

**Construction Office Performance Measures
For Contracts Completed Third Quarter of Fiscal Year 2019/2020**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)								Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter	
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1			T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	34	\$ 167,478,236	-6.4%	97.1%	3.9%	94.1%	9.5%	\$134,731.29	0.1%	2.7%	38	186	36 (35)	80.0%	0.17%
2	42	\$ 492,531,182	23.5%	69.0%	3.6%	73.8%	11.0%	\$421,139.47	0.1%	3.8%	33	220	40 (38)	92.1%	0.00 *
3	32	\$ 122,814,899	8.2%	81.3%	8.1%	84.4%	12.7%	\$15,886,117.43	12.9%	2.7%	28	209	35 (33)	81.8%	0.00 *
4	30	\$ 706,106,207	2.0%	90.0%	1.2%	93.3%	10.4%	\$481,126.50	0.1%	0.9%	27	151	30 (29)	86.2%	0.00%
5	28	\$ 221,283,680	1.6%	92.9%	1.8%	92.9%	9.0%	\$225,255.39	0.1%	0.4%	34	216	36 (32)	78.1%	0.03%
6	26	\$ 195,985,333	4.0%	88.5%	7.1%	88.5%	12.3%	\$2,010,575.37	1.0%	5.7%	63	147	25 (25)	96.0%	0.00*
7	27	\$ 309,596,671	10.8%	92.6%	9.4%	96.3%	8.3%	\$1,028,304.17	0.3%	2.3%	26	148	31 (30)	93.3%	0.00%
8	12	\$ 141,708,875	1.7%	91.7%	3.5%	100.0%	9.0%	\$34,422.76	0.0%	1.1%	36	296	9 (8)	87.5%	0.00%
Totals	231	\$ 2,357,505,083	6.7%	86.6%	4.0%	88.7%	10.3%	\$20,221,672.38	0.9%	2.4%	35	191	242 (230)	86.5%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.