

**Construction Office Performance Measures
 For Contracts Completed Second Quarter of Fiscal Year 2023/2024**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)								Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter	
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	
1	20	\$ 102,934,767	20.8%	70.0%	6.5%	55.0%	12.5%	\$245,181.43	0.2%	5.4%	41	197	19 (9)	100.0%	*0.04 %
2	28	\$ 143,462,827	31.8%	53.6%	4.4%	92.9%	12.4%	\$25,070.79	0.0%	0.4%	41	286	20 (17)	100.0%	*0.03 %
3	33	\$ 144,876,827	12.2%	87.9%	6.1%	93.9%	15.7%	\$24,438.94	0.0%	2.4%	30	232	27 (19)	84.2%	*0.00 %
4	19	\$ 92,756,250	2.7%	94.7%	3.4%	94.7%	13.0%	\$102,802.57	0.1%	0.8%	30	95	17 (12)	83.3%	0.00 %
5	14	\$ 124,993,674	10.4%	92.9%	13.8%	85.7%	12.7%	\$375,903.86	0.3%	3.4%	28	148	24 (10)	80.0%	*0.00 %
6	11	\$ 32,511,846	-11.9%	100.0%	2.2%	100.0%	16.1%	\$0.00	0.0%	1.3%	86	182	11 (9)	88.9%	*0.00 %
7	15	\$ 70,580,299	9.3%	86.7%	4.6%	86.7%	13.4%	\$76,612.54	0.1%	0.4%	24	216	21 (15)	93.3%	*0.00 %
8	13	\$ 365,803,691	-12.1%	100.0%	1.7%	100.0%	7.8%	\$0.00	0.0%	0.4%	25	166	7 (6)	100.0%	*0.29 %
Totals	153	\$ 1,077,920,181	9.5%	82.4%	4.9%	88.2%	11.6%	\$850,010.13	0.1%	1.7%	36	201	146 (97)	90.7%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

- Performance Measure Description**
- Number of Contracts** This is the number of contracts passed during this period.
 - Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
 - % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
 - % Contracts < 20% Increase in Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
 - % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
 - % Contracts < 10% Increase in Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
 - % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
 - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
 - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
 - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
 - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
 - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
 - Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
 - % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
 - % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.