VF590554002	J W CONNER & SONS INC	592036861002	LOCHRANE ENGINEERING	591533071	JEACES

**Construction Cost and Time
 Innovative Contract Data**

For Contracts Completed During Third Quarter Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Letting Date	Original Contract Amount	Present Contract Amount	Regular Work To Date (From CRS)	Total CRS SA Allocated Amount	Total CRS Contract Adjustments	Actual Expenditure (From FM System)	Contract Adjustments			
										Liquidated Damages	Freight Adjustments	Court Orders	Arbitration Orders
02	E2F77	20801025201	3/24/2004	\$640,640	\$640,640	\$615,649	\$0	\$0	\$615,649	\$0	\$0	\$0	\$0
02	E2F78	20840035201	8/20/2003	\$363,524	\$363,524	\$356,887	\$0	\$0	\$356,887	\$0	\$0	\$0	\$0
02	E2F80	20841145201	8/20/2003	\$378,476	\$378,476	\$368,168	\$0	\$0	\$368,168	\$0	\$0	\$0	\$0
02	E2F86	20961645201	7/23/2003	\$541,212	\$520,398	\$489,568	(\$20,814)	\$0	\$489,568	\$0	\$0	\$0	\$0
02	E2F89	21078945201	9/17/2003	\$479,753	\$479,753	\$467,252	\$0	\$0	\$467,252	\$0	\$0	\$0	\$0
02	E2F92	20779215201	11/13/2003	\$1,392,976	\$1,432,976	\$1,317,268	\$40,000	\$0	\$1,319,361	\$0	\$0	\$0	\$0
02	E2F93	21066935201	11/19/2003	\$637,764	\$705,889	\$712,414	\$68,125	\$0	\$715,558	\$0	\$0	\$0	\$0
02	E2G01	20939935201	10/22/2003	\$827,000	\$773,460	\$723,460	(\$53,540)	\$1	\$723,461	\$0	\$0	\$0	\$0
02	E2G19	20870735201	11/19/2003	\$120,874	\$136,289	\$131,759	\$15,415	\$0	\$131,759	\$0	\$0	\$0	\$0
02	E2I29	20934435201	12/29/2004	\$131,750	\$131,750	\$123,000	\$0	\$0	\$123,000	\$0	\$0	\$0	\$0
02	T2003	20933625201	10/30/2002	\$3,818,635	\$4,370,787	\$4,260,402	\$552,152	\$0	\$4,289,625	\$0	\$0	\$0	\$0
02	T2012	21288015201	6/18/2003	\$2,859,075	\$3,665,807	\$3,464,607	\$806,732	\$0	\$3,428,821	\$0	\$0	\$0	\$0
02	T2020	20783735201	4/30/2003	\$1,050,000	\$1,032,478	\$1,016,102	(\$17,523)	\$0	\$1,007,086	\$0	\$0	\$0	\$0
02	T2021	21022335201	4/30/2003	\$281,791	\$195,316	\$183,547	(\$86,475)	\$0	\$183,547	\$0	\$0	\$0	\$0
02	T2023	20815815201	10/30/2002	\$1,278,036	\$1,478,825	\$1,377,996	\$190,409	\$0	\$1,466,000	\$0	\$0	\$0	\$0
02	T2025	40462765201	5/21/2003	\$497,200	\$465,941	\$441,682	(\$31,259)	\$0	\$441,682	\$0	\$0	\$0	\$0
02	T2026	40462775201	5/21/2003	\$450,706	\$450,706	\$424,927	\$0	\$0	\$418,587	\$0	\$0	\$0	\$0
02	T2029	20945125201	7/30/2003	\$1,985,000	\$1,962,560	\$1,958,539	(\$22,440)	\$0	\$1,936,446	\$0	\$0	\$0	\$0
02	T2033	20965625201	8/27/2003	\$619,750	\$619,750	\$591,050	\$0	\$0	\$591,050	\$0	\$0	\$0	\$0
02	T2041	21220315201	9/24/2003	\$2,929,998	\$2,979,998	\$2,915,285	\$50,000	\$0	\$2,934,310	\$0	\$0	\$0	\$0
02	T2043	21294935201	7/30/2003	\$1,127,645	\$1,140,445	\$1,150,752	\$12,800	\$0	\$1,174,902	\$0	\$0	\$0	\$0
02	T2048	40462795201	5/21/2003	\$415,330	\$401,930	\$398,849	(\$13,400)	\$0	\$398,849	\$0	\$0	\$0	\$0
02	T2065	20784955201	12/3/2003	\$1,411,976	\$1,411,976	\$1,396,854	\$0	\$0	\$1,396,854	\$0	\$0	\$0	\$0
02	T2068	40886715201	1/28/2004	\$623,351	\$623,351	\$616,278	\$0	\$34,095	\$600,372	\$0	\$0	\$0	\$0
02	T2078	41396015201	9/24/2003	\$330,920	\$345,920	\$336,041	\$15,000	\$0	\$336,041	\$0	\$0	\$0	\$0

