

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		Supplemental Agreement (Excluding Contingency)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Time Extensions		Supplemental Agreement		Total Days (Less Weather)		Present Days	Days Used	Days Used (Less Weather)	% Increase (Less Weather)
							Amount	% Increase Over Adjusted Original Amount	Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days				
1	Central Let	\$ 16,070,767	\$ 15,660,499	\$ 16,198,282	\$ 15,426,582	\$ -	\$ 15,432,203	-1.46%	\$ 195,075	1.25%	\$ 127,515	0.79%	1,235	59	4.78%	95	7.69%	1	0.08%	1,331	7.77%	1,390	1,362	1,303	5.51%
	District Let	\$ 4,684,774	\$ 4,611,544	\$ 4,632,232	\$ 4,560,734	\$ -	\$ 4,558,198	-1.16%	\$ (52,542)	-1.14%	\$ (52,542)	-1.12%	470	8	1.70%	22	4.68%	11	2.34%	503	7.02%	511	432	424	-9.79%
	All Contracts	\$ 20,755,541	\$ 20,272,043	\$ 20,830,514	\$ 19,987,316	\$ -	\$ 19,990,401	-1.39%	\$ 142,533	0.70%	\$ 74,973	0.36%	1,705	67	3.93%	117	6.86%	12	0.70%	1,834	7.57%	1,901	1,794	1,727	1.29%
2	Central Let	\$ 66,668,225	\$ 65,652,928	\$ 68,566,062	\$ 68,119,843	\$ 328,478	\$ 68,634,483	4.54%	\$ 2,389,992	3.64%	\$ 1,906,407	2.86%	4,245	620	14.61%	249	5.87%	342	8.06%	4,836	13.92%	5,455	5,401	4,781	12.63%
	District Let	\$ 9,638,010	\$ 9,388,025	\$ 10,182,671	\$ 10,026,953	\$ -	\$ 10,032,640	6.87%	\$ 640,619	6.82%	\$ 544,661	5.65%	1,245	112	9.00%	111	8.92%	65	5.22%	1,421	14.14%	1,533	1,535	1,423	14.30%
	All Contracts	\$ 76,306,235	\$ 75,040,953	\$ 78,748,733	\$ 78,146,796	\$ 328,478	\$ 78,667,123	4.83%	\$ 3,030,611	4.04%	\$ 2,451,068	3.21%	5,490	732	13.33%	360	6.56%	407	7.41%	6,257	13.97%	6,988	6,936	6,204	13.01%
3	Central Let	\$ 48,350,586	\$ 47,820,837	\$ 51,954,671	\$ 51,409,348	\$ (519,600)	\$ 50,046,883	4.65%	\$ 3,560,444	7.45%	\$ 3,604,080	7.45%	3,160	1,009	31.93%	80	2.53%	465	14.72%	3,705	17.25%	4,738	4,941	3,932	24.43%
	District Let	\$ 1,322,282	\$ 1,256,882	\$ 1,333,596	\$ 1,270,938	\$ -	\$ 1,282,341	2.03%	\$ 14,370	1.14%	\$ 11,314	0.86%	382	125	32.72%	17	4.45%	2	0.52%	401	4.97%	526	500	375	-1.83%
	All Contracts	\$ 49,672,868	\$ 49,077,719	\$ 53,288,267	\$ 52,680,286	\$ (519,600)	\$ 51,329,224	4.59%	\$ 3,574,814	7.28%	\$ 3,615,394	7.28%	3,542	1,134	32.02%	97	2.74%	467	13.18%	4,106	15.92%	5,264	5,441	4,307	21.60%
4	Central Let	\$ 44,591,576	\$ 44,081,576	\$ 52,181,075	\$ 51,699,809	\$ 600,000	\$ 51,847,218	17.62%	\$ 7,895,767	17.91%	\$ 7,589,498	17.02%	2,760	137	4.96%	24	0.87%	161	5.83%	2,945	6.70%	3,082	2,912	2,775	0.54%
	District Let	\$ 2,817,730	\$ 2,705,998	\$ 2,966,130	\$ 2,696,639	\$ 100,000	\$ 2,708,326	0.09%	\$ 161,795	5.98%	\$ 148,400	5.27%	765	74	9.67%	-	0.00%	-	0.00%	765	0.00%	839	694	620	-18.95%
	All Contracts	\$ 47,409,306	\$ 46,787,574	\$ 55,147,205	\$ 54,396,448	\$ 700,000	\$ 54,555,544	16.60%	\$ 8,057,562	17.22%	\$ 7,737,898	16.32%	3,525	211	5.99%	24	0.68%	161	4.57%	3,710	5.25%	3,921	3,606	3,395	-3.69%
5	Central Let	\$ 52,484,080	\$ 51,558,080	\$ 54,830,948	\$ 53,148,118	\$ -	\$ 53,724,650	4.20%	\$ 2,890,128	5.61%	\$ 2,346,868	4.47%	3,075	428	13.92%	136	4.42%	130	4.23%	3,341	8.65%	3,769	3,646	3,218	4.65%
	District Let	\$ 34,995,486	\$ 34,855,486	\$ 36,254,974	\$ 36,066,126	\$ -	\$ 36,220,977	3.92%	\$ 1,201,015	3.45%	\$ 1,259,488	3.60%	1,196	321	26.84%	22	1.84%	208	17.39%	1,426	19.23%	1,747	1,741	1,420	18.73%
	All Contracts	\$ 87,479,566	\$ 86,413,566	\$ 91,085,922	\$ 89,214,244	\$ -	\$ 89,945,627	4.09%	\$ 4,091,143	4.73%	\$ 3,606,356	4.12%	4,271	749	17.54%	158	3.70%	338	7.91%	4,767	11.61%	5,516	5,387	4,638	8.59%
6	Central Let	\$ 3,006,999	\$ 2,907,499	\$ 3,063,199	\$ 2,557,796	\$ 176,100	\$ 2,558,880	-11.99%	\$ 81,384	2.80%	\$ 56,200	1.87%	445	11	2.47%	-	0.00%	-	0.00%	445	0.00%	456	368	357	-19.78%
	District Let	\$ 2,552,646	\$ 2,452,646	\$ 2,552,646	\$ 2,501,123	\$ 24,000	\$ 2,503,793	2.09%	\$ 80,344	3.28%	\$ -	0.00%	280	14	5.00%	14	5.00%	14	5.00%	308	10.00%	322	294	280	0.00%
	All Contracts	\$ 5,559,645	\$ 5,360,145	\$ 5,615,845	\$ 5,058,919	\$ 200,100	\$ 5,062,673	-5.55%	\$ 161,728	3.02%	\$ 56,200	1.01%	725	25	3.45%	14	1.93%	14	1.93%	753	3.86%	778	662	637	-12.14%
7	Central Let	\$ 53,948,102	\$ 53,335,252	\$ 56,234,645	\$ 53,267,833	\$ 402,000	\$ 53,281,703	-0.10%	\$ 2,332,582	4.37%	\$ 2,286,543	4.24%	2,228	361	16.20%	28	1.26%	321	14.41%	2,577	15.66%	2,938	2,785	2,424	8.80%
	District Let	\$ 4,971,584	\$ 4,788,473	\$ 5,244,416	\$ 4,842,323	\$ -	\$ 4,881,520	1.94%	\$ 283,427	5.92%	\$ 272,831	5.49%	1,190	85	7.14%	25	2.10%	70	5.88%	1,285	7.98%	1,370	1,338	1,253	5.29%
	All Contracts	\$ 58,919,686	\$ 58,123,725	\$ 61,479,061	\$ 58,110,156	\$ 402,000	\$ 58,163,223	0.07%	\$ 2,616,009	4.50%	\$ 2,559,374	4.34%	3,418	446	13.05%	53	1.55%	391	11.44%	3,862	12.99%	4,308	4,123	3,677	7.58%
8	Central Let	\$ 17,686,224	\$ 17,536,224	\$ 19,263,198	\$ 19,260,369	\$ -	\$ 19,261,090	9.84%	\$ 1,717,030	9.79%	\$ 1,576,974	8.92%	660	91	13.79%	24	3.64%	-	0.00%	684	3.64%	775	775	684	3.64%
	District Let	\$ 18,541,342	\$ 17,840,022	\$ 18,994,895	\$ 18,707,265	\$ 144,000	\$ 18,814,993	5.47%	\$ 739,629	4.15%	\$ 453,553	2.45%	1,960	247	12.60%	61	3.11%	89	4.54%	2,110	7.65%	2,357	2,328	2,081	6.17%
	All Contracts	\$ 36,227,566	\$ 35,376,246	\$ 38,258,093	\$ 37,967,634	\$ 144,000	\$ 38,076,083	7.63%	\$ 2,456,659	6.94%	\$ 2,030,527	5.60%	2,620	338	12.90%	85	3.24%	89	3.40%	2,794	6.64%	3,132	3,103	2,765	5.53%
Totals This Qtr	Central Let	\$ 302,806,559	\$ 298,552,895	\$ 322,292,080	\$ 314,889,698	\$ 2,221,956	\$ 314,787,110	5.44%	\$ 21,062,402	7.05%	\$ 19,494,085	6.44%	17,808	2,716	15.25%	636	3.57%	1,420	7.97%	19,864	11.55%	22,603	22,190	19,474	9.36%
	District Let	\$ 79,523,854	\$ 77,899,076	\$ 82,161,560	\$ 80,672,101	\$ 268,000	\$ 81,002,788	3.98%	\$ 3,068,657	3.94%	\$ 2,637,705	3.32%	7,488	986	13.17%	272	3.63%	459	6.13%	8,219	9.76%	9,205	8,862	7,876	5.18%
	All Contracts	\$ 382,330,413	\$ 376,451,971	\$ 404,453,640	\$ 395,561,799	\$ 1,254,978	\$ 395,789,898	5.14%	\$ 24,131,059	6.41%	\$ 22,131,790	5.79%	25,296	3,702	14.63%	908	3.59%	1,879	7.43%	28,083	11.02%	31,808	31,052	27,350	8.12%

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							Amount	% Increase Over Adjusted Original Amount	Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days				
Totals Previous Quarter	Central Let	\$ 130,287,776	\$ 128,307,691	\$ 140,825,758	\$ 138,002,134	\$ (203,200)	\$ 136,932,061	6.72%	\$ 11,208,307	8.74%	\$ 10,574,900	8.12%	8,741	1,696	19.40%	255	2.92%	696	7.96%	9,692	10.88%	11,388	11,506	9,810	12.23%
	District Let	\$ 50,875,848	\$ 50,237,759	\$ 52,218,076	\$ 50,724,448	\$ 124,000	\$ 50,965,559	1.45%	\$ 1,472,649	2.93%	\$ 1,342,227	2.64%	4,521	471	10.42%	242	5.35%	281	6.22%	5,044	11.57%	5,515	5,321	4,850	7.28%
	All Contracts	\$ 181,163,624	\$ 178,545,450	\$ 193,043,834	\$ 188,726,582	\$ (101,600)	\$ 187,897,620	5.24%	\$ 12,680,956	7.10%	\$ 11,917,127	6.58%	13,262	2,167	16.34%	497	3.75%	977	7.37%	14,736	11.11%	16,903	16,827	14,660	10.54%
Totals Fiscal Year 2003/2004	Central Let	\$ 1,245,294,131	\$ 1,230,924,610	\$ 1,342,971,365	\$ 1,333,809,281	\$ 33,726,252	\$ 1,336,385,520	8.57%	\$ 100,047,460	8.13%	\$ 97,339,780	7.82%	76,598	10,085	13.17%	4,305	5.62%	6,474	8.45%	87,377	14.07%	97,447	95,251	85,166	11.19%
	District Let	\$ 159,452,169	\$ 156,047,810	\$ 166,427,402	\$ 162,011,913	\$ 1,031,000	\$ 164,142,826	5.19%	\$ 7,443,968	4.77%	\$ 6,975,234	4.37%	18,475	1,406	7.61%	907	4.91%	790	4.28%	20,172	9.19%	21,545	19,456	18,050	-2.30%
	All Contracts	\$ 1,404,746,300	\$ 1,386,972,420	\$ 1,509,398,767	\$ 1,495,821,194	\$ 17,949,626	\$ 1,500,528,346	8.19%	\$ 107,491,428	7.75%	\$ 104,315,014	7.43%	95,073	11,491	12.09%	5,212	5.48%	7,264	7.64%	107,549	13.12%	118,992	114,707	103,216	8.56%

Notes:

- "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (CRS).
- "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- Contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (CRS) for contract changes.

