

**Construction Office Performance Measures  
For Contracts Completed Fourth Quarter of Fiscal Year 2019/2020**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)								Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter	
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
<b>Tier 2 Plan Item</b>			<b>T2-CN-7.3</b>		<b>T2-CN-7.2</b>		<b>T2-CN-7.1</b>			<b>T2-CN-6.1</b>	<b>T2-CN-6.1</b>		<b>T2-CN-2.3</b>	<b>T2-CN-2.3</b>	<b>T2-CN-2.3</b>
1	44	\$ 187,618,840	-3.6%	90.9%	3.3%	95.5%	9.4%	\$206,170.55	0.1%	3.3%	35	181	47(44)	75.0%	0.00%
2	52	\$ 617,190,255	20.4%	71.2%	3.7%	76.9%	10.9%	\$603,495.28	0.1%	3.5%	35	210	53(52)	86.5%	N/A
3	46	\$ 161,468,603	6.7%	82.6%	6.4%	89.1%	12.8%	\$15,886,117.43	9.8%	1.2%	28	172	56(52)	82.7%	0.03%
4	46	\$ 773,400,352	3.3%	93.5%	0.7%	93.5%	10.9%	\$597,417.23	0.1%	1.6%	32	142	44(43)	86.1%	0.03%
5	41	\$ 278,923,944	4.7%	87.8%	2.7%	90.2%	9.1%	\$465,441.19	0.2%	2.3%	34	207	47(45)	71.1%	0.00%
6	32	\$ 206,084,298	2.9%	90.6%	3.9%	90.6%	12.6%	\$2,027,745.67	1.0%	1.6%	59	132	34(34)	94.1%	0.00%
7	38	\$ 331,529,048	8.3%	92.1%	8.8%	97.4%	8.4%	\$1,074,003.57	0.3%	2.0%	24	142	36(35)	94.3%	0.00 %
8	15	\$ 235,925,419	17.0%	80.0%	5.6%	93.3%	9.7%	\$34,422.76	0.0%	7.0%	36	300	18(15)	86.7%	0.00%
<b>Totals</b>	<b>314</b>	<b>\$ 2,792,140,759</b>	<b>7.5%</b>	<b>86.0%</b>	<b>3.7%</b>	<b>90.1%</b>	<b>10.4%</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>35</b>	<b>177</b>	<b>335(320)</b>	<b>83.8%</b>	
<b>Performance Targets</b>			<b>20.0%</b>		<b>10.0%</b>		<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>30</b>	<b>275</b>		<b>75.0%</b>	<b>0.5%</b>

**Performance Measure**

**Description**

**Number of Contracts** This is the number of contracts passed during this period.

**Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.

**% Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.

**% Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.

**% Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.

**% Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.

**% Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.

**Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.

**Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.

**Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.

**Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.

**Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.

**Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.

**% of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.

**% Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An \* indicates that pending other job(s), Post Audit Reviews are not completed.