**Construction Cost and Time
 Innovative Contract Data**

For Contracts Completed During Third Quarter Fiscal Year 2004/2005

District	Contract Number	Financial Project ID				DOT Original Estimate	Innovative Contract Type	
			Regular Work + Total Adjustments	Actual Expenditures	Actual Expenditures - CRS Amounts Paid		Code	Description
02	E2F77	20801025201	\$615,649	\$615,649	\$0	\$549,999	B0	LUMP SUM
02	E2F78	20840035201	\$356,887	\$356,887	\$0	\$359,999		
02	E2F80	20841145201	\$368,168	\$368,168	\$0	\$319,999	B0	LUMP SUM
02	E2F86	20961645201	\$489,568	\$489,568	\$0	\$544,156		
02	E2F89	21078945201	\$467,252	\$467,252	\$0	\$399,999	B0	LUMP SUM
02	E2F92	20779215201	\$1,317,268	\$1,319,361	\$2,092	\$959,150		
02	E2F93	21066935201	\$712,414	\$715,558	\$3,143	\$622,567		
02	E2G01	20939935201	\$723,461	\$723,461	\$0	\$1,069,999	B0	LUMP SUM
02	E2G19	20870735201	\$131,759	\$131,759	\$0	\$159,997		
02	E2I29	20934435201	\$123,000	\$123,000	\$0	\$175,000		
02	T2003	20933625201	\$4,260,402	\$4,289,625	\$29,224	\$3,544,931	B0	LUMP SUM
02	T2012	21288015201	\$3,464,607	\$3,428,821	(\$35,786)	\$3,986,132	B0	LUMP SUM
02	T2020	20783735201	\$1,016,102	\$1,007,086	(\$9,016)	\$766,422	B0	LUMP SUM
02	T2021	21022335201	\$183,547	\$183,547	\$0	\$409,313	B0	LUMP SUM
02	T2023	20815815201	\$1,377,996	\$1,466,000	\$88,004	\$1,371,493		
02	T2025	40462765201	\$441,682	\$441,682	\$0	\$571,169	B0	LUMP SUM
02	T2026	40462775201	\$424,927	\$418,587	(\$6,340)	\$662,311	B0	LUMP SUM
02	T2029	20945125201	\$1,958,539	\$1,936,446	(\$22,094)	\$1,709,999	B0	LUMP SUM
02	T2033	20965625201	\$591,050	\$591,050	\$0	\$709,750	B0	LUMP SUM
02	T2041	21220315201	\$2,915,285	\$2,934,310	\$19,025	\$2,619,999	B0	LUMP SUM
02	T2043	21294935201	\$1,150,752	\$1,174,902	\$24,150	\$1,114,112		
02	T2048	40462795201	\$398,849	\$398,849	\$0	\$648,934	B0	LUMP SUM
02	T2065	20784955201	\$1,396,854	\$1,396,854	\$0	\$1,565,000	B0	LUMP SUM
02	T2068	40886715201	\$650,372	\$600,372	(\$50,000)	\$531,219	B0	LUMP SUM
02	T2078	41396015201	\$336,041	\$336,041	\$0	\$379,999	B0	LUMP SUM