Highlighted Column Indicated Performance Measures Reported by Construction Office

Contract Let	District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
CO	01	21278	19447415201	07/25/01	QTR1	01/02	1	1	250	269	262	7	0	0	19	0	\$ 3,699,699	\$ 50,000	\$ 3,649,699
CO	01	T1007	40403515201	12/04/02	QTR2	02/03	1	5	90	92	92	0	0	0	1	1	\$ 1,212,700	\$ 50,000	\$ 1,162,700
CO	01	T1013	19777425201	01/29/03	QTR3	02/03	1	2	75	98	103	-5	5	0	23	0	\$ 929,150	\$ 40,650	\$ 888,500
CO	01	T1014	19451415201	02/26/03	QTR3	02/03	1	3	200	232	232	0	0	0	32	0	\$ 3,446,600	\$ 50,000	\$ 3,396,600
CO	01	T1015	19589325201	02/26/03	QTR3	02/03	1	1	110	159	159	0	0	0	49	0	\$ 2,258,811	\$ 50,000	\$ 2,208,811
CO	01	T1021	19733425201	08/27/03	QTR1	03/04	1	2	165	168	145	23	0	0	3	0	\$ 2,167,400	\$ 50,000	\$ 2,117,400
CO	01	T1025	19715225201	04/30/03	QTR4	02/03	1	4	90	94	102	-8	8	0	4	0	\$ 1,066,630	\$ 50,000	\$ 1,016,630
CO	01	T1039	40922515201	09/24/03	QTR1	03/04	1	0	60	78	78	0	0	0	18	0	\$ 160,329	\$ 9,285	\$ 151,044
CO	01	T1041	40923115201	10/29/03	QTR2	03/04	1	1	70	71	61	10	0	0	1	0	\$ 275,384	\$ 17,000	\$ 258,384
CO	01	T1045	19735525201	12/03/03	QTR2	03/04	1	0	85	89	88	1	0	0	4	0	\$ 617,276	\$ 30,476	\$ 586,800
CO	01	T1049	40923215201	12/03/03	QTR2	03/04	1	1	40	40	40	0	0	0	0	0	\$ 236,788	\$ 12,857	\$ 223,931
Dist 01 - Central Let Contrats SubTotal								20	1235	1390	1362	28	13	0	154	1	\$ 16,070,767	\$ 410,268	\$ 15,660,499
DO	01	E1D31	41295715201	11/19/02	QTR2	02/03	1	1	340	343	256	87	0	0	0	3	\$ 4,160,892	\$ 50,000	\$ 4,110,892
DO	01	E1D84	41474215201	08/21/03	QTR1	03/04	1	1	55	71	71	0	0	0	16	0	\$ 209,250	\$ 10,650	\$ 198,600
DO	01	E1D94	41059515201	11/20/03	QTR2	03/04	1	2	45	53	61	-8	8	0	0	8	\$ 259,500	\$ 9,500	\$ 250,000
DO	01	E1D96	41403115201	11/20/03	QTR2	03/04	1	0	30	44	44	0	0	0	14	0	\$ 55,132	\$ 3,080	\$ 52,052
Dist 01 District Let Contracts SubTotal								4	470	511	432	79	8	0	30	11	\$ 4,684,774	\$ 73,230	\$ 4,611,544
District 01 Totals								24	1705	1901	1794	107	21	0	184	12	\$ 20,755,541	\$ 483,498	\$ 20,272,043
CO	02	21206	20781615201	04/25/01	QTR4	00/01	1	0	210	263	263	0	0	0	53	0	\$ 2,371,965	\$ 50,000	\$ 2,321,965
CO	02	21233	21293415201	05/23/01	QTR4	00/01	1	6	730	1014	1013	1	0	0	215	69	\$ 11,710,855	\$ 98,000	\$ 11,612,855
CO	02	21550	20939925201	05/22/02	QTR4	01/02	1	4	510	599	528	71	0	0	38	51	\$ 9,449,131	\$ 107,576	\$ 9,341,555
CO	02	21584	21325925201	06/19/02	QTR4	01/02	1	6	240	329	394	-65	65	0	89	0	\$ 7,711,252	\$ 94,952	\$ 7,616,300
CO	02	21608	21041715201	07/31/02	QTR1	02/03	1	1	360	474	474	0	0	0	39	75	\$ 9,475,403	\$ 111,173	\$ 9,364,230
CO	02	21611	21335145201	07/31/02	QTR1	02/03	1	3	150	271	296	-25	25	0	86	35	\$ 2,438,224	\$ 50,000	\$ 2,388,224
CO	02	21661	20846825201	09/25/02	QTR1	02/03	1	1	350	438	438	0	0	0	80	8	\$ 12,758,260	\$ 121,693	\$ 12,636,567
CO	02	T2012	21288015201	06/18/03	QTR4	02/03	1	2	180	226	194	32	0	0	15	31	\$ 2,859,075	\$ 50,000	\$ 2,809,075
CO	02	T2021	21022335201	04/30/03	QTR4	02/03	1	1	180	160	160	0	0	0	0	-20	\$ 281,791	\$ 19,491	\$ 262,300
CO	02	T2023	20815815201	10/30/02	QTR2	02/03	1	4	210	403	403	0	0	0	115	78	\$ 1,278,036	\$ 50,000	\$ 1,228,036
CO	02	T2025	40462765201	05/21/03	QTR4	02/03	1	1	154	174	174	0	0	0	13	7	\$ 497,200	\$ 27,200	\$ 470,000
CO	02	T2026	40462775201	05/21/03	QTR4	02/03	1	0	154	169	179	-10	10	0	9	6	\$ 450,706	\$ 31,540	\$ 419,166
CO	02	T2029	20945125201	07/30/03	QTR1	03/04	1	1	150	222	222	0	0	0	69	3	\$ 1,985,000	\$ 50,000	\$ 1,935,000
CO	02	T2033	20965625201	08/27/03	QTR1	03/04	1	0	150	182	182	0	0	0	39	-7	\$ 619,750	\$ 29,750	\$ 590,000
CO	02	T2048	40462795201	05/21/03	QTR4	02/03	1	2	177	197	197	0	0	0	18	2	\$ 415,330	\$ 30,900	\$ 384,430
CO	02	T2065	20784955201	12/03/03	QTR2	03/04	1	0	90	78	78	0	0	0	1	-13	\$ 1,411,976	\$ 50,000	\$ 1,361,976
CO	02	T2068	40886715201	01/28/04	QTR3	03/04	1	1	100	100	50	50	0	0	0	0	\$ 623,351	\$ 25,238	\$ 598,113
CO	02	T2078	41396015201	09/24/03	QTR1	03/04	1	1	150	156	156	0	0	0	-11	17	\$ 330,920	\$ 17,784	\$ 313,136
Dist 02 Central Let Contract SubTotal								34	4245	5455	5401	54	100	0	868	342	\$ 66,668,225	\$ 1,015,297	\$ 65,652,928
DO	02	E2E60	20841625201	12/06/01	QTR2	01/02	1	0	60	101	101	0	0	0	41	\$ 458,625	\$ 25,000	\$ 433,625	
DO	02	E2E64	21070515201	01/22/03	QTR3	02/03	1	5	360	410	408	2	0	0	35	15	\$ 2,674,058	\$ 50,000	\$ 2,624,058
DO	02	E2F34	21026525201	02/19/03	QTR3	02/03	1	2	225	306	312	-6	6	0	67	14	\$ 3,582,252	\$ 50,000	\$ 3,532,252
DO	02	E2F56	20964825201	07/24/02	QTR1	02/03	1	0	240	337	335	2	0	0	85	12	\$ 1,160,110	\$ 50,000	\$ 1,110,110
DO	02	E2F78	20840035201	08/20/03	QTR1	03/04	1	0	100	106	106	0	0	0	6	0	\$ 363,524	\$ 16,115	\$ 347,409
DO	02	E2F80	20841145201	08/20/03	QTR1	03/04	1	0	100	89	89	0	0	0	6	-17	\$ 378,476	\$ 14,808	\$ 363,668
DO	02	E2F86	20961645201	07/23/03	QTR1	03/04	1	1	100	124	124	0	0	0	24	0	\$ 541,212	\$ 25,912	\$ 515,300
DO	02	E2F89	21078945201	09/17/03	QTR1	03/04	1	0	60	60	60	0	0	0	0	0	\$ 479,753	\$ 18,150	\$ 461,603
Dist 02 District Let Contracts SubTotal								8	1245	1533	1535	-2	6	0	223	65	\$ 9,638,010	\$ 249,985	\$ 9,388,025

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
01	21278	19447415201	\$ 3,733,584	\$ 3,722,188	\$ -	\$ -	\$ -	\$ 3,722,188	\$ 3,722,188	\$ -	\$ 33,885	19	0	0	\$ -	\$ -
01	T1007	40403515201	\$ 1,243,371	\$ 1,222,172	\$ -	\$ -	\$ -	\$ 1,222,172	\$ 1,242,401	\$ 20,229	\$ 30,671	1	0	1	\$ 14,867	\$ -
01	T1013	19777425201	\$ 929,150	\$ 881,110	\$ (6,440)	\$ -	\$ (6,440)	\$ 874,670	\$ 874,670	\$ -	\$ -	3	0	0	\$ -	\$ -
01	T1014	19451415201	\$ 3,496,600	\$ 3,410,945	\$ -	\$ -	\$ -	\$ 3,410,945	\$ 3,388,806	\$ (22,139)	\$ 50,000	22	0	0	\$ 59,193	\$ -
01	T1015	19589325201	\$ 2,258,811	\$ 1,854,113	\$ -	\$ -	\$ -	\$ 1,854,113	\$ 1,844,919	\$ (9,194)	\$ -	2	0	0	\$ -	\$ -
01	T1021	19733425201	\$ 2,167,400	\$ 2,098,125	\$ -	\$ -	\$ -	\$ 2,098,125	\$ 2,125,248	\$ 27,122	\$ -	3	0	0	\$ -	\$ -
01	T1025	19715225201	\$ 1,066,630	\$ 996,815	\$ -	\$ -	\$ -	\$ 996,815	\$ 990,772	\$ (6,044)	\$ -	4	0	0	\$ 264	\$ -
01	T1039	40922515201	\$ 160,329	\$ 152,880	\$ -	\$ -	\$ -	\$ 152,880	\$ 152,880	\$ -	\$ -	0	0	0	\$ 1,836	\$ -
01	T1041	40923115201	\$ 293,783	\$ 278,514	\$ -	\$ -	\$ -	\$ 278,514	\$ 278,514	\$ -	\$ 18,399	1	0	0	\$ -	\$ -
01	T1045	19735525201	\$ 617,276	\$ 594,592	\$ -	\$ -	\$ -	\$ 594,592	\$ 594,592	\$ -	\$ -	4	0	0	\$ 8,846	\$ -
01	T1049	40923215201	\$ 231,348	\$ 215,128	\$ -	\$ -	\$ -	\$ 215,128	\$ 217,213	\$ 2,085	\$ (5,440)	0	0	0	\$ (5,440)	\$ -
Dist 01 - Central Let Contrats SubTotal			\$ 16,198,282	\$ 15,426,582	\$ (6,440)	\$ -	\$ (6,440)	\$ 15,420,142	\$ 15,432,203	\$ 12,059	\$ 127,515	59	0	1	\$ 79,566	\$ -
01	E1D31	41295715201	\$ 4,063,787	\$ 4,013,787	\$ -	\$ -	\$ -	\$ 4,013,787	\$ 4,013,787	\$ -	\$ (97,105)	0	0	3	\$ 18,132	\$ -
01	E1D84	41474215201	\$ 209,250	\$ 199,316	\$ -	\$ -	\$ -	\$ 199,316	\$ 199,316	\$ -	\$ -	8	0	0	\$ -	\$ -
01	E1D94	41059515201	\$ 304,063	\$ 293,403	\$ (2,536)	\$ -	\$ (2,536)	\$ 290,867	\$ 290,867	\$ -	\$ 44,563	0	0	5	\$ 24,145	\$ -
01	E1D96	41403115201	\$ 55,132	\$ 54,228	\$ -	\$ -	\$ -	\$ 54,228	\$ 54,228	\$ -	\$ -	0	0	0	\$ -	\$ -
Dist 01 District Let Contracts SubTotal			\$ 4,632,232	\$ 4,560,734	\$ (2,536)	\$ -	\$ (2,536)	\$ 4,558,198	\$ 4,558,198	\$ -	\$ (52,542)	8	0	8	\$ 42,277	\$ -
District 01 Totals			\$ 20,830,514	\$ 19,987,316	\$ (8,976)	\$ -	\$ (8,976)	\$ 19,978,340	\$ 19,990,401	\$ 12,059	\$ 74,973	67	0	9	\$ 121,843	\$ -
02	21206	20781615201	\$ 2,371,965	\$ 2,184,242	\$ -	\$ -	\$ -	\$ 2,184,242	\$ 2,184,314	\$ 73	\$ -	23	0	0	\$ -	\$ -
02	21233	21293415201	\$ 12,056,445	\$ 12,431,530	\$ 21	\$ 50,000	\$ 50,021	\$ 12,481,552	\$ 12,431,552	\$ (50,000)	\$ 345,590	214	0	2	\$ 68,456	\$ -
02	21550	20939925201	\$ 9,508,812	\$ 9,789,800	\$ -	\$ 228,478	\$ 228,478	\$ 10,018,278	\$ 9,817,000	\$ (201,278)	\$ 41,709	39	0	0	\$ 19,579	\$ -
02	21584	21325925201	\$ 7,689,172	\$ 7,739,651	\$ -	\$ -	\$ -	\$ 7,739,651	\$ 7,771,341	\$ 31,690	\$ 14,843	71	2	0	\$ (33,216)	\$ -
02	21608	21041715201	\$ 9,550,403	\$ 9,558,782	\$ -	\$ -	\$ -	\$ 9,558,782	\$ 9,812,302	\$ 253,519	\$ 75,000	14	0	7	\$ 43,533	\$ -
02	21611	21335145201	\$ 2,563,298	\$ 2,479,076	\$ -	\$ -	\$ -	\$ 2,479,076	\$ 2,489,371	\$ 10,295	\$ 125,073	47	39	23	\$ 106,563	\$ -
02	21661	20846825201	\$ 13,203,885	\$ 12,746,392	\$ -	\$ -	\$ -	\$ 12,746,392	\$ 12,930,354	\$ 183,962	\$ 445,625	80	0	0	\$ -	\$ -
02	T2012	21288015201	\$ 3,665,807	\$ 3,464,607	\$ -	\$ -	\$ -	\$ 3,464,607	\$ 3,428,821	\$ (35,786)	\$ 806,732	15	0	0	\$ 8,062	\$ -
02	T2021	21022335201	\$ 195,316	\$ 183,547	\$ -	\$ -	\$ -	\$ 183,547	\$ 183,547	\$ -	\$ (86,475)	0	0	0	\$ -	\$ -
02	T2023	20815815201	\$ 1,478,825	\$ 1,377,996	\$ -	\$ -	\$ -	\$ 1,377,996	\$ 1,466,000	\$ 88,004	\$ 190,409	29	0	159	\$ 77,802	\$ -
02	T2025	40462765201	\$ 465,941	\$ 441,682	\$ -	\$ -	\$ -	\$ 441,682	\$ 441,682	\$ -	\$ (31,259)	13	0	0	\$ -	\$ -
02	T2026	40462775201	\$ 450,706	\$ 424,927	\$ -	\$ -	\$ -	\$ 424,927	\$ 418,587	\$ (6,340)	\$ -	9	0	0	\$ -	\$ -
02	T2029	20945125201	\$ 1,962,560	\$ 1,958,539	\$ -	\$ -	\$ -	\$ 1,958,539	\$ 1,936,446	\$ (22,094)	\$ (22,440)	24	45	3	\$ 27,825	\$ -
02	T2033	20965625201	\$ 619,750	\$ 591,050	\$ -	\$ -	\$ -	\$ 591,050	\$ 591,050	\$ -	\$ -	29	0	0	\$ 2,834	\$ -
02	T2048	40462795201	\$ 401,930	\$ 398,849	\$ -	\$ -	\$ -	\$ 398,849	\$ 398,849	\$ -	\$ (13,400)	7	0	0	\$ -	\$ -
02	T2065	20784955201	\$ 1,411,976	\$ 1,396,854	\$ -	\$ -	\$ -	\$ 1,396,854	\$ 1,396,854	\$ -	\$ -	1	0	0	\$ -	\$ -
02	T2068	40886715201	\$ 623,351	\$ 616,278	\$ (15,905)	\$ 50,000	\$ 34,095	\$ 650,372	\$ 600,372	\$ (50,000)	\$ -	0	0	0	\$ -	\$ -
02	T2078	41396015201	\$ 345,920	\$ 336,041	\$ -	\$ -	\$ -	\$ 336,041	\$ 336,041	\$ -	\$ 15,000	5	0	17	\$ 15,433	\$ -
Dist 02 Central Let Contract SubTotal			\$ 68,566,062	\$ 68,119,843	\$ (15,884)	\$ 328,478	\$ 312,594	\$ 68,432,437	\$ 68,634,483	\$ 202,045	\$ 1,906,407	620	86	211	\$ 336,871	\$ -
02	E2E60	20841625201	\$ 458,625	\$ 445,738	\$ -	\$ -	\$ -	\$ 445,738.00	\$ 445,738.00	\$ 0	\$ -	0	0	0	\$ -	\$ -
02	E2E64	21070515201	\$ 3,151,463	\$ 3,162,263	\$ -	\$ -	\$ -	\$ 3,162,263.00	\$ 3,171,586.00	\$ 9323	\$ 477,405.00	28	0	15	\$ 127,225	\$ -
02	E2F34	21026525201	\$ 3,670,322	\$ 3,627,766	\$ -	\$ -	\$ -	\$ 3,627,766.00	\$ 3,624,944.00	\$ -2822	\$ 88,070.00	33	0	0	\$ -	\$ -
02	E2F56	20964825201	\$ 1,160,110	\$ 1,109,311	\$ -	\$ -	\$ -	\$ 1,109,311.00	\$ 1,108,497.00	\$ -815	\$ -	31	54	0	\$ -	\$ -
02	E2F78	20840035201	\$ 363,524	\$ 356,887	\$ -	\$ -	\$ -	\$ 356,887.00	\$ 356,887.00	\$ 0	\$ -	6	0	0	\$ -	\$ -
02	E2F80	20841145201	\$ 378,476	\$ 368,168	\$ -	\$ -	\$ -	\$ 368,168.00	\$ 368,168.00	\$ 0	\$ -	6	0	0	\$ 4,500	\$ -
02	E2F86	20961645201	\$ 520,398	\$ 489,568	\$ -	\$ -	\$ -	\$ 489,568.00	\$ 489,568.00	\$ 0	\$ (20,814.00)	6	0	0	\$ -	\$ -
02	E2F89	21078945201	\$ 479,753	\$ 467,252	\$ -	\$ -	\$ -	\$ 467,252	\$ 467,252	\$ -	\$ -	2	0	0	\$ -	\$ -
Dist 02 District Let Contracts SubTotal			\$ 10,182,671	\$ 10,026,953	\$ -	\$ -	\$ -	\$ 10,026,953	\$ 10,032,640	\$ 5,686	\$ 544,661	112	54	15	\$ 131,725	\$ -

