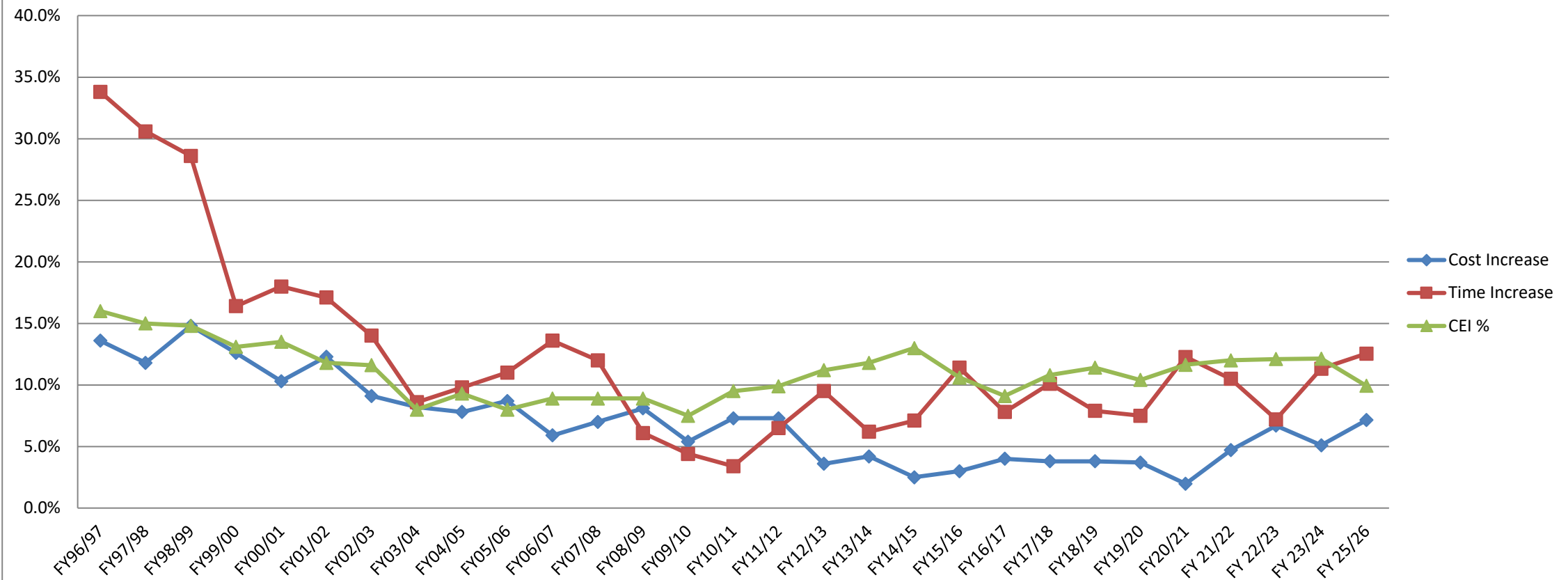


FDOT Performance Measures



	FY96/97	FY97/98	FY98/99	FY99/00	FY00/01	FY01/02	FY02/03	FY03/04	FY04/05	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11
Cost Increase	13.6%	11.8%	14.8%	12.6%	10.3%	12.3%	9.1%	8.2%	7.8%	8.7%	5.9%	7.0%	8.1%	5.4%	7.3%
Time Increase	33.8%	30.6%	28.6%	16.4%	18.0%	17.1%	14.0%	8.6%	9.8%	11.0%	13.6%	12.0%	6.1%	4.4%	3.4%
CEI %	16.0%	15.0%	14.8%	13.1%	13.5%	11.8%	11.6%	8.0%	9.3%	8.0%	8.9%	8.9%	8.9%	7.5%	9.5%

	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY 21/22	FY 22/23	FY 23/24	FY 25/26
Cost Increase	7.3%	3.6%	4.2%	2.5%	3.0%	4.0%	3.8%	3.8%	3.7%	2.0%	4.7%	6.7%	5.1%	7.2%
Time Increase	6.5%	9.5%	6.2%	7.1%	11.4%	7.8%	10.1%	7.9%	7.5%	12.3%	10.5%	7.2%	11.3%	12.5%
CEI %	9.9%	11.2%	11.8%	13.0%	10.6%	9.1%	10.8%	11.4%	10.4%	11.6%	12.0%	12.1%	12.1%	9.9%