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District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid		spenditures % Contracts < 10%		Supplem Agreen (Including Co (See Note	nent ntingency)	Supplemental (Excluding Co (See Note	ontingency)	Original Contract	Weather Days			y Time nsions	Time Ext	ensions		emental ement	Total Days (Less Weathe & Holidays)		Present	Days	Days Used (Less	% Increase (Less	% Contracts < 20%
			Pay Item Amount)			Innovative Contracting	Amount	% Increase Over Adjusted Original Amount	Increase in Cost	Amount	% Of Original Amount	Amount	% Of Original Amount	Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days	Used	Weather & Holiday)	Weather & Holiday)	Increase in Time
1	Central Let	\$ 100,347,466	\$ 99,264,615	\$ 104,373,656	\$ 103,867,784	s -	\$ 105,278,743	6.06%	76.19%	\$ 4,223,052	4.25%	\$ 4,026,189	4.01%	4,824	2,006	41.58%	460	9.54%	726	15.05%	700	14.51%	6,250	29.56%	7,781	8,114	5,648	17.08%	66.67%
	District Let	\$ 43,612,259	\$ 43,005,498	\$ 44,681,238	\$ 44,336,305	\$ 100,000	\$ 44,737,032	4.03%	66.67%	\$ 1,302,847	3.03%	\$ 1,068,979	2.45%	2,612	694	26.57%	237	9.07%	105	4.02%	460	17.61%	3,177	21.63%	3,866	4,031	3,100	18.68%	83.33%
	All Contracts	\$ 143,959,725	\$ 142,270,113	\$ 149,054,894	\$ 148,204,089	\$ 100,000	\$ 150,015,775	5.44%	72.73%	\$ 5,525,899	3.88%	\$ 5,095,168	3.54%	7,436	2,700	36.31%	697	9.37%	831	11.18%	1,160	15.60%	9,427	26.78%	11,647	12,145	8,748	17.64%	72.73%
2	Central Let	\$ 205,542,970	\$ 202,992,598	\$ 207,183,339	\$ 207,602,370	s -	\$ 211,427,666	4.16%	87.50%	\$ 2,147,182	1.06%	\$ 1,640,370	0.80%	8,934	2,825	31.62%	1,149	12.86%	1,193	13.35%	1,891	21.17%	12,018	34.52%	15,332	15,430	11,456	28.23%	57.50%
	District Let	\$ 7,711,272	\$ 7,537,884	\$ 7,766,389	\$ 7,739,729	s -	\$ 7,734,556	2.61%	100.00%	\$ 99,240	1.32%	\$ 55,117	0.71%	825	182	22.06%	189	22.91%	-	0.00%	329	39.88%	1,154	39.88%	1,506	1,500	1,129	36.85%	75.00%
	All Contracts	\$ 213,254,242	\$ 210,530,482	\$ 214,949,728	\$ 215,342,099	s -	\$ 219,162,222	4.10%	88.64%	\$ 2,246,422	1.07%	\$ 1,695,487	0.80%	9,759	3,007	30.81%	1,338	13.71%	1,193	12.22%	2,220	22.75%	13,172	34.97%	16,838	16,930	12,585	28.96%	59.09%
	Central Let	\$ 163,325,223	\$ 161,653,539	\$ 167,203,221	\$ 168,171,349	\$ 50,000	\$ 169,745,474	5.01%	92.31%	\$ 4,093,091	2.53%	\$ 3,878,001	2.37%	8,784	3,620	41.21%	1,314	14.96%	1,571	17.88%	736	8.38%	11,091	26.26%	15,168	15,605	10,671	21.48%	74.36%
3	District Let	\$ 24,731,924	\$ 24,325,695	\$ 24,765,191	\$ 24,511,863	s -	\$ 24,850,424	2.16%	100.00%	\$ 59,691	0.25%	\$ 33,266	0.13%	1,725	420	24.35%	232	13.45%	183	10.61%	-	0.00%	1,908	10.61%	2,437	2,227	1,575	-8.70%	100.00%
	All Contracts	\$ 188,057,147	\$ 185,979,234	\$ 191,968,412	\$ 192,683,212	\$ 50,000	\$ 194,595,898	4.63%	94.23%	\$ 4,152,782	2.23%	\$ 3,911,267	2.08%	10,509	4,040	38.44%	1,546	14.71%	1,754	16.69%	736	7.00%	12,999	23.69%	17,605	17,832	12,246	16.53%	80.77%