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	21278	19447415201	0	0	\$ 56,958	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1007	40403515201	0	0	\$ 15,804	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1013	19777425201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1014	19451415201	0	0	\$ 11,165	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1015	19589325201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1021	19733425201	0	0	\$ 4,387	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1025	19715225201	0	0	\$ 2,386	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1039	40922515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1041	40923115201	0	0	\$ 1,731	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1045	19735525201	0	0	\$ 4,678	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1049	40923215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 01 - Central Let Contrats SubTotal			0	0	\$ 97,109	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D31	41295715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D84	41474215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D94	41059515201	0	3	\$ 20,418	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D96	41403115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 01 District Let Contracts SubTotal			0	3	\$ 20,418	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 01 Totals			0	3	\$ 117,527	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21206	20781615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21233	21293415201	2	67	\$ 258,871	\$ 8,270	0	0	\$ 80,183	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,813	\$ -
02	21550	20939925201	0	0	\$ 15,318	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21584	21325925201	1	0	\$ 110,864	\$ 746	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21608	21041715201	0	68	\$ 82,409	\$ 10,648	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21611	21335145201	0	8	\$ 71,999	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,024	\$ -
02	21661	20846825201	0	(20)	\$ 445,625	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2012	21288015201	0	31	\$ 782,287	\$ 5,669	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2021	21022335201	0	(20)	\$ (78,754)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2023	20815815201	47	(89)	\$ 84,315	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2025	40462765201	0	7	\$ (28,318)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2026	40462775201	0	6	\$ 5,761	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2029	20945125201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2033	20965625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2048	40462795201	0	0	\$ 21,667	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2065	20784955201	0	0	\$ 1,953	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2068	40886715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2078	41396015201	0	0	\$ 7,472	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 02 Central Let Contract SubTotal			50	58	\$ 1,781,469	\$ 25,333	0	0	\$ 80,183	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,837	\$ -
02	E2E60	20841625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2E64	21070515201	4	0	\$ 43,096	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F34	21026525201	0	9	\$ 71,412	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F56	20964825201	0	6	\$ 13,171	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F78	20840035201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F80	20841145201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F86	20961645201	0	0	\$ (20,814)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F89	21078945201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 02 District Let Contracts SubTotal			4	15	\$ 106,865	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	21278	19447415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1007	40403515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1013	19777425201	20	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1014	19451415201	10	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1015	19589325201	47	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1021	19733425201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1025	19715225201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1039	40922515201	18	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1041	40923115201	0	0	\$ 18,399	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1045	19735525201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	T1049	40923215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 01 - Central Let Contrats SubTotal			95	0	\$ 18,399	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D31	41295715201	0	0	\$ (115,237)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D84	41474215201	8	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D94	41059515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1D96	41403115201	14	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 01 District Let Contracts SubTotal			22	0	\$ (115,237)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 01 Totals			117	0	\$ (96,838)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21206	20781615201	30	0	\$ 27,316	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21233	21293415201	(1)	0	\$ (12,357)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21550	20939925201	0	51	\$ 80,281	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21584	21325925201	15	0	\$ 11,314	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21608	21041715201	25	0	\$ 4,174	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	21611	21335145201	0	4	\$ 4,438	\$ -	0	0	\$ -	\$ -	0	0	\$ (13,951)	\$ -	0	0	\$ -	\$ -
02	21661	20846825201	0	28	\$ 32,950	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2012	21288015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2021	21022335201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2023	20815815201	39	5	\$ 4,000	\$ -	0	0	\$ 54,181	\$ -	0	0	\$ -	\$ -	0	3	\$ 5,192	\$ -
02	T2025	40462765201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2026	40462775201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2029	20945125201	0	0	\$ (16,348)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2033	20965625201	0	(7)	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 235	\$ -
02	T2048	40462795201	11	2	\$ (7,248)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2065	20784955201	0	(13)	\$ 14,454	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2068	40886715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2078	41396015201	(16)	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 02 Central Let Contract SubTotal			103	70	\$ 142,974	\$ -	0	0	\$ 54,181	\$ -	0	0	\$ (13,951)	\$ -	0	3	\$ 5,427	\$ -
02	E2E60	20841625201	0	41	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2E64	21070515201	3	0	\$ 55,971	\$ -	0	0	\$ 281,166	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F34	21026525201	34	5	\$ 19,410	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F56	20964825201	0	6	\$ 30,935	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F78	20840035201	0	0	\$ 1,112	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F80	20841145201	0	(17)	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F86	20961645201	18	0	\$ 8,898	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2F89	21078945201	(2)	0	\$ 4,537	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 02 District Let Contracts SubTotal			53	35	\$ 120,863	\$ -	0	0	\$ 281,166	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	21278	19447415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 56,958	\$ -
01	T1007	40403515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	1	\$ 30,671	\$ -
01	T1013	19777425201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	20	0	\$ -	\$ -
01	T1014	19451415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	10	0	\$ 70,358	\$ -
01	T1015	19589325201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	47	0	\$ -	\$ -
01	T1021	19733425201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 4,387	\$ -
01	T1025	19715225201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,651	\$ -
01	T1039	40922515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 1,836	\$ -
01	T1041	40923115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 20,130	\$ -
01	T1045	19735525201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 13,524	\$ -
01	T1049	40923215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (5,440)	\$ -
Dist 01 - Central Let Contrats SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	95	1	\$ 195,075	\$ -
01	E1D31	41295715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	3	\$ (97,105)	\$ -
01	E1D84	41474215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	8	0	\$ -	\$ -
01	E1D94	41059515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	8	\$ 44,563	\$ -
01	E1D96	41403115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	14	0	\$ -	\$ -
Dist 01 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	22	11	\$ (52,542)	\$ -
District 01 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	117	12	\$ 142,533	\$ -
02	21206	20781615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	30	0	\$ 27,316	\$ -
02	21233	21293415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	1	69	\$ 396,966	\$ 8,270
02	21550	20939925201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	51	\$ 115,178	\$ -
02	21584	21325925201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 88,961	\$ 746
02	21608	21041715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	25	75	\$ 130,116	\$ 10,648
02	21611	21335145201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	39	35	\$ 170,074	\$ -
02	21661	20846825201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	8	\$ 478,575	\$ -
02	T2012	21288015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	31	\$ 790,349	\$ 5,669
02	T2021	21022335201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(20)	\$ (78,754)	\$ -
02	T2023	20815815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	86	78	\$ 225,491	\$ -
02	T2025	40462765201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	7	\$ (28,318)	\$ -
02	T2026	40462775201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	6	\$ 5,761	\$ -
02	T2029	20945125201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	45	3	\$ 11,477	\$ -
02	T2033	20965625201	0	0	\$ -	\$ -	10	0	\$ -	\$ -	0	0	\$ -	\$ -	10	(7)	\$ 3,069	\$ -
02	T2048	40462795201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	11	2	\$ 14,419	\$ -
02	T2065	20784955201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(13)	\$ 16,407	\$ -
02	T2068	40886715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2078	41396015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	(16)	17	\$ 22,905	\$ -
Dist 02 Central Let Contract SubTotal			0	0	\$ -	\$ -	10	0	\$ -	\$ -	0	0	\$ -	\$ -	249	342	\$ 2,389,992	\$ 25,333
02	E2E60	20841625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	41	\$ -	\$ -
02	E2E64	21070515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	7	15	\$ 507,458	\$ -
02	E2F34	21026525201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	34	14	\$ 90,822	\$ -
02	E2F56	20964825201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	54	12	\$ 44,106	\$ -
02	E2F78	20840035201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,112	\$ -
02	E2F80	20841145201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(17)	\$ 4,500	\$ -
02	E2F86	20961645201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ (11,916)	\$ -
02	E2F89	21078945201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	(2)	0	\$ 4,537	\$ -
Dist 02 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	111	65	\$ 640,619	\$ -

Construction Cost and Time
 Detailed Data
 For Contracts Completed During Second Quarter Fiscal Year 2004/2005

