

**Construction Office Performance Measures  
For Contracts Completed First Quarter of Fiscal Year 2018/2019**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)								Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter	
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1			T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	17	\$ 46,500,398	0.8%	88.2%	-0.6%	100.0%	12.8%	\$33,176.80	0.1%	1.7%	28	174	67 (65)	83.1%	0.33 **%
2	11	\$ 37,228,783	12.2%	81.8%	8.6%	81.8%	16.4%	\$326,349.96	0.9%	6.7%	41	233	65 (63)	63.5%	0.01 %
3	3	\$ 4,171,639	5.5%	100.0%	6.5%	100.0%	13.1%	\$217.44	0.0%	0.0%	25	129	65 (64)	93.8%	0.06 %
4	16	\$ 48,531,084	5.6%	100.0%	0.0%	100.0%	19.0%	\$342,423.64	0.7%	4.5%	36	139	37 (37)	81.1%	0.00 %
5	11	\$ 19,387,126	5.8%	81.8%	7.1%	90.9%	6.7%	\$205.09	0.0%	1.5%	34	152	65 (64)	81.3%	0.05**%
6	5	\$ 10,885,056	-4.8%	100.0%	-9.9%	100.0%	15.1%	\$0.00	0.0%	1.8%	45	110	31 (30)	100.0%	0.13 %
7	8	\$ 59,235,464	3.7%	100.0%	0.4%	87.5%	15.2%	\$106,426.00	0.2%	4.7%	30	223	30 (30)	96.7%	No Data
8	1	\$ 8,378,688	8.6%	100.0%	10.2%	0.0%	14.7%	\$178,000.00	2.1%	0.0%	26	117	12 (12)	58.3%	0.33 **%
<b>Totals</b>		<b>\$ 234,318,238</b>	<b>4.8%</b>	<b>91.7%</b>	<b>2.0%</b>	<b>93.1%</b>	<b>14.9%</b>	<b>\$986,798.93</b>	<b>0.4%</b>	<b>3.6%</b>	<b>33</b>	<b>166</b>	<b>372 (365)</b>	<b>82.7%</b>	
<b>Performance Targets</b>			<b>20.0%</b>		<b>10.0%</b>		<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>30</b>	<b>275</b>		<b>75.0%</b>	<b>0.5%</b>

**Performance Measure**

**Description**

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An \* indicates that pending other job(s), Post Audit Reviews are not completed.