

**Construction Office Performance Measures
For Contracts Completed Fourth Quarter of Fiscal Year 2020/2021**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)								Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter	
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
	47	\$ 228,694,077	14.9%	74.5%	2.1%	91.5%	10.0%	\$450,617.06	0.2%	5.9%	31	241	37 (36)	77.8%	Unavailable
	42	\$ 422,125,870	31.9%	78.6%	-0.8%	95.2%	11.6%	\$37,400.94	0.0%	0.5%	41	261	46 (44)	86.4%	Unavailable
	43	\$ 134,590,252	3.9%	79.1%	4.1%	93.0%	15.3%	\$67,928.32	0.1%	0.9%	26	265	42 (40)	80.0%	Unavailable
	55	\$ 249,905,765	5.9%	92.7%	2.3%	94.5%	15.0%	\$857,161.63	0.3%	2.2%	23	116	54 (54)	88.9%	Unavailable
	45	\$ 449,149,652	20.4%	75.6%	-0.3%	91.1%	10.1%	\$501,920.61	0.1%	3.5%	39	122	42 (42)	73.8%	Unavailable
	33	\$ 168,118,929	-6.0%	97.0%	0.1%	97.0%	12.2%	\$521,882.02	0.3%	3.3%	57	103	33 (31)	90.3%	Unavailable
	43	\$ 150,531,396	-0.9%	90.7%	2.9%	95.3%	10.0%	\$355,199.50	0.2%	6.4%	27	140	45 (44)	84.1%	Unavailable
	23	\$ 626,315,738	18.2%	87.0%	5.1%	91.3%	11.4%	\$439,083.75	0.1%	3.3%	26	131	16 (15)	80.0%	Unavailable
	331	\$ 2,429,431,679	12.3%	84.0%	2.0%	93.7%	11.6%	\$3,231,193.83	0.1%	2.5%	33	175	315 (306)	83.0%	Unavailable
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.