Contract Let	District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
District 02 Totals								42	5490	6988	6936	52	106	0	1091	407	\$ 76,306,235	\$ 1,265,282	\$ 75,040,953
CO	03	19206	21953215202	06/28/95	QTR4	94/95	2	10	530	649	842	-193	193	10	99	20	\$ 18,428,846	\$ -	\$ 18,428,846
CO	03	19707	22020315201	01/29/97	QTR3	96/97	1	15	370	605	604	1	0	19	219	16	\$ 3,387,845	\$ -	\$ 3,387,845
CO	03	20943	21980415201	06/21/00	QTR4	99/00	1	7	330	582	582	0	0	0	113	139	\$ 5,119,445	\$ 72,755	\$ 5,046,690
CO	03	21080	21798515201	12/06/00	QTR2	00/01	1	0	250	257	255	2	0	0	7	0	\$ 2,248,741	\$ 50,000	\$ 2,198,741
CO	03	21258	22039715201	06/20/01	QTR4	00/01	1	11	500	918	906	12	0	0	189	229	\$ 5,687,803	\$ 50,000	\$ 5,637,803
CO	03	21517	22024515201	04/24/02	QTR4	01/02	1	3	255	389	366	23	0	0	70	64	\$ 3,770,351	\$ 50,000	\$ 3,720,351
CO	03	21643	40378515201	08/28/02	QTR1	02/03	1	5	65	183	183	0	0	0	113	5	\$ 289,776	\$ 16,572	\$ 273,204
CO	03	21668	22187015201	09/25/02	QTR1	02/03	1	1	200	236	291	-55	55	0	36	0	\$ 1,225,728	\$ 50,000	\$ 1,175,728
CO	03	T3013	21867715201	03/26/03	QTR3	02/03	1	5	160	289	258	31	0	0	127	2	\$ 1,974,925	\$ 50,000	\$ 1,924,925
CO	03	T3028	40393315201	08/27/03	QTR1	03/04	1	0	95	129	129	0	0	0	24	10	\$ 1,139,946	\$ 41,405	\$ 1,098,541
CO	03	T3029	40673515201	08/27/03	QTR1	03/04	1	1	105	124	120	4	0	0	19	0	\$ 2,672,008	\$ 50,000	\$ 2,622,008
CO	03	T3031	40917415201	10/29/03	QTR2	03/04	1	1	100	119	117	2	0	0	15	4	\$ 1,256,126	\$ 50,000	\$ 1,206,126
CO	03	T3033	40394015201	09/24/03	QTR1	03/04	1	1	35	63	63	0	0	0	28	0	\$ 266,853	\$ 14,853	\$ 252,000
CO	03	T3035	22202815201	07/30/03	QTR1	03/04	1	0	165	195	225	-30	30	0	30	0	\$ 882,193	\$ 34,164	\$ 848,029
Dist 03 Central Let Contracts SubTotal								60	3160	4738	4941	-203	278	29	1089	489	\$ 48,350,586	\$ 529,749	\$ 47,820,837
DO	03	E3C35	40730815201	09/11/03	QTR1	03/04	1	1	80	119	119	0	0	0	34	5	\$ 407,437	\$ 11,300	\$ 396,137
DO	03	E3C36	21855715201	12/04/03	QTR2	03/04	1	0	60	78	79	-1	1	0	18	0	\$ 106,000	\$ 6,000	\$ 100,000
DO	03	E3C45	21804625201	06/12/03	QTR4	02/03	1	1	57	109	102	7	0	0	57	-5	\$ 152,615	\$ 9,200	\$ 143,415
DO	03	E3C81	41084115201	05/08/03	QTR4	02/03	1	0	30	30	12	18	0	0	0	0	\$ 29,209	\$ 1,800	\$ 27,409
DO	03	E3D08	41306025201	06/12/03	QTR4	02/03	1	0	90	101	101	0	0	0	11	0	\$ 416,496	\$ 28,000	\$ 388,496
DO	03	E3D29	22087625222	12/04/03	QTR2	03/04	2	0	65	89	87	2	0	0	22	2	\$ 210,525	\$ 9,100	\$ 201,425
Dist 03 District Let Contracts SubTotal								2	382	526	500	26	1	0	142	2	\$ 1,322,282	\$ 65,400	\$ 1,256,882
District 03 Totals								62	3542	5264	5441	-177	279	29	1231	491	\$ 49,672,868	\$ 595,149	\$ 49,077,719
CO	04	20817	22918415201	02/23/00	QTR3	99/00	1	13	825	840	791	49	0	0	39	-24	\$ 18,336,168	\$ 150,000	\$ 18,186,168
CO	04	21123	22880115201	01/24/01	QTR3	00/01	1	12	620	884	879	5	0	0	89	175	\$ 14,325,675	\$ 150,000	\$ 14,175,675
CO	04	21521	22974715201	04/24/02	QTR4	01/02	1	6	445	451	396	55	0	0	6	0	\$ 5,458,782	\$ 60,000	\$ 5,398,782
CO	04	21649	40652415201	08/28/02	QTR1	02/03	1	3	160	165	156	9	0	0	5	0	\$ 1,036,197	\$ 50,000	\$ 986,197
CO	04	21669	22817415201	09/25/02	QTR1	02/03	1	1	440	451	400	51	0	0	11	0	\$ 3,640,131	\$ 50,000	\$ 3,590,131
CO	04	T4005	22976915201	12/04/02	QTR2	02/03	1	2	270	291	290	1	0	0	11	10	\$ 1,794,623	\$ 50,000	\$ 1,744,623
Dist 04 Central Let Contracts SubTotal								37	2760	3082	2912	170	0	0	161	161	\$ 44,591,576	\$ 510,000	\$ 44,081,576
DO	04	E4D76	22978515201	12/13/02	QTR2	02/03	1	0	235	240	200	40	0	0	5	0	\$ 1,628,967	\$ 50,000	\$ 1,578,967
DO	04	E4G06	41127315201	05/09/03	QTR4	02/03	1	1	380	431	331	100	0	0	51	0	\$ 996,025	\$ 52,000	\$ 944,025
DO	04	E4G70	41503815201	01/22/04	QTR3	03/04	1	0	60	60	55	5	0	0	0	0	\$ 110,362	\$ 5,500	\$ 104,862
DO	04	E4G92	40689845202	05/03/04	QTR4	03/04	2	0	90	108	108	0	0	0	18	0	\$ 82,376	\$ 4,232	\$ 78,144
Dist 04 District Let Contracts SubTotal								1	765	839	694	145	0	0	74	0	\$ 2,817,730	\$ 111,732	\$ 2,705,998
District 04 Totals								38	3525	3921	3606	315	0	0	235	161	\$ 47,409,306	\$ 621,732	\$ 46,787,574
CO	05	20252	23937215201	07/29/98	QTR1	98/99	1	3	160	271	338	-67	67	33	92	19	\$ 1,801,218	\$ -	\$ 1,801,218
CO	05	21239	23750615201	05/23/01	QTR4	00/01	1	3	445	582	579	3	0	0	116	21	\$ 3,424,746	\$ 50,000	\$ 3,374,746
CO	05	21487	24037215201	03/27/02	QTR3	01/02	1	3	570	629	629	0	0	0	41	18	\$ 9,531,778	\$ 103,000	\$ 9,428,778
CO	05	21588	23928815201	06/19/02	QTR4	01/02	1	4	500	563	416	147	0	0	42	21	\$ 15,191,544	\$ 140,000	\$ 15,051,544
CO	05	21686	40715815201	09/25/02	QTR1	02/03	1	0	160	191	200	-9	9	0	31	0	\$ 3,105,036	\$ 134,000	\$ 2,971,036
CO	05	T5012	40916915201	01/29/03	QTR3	02/03	1	2	150	206	206	0	0	0	43	13	\$ 2,283,935	\$ 50,000	\$ 2,233,935
CO	05	T5018	40917615201	03/26/03	QTR3	02/03	1	6	195	229	229	0	0	0	28	6	\$ 4,071,079	\$ 50,000	\$ 4,021,079

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
District 02 Totals			\$ 78,748,733	\$ 78,146,796	\$ (15,884)	\$ 328,478	\$ 312,594	\$ 78,459,390	\$ 78,667,123	\$ 207,731	\$ 2,451,068	732	140	226	\$ 468,596	\$ -
03	19206	21953215202	\$ 20,329,831	\$ 20,765,033	\$ 521,150	\$ (600,000)	\$ (78,850)	\$ 20,686,183	\$ 19,330,127	\$ (1,356,056)	\$ 1,900,984	52	0	20	\$ 694,828	\$ 54,972
03	19707	22020315201	\$ 3,659,573	\$ 3,382,042	\$ -	\$ -	\$ -	\$ 3,382,042	\$ 3,382,042	\$ -	\$ 271,727	203	0	5	\$ 87,825	\$ -
03	20943	21980415201	\$ 5,619,098	\$ 5,680,190	\$ -	\$ -	\$ -	\$ 5,680,190	\$ 5,680,190	\$ -	\$ 499,652	111	0	15	\$ 63,896	\$ -
03	21080	21798515201	\$ 2,248,741	\$ 1,950,525	\$ -	\$ 2,000	\$ 2,000	\$ 1,952,525	\$ 1,919,953	\$ (32,572)	\$ -	7	0	0	\$ 8,000	\$ -
03	21258	22039715201	\$ 6,051,605	\$ 5,965,162	\$ -	\$ -	\$ -	\$ 5,965,162	\$ 5,965,162	\$ -	\$ 363,802	189	0	31	\$ 35,534	\$ 19,054
03	21517	22024515201	\$ 4,123,967	\$ 4,381,254	\$ -	\$ 36,800	\$ 36,800	\$ 4,418,054	\$ 4,471,654	\$ 53,599	\$ 353,616	70	0	0	\$ 2,174	\$ -
03	21643	40378515201	\$ 311,388	\$ 301,817	\$ -	\$ -	\$ -	\$ 301,817	\$ 301,817	\$ -	\$ 21,611	109	0	0	\$ -	\$ -
03	21668	22187015201	\$ 1,277,372	\$ 1,246,086	\$ (42,504)	\$ -	\$ (42,504)	\$ 1,203,582	\$ 1,203,619	\$ 36	\$ 51,643	36	0	0	\$ -	\$ -
03	T3013	21867715201	\$ 2,135,735	\$ 2,085,242	\$ -	\$ 41,600	\$ 41,600	\$ 2,126,842	\$ 2,096,453	\$ (30,389)	\$ 160,810	116	0	0	\$ 26,069	\$ -
03	T3028	40393315201	\$ 1,139,946	\$ 1,126,072	\$ -	\$ -	\$ -	\$ 1,126,072	\$ 1,125,188	\$ (885)	\$ -	24	0	0	\$ -	\$ -
03	T3029	40673515201	\$ 2,636,778	\$ 2,142,434	\$ -	\$ -	\$ -	\$ 2,142,434	\$ 2,207,731	\$ 65,297	\$ (35,230)	19	0	0	\$ -	\$ -
03	T3031	40917415201	\$ 1,259,919	\$ 1,255,360	\$ -	\$ -	\$ -	\$ 1,255,360	\$ 1,313,009	\$ 57,649	\$ 3,793	15	0	0	\$ 3,793	\$ -
03	T3033	40394015201	\$ 278,525	\$ 266,682	\$ -	\$ -	\$ -	\$ 266,682	\$ 273,179	\$ 6,497	\$ 11,672	28	0	0	\$ -	\$ -
03	T3035	22202815201	\$ 882,193	\$ 861,449	\$ -	\$ -	\$ -	\$ 861,449	\$ 776,759	\$ (84,690)	\$ -	30	0	0	\$ -	\$ -
Dist 03 Central Let Contracts SubTotal			\$ 51,954,671	\$ 51,409,348	\$ 478,646	\$ (519,600)	\$ (40,954)	\$ 51,368,394	\$ 50,046,883	\$ (1,321,514)	\$ 3,604,080	1009	0	71	\$ 922,119	\$ 74,026
03	E3C35	40730815201	\$ 418,751	\$ 395,732	\$ -	\$ -	\$ -	\$ 395,732	\$ 407,135	\$ 11,403	\$ 11,314	34	0	0	\$ -	\$ -
03	E3C36	21855715201	\$ 106,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	1	17	0	\$ -	\$ -
03	E3C45	21804625201	\$ 152,615	\$ 152,079	\$ -	\$ -	\$ -	\$ 152,079	\$ 152,079	\$ -	\$ -	57	0	(5)	\$ -	\$ -
03	E3C81	41084115201	\$ 29,209	\$ 27,409	\$ -	\$ -	\$ -	\$ 27,409	\$ 27,409	\$ -	\$ -	0	0	0	\$ -	\$ -
03	E3D08	41306025201	\$ 416,496	\$ 388,496	\$ -	\$ -	\$ -	\$ 388,496	\$ 388,496	\$ -	\$ -	11	0	0	\$ -	\$ -
03	E3D29	22087625222	\$ 210,525	\$ 207,222	\$ -	\$ -	\$ -	\$ 207,222	\$ 207,222	\$ -	\$ -	22	0	0	\$ -	\$ -
Dist 03 District Let Contracts SubTotal			\$ 1,333,596	\$ 1,270,938	\$ -	\$ -	\$ -	\$ 1,270,938	\$ 1,282,341	\$ 11,403	\$ 11,314	125	17	(5)	\$ -	\$ -
District 03 Totals			\$ 53,288,267	\$ 52,680,286	\$ 478,646	\$ (519,600)	\$ (40,954)	\$ 52,639,332	\$ 51,329,224	\$ (1,310,111)	\$ 3,615,394	1134	17	66	\$ 922,119	\$ 74,026
04	20817	22918415201	\$ 22,175,504	\$ 21,524,387	\$ -	\$ -	\$ -	\$ 21,524,387	\$ 21,647,656	\$ 123,269	\$ 3,839,336	39	0	5	\$ 1,970,690	\$ 219,696
04	21123	22880115201	\$ 17,081,808	\$ 17,367,407	\$ -	\$ -	\$ -	\$ 17,367,407	\$ 17,367,406	\$ (1)	\$ 2,756,133	65	24	0	\$ 1,046,782	\$ -
04	21521	22974715201	\$ 5,996,526	\$ 6,174,866	\$ -	\$ 300,000	\$ 300,000	\$ 6,474,866	\$ 6,184,083	\$ (290,783)	\$ 537,743	6	0	0	\$ 34,667	\$ 1,599
04	21649	40652415201	\$ 1,166,197	\$ 1,062,019	\$ -	\$ -	\$ -	\$ 1,062,019	\$ 1,063,721	\$ 1,702	\$ 130,000	5	0	0	\$ 80,000	\$ -
04	21669	22817415201	\$ 3,682,042	\$ 3,456,641	\$ -	\$ 300,000	\$ 300,000	\$ 3,756,641	\$ 3,463,908	\$ (292,733)	\$ 41,911	11	0	0	\$ 9,386	\$ -
04	T4005	22976915201	\$ 2,078,998	\$ 2,114,489	\$ -	\$ -	\$ -	\$ 2,114,489	\$ 2,120,444	\$ 5,955	\$ 284,375	11	0	0	\$ 8,307	\$ -
Dist 04 Central Let Contracts SubTotal			\$ 52,181,075	\$ 51,699,809	\$ -	\$ 600,000	\$ 600,000	\$ 52,299,809	\$ 51,847,218	\$ (452,591)	\$ 7,589,498	137	24	5	\$ 3,149,832	\$ 221,295
04	E4D76	22978515201	\$ 1,628,967	\$ 1,524,855	\$ -	\$ 100,000	\$ 100,000	\$ 1,624,855	\$ 1,531,311	\$ (93,543)	\$ -	5	0	0	\$ -	\$ -
04	E4G06	41127315201	\$ 1,144,425	\$ 973,725	\$ -	\$ -	\$ -	\$ 973,725	\$ 973,725	\$ -	\$ 148,400	51	0	0	\$ -	\$ -
04	E4G70	41503815201	\$ 110,362	\$ 115,592	\$ -	\$ -	\$ -	\$ 115,592	\$ 120,823	\$ 5,231	\$ -	0	0	0	\$ -	\$ -
04	E4G92	40689845202	\$ 82,376	\$ 82,467	\$ -	\$ -	\$ -	\$ 82,467	\$ 82,467	\$ -	\$ -	18	0	0	\$ -	\$ -
Dist 04 District Let Contracts SubTotal			\$ 2,966,130	\$ 2,696,639	\$ -	\$ 100,000	\$ 100,000	\$ 2,796,639	\$ 2,708,326	\$ (88,312)	\$ 148,400	74	0	0	\$ -	\$ -
District 04 Totals			\$ 55,147,205	\$ 54,396,448	\$ -	\$ 700,000	\$ 700,000	\$ 55,096,448	\$ 54,555,544	\$ (540,903)	\$ 7,737,898	211	24	5	\$ 3,149,832	\$ 221,295
05	20252	23937215201	\$ 1,933,595	\$ 1,924,159	\$ 71,140	\$ -	\$ 71,140	\$ 1,995,299	\$ 1,995,299	\$ -	\$ 132,376	49	30	0	\$ -	\$ -
05	21239	23750615201	\$ 3,615,153	\$ 3,358,182	\$ -	\$ -	\$ -	\$ 3,358,182	\$ 3,358,182	\$ -	\$ 190,407	104	2	0	\$ 6,515	\$ -
05	21487	24037215201	\$ 9,657,422	\$ 9,591,594	\$ -	\$ -	\$ -	\$ 9,591,594	\$ 9,734,677	\$ 143,083	\$ 125,644	41	0	7	\$ 89,418	\$ -
05	21588	23928815201	\$ 15,726,371	\$ 14,881,054	\$ -	\$ -	\$ -	\$ 14,881,054	\$ 15,271,218	\$ 390,164	\$ 534,828	28	1	1	\$ 168,966	\$ 48,579
05	21686	40715815201	\$ 3,105,036	\$ 3,024,846	\$ -	\$ -	\$ -	\$ 3,024,846	\$ 3,013,582	\$ (11,263)	\$ -	13	18	0	\$ 13,873	\$ -
05	T5012	40916915201	\$ 2,478,987	\$ 2,521,847	\$ -	\$ -	\$ -	\$ 2,521,847	\$ 2,522,001	\$ 153	\$ 195,052	21	22	0	\$ 17,063	\$ -
05	T5018	40917615201	\$ 5,066,367	\$ 5,267,494	\$ -	\$ -	\$ -	\$ 5,267,494	\$ 5,245,169	\$ (22,325)	\$ 995,288	28	0	1	\$ 27,000	\$ -