	Central Let	\$ 74,477,578	\$ 73,453,560	\$ 76,709,395	\$ 75,104,476	\$ -	\$ 76,812,681	4.57%	100.00%	\$ 2,667,670	3.63%	\$ 2,320,257	3.12%	5,341	1,891	35.41%	536	10.04%	825	15.45%	6	0.11%	6,172	15.56%	8,049	7,983	5,556	4.03%	100.00%
4	District Let	\$ 45,325,875	\$ 44,748,450	\$ 47,229,583	\$ 46,045,491	\$ 225,000	\$ 46,236,051	3.32%	88.89%	\$ 2,000,165	4.47%	\$ 1,903,707	4.20%	2,288	610	26.66%	182	7.95%	104	4.55%	109	4.76%	2,501	9.31%	3,235	3,058	2,266	-0.96%	88.89%
	All Contracts	\$ 119,803,453	\$ 118,202,010	\$ 123,938,978	\$ 121,149,967	\$ 225,000	\$ 123,048,732	4.10%	96.15%	\$ 4,667,835	3.95%	\$ 4,223,964	3.53%	7,629	2,501	32.78%	718	9.41%	929	12.18%	115	1.51%	8,673	13.68%	11,284	11,041	7,822	2.53%	96.15%
	Central Let		\$ 118,012,227	\$ 131,190,034	\$ 133,668,326	s -	\$ 136,957,269	16.05%	70.00%	\$ 12,439,169	10.54%	\$ 12,282,948	10.34%	2,829	822	29.06%		20.18%	-	0.00%	544	19.23%	3,373	19.23%	4,745	4,725	3,332	17.78%	90.00%
5	District Let	\$ 54,365,059		\$ 55,144,601	\$ 54,735,050	s -	\$ 55,321,472	3.23%	100.00%	\$ 1,076,746	2.01%	\$ 779,542	1.43%	3,059	532	17.39%	814	26.61%	11	0.36%	241	7.88%	3,311	8.24%	4,581	4,437	3,091	1.05%	100.00%
	All Contracts		\$ 171,602,595	\$ 186,334,635	\$ 188,403,376	s -	\$ 192,278,741	12.05%	86.36%	\$ 13,515,915	7.88%	\$ 13,062,490	7.55%	5,888	1,354	23.00%		23.52%	11	0.19%	785	13.33%	6,684	13.52%	9,326	9,162	6,423	9.09%	95.45%
	Central Let	\$ 78,520,288		\$ 79,603,217	\$ 78,416,306	\$ 5,529,010	\$ 80,406,334	3.32%	100.00%		1.11%	\$ 1,082,928	1.38%	3,798	336	8.85%		5.71%	58	1.53%	-	0.00%	3,856	1.53%	4,409	3,790	3,237	-14.77%	100.00%
6	District Let	\$ 20,071,153		\$ 20,314,056	\$ 20,209,585	\$ 180,000	\$ 20,257,630	2.92%	100.00%	\$ 274,745	1.40%	\$ 242,902	1.21%	2,400	283	11.79%		5.71%	55	2.29%	10	0.42%	2,465	2.71%	2,885	2,515	2,095	-12.71%	100.00%
	All Contracts	\$ 98,591,441	\$ 97,507,454	\$ 99,917,273	\$ 98,625,891	\$ 5,709,010	\$ 100,663,964	3.24%	100.00%		1.17%	\$ 1,325,830	1.34%	6,198	619	9.99%		5.71%	113	1.82%	10	0.16%	6,321	1.98%	7,294	6,305	5,332	-13.97%	100.00%
	Central Let	\$ 56,703,041	\$ 55,801,148	\$ 58,198,081	\$ 58,048,430	\$ 300,000	\$ 58,359,603	4.58%	88.89%		3.02%	\$ 1,495,039	2.64%	2,898	346	11.94%		7.45%	284	9.80%	107	3.69%	3,289	13.49%	3,826	4,130	3,568	23.12%	
7	District Let	\$ 43,144,214		\$ 44,734,130	\$ 44,132,758	\$ 200,000	\$ 44,499,647	4.67%	83.33%		4.00%	\$ 1,589,915	3.69%	3,037	321	10.57%	311	10.24%	62	2.04%	44	1.45%	3,143		3,760	3,592	2,960	-2.54%	100.00%
	All Contracts	\$ 99,847,255	\$ 98,316,362	\$ 102,932,211	\$ 102,181,188	\$ 500,000	\$ 102,859,250	4.62%	85.71%	\$ 3,385,371	3.44%	\$ 3,084,954	3.09%	5,935	667	11.24%	527	8.88%	346	5.83%	151	2.54%	6,432	8.37%	7,586	7,722	6,528	9.99%	85.71%

