

**Construction Office Performance Measures
For Contracts Completed Third Quarter of Fiscal Year 2017/2018**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
				T2-CN-7.3	T2-CN-7.2	T2-CN-7.1	T2-CN-6.1	T2-CN-6.1	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3			
1	33	\$ 138,145,345	3.7%	90.9%	1.1%	97.0%	12.0%	\$430,638.56	0.3%	1.9%	29	195	42 (42)	78.6%	0.06 %
2	34	\$ 186,197,649	10.4%	82.4%	-1.0%	94.1%	11.5%	\$37,037.79	0.0%	1.0%	36	249	38 (38)	60.5%	0.08%
3	46	\$ 142,767,835	14.0%	80.4%	4.7%	91.3%	11.3%	\$1,258,089.25	0.9%	1.0%	25	101	39 (38)	89.5%	0.00**%
4	26	\$ 177,153,304	11.4%	96.2%	25.3%	96.2%	14.4%	\$214,456.18	0.1%	5.9%	38	147	20 (20)	85.0%	0.00**%
5	33	\$ 180,882,873	2.6%	84.8%	-2.8%	100.0%	6.4%	\$114,411.61	0.1%	2.5%	35	143	38 (35)	85.7%	0.00**%
6	19	\$ 50,532,921	-6.5%	100.0%	-9.2%	100.0%	12.0%	\$16,685.35	0.0%	0.2%	40	106	15 (14)	100.0%	0.00**%
7	19	\$ 156,455,192	9.4%	94.7%	4.5%	94.7%	12.3%	\$289,888.55	0.2%	2.0%	27	226	14 (14)	92.9%	0.04%
8	7	\$ 67,961,515	2.8%	100.0%	3.4%	85.7%	12.8%	\$444,935.77	0.7%	3.3%	27	124	6 (6)	83.3%	0.00**%
Totals	217	\$ 1,100,096,634	6.9%	88.5%	4.6%	95.4%	11.5%	\$2,806,143.06	0.3%	1.2%	32	163	212 (207)	81.6%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

- Performance Measure Description**
- Number of Contracts** This is the number of contracts passed during this period.
 - Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
 - % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
 - % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
 - % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
 - % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
 - % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
 - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
 - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
 - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
 - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
 - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
 - Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
 - % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
 - % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.