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 02 Totals			54	73	\$ 1,888,334	\$ 25,333	0	0	\$ 80,183	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,837	\$ -
03	19206	21953215202	0	0	\$ 347,404	\$ 198,191	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	19707	22020315201	0	11	\$ 146,253	\$ 10,713	0	0	\$ -	\$ -	0	0	\$ (36,214)	\$ -	0	0	\$ -	\$ -
03	20943	21980415201	2	13	\$ 14,951	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21080	21798515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21258	22039715201	0	8	\$ 40,323	\$ 4,333	0	0	\$ 5,742	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21517	22024515201	0	64	\$ 375,882	\$ 50,863	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21643	40378515201	4	2	\$ 1,956	\$ 777	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 6,600	\$ -
03	21668	22187015201	0	0	\$ 59,905	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3013	21867715201	0	2	\$ 89,719	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3028	40393315201	0	10	\$ 14,005	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3029	40673515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (35,230)	\$ -	0	0	\$ -	\$ -
03	T3031	40917415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3033	40394015201	0	0	\$ 26,354	\$ 2,627	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3035	22202815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 03 Central Let Contracts SubTotal			6	110	\$ 1,116,752	\$ 267,504	0	0	\$ 5,742	\$ -	0	0	\$ (71,444)	\$ -	0	0	\$ 6,600	\$ -
03	E3C35	40730815201	0	5	\$ 11,705	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C36	21855715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C45	21804625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C81	41084115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D08	41306025201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D29	22087625222	0	2	\$ 2,665	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 03 District Let Contracts SubTotal			0	7	\$ 14,370	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 03 Totals			6	117	\$ 1,131,122	\$ 267,504	0	0	\$ 5,742	\$ -	0	0	\$ (71,444)	\$ -	0	0	\$ 6,600	\$ -
04	20817	22918415201	0	(29)	\$ 1,532,730	\$ 208,113	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21123	22880115201	0	175	\$ 1,789,621	\$ 4,461	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21521	22974715201	0	0	\$ 505,595	\$ 73,664	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21649	40652415201	0	0	\$ 37,709	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21669	22817415201	0	0	\$ 32,524	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	T4005	22976915201	0	10	\$ 310,253	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 04 Central Let Contracts SubTotal			0	156	\$ 4,208,432	\$ 286,238	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4D76	22978515201	0	0	\$ 13,395	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G06	41127315201	0	0	\$ 148,400	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G70	41503815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G92	40689845202	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 04 District Let Contracts SubTotal			0	0	\$ 161,795	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 04 Totals			0	156	\$ 4,370,227	\$ 286,238	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	20252	23937215201	3	1	\$ 49,209	\$ 3,000	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	21239	23750615201	0	21	\$ 209,380	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 9,900	\$ -
05	21487	24037215201	0	11	\$ 101,496	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	21588	23928815201	12	20	\$ 457,893	\$ 103,496	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	21686	40715815201	0	0	\$ 44,361	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5012	40916915201	0	0	\$ 16,107	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5018	40917615201	0	5	\$ 69,790	\$ 3,454	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 02 Totals			156	105	\$ 263,837	\$ -	0	0	\$ 335,347	\$ -	0	0	\$ (13,951)	\$ -	0	3	\$ 5,427	\$ -
03	19206	21953215202	47	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 657	\$ -
03	19707	22020315201	0	0	\$ (1,149)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 25,013	\$ -
03	20943	21980415201	0	30	\$ 29,581	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21080	21798515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21258	22039715201	0	1	\$ 57,611	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21517	22024515201	0	0	\$ 11,017	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	21643	40378515201	0	3	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 19,655	\$ -
03	21668	22187015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3013	21867715201	0	0	\$ 28,263	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3028	40393315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3029	40673515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3031	40917415201	0	4	\$ 15,500	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3033	40394015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3035	22202815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 03 Central Let Contracts SubTotal			47	38	\$ 140,823	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 45,325	\$ -
03	E3C35	40730815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C36	21855715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C45	21804625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3C81	41084115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D08	41306025201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D29	22087625222	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 03 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 03 Totals			47	38	\$ 140,823	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 45,325	\$ -
04	20817	22918415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 451,007	\$ -
04	21123	22880115201	0	0	\$ 18,598	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 27,799	\$ -
04	21521	22974715201	0	0	\$ 2,311	\$ 2,060	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21649	40652415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	21669	22817415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	T4005	22976915201	0	0	\$ 4,608	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 04 Central Let Contracts SubTotal			0	0	\$ 25,517	\$ 2,060	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 478,806	\$ -
04	E4D76	22978515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G06	41127315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G70	41503815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G92	40689845202	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 04 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 04 Totals			0	0	\$ 25,517	\$ 2,060	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 478,806	\$ -
05	20252	23937215201	7	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	3	1	\$ 19,182	\$ -
05	21239	23750615201	10	0	\$ 10,697	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	21487	24037215201	0	0	\$ 3,153	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,320	\$ -
05	21588	23928815201	1	0	\$ 31,790	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,987	\$ -
05	21686	40715815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (157)	\$ -	0	0	\$ -	\$ -
05	T5012	40916915201	0	0	\$ 5,433	\$ -	0	0	\$ 112,599	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5018	40917615201	0	0	\$ 42,580	\$ -	0	0	\$ 905,046	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 02 Totals			0	0	\$ -	\$ -	10	0	\$ -	\$ -	0	0	\$ -	\$ -	360	407	\$ 3,030,611	\$ 25,333
03	19206	21953215202	0	0	\$ -	\$ -	0	0	\$ 800,000	\$ -	0	0	\$ -	\$ -	47	20	\$ 1,842,889	\$ 253,162
03	19707	22020315201	0	0	\$ -	\$ -	16	0	\$ -	\$ -	0	0	\$ -	\$ -	16	16	\$ 221,727	\$ 10,713
03	20943	21980415201	0	0	\$ 49,300	\$ -	0	81	\$ 145,076	\$ 145,076	0	0	\$ 203,634	\$ -	2	139	\$ 506,437	\$ 145,076
03	21080	21798515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,000	\$ -
03	21258	22039715201	0	0	\$ -	\$ -	0	165	\$ 196,518	\$ 196,518	0	0	\$ -	\$ -	0	205	\$ 335,728	\$ 219,905
03	21517	22024515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	64	\$ 389,074	\$ 50,863
03	21643	40378515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	4	5	\$ 28,211	\$ 777
03	21668	22187015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 59,905	\$ -
03	T3013	21867715201	0	0	\$ -	\$ -	11	0	\$ -	\$ -	0	0	\$ -	\$ -	11	2	\$ 144,051	\$ -
03	T3028	40393315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	10	\$ 14,005	\$ -
03	T3029	40673515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (35,230)	\$ -
03	T3031	40917415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	4	\$ 19,293	\$ -
03	T3033	40394015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 26,354	\$ 2,627
03	T3035	22202815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 03 Central Let Contracts SubTotal			0	0	\$ 49,300	\$ -	27	246	\$ 1,141,594	\$ 341,594	0	0	\$ 203,634	\$ -	80	465	\$ 3,560,444	\$ 683,123
03	E3C35	40730815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	5	\$ 11,705	\$ -
03	E3C36	21855715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	17	0	\$ -	\$ -
03	E3C45	21804625201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(5)	\$ -	\$ -
03	E3C81	41084115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D08	41306025201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3D29	22087625222	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	2	\$ 2,665	\$ -
Dist 03 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	17	2	\$ 14,370	\$ -
District 03 Totals			0	0	\$ 49,300	\$ -	27	246	\$ 1,141,594	\$ 341,594	0	0	\$ 203,634	\$ -	97	467	\$ 3,574,814	\$ 683,123
04	20817	22918415201	0	0	\$ 33,180	\$ 33,180	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(24)	\$ 3,987,607	\$ 460,990
04	21123	22880115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	24	175	\$ 2,882,800	\$ 4,461
04	21521	22974715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 542,573	\$ 77,322
04	21649	40652415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 117,709	\$ -
04	21669	22817415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 41,911	\$ -
04	T4005	22976915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	10	\$ 323,167	\$ -
Dist 04 Central Let Contracts SubTotal			0	0	\$ 33,180	\$ 33,180	0	0	\$ -	\$ -	0	0	\$ -	\$ -	24	161	\$ 7,895,767	\$ 542,773
04	E4D76	22978515201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 13,395	\$ -
04	E4G06	41127315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 148,400	\$ -
04	E4G70	41503815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4G92	40689845202	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 04 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 161,795	\$ -
District 04 Totals			0	0	\$ 33,180	\$ 33,180	0	0	\$ -	\$ -	0	0	\$ -	\$ -	24	161	\$ 8,057,562	\$ 542,773
05	20252	23937215201	0	17	\$ 54,253	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	43	19	\$ 122,643	\$ 3,000
05	21239	23750615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	12	21	\$ 236,492	\$ -
05	21487	24037215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	18	\$ 202,387	\$ -
05	21588	23928815201	0	0	\$ -	\$ -	0	0	\$ 6,346	\$ 6,346	0	0	\$ -	\$ -	14	21	\$ 668,982	\$ 158,421
05	21686	40715815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	18	0	\$ 58,076	\$ -
05	T5012	40916915201	0	0	\$ -	\$ -	0	13	\$ 60,913	\$ 60,913	0	0	\$ -	\$ -	22	13	\$ 212,115	\$ 60,913
05	T5018	40917615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	6	\$ 1,044,416	\$ 3,454

