

**Construction Office Performance Measures  
For Contracts Completed Second Quarter of Fiscal Year 2021/2022**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)				Contracts Reaching Final Acceptance Through This Quarter (Cumulative)				Contracts Reaching Final Acceptance For This Quarter			
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	
1	15	\$ 81,460,421	8.5%	86.7%	3.9%	100.00%	10.8%	\$ 103,754.90	0.1%	4.6%	24	195	17 (17)	94.12	
2	29	\$ 237,710,793	6.9%	75.9%	7.4%	86.21%	13.0%	\$ 1,009,018.62	0.4%	3.5%	28	180	19 (18)	94.44	
3	23	\$ 67,440,473	12.4%	82.6%	-0.4%	100.00%	16.0%	\$ 92,502.15	0.1%	4.1%	31	164	19 (13)	100.00	
4	16	\$ 57,724,461	2.0%	93.8%	3.8%	93.75%	18.2%	\$ 254,215.33	0.4%	2.6%	26	124	11 (9)	100.00	
5	20	\$ 105,390,800	17.5%	80.0%	6.4%	95.00%	13.8%	\$ 89,179.96	0.1%	1.4%	44	102	20 (13)	92.31	
6	16	\$ 131,758,227	-11.2%	100.0%	-1.1%	93.75%	11.5%	\$ 260,399.08	0.2%	0.0%	68	152	17 (14)	92.86	
7	13	\$ 37,575,946	3.5%	84.6%	7.7%	92.31%	13.2%	\$ 409,407.66	1.1%	8.4%	27	166	12 (11)	100.00	
8	10	\$ 305,723,548	10.5%	90.0%	2.2%	100.00%	9.9%	\$ 1,254,202.74	0.4%	0.1%	23	101	9 (7)	100.00	
<b>Performance Targets</b>			<b>20.0%</b>		<b>10.0%</b>		<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>30</b>	<b>275</b>		<b>75.0%</b>	<b>0.5%</b>

Performance Measure	Description
<b>Number of Contracts</b>	This is the number of contracts passed during this period.
<b>Total Original Amount</b>	This is the total value of all contracts (less Contingency Amount) passed during this period.
<b>% Time Increase</b>	This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
<b>% Contracts &lt; 20% Increase In Time</b>	This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
<b>% Cost Increase</b>	This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
<b>% Contracts &lt; 10% Increase In Cost</b>	This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
<b>% Total CEI</b>	This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
<b>Total Avoidable Premium Cost</b>	This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
<b>Avoidable Cost %</b>	This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
<b>Avoidable Time%</b>	This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
<b>Days To Initial Offer</b>	This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
<b>Days to Project Passed</b>	This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
<b>Number of Contracts Reaching Final Acceptance</b>	This is the number of contracts that reached Final Acceptance Status through this quarter.
<b>% of Contracts/CPPR Grades Within 45 Days</b>	This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
<b>% Average Absolute Change Post Audit Review</b>	This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.