

**Construction Office Performance Measures
For Contracts Completed Third Quarter of Fiscal Year 2017/2018**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
				T2-CN-7.3	T2-CN-7.2	T2-CN-7.1	T2-CN-6.1	T2-CN-6.1	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3			
1	50	\$ 248,845,581	7.9%	88.0%	0.0%	94.0%	10.0%	\$1,256,248.58	0.5%	4.0%	29	197	54(52)	82.7%	2.39 %
2	53	\$ 292,275,080	17.1%	79.2%	-1.3%	94.3%	12.2%	\$152,384.86	0.1%	1.1%	41	246	51(49)	67.4%	0.00%
3	58	\$ 210,149,821	15.5%	81.0%	5.5%	91.4%	11.9%	\$1,296,961.07	0.6%	2.4%	25	114	47(44)	90.9%	0.00%
4	28	\$ 184,870,873	11.7%	92.9%	24.3%	96.4%	14.5%	\$214,456.18	0.1%	9.5%	40	155	31(30)	86.7%	0.03%
5	50	\$ 352,116,645	8.9%	84.0%	0.5%	98.0%	6.1%	\$115,236.61	0.0%	3.5%	36	163	50(47)	78.7%	0.02**%
6	25	\$ 63,170,161	-6.4%	100.0%	-6.4%	96.0%	12.1%	\$16,685.35	0.0%	0.7%	45	113	23(22)	100.0%	0.00**%
7	22	\$ 168,790,442	10.3%	95.5%	5.0%	90.9%	12.3%	\$563,345.96	0.3%	3.1%	29	226	23(23)	95.7%	0.00%
8	10	\$ 83,977,792	3.4%	100.0%	3.0%	80.0%	12.6%	\$461,872.00	0.5%	2.5%	26	115	8(7)	85.7%	0.00**%
Totals	296	\$ 1,604,196,395	10.1%	86.8%	3.8%	93.9%	10.8%	\$4,077,190.61	0.3%	1.9%	34	172	287(274)	83.6%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

- Performance Measure Description**
- Number of Contracts** This is the number of contracts passed during this period.
 - Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
 - % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
 - % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
 - % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
 - % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
 - % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
 - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
 - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
 - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
 - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
 - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
 - Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
 - % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
 - % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.