Contract Let	District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
CO	05	T5020	40715415201	04/30/03	QTR4	02/03	1	0	75	109	109	0	0	0	12	22	\$ 1,467,470	\$ 50,000	\$ 1,417,470
CO	05	T5023	41167215201	05/21/03	QTR4	02/03	1	2	110	128	127	1	0	0	18	0	\$ 1,822,725	\$ 100,000	\$ 1,722,725
CO	05	T5026	40715215201	05/21/03	QTR4	02/03	1	1	80	89	89	0	0	0	6	3	\$ 1,949,690	\$ 50,000	\$ 1,899,690
CO	05	T5029	41178315201	08/27/03	QTR1	03/04	1	0	60	93	108	-15	15	0	33	0	\$ 806,647	\$ 49,000	\$ 757,647
CO	05	T5030	23763215201	07/30/03	QTR1	03/04	1	0	155	161	144	17	0	0	6	0	\$ 1,861,845	\$ 50,000	\$ 1,811,845
CO	05	T5031	24082215201	07/30/03	QTR1	03/04	1	3	350	376	332	44	0	0	19	7	\$ 4,308,961	\$ 50,000	\$ 4,258,961
CO	05	T5038	41172815201	09/24/03	QTR1	03/04	1	0	65	142	140	2	0	0	77	0	\$ 857,406	\$ 50,000	\$ 807,406
Dist 05 Central Let Contracts SubTotal								27	3075	3769	3646	123	91	33	564	130	\$ 52,484,080	\$ 926,000	\$ 51,558,080
DO	05	E5F34	24231815201	11/05/01	QTR2	01/02	1	3	320	545	545	0	0	0	70	155	\$ 9,289,000	\$ -	\$ 9,289,000
DO	05	E5F50	24271535201	04/16/02	QTR4	01/02	1	5	420	554	558	-4	4	0	81	53	\$ 16,900,000	\$ -	\$ 16,900,000
DO	05	E5F68	40984715201	09/11/03	QTR1	03/04	1	0	97	252	242	10	0	0	155	0	\$ 5,101,697	\$ 90,000	\$ 5,011,697
DO	05	E5F84	40984615201	11/12/03	QTR2	03/04	1	0	89	97	97	0	0	0	8	0	\$ 2,737,214	\$ 50,000	\$ 2,687,214
DO	05	E5H00	40715915203	05/06/03	QTR4	02/03	3	3	270	299	299	0	0	0	29	0	\$ 967,575	\$ -	\$ 967,575
Dist 05 District Let Contracts SubTotal								11	1196	1747	1741	6	4	0	343	208	\$ 34,995,486	\$ 140,000	\$ 34,855,486
District 05 Totals								38	4271	5516	5387	129	95	33	907	338	\$ 87,479,566	\$ 1,066,000	\$ 86,413,566
CO	06	T6010	40772415201	07/30/03	QTR1	03/04	1	0	120	125	101	24	0	0	5	0	\$ 430,845	\$ 20,000	\$ 410,845
CO	06	T6020	40890115201	03/26/03	QTR3	02/03	1	1	115	115	110	5	0	0	0	0	\$ 1,762,679	\$ 50,000	\$ 1,712,679
CO	06	T6034	41275815201	01/28/04	QTR3	03/04	1	2	40	41	28	13	0	0	1	0	\$ 168,000	\$ 5,000	\$ 163,000
CO	06	T6036	41483415201	02/25/04	QTR3	03/04	1	0	90	95	74	21	0	0	5	0	\$ 252,500	\$ 7,500	\$ 245,000
CO	06	T6043	41274115201	12/03/03	QTR2	03/04	1	0	80	80	55	25	0	0	0	0	\$ 392,975	\$ 17,000	\$ 375,975
Dist 06 Central Let Contracts SubTotal								3	445	456	368	88	0	0	11	0	\$ 3,006,999	\$ 99,500	\$ 2,907,499
DO	06	E6B24	41126315201	03/27/03	QTR3	02/03	1	0	200	242	241	1	0	0	28	14	\$ 1,162,219	\$ 50,000	\$ 1,112,219
DO	06	E6B38	41035415201	11/20/03	QTR2	03/04	1	0	80	80	53	27	0	0	0	0	\$ 1,390,427	\$ 50,000	\$ 1,340,427
Dist 06 District Let Contracts SubTotal								0	280	322	294	28	0	0	28	14	\$ 2,552,646	\$ 100,000	\$ 2,452,646
District 06 Totals								3	725	778	662	116	0	0	39	14	\$ 5,559,645	\$ 199,500	\$ 5,360,145
CO	07	20963	25689415201	06/21/00	QTR4	99/00	1	5	490	628	628	0	0	0	58	80	\$ 21,070,636	\$ 150,000	\$ 20,920,636
CO	07	21168	25631515201	02/28/01	QTR3	00/01	1	11	335	507	507	0	0	0	59	113	\$ 10,444,444	\$ 112,745	\$ 10,331,699
CO	07	21386	25703315201	10/31/01	QTR2	01/02	1	8	245	401	401	0	0	0	55	101	\$ 5,219,754	\$ 50,000	\$ 5,169,754
CO	07	21491	25638715201	03/27/02	QTR3	01/02	1	2	235	310	312	-2	2	0	68	7	\$ 3,961,454	\$ 50,000	\$ 3,911,454
CO	07	21619	25585915201	07/31/02	QTR1	02/03	1	4	115	206	205	1	0	0	63	28	\$ 1,551,633	\$ 50,000	\$ 1,501,633
CO	07	T7010	41147815201	03/26/03	QTR3	02/03	1	0	160	215	215	0	0	0	65	-10	\$ 1,457,458	\$ 50,000	\$ 1,407,458
CO	07	T7015	25717415201	06/18/03	QTR4	02/03	1	2	250	260	208	52	0	0	10	0	\$ 7,948,889	\$ 74,509	\$ 7,874,380
CO	07	T7017	41108815201	05/21/03	QTR4	02/03	1	1	58	58	43	15	0	0	0	0	\$ 206,265	\$ 10,000	\$ 196,265
CO	07	T7023	40575615201	05/21/03	QTR4	02/03	1	0	240	249	214	35	0	0	7	2	\$ 1,637,973	\$ 50,000	\$ 1,587,973
CO	07	T7025	40625615201	09/24/03	QTR1	03/04	1	1	100	104	52	52	0	0	4	0	\$ 449,596	\$ 15,596	\$ 434,000
Dist 07 Central Let Contracts SubTotal								34	2228	2938	2785	153	2	0	389	321	\$ 53,948,102	\$ 612,850	\$ 53,335,252
DO	07	E7B02	25715315201	02/12/03	QTR3	02/03	1	5	240	291	291	0	0	0	13	38	\$ 1,161,565	\$ 50,000	\$ 1,111,565
DO	07	E7B14	40574415201	01/08/03	QTR3	02/03	1	2	365	365	365	0	0	0	0	0	\$ 296,735	\$ -	\$ 296,735
DO	07	E7B19	40575215201	07/09/03	QTR1	03/04	1	0	165	175	141	34	0	0	10	0	\$ 227,485	\$ 24,144	\$ 203,341
DO	07	E7B31	40663215201	08/13/03	QTR1	03/04	1	1	60	76	81	-5	5	0	1	15	\$ 578,514	\$ 16,000	\$ 562,514
DO	07	E7B33	41502015201	07/09/03	QTR1	03/04	1	1	60	60	59	1	0	0	0	0	\$ 98,100	\$ -	\$ 98,100
DO	07	E7B45	25484215201	07/09/03	QTR1	03/04	1	1	80	116	116	0	0	0	19	17	\$ 647,967	\$ 9,967	\$ 638,000
DO	07	E7B70	25718115201	01/20/04	QTR3	03/04	1	0	110	125	125	0	0	0	15	0	\$ 1,157,778	\$ 50,000	\$ 1,107,778