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Contract Lettings	Original Contract	Adjusted Original Amount (less	Present Contract Amount	Regular Work To Date	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10%	Supplemental Agreement (Including Contingency (See Note 4 Below)		(See Note 3 Below)		Original Contract	Weather Days		Holiday Time Extensions		Time Extensions					leather days)		Days	Days Used (Less	% Increase (Less	% Contracts < 20%
	Amount	Pay Item Amount)		(See Note 1 below)		Amount	% Increase Over Adjusted Original Amount	Increase in Cost	Amount	% Of Original Amount	Amount	% Of Original Amount	Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days	Used	Weather & Holiday)	Weather & Holiday)	
Central Let	s -	s -	s -	s -	s -	s -	0.00%	0.00%	\$ -	0.00%	s -	0.00%	-		0.00%	-	0.00%	-	0.00%	÷	0.00%	-	0.00%	-	-		0.00%	0.00%
District Let	\$ 384,094,438	\$ 382,755,309	\$ 394,904,639	\$ 391,444,631	\$ 11,138,823	\$ 389,188,429	1.68%	100.00%	\$ 11,417,224	2.98%	\$ 10,810,198	2.81%	7,185	1,164	16.20%	667	9.28%	212	2.95%	107	1.49%	7,504	4.44%	9,207	8,467	6,636	-7.64%	#VALUE!
All Contracts	\$ 384,094,438	\$ 382,755,309	\$ 394,904,639	\$ 391,444,631	\$ 11,138,823	\$ 389,188,429	1.68%	100.00%	\$ 11,417,224	2.98%	\$ 10,810,198	2.81%	7,185	1,164	16.20%	667	9.28%	212	2.95%	107	1.49%	7,504	4.44%	9,207	8,467	6,636	-7.64%	100.00%
Central Let	\$ 797,674,751	\$ 789,002,510	\$ 824,460,943	\$ 824,879,041	\$ 5,879,010	\$ 838,987,770	6.34%	88.51%	\$ 28,117,823	3.56%	\$ 26,725,732	3.35%	37,408	11,846	31.67%	4,463	11.93%	4,657	12.45%	3,984	10.65%	46,049	23.10%	59,310	59,777	43,468	16.20%	74.32%
District Let	\$ 623,056,194	\$ 618,161,049	\$ 639,539,827	\$ 633,155,412	\$ 11,843,823	\$ 632,825,241	2.37%	91.95%	\$ 17,931,048	2.90%	\$ 16,483,626	2.65%	23,131	4,206	18.18%	2,769	11.97%	732	3.16%	1,300	5.62%	25,163	8.78%	31,477	29,827	22,852	-1.21%	95.40%
All Contracts	\$ 1,420,730,945	\$ 1,407,163,559	\$1,464,000,770	\$ 1,458,034,453	\$ 17,722,833	\$ 1,471,813,011	4.59%	89.79%	\$ 46,048,871	3.27%	\$ 43,209,358	3.04%	60,539	16,052	26.52%	7,232	11.95%	5,389	8.90%	5,284	8.73%	71,212	17.63%	90,787	89,604	66,320	9.55%	82.13%
Central Let	\$ 568,045,850	\$ 562,112,553	\$ 589,340,569	\$ 591,207,444	\$ 1,270,000	\$ 601,931,042	7.08%	86.73%	\$ 22,025,043	3.92%	\$ 21,148,457	3.72%	26,292	7,456	28.36%	3,151	11.98%	3,057	11.63%	2,552	9.71%	31,901	21.33%	40,783	41,216	30,609	16.42%	75.51%
District Let	\$ 509,874,331	\$ 506,659,057	\$ 523,973,215	\$ 518,918,688	\$ 11,418,823	\$ 518,778,801	2.39%	90.91%	\$ 14,793,437	2.92%	\$ 14,098,879	2.77%	14,905	2,948	19.78%	1,728	11.59%	458	3.07%	1,026	6.88%	16,389	9.96%	20,600	19,161	14,485	-2.82%	94.55%
All Contracts	\$ 1,077,920,181	\$ 1,068,771,610	\$1,113,313,784	\$ 1,110,126,132	\$ 12,688,823	\$ 1,120,709,843	4.86%	88.24%	\$ 36,818,480	3.44%	\$ 35,247,336	3.27%	41,197	10,404	25.25%	4,879	11.84%	3,515	8.53%	3,578	8.69%	48,290	17.22%	61,383	60,377	45,094	9.46%	82.35%
