

**Construction Office Performance Measures
For Contracts Completed First Quarter of Fiscal Year 2020/2021**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)							Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter		
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	
1	21	\$ 114,838,645	7.5%	76.2%	2.7%	95.2%	9.8%	\$57,695.30	0.1%	2.2%	32	230	21	90.5%	
2	18	\$ 72,737,306	12.8%	83.3%	0.0%	100.0%	11.9%	\$5,771.17	0.0%	4.3%	52	187	19	89.5%	
3	23	\$ 54,651,705	14.8%	69.6%	2.3%	95.7%	14.3%	\$40,586.37	0.1%	6.3%	26	203	22	72.7%	
4	20	\$ 88,987,753	5.7%	100.0%	2.2%	100.0%	15.8%	\$231,639.71	0.3%	3.0%	24	104	21	85.7%	
5	25	\$ 164,785,563	20.8%	76.0%	4.6%	96.0%	10.7%	\$218,266.58	0.1%	2.9%	41	140	23	73.9%	
6	16	\$ 77,168,489	-8.6%	100.0%	1.0%	93.8%	12.7%	\$409,743.92	0.5%	1.5%	55	108	16	100.0%	
7	18	\$ 87,130,445	0.3%	94.4%	4.6%	94.4%	10.2%	\$282,112.55	0.3%	4.5%	28	137	18	83.3%	
8	12	\$ 404,922,718	19.4%	91.7%	6.0%	91.7%	9.5%	\$439,083.75	0.1%	2.5%	27	245	7	71.4%	
Totals	153	\$ 1,065,222,624	9.8%	85.0%	4.1%	96.1%	10.9%	\$1,684,899.35	0.2%	3.2%	36	162	147	83.7%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.