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
05	T5020	40715415201	\$ 1,467,470	\$ 1,321,103	\$ -	\$ -	\$ -	\$ 1,321,103	\$ 1,318,459	\$ (2,645)	\$ -	12	0	7	\$ 2,976	\$ -
05	T5023	41167215201	\$ 1,827,832	\$ 1,664,863	\$ -	\$ -	\$ -	\$ 1,664,863	\$ 1,663,052	\$ (1,810)	\$ 5,107	18	0	0	\$ 10,012	\$ -
05	T5026	40715215201	\$ 2,017,354	\$ 1,798,205	\$ -	\$ -	\$ -	\$ 1,798,205	\$ 1,774,544	\$ (23,661)	\$ 67,664	6	0	0	\$ -	\$ -
05	T5029	41178315201	\$ 806,647	\$ 767,152	\$ -	\$ -	\$ -	\$ 767,152	\$ 753,576	\$ (13,576)	\$ -	6	27	0	\$ -	\$ -
05	T5030	23763215201	\$ 1,861,845	\$ 1,804,016	\$ -	\$ -	\$ -	\$ 1,804,016	\$ 1,812,325	\$ 8,309	\$ -	6	0	0	\$ 10,614	\$ -
05	T5031	24082215201	\$ 4,409,463	\$ 4,388,586	\$ -	\$ -	\$ -	\$ 4,388,586	\$ 4,427,549	\$ 38,963	\$ 100,502	19	0	3	\$ 58,860	\$ 10,981
05	T5038	41172815201	\$ 857,406	\$ 835,017	\$ -	\$ -	\$ -	\$ 835,017	\$ 835,017	\$ -	\$ -	77	0	0	\$ 25,171	\$ -
Dist 05 Central Let Contracts SubTotal			\$ 54,830,948	\$ 53,148,118	\$ 71,140	\$ -	\$ 71,140	\$ 53,219,258	\$ 53,724,650	\$ 505,392	\$ 2,346,868	428	100	19	\$ 430,468	\$ 59,560
05	E5F34	24231815201	\$ 9,660,288	\$ 9,636,337	\$ -	\$ -	\$ -	\$ 9,636,337	\$ 9,660,288	\$ 23,951	\$ 371,288	70	0	86	\$ 320,633	\$ -
05	E5F50	24271535201	\$ 17,784,300	\$ 17,718,030	\$ -	\$ -	\$ -	\$ 17,718,030	\$ 17,829,410	\$ 111,380	\$ 884,300	81	0	36	\$ 583,213	\$ -
05	E5F68	40984715201	\$ 5,101,697	\$ 5,039,128	\$ -	\$ -	\$ -	\$ 5,039,128	\$ 5,058,648	\$ 19,520	\$ -	155	0	0	\$ 3,347	\$ -
05	E5F84	40984615201	\$ 2,737,214	\$ 2,704,772	\$ -	\$ -	\$ -	\$ 2,704,772	\$ 2,704,772	\$ -	\$ -	8	0	0	\$ -	\$ -
05	E5H00	40715915203	\$ 971,475	\$ 967,859	\$ -	\$ -	\$ -	\$ 967,859	\$ 967,859	\$ -	\$ 3,900	7	22	0	\$ 1,750	\$ 1,750
Dist 05 District Let Contracts SubTotal			\$ 36,254,974	\$ 36,066,126	\$ -	\$ -	\$ -	\$ 36,066,126	\$ 36,220,977	\$ 154,851	\$ 1,259,488	321	22	122	\$ 908,943	\$ 1,750
District 05 Totals			\$ 91,085,922	\$ 89,214,244	\$ 71,140	\$ -	\$ 71,140	\$ 89,285,384	\$ 89,945,627	\$ 660,243	\$ 3,606,356	749	122	141	\$ 1,339,411	\$ 61,310
06	T6010	40772415201	\$ 430,845	\$ 410,722	\$ -	\$ 17,100	\$ 17,100	\$ 427,822	\$ 412,487	\$ (15,336)	\$ -	5	0	0	\$ 2,745	\$ -
06	T6020	40890115201	\$ 1,812,679	\$ 1,358,712	\$ -	\$ 120,000	\$ 120,000	\$ 1,478,712	\$ 1,358,031	\$ (120,682)	\$ 50,000	0	0	0	\$ 3,457	\$ -
06	T6034	41275815201	\$ 174,200	\$ 173,931	\$ -	\$ 6,000	\$ 6,000	\$ 179,931	\$ 173,931	\$ (6,000)	\$ 6,200	1	0	0	\$ -	\$ -
06	T6036	41483415201	\$ 252,500	\$ 248,434	\$ -	\$ 8,000	\$ 8,000	\$ 256,434	\$ 248,434	\$ (8,000)	\$ -	5	0	0	\$ 3,434	\$ -
06	T6043	41274115201	\$ 392,975	\$ 365,997	\$ -	\$ 25,000	\$ 25,000	\$ 390,997	\$ 365,997	\$ (25,000)	\$ -	0	0	0	\$ -	\$ -
Dist 06 Central Let Contracts SubTotal			\$ 3,063,199	\$ 2,557,796	\$ -	\$ 176,100	\$ 176,100	\$ 2,733,896	\$ 2,558,880	\$ (175,018)	\$ 56,200	11	0	0	\$ 9,636	\$ -
06	E6B24	41126315201	\$ 1,162,219	\$ 1,150,328	\$ -	\$ -	\$ -	\$ 1,150,328	\$ 1,150,328	\$ -	\$ -	14	0	0	\$ 41,723	\$ -
06	E6B38	41035415201	\$ 1,390,427	\$ 1,350,795	\$ -	\$ 24,000	\$ 24,000	\$ 1,374,795	\$ 1,353,465	\$ (21,330)	\$ -	0	0	0	\$ -	\$ -
Dist 06 District Let Contracts SubTotal			\$ 2,552,646	\$ 2,501,123	\$ -	\$ 24,000	\$ 24,000	\$ 2,525,123	\$ 2,503,793	\$ (21,330)	\$ -	14	0	0	\$ 41,723	\$ -
District 06 Totals			\$ 5,615,845	\$ 5,058,919	\$ -	\$ 200,100	\$ 200,100	\$ 5,259,019	\$ 5,062,673	\$ (196,348)	\$ 56,200	25	0	0	\$ 51,359	\$ -
07	20963	25689415201	\$ 21,661,235	\$ 21,727,969	\$ -	\$ -	\$ -	\$ 21,727,969	\$ 21,727,969	\$ -	\$ 590,599	50	8	14	\$ 347,465	\$ 4,245
07	21168	25631515201	\$ 11,315,207	\$ 10,976,503	\$ -	\$ -	\$ -	\$ 10,976,503	\$ 10,976,503	\$ -	\$ 870,763	41	18	26	\$ 332,182	\$ 12,379
07	21386	25703315201	\$ 5,609,042	\$ 5,693,518	\$ -	\$ -	\$ -	\$ 5,693,518	\$ 5,697,147	\$ 3,628	\$ 389,288	53	2	9	\$ 76,108	\$ 46,439
07	21491	25638715201	\$ 4,084,029	\$ 4,155,680	\$ (4,940)	\$ -	\$ (4,940)	\$ 4,150,740	\$ 4,155,680	\$ 4,940	\$ 122,574	68	0	7	\$ 122,574	\$ -
07	21619	25585915201	\$ 1,736,227	\$ 1,642,795	\$ -	\$ (18,000)	\$ (18,000)	\$ 1,624,795	\$ 1,681,467	\$ 56,672	\$ 184,595	63	0	0	\$ 72,677	\$ -
07	T7010	41147815201	\$ 1,457,458	\$ 1,361,652	\$ -	\$ -	\$ -	\$ 1,361,652	\$ 1,323,293	\$ (38,359)	\$ -	65	0	(10)	\$ -	\$ -
07	T7015	25717415201	\$ 8,053,769	\$ 5,457,622	\$ -	\$ 420,000	\$ 420,000	\$ 5,877,622	\$ 5,465,400	\$ (412,222)	\$ 104,880	10	0	0	\$ 63,740	\$ -
07	T7017	41108815201	\$ 209,109	\$ 208,438	\$ -	\$ -	\$ -	\$ 208,438	\$ 210,588	\$ 2,150	\$ 2,844	0	0	0	\$ 2,844	\$ 450
07	T7023	40575615201	\$ 1,637,973	\$ 1,587,973	\$ -	\$ -	\$ -	\$ 1,587,973	\$ 1,587,973	\$ -	\$ -	7	0	2	\$ -	\$ -
07	T7025	40625615201	\$ 470,596	\$ 455,683	\$ -	\$ -	\$ -	\$ 455,683	\$ 455,683	\$ -	\$ 21,000	4	0	0	\$ 21,533	\$ -
Dist 07 Central Let Contracts SubTotal			\$ 56,234,645	\$ 53,267,833	\$ (4,940)	\$ 402,000	\$ 397,060	\$ 53,664,893	\$ 53,281,703	\$ (383,191)	\$ 2,286,543	361	28	48	\$ 1,039,123	\$ 63,513
07	E7B02	25715315201	\$ 1,302,542	\$ 1,254,531	\$ -	\$ -	\$ -	\$ 1,254,531	\$ 1,254,527	\$ (4)	\$ 140,977	8	2	2	\$ 45,565	\$ -
07	E7B14	40574415201	\$ 326,335	\$ 89,286	\$ -	\$ -	\$ -	\$ 89,286	\$ 89,286	\$ -	\$ 29,600	0	0	0	\$ -	\$ -
07	E7B19	40575215201	\$ 227,485	\$ 195,971	\$ -	\$ -	\$ -	\$ 195,971	\$ 195,971	\$ -	\$ -	10	0	0	\$ -	\$ -
07	E7B31	40663215201	\$ 650,429	\$ 615,824	\$ -	\$ -	\$ -	\$ 615,824	\$ 609,384	\$ (6,440)	\$ 71,915	1	0	0	\$ -	\$ -
07	E7B33	41502015201	\$ 106,267	\$ 106,267	\$ -	\$ -	\$ -	\$ 106,267	\$ 106,267	\$ -	\$ 8,167	0	0	0	\$ -	\$ -
07	E7B45	25484215201	\$ 670,140	\$ 666,830	\$ -	\$ -	\$ -	\$ 666,830	\$ 666,830	\$ -	\$ 22,172	19	0	0	\$ -	\$ -
07	E7B70	25718115201	\$ 1,157,778	\$ 1,119,619	\$ -	\$ -	\$ -	\$ 1,119,619	\$ 1,149,404	\$ 29,785	\$ -	15	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
05	T5020	40715415201	0	0	\$ 8,809	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5023	41167215201	0	0	\$ 5,107	\$ 2,063	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5026	40715215201	0	3	\$ 71,753	\$ 72,164	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5029	41178315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5030	23763215201	0	0	\$ 7,732	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5031	24082215201	0	2	\$ 38,737	\$ -	0	0	\$ -	\$ -	0	0	\$ 32,813	\$ -	0	0	\$ -	\$ -
05	T5038	41172815201	0	0	\$ 14,406	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 05 Central Let Contracts SubTotal			15	63	\$ 1,094,780	\$ 184,177	0	0	\$ -	\$ -	0	0	\$ 32,813	\$ -	0	0	\$ 9,900	\$ -
05	E5F34	24231815201	0	0	\$ 229	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F50	24271535201	0	0	\$ 9,594	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F68	40984715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F84	40984615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5H00	40715915203	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 05 District Let Contracts SubTotal			0	0	\$ 9,823	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 05 Totals			15	63	\$ 1,104,603	\$ 184,177	0	0	\$ -	\$ -	0	0	\$ 32,813	\$ -	0	0	\$ 9,900	\$ -
06	T6010	40772415201	0	0	\$ 516	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6020	40890115201	0	0	\$ 51,504	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6034	41275815201	0	0	\$ 10,931	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6036	41483415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6043	41274115201	0	0	\$ 5,666	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 06 Central Let Contracts SubTotal			0	0	\$ 68,617	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B24	41126315201	14	0	\$ 8,048	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B38	41035415201	0	0	\$ 30,573	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 06 District Let Contracts SubTotal			14	0	\$ 38,621	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 06 Totals			14	0	\$ 107,238	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	20963	25689415201	0	39	\$ 146,342	\$ 56,623	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21168	25631515201	0	75	\$ 402,364	\$ 150,653	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21386	25703315201	0	14	\$ 155,279	\$ 9,430	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21491	25638715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21619	25585915201	0	28	\$ 106,737	\$ 11,917	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7010	41147815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7015	25717415201	0	0	\$ 48,468	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7017	41108815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7023	40575615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7025	40625615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 07 Central Let Contracts SubTotal			0	156	\$ 859,190	\$ 228,623	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B02	25715315201	3	13	\$ 29,091	\$ 29,091	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,300	\$ -
07	E7B14	40574415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B19	40575215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B31	40663215201	0	15	\$ 74,968	\$ 3,857	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B33	41502015201	0	0	\$ 8,167	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B45	25484215201	0	17	\$ 32,070	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B70	25718115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
05	T5020	40715415201	0	15	\$ 6,220	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5023	41167215201	0	0	\$ 2,415	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5026	40715215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5029	41178315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5030	23763215201	0	0	\$ 29,300	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	T5031	24082215201	0	2	\$ 17,445	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,647	\$ -
05	T5038	41172815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 05 Central Let Contracts SubTotal			18	17	\$ 149,033	\$ -	0	0	\$ 1,017,645	\$ -	0	0	\$ (157)	\$ -	3	1	\$ 34,136	\$ -
05	E5F34	24231815201	0	0	\$ 22,988	\$ -	0	0	\$ -	\$ -	0	0	\$ (4,886)	\$ -	0	0	\$ -	\$ -
05	E5F50	24271535201	0	17	\$ 237,923	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F68	40984715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5F84	40984615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5H00	40715915203	0	0	\$ (6,100)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 05 District Let Contracts SubTotal			0	17	\$ 254,811	\$ -	0	0	\$ -	\$ -	0	0	\$ (4,886)	\$ -	0	0	\$ -	\$ -
District 05 Totals			18	34	\$ 403,844	\$ -	0	0	\$ 1,017,645	\$ -	0	0	\$ (5,043)	\$ -	3	1	\$ 34,136	\$ -
06	T6010	40772415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6020	40890115201	0	0	\$ 921	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6034	41275815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6036	41483415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6043	41274115201	0	0	\$ 2,211	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 06 Central Let Contracts SubTotal			0	0	\$ 3,132	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B24	41126315201	0	14	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6B38	41035415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 06 District Let Contracts SubTotal			0	14	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 06 Totals			0	14	\$ 3,132	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	20963	25689415201	0	27	\$ 117,084	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21168	25631515201	0	0	\$ 8,339	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21386	25703315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21491	25638715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	21619	25585915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7010	41147815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7015	25717415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7017	41108815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7023	40575615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	T7025	40625615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 07 Central Let Contracts SubTotal			0	27	\$ 125,423	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B02	25715315201	0	4	\$ 81,680	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B14	40574415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B19	40575215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B31	40663215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B33	41502015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B45	25484215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B70	25718115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
05	T5020	40715415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	22	\$ 18,005	\$ -
05	T5023	41167215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 17,534	\$ 2,063
05	T5026	40715215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	3	\$ 71,753	\$ 72,164
05	T5029	41178315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	27	0	\$ -	\$ -
05	T5030	23763215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 47,647	\$ -
05	T5031	24082215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	7	\$ 150,502	\$ 10,981
05	T5038	41172815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 39,576	\$ -
Dist 05 Central Let Contracts SubTotal			0	17	\$ 54,253	\$ -	0	13	\$ 67,259	\$ 67,259	0	0	\$ -	\$ -	136	130	\$ 2,890,128	\$ 310,996
05	E5F34	24231815201	0	0	\$ 32,325	\$ -	0	69	\$ -	\$ -	0	0	\$ -	\$ -	0	155	\$ 371,288	\$ -
05	E5F50	24271535201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	53	\$ 830,730	\$ -
05	E5F68	40984715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,347	\$ -
05	E5F84	40984615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5H00	40715915203	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	22	0	\$ (4,350)	\$ 1,750
Dist 05 District Let Contracts SubTotal			0	0	\$ 32,325	\$ -	0	69	\$ -	\$ -	0	0	\$ -	\$ -	22	208	\$ 1,201,015	\$ 1,750
District 05 Totals			0	17	\$ 86,578	\$ -	0	82	\$ 67,259	\$ 67,259	0	0	\$ -	\$ -	158	338	\$ 4,091,143	\$ 312,746
06	T6010	40772415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,261	\$ -
06	T6020	40890115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 55,881	\$ -
06	T6034	41275815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 10,931	\$ -
06	T6036	41483415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,434	\$ -
06	T6043	41274115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 7,877	\$ -
Dist 06 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 81,384	\$ -
06	E6B24	41126315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	14	14	\$ 49,771	\$ -
06	E6B38	41035415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 30,573	\$ -
Dist 06 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	14	14	\$ 80,344	\$ -
District 06 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	14	14	\$ 161,728	\$ -
07	20963	25689415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	8	80	\$ 610,891	\$ 60,868
07	21168	25631515201	0	0	\$ 5,052	\$ 5,052	0	12	\$ 150,533	\$ 150,534	0	0	\$ -	\$ -	18	113	\$ 898,470	\$ 318,618
07	21386	25703315201	0	0	\$ -	\$ -	0	78	\$ 153,261	\$ 153,261	0	0	\$ -	\$ -	2	101	\$ 384,648	\$ 209,130
07	21491	25638715201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	7	\$ 122,574	\$ -
07	21619	25585915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	28	\$ 179,414	\$ 11,917
07	T7010	41147815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	(10)	\$ -	\$ -
07	T7015	25717415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 112,208	\$ -
07	T7017	41108815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,844	\$ 450
07	T7023	40575615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	2	\$ -	\$ -
07	T7025	40625615201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 21,533	\$ -
Dist 07 Central Let Contracts SubTotal			0	0	\$ 5,052	\$ 5,052	0	90	\$ 303,794	\$ 303,795	0	0	\$ -	\$ -	28	321	\$ 2,332,582	\$ 600,983
07	E7B02	25715315201	0	0	\$ -	\$ -	0	19	\$ 8,586	\$ 8,586	0	0	\$ -	\$ -	5	38	\$ 168,222	\$ 37,677
07	E7B14	40574415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B19	40575215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B31	40663215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	15	\$ 74,968	\$ 3,857
07	E7B33	41502015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,167	\$ -
07	E7B45	25484215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	17	\$ 32,070	\$ -
07	E7B70	25718115201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

Construction Cost and Time
 Detailed Data
 For Contracts Completed During Second Quarter Fiscal Year 2004/2005