Central Let	\$ 807,702,821	\$ 799,341,758	\$ 833,390,919	\$ 832,957,794	\$ 5,000,000	\$ 841,586,229	5.28%	85.71%	\$ 27,156,959	3.40%	\$ 25,521,410	3.16%	34,471	8,229	23.87%	4,495	13.04%	1,098	3.19%	3,338	9.68%	38,907	12.87%	52,035	51,766	39,042	13.26%	84.56%
District Let	\$ 1,250,337,631	\$ 1,243,631,654	\$1.383.433.987	\$ 1.382.096.402	\$ 7.902.900	\$ 1.384.395.798	11.32%	85.59%	\$ 131.523.221	10.58%	\$ 133,096,359	10.64%	34,310	6,575	19.16%	4,659	13.58%	1.662	4.84%	5.020	14.63%	40.992	19.48%	52,622	51.185	39.951	16.44%	87.41%
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	Lettings Central Let District Let All Contracts Central Let District Let All Contracts Central Let Central Let District Let Central Let District Let District Let District Let District Let	Central Let \$ - District Let \$ 384,094,438 All Contracts \$ 384,094,438 Central Let \$ 797,674,751 District Let \$ 623,056,194 All Contracts \$ 1,420,730,945 Central Let \$ 568,045,850 District Let \$ 509,874,331 All Contracts \$ 1,077,920,181 Central Let \$ 8,770,2821 District Let \$ 1,250,337,631	Contract Lettings	Contract Lettings	Contract Lettings	Contract Lettings	Contract Lettings	Contract Lettings	Central Let \$	Contract	Contract Lettings	Actual Expenditures Contract Amount Contract Lettings Contract Amount Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contr	Adjusted Contract Contract Amount Adjusted Contract Amount Contract Contract Amount Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contra	Contract Contract Contract Contract Amount Contract Amount Contract Contract Amount Contract Contract Amount Contract Contract Amount Contract Contract Contract Contract Pay Item Amount Date Contract Contract Pay Item Amount Contract Contract Pay Item Amount Contract Pay Item Pay I	Adjusted Central Lettings	Adjusted Contract Lettings	Actual Exponditures Contract Amount Contract Contract Pey Nem Amount Contract Pey Ne	Adjusted Contract Con	Adjusted Original Contract Clearing Contract Clearing Amount (less Note 2 Below) Contract Co	Adjusted Original Contract Amount Pal Service Page Not 2 Book 2 B	Adjusted Annount least Portract Centract Centrac	Particular of Contract Amount (Deep Large Particular of Contract Particular of Contract Amount (Deep Large Particular of Contract Particular of Contract Amount (Deep Large Particular of Contract Of Contract Amount (Deep Large Particular of Contract	Adjusted Contract Con	Adjusted Contract C	Adjusted Cutting Properties (See Note 2 Section Contract Cutting Properties (See Note 2 Section Contract Cutting Cutti	Part Part	Part Part	Part Part

- Regular Work To Date' is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
 Actual Expenditures' is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
 SupplementAgreement (Excluding Contingency)' is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office