

**Construction Office Performance Measures
For Contracts Completed First Quarter of Fiscal Year 2018/2019**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)								Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter	
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1			T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	31	\$ 235,090,486	7.7%	87.1%	-1.9%	100.0%	10.7%	\$149,840.67	0.1%	8.3%	28	178	31 (27)	77.8%	0.00 **%
2	27	\$ 117,405,207	9.7%	85.2%	1.8%	88.9%	15.7%	\$500,229.57	0.4%	4.1%	47	226	25 (24)	66.7%	0.01 %
3	19	\$ 160,983,637	24.3%	68.4%	5.2%	89.5%	9.3%	\$335,652.29	0.2%	4.6%	25	194	25 (22)	90.9%	0.19 %
4	20	\$ 128,360,870	3.5%	100.0%	1.2%	100.0%	12.7%	\$409,177.93	0.3%	3.9%	28	117	19 (18)	88.9%	0.02 **%
5	24	\$ 148,239,348	5.3%	83.3%	7.3%	79.2%	10.4%	\$2,869,929.77	1.9%	5.6%	37	142	30 (27)	92.6%	0.00 **%
6	18	\$ 94,548,292	-7.9%	100.0%	-3.0%	100.0%	12.4%	\$97,659.34	0.1%	0.4%	58	129	23 (22)	95.5%	0.13 %
7	18	\$ 138,288,700	11.6%	83.3%	2.3%	88.9%	16.9%	\$960,274.18	0.7%	7.3%	34	229	14 (14)	100.0%	No Data
8	7	\$ 102,419,230	6.5%	85.7%	-0.3%	100.0%	9.5%	\$178,000.00	0.2%	1.3%	28	146	7 (6)	50.0%	0.00 **%
Totals	164	\$ 1,125,335,770	7.0%	86.6%	1.6%	92.7%	12.0%	\$5,500,763.75	0.5%	4.9%	36	175	174 (160)	85.0%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.