Contract Let	District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
DO	07	E7B75	41523815201	03/10/04	QTR3	03/04	1	0	60	97	100	-3	3	0	37	0	\$ 118,542	\$ -	\$ 118,542	
DO	07	E7B84	25584445201	04/14/04	QTR4	03/04	1	0	50	65	60	5	0	0	15	0	\$ 684,898	\$ 33,000	\$ 651,898	
Dist 07 District Let Contracts SubTotal																				
								10	1190	1370	1338	32	8	0	110	70	\$ 4,971,584	\$ 183,111	\$ 4,788,473	
District 07 Totals								44	3418	4308	4123	185	10	0	499	391	\$ 58,919,686	\$ 795,961	\$ 58,123,725	
CO	08	20851	23251315201	03/29/00	QTR3	99/00	1	9	660	775	775	0	0	0	115	0	\$ 17,686,224	\$ 150,000	\$ 17,536,224	
Dist 08 Central Let Contracts SubTotal								9	660	775	775	0	0	0	115	0	\$ 17,686,224	\$ 150,000	\$ 17,536,224	
DO	08	E8C85	40524415201	09/18/01	QTR1	01/02	1	1	120	207	207	0	0	0	16	71	\$ 766,999	\$ 34,355	\$ 732,644	
DO	08	E8D32	40914215201	10/29/02	QTR2	02/03	1	4	280	359	360	-1	1	0	74	5	\$ 4,790,257	\$ 115,000	\$ 4,675,257	
DO	08	E8E00	41227915202	01/28/03	QTR3	02/03	2	4	305	375	375	0	0	0	70	0	\$ 2,524,900	\$ 118,900	\$ 2,406,000	
DO	08	E8E02	41227915201	01/28/03	QTR3	02/03	1	4	200	262	262	0	0	0	62	0	\$ 1,885,860	\$ 50,000	\$ 1,835,860	
DO	08	E8E03	40918315201	02/25/03	QTR3	02/03	1	0	240	261	258	3	0	0	18	3	\$ 2,134,164	\$ 59,000	\$ 2,075,164	
DO	08	E8E39	41153015201	08/19/03	QTR1	03/04	1	2	120	151	179	-28	28	0	25	6	\$ 2,059,463	\$ 96,705	\$ 1,962,758	
DO	08	E8E52	41177015201	10/21/03	QTR2	03/04	1	1	150	150	144	6	0	0	0	0	\$ 1,465,921	\$ 71,020	\$ 1,394,901	
DO	08	E8E71	19061465201	09/30/03	QTR1	03/04	1	1	160	186	186	0	0	0	22	4	\$ 1,321,315	\$ 63,800	\$ 1,257,515	
DO	08	E8E72	41163815201	12/16/03	QTR2	03/04	1	0	165	165	127	38	0	0	0	0	\$ 537,432	\$ 23,535	\$ 513,897	
DO	08	E8E84	41227635201	12/16/03	QTR2	03/04	1	0	120	131	130	1	0	0	11	0	\$ 834,731	\$ 40,100	\$ 794,631	
DO	08	E8E92	41163915201	01/20/04	QTR3	03/04	1	0	100	110	100	10	0	0	10	0	\$ 220,300	\$ 28,905	\$ 191,395	
Dist 08 District Let Contracts SubTotal								17	1960	2357	2328	29	29	0	308	89	\$ 18,541,342	\$ 701,320	\$ 17,840,022	
District 08 Totals								26	2620	3132	3103	29	29	0	423	89	\$ 36,227,566	\$ 851,320	\$ 35,376,246	
Statewide Central Let Contracts SubTotal								224	17808	22603	22190	413	484	62	3351	1444	\$ 302,806,559	\$ 4,253,664	\$ 298,552,895	
Statewide District Let Contracts SubTotal								53	7488	9205	8862	343	56	0	1258	459	\$ 79,523,854	\$ 1,624,778	\$ 77,899,076	
Statewide Totals								277	25296	31808	31052	756	540	62	4609	1903	\$ 382,330,413	\$ 5,878,442	\$ 376,451,971	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
07	E7B75	41523815201	\$ 118,542	\$ 118,978	\$ -	\$ -	\$ -	\$ 118,978	\$ 120,610	\$ 1,632	\$ -	17	0	0	\$ -	\$ -
07	E7B84	25584445201	\$ 684,898	\$ 675,017	\$ -	\$ -	\$ -	\$ 675,017	\$ 689,241	\$ 14,225	\$ -	15	0	0	\$ -	\$ -
Dist 07 District Let Contracts SubTotal			\$ 5,244,416	\$ 4,842,323				\$ 4,842,323	\$ 4,881,520	\$ 39,198	\$ 272,831	85	2	2	\$ 45,565	\$ -
District 07 Totals			\$ 61,479,061	\$ 58,110,156	\$ (4,940)	\$ 402,000	\$ 397,060	\$ 58,507,216	\$ 58,163,223	\$ (343,993)	\$ 2,559,374	446	30	50	\$ 1,084,688	\$ 63,513
08	20851	23251315201	\$ 19,263,198	\$ 19,260,369	\$ -	\$ -	\$ -	\$ 19,260,369	\$ 19,261,090	\$ 721	\$ 1,576,974	91	0	0	\$ 523,122	\$ 16,005
Dist 08 Central Let Contracts SubTotal			\$ 19,263,198	\$ 19,260,369	\$ -	\$ -	\$ -	\$ 19,260,369	\$ 19,261,090	\$ 721	\$ 1,576,974	91	0	0	\$ 523,122	\$ 16,005
08	E8C85	40524415201	\$ 838,559	\$ 816,146	\$ -	\$ -	\$ -	\$ 816,146	\$ 815,942	\$ (204)	\$ 71,560	16	0	0	\$ -	\$ -
08	E8D32	40914215201	\$ 5,078,724	\$ 5,143,004	\$ -	\$ -	\$ -	\$ 5,143,004	\$ 5,238,509	\$ 95,506	\$ 288,467	49	1	0	\$ 35,573	\$ -
08	E8E00	41227915202	\$ 2,573,908	\$ 2,508,335	\$ -	\$ -	\$ -	\$ 2,508,335	\$ 2,505,266	\$ (3,069)	\$ 49,008	49	0	0	\$ 4,969	\$ -
08	E8E02	41227915201	\$ 1,936,842	\$ 1,917,550	\$ -	\$ -	\$ -	\$ 1,917,550	\$ 1,919,468	\$ 1,918	\$ 50,982	52	0	0	\$ 4,761	\$ -
08	E8E03	40918315201	\$ 2,134,164	\$ 2,172,460	\$ -	\$ -	\$ -	\$ 2,172,460	\$ 2,175,020	\$ 2,561	\$ -	13	0	0	\$ -	\$ -
08	E8E39	41153015201	\$ 2,015,700	\$ 1,876,835	\$ (2,016)	\$ -	\$ (2,016)	\$ 1,874,819	\$ 1,883,416	\$ 8,596	\$ (43,763)	25	0	4	\$ 7,846	\$ -
08	E8E52	41177015201	\$ 1,486,011	\$ 1,515,666	\$ -	\$ 144,000	\$ 144,000	\$ 1,659,666	\$ 1,515,666	\$ (144,000)	\$ 20,090	0	0	0	\$ 2,413	\$ -
08	E8E71	19061465201	\$ 1,338,524	\$ 1,282,370	\$ -	\$ -	\$ -	\$ 1,282,370	\$ 1,282,370	\$ -	\$ 17,209	22	0	0	\$ -	\$ -
08	E8E72	41163815201	\$ 537,432	\$ 498,408	\$ -	\$ -	\$ -	\$ 498,408	\$ 501,722	\$ 3,314	\$ -	0	0	0	\$ -	\$ -
08	E8E84	41227635201	\$ 834,731	\$ 788,193	\$ -	\$ -	\$ -	\$ 788,193	\$ 789,316	\$ 1,123	\$ -	11	0	0	\$ 719	\$ -
08	E8E92	41163915201	\$ 220,300	\$ 188,298	\$ -	\$ -	\$ -	\$ 188,298	\$ 188,298	\$ -	\$ -	10	0	0	\$ -	\$ -
Dist 08 District Let Contracts SubTotal			\$ 18,994,895	\$ 18,707,265	\$ (2,016)	\$ 144,000	\$ 141,984	\$ 18,849,249	\$ 18,814,993	\$ (34,255)	\$ 453,553	247	1	4	\$ 56,281	\$ -
District 08 Totals			\$ 38,258,093	\$ 37,967,634	\$ (2,016)	\$ 144,000	\$ 141,984	\$ 38,109,618	\$ 38,076,083	\$ (33,534)	\$ 2,030,527	338	1	4	\$ 579,403	\$ 16,005
Statewide Central Let Contracts SubTotal			\$ 322,292,080	\$ 314,889,698	\$ 522,522	\$ 986,978	\$ 1,509,500	\$ 316,399,198	\$ 314,787,110	\$ (1,612,097)	\$ 19,494,085	2716	238	355	\$ 6,490,737	\$ 434,399
Statewide District Let Contracts SubTotal			\$ 82,161,560	\$ 80,672,101	\$ (4,552)	\$ 268,000	\$ 263,448	\$ 80,935,549	\$ 81,002,788	\$ 67,241	\$ 2,637,705	986	96	146	\$ 1,226,514	\$ 1,750
Statewide Totals			\$ 404,453,640	\$ 395,561,799	\$ 517,970	\$ 1,254,978	\$ 1,772,948	\$ 397,334,747	\$ 395,789,898	\$ (1,544,856)	\$ 22,131,790	3702	334	501	\$ 7,717,251	\$ 436,149

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
07	E7B75	41523815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B84	25584445201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 07 District Let Contracts SubTotal			3	45	\$ 144,296	\$ 32,948	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,300	\$ -
District 07 Totals			3	201	\$ 1,003,486	\$ 261,571	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,300	\$ -
08	20851	23251315201	0	0	\$ 1,076,785	\$ 215,595	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 08 Central Let Contracts SubTotal			0	0	\$ 1,076,785	\$ 215,595	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8C85	40524415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8D32	40914215201	0	5	\$ 55,896	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E00	41227915202	21	0	\$ 76,232	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E02	41227915201	10	0	\$ 96,338	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E03	40918315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E39	41153015201	0	2	\$ (16,141)	\$ 22,161	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E52	41177015201	0	0	\$ 46,653	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E71	19061465201	0	4	\$ 17,209	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E72	41163815201	0	0	\$ 304	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E84	41227635201	0	0	\$ 444	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E92	41163915201	0	0	\$ 718	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 08 District Let Contracts SubTotal			31	11	\$ 277,653	\$ 22,161	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 08 Totals			31	11	\$ 1,354,438	\$ 237,756	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Statewide Central Let Contracts SubTotal			71	543	\$ 10,303,134	\$ 1,207,470	0	0	\$ 85,925	\$ -	0	0	\$ (38,631)	\$ -	0	0	\$ 19,337	\$ -
Statewide District Let Contracts SubTotal			52	81	\$ 773,841	\$ 55,109	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,300	\$ -
Statewide Totals			123	624	\$ 11,076,975	\$ 1,262,579	0	0	\$ 85,925	\$ -	0	0	\$ (38,631)	\$ -	0	0	\$ 22,637	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
07	E7B75	41523815201	20	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7B84	25584445201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 07 District Let Contracts SubTotal			20	4	\$ 81,680	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 07 Totals			20	31	\$ 207,103	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	20851	23251315201	24	0	\$ 62,967	\$ 27,575	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 54,156	\$ 27,922
Dist 08 Central Let Contracts SubTotal			24	0	\$ 62,967	\$ 27,575	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 54,156	\$ 27,922
08	E8C85	40524415201	0	0	\$ -	\$ -	0	71	\$ 71,560	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8D32	40914215201	0	0	\$ -	\$ -	0	0	\$ 210,811	\$ -	0	0	\$ -	\$ -	24	0	\$ 42,315	\$ -
08	E8E00	41227915202	0	0	\$ 31,414	\$ 6,111	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E02	41227915201	0	0	\$ (10,689)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E03	40918315201	5	3	\$ 29,085	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E39	41153015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E52	41177015201	0	0	\$ 20,090	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E71	19061465201	0	0	\$ 7,646	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E72	41163815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E84	41227635201	0	0	\$ 1,250	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8E92	41163915201	0	0	\$ 2,212	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 08 District Let Contracts SubTotal			5	3	\$ 81,008	\$ 6,111	0	71	\$ 282,371	\$ -	0	0	\$ -	\$ -	24	0	\$ 42,315	\$ -
District 08 Totals			29	3	\$ 143,975	\$ 33,686	0	71	\$ 282,371	\$ -	0	0	\$ -	\$ -	24	0	\$ 96,471	\$ 27,922
Statewide Central Let Contracts SubTotal			287	152	\$ 668,268	\$ 29,635	0	0	\$ 1,071,826	\$ -	0	0	\$ (14,108)	\$ -	3	4	\$ 617,850	\$ 27,922
Statewide District Let Contracts SubTotal			100	73	\$ 423,125	\$ 6,111	0	71	\$ 563,537	\$ -	0	0	\$ (4,886)	\$ -	24	0	\$ 42,315	\$ -
Statewide Totals			387	225	\$ 1,091,393	\$ 35,746	0	71	\$ 1,635,363	\$ -	0	0	\$ (18,994)	\$ -	27	4	\$ 660,165	\$ 27,922

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
07	E7B75	41523815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	20	0	\$ -	\$ -
07	E7B84	25584445201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 07 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	19	\$ 8,586	\$ 8,586	0	0	\$ -	\$ -	25	70	\$ 283,427	\$ 41,534
District 07 Totals			0	0	\$ 5,052	\$ 5,052	0	109	\$ 312,380	\$ 312,381	0	0	\$ -	\$ -	53	391	\$ 2,616,009	\$ 642,517
08	20851	23251315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	24	0	\$ 1,717,030	\$ 287,098
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	24	0	\$ 1,717,030	\$ 287,098
08	E8C85	40524415201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	71	\$ 71,560	\$ -
08	E8D32	40914215201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	25	5	\$ 344,596	\$ -
08	E8E00	41227915202	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	21	0	\$ 112,615	\$ 6,111
08	E8E02	41227915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	10	0	\$ 90,410	\$ -
08	E8E03	40918315201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	5	3	\$ 29,085	\$ -
08	E8E39	41153015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	6	\$ (8,295)	\$ 22,161
08	E8E52	41177015201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 69,156	\$ -
08	E8E71	19061465201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	4	\$ 24,855	\$ -
08	E8E72	41163815201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 304	\$ -
08	E8E84	41227635201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,413	\$ -
08	E8E92	41163915201	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,930	\$ -
Dist 08 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	61	89	\$ 739,629	\$ 28,272
District 08 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	85	89	\$ 2,456,659	\$ 315,370
Statewide Central Let Contracts SubTotal			0	17	\$ 141,785	\$ 38,232	37	349	\$ 1,512,647	\$ 712,648	0	0	\$ 203,634	\$ -	636	1420	\$ 21,062,402	\$ 2,450,306
Statewide District Let Contracts SubTotal			0	0	\$ 32,325	\$ -	0	88	\$ 8,586	\$ 8,586	0	0	\$ -	\$ -	272	459	\$ 3,068,657	\$ 71,556
Statewide Totals			0	17	\$ 174,110	\$ 38,232	37	437	\$ 1,521,233	\$ 721,234	0	0	\$ 203,634	\$ -	908	1879	\$ 24,131,059	\$ 2,521,862