

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 77,124,775	\$ 76,465,132	\$ 80,381,510	\$ 80,023,506	\$ -	\$ 81,376,505	6.42%	61.54%	\$ 3,424,899	4.48%	\$ 3,256,736	4.22%
	District Let	\$ 25,809,992	\$ 25,453,231	\$ 26,417,473	\$ 26,416,265	\$ 100,000	\$ 27,149,320	6.66%	42.86%	\$ 690,128	2.71%	\$ 607,481	2.35%
	All Contracts	\$ 102,934,767	\$ 101,918,363	\$ 106,798,983	\$ 106,439,771	\$ 100,000	\$ 108,525,825	6.48%	55.00%	\$ 4,115,027	4.04%	\$ 3,864,217	3.75%
2	Central Let	\$ 139,062,884	\$ 137,359,300	\$ 140,223,242	\$ 140,539,945	\$ -	\$ 143,471,855	4.45%	88.89%	\$ 1,480,267	1.08%	\$ 1,160,359	0.83%
	District Let	\$ 4,399,943	\$ 4,349,943	\$ 4,455,060	\$ 4,448,788	\$ -	\$ 4,443,671	2.15%	200.00%	\$ 83,873	1.93%	\$ 55,117	1.25%
	All Contracts	\$ 143,462,827	\$ 141,709,243	\$ 144,678,302	\$ 144,988,733	\$ -	\$ 147,915,526	4.38%	92.86%	\$ 1,564,140	1.10%	\$ 1,215,476	0.85%
3	Central Let	\$ 124,822,446	\$ 123,587,707	\$ 127,221,890	\$ 129,086,242	\$ -	\$ 131,504,606	6.41%	92.31%	\$ 2,475,230	2.00%	\$ 2,399,446	1.92%
	District Let	\$ 20,054,381	\$ 19,789,467	\$ 20,087,648	\$ 20,341,691	\$ -	\$ 20,680,252	4.50%	100.00%	\$ 56,480	0.29%	\$ 33,266	0.17%
	All Contracts	\$ 144,876,827	\$ 143,377,174	\$ 147,309,538	\$ 149,427,933	\$ -	\$ 152,184,858	6.14%	93.94%	\$ 2,531,710	1.77%	\$ 2,432,712	1.68%
4	Central Let	\$ 53,696,550	\$ 53,006,714	\$ 55,231,467	\$ 54,130,541	\$ -	\$ 54,809,288	3.40%	100.00%	\$ 1,838,080	3.47%	\$ 1,537,552	2.86%
	District Let	\$ 39,059,700	\$ 38,582,275	\$ 40,832,572	\$ 39,709,451	\$ -	\$ 39,896,139	3.41%	85.71%	\$ 1,799,755	4.66%	\$ 1,772,872	4.54%
	All Contracts	\$ 92,756,250	\$ 91,588,989	\$ 96,064,039	\$ 93,839,992	\$ -	\$ 94,705,427	3.40%	94.74%	\$ 3,637,835	3.97%	\$ 3,310,424	3.57%
5	Central Let	\$ 97,437,583	\$ 96,958,825	\$ 108,709,088	\$ 110,777,281	\$ -	\$ 113,148,544	16.70%	66.67%	\$ 11,073,608	11.42%	\$ 11,122,604	11.42%
	District Let	\$ 27,556,091	\$ 27,145,900	\$ 28,119,375	\$ 27,609,222	\$ -	\$ 28,037,176	3.28%	100.00%	\$ 668,565	2.46%	\$ 563,284	2.04%
	All Contracts	\$ 124,993,674	\$ 124,104,725	\$ 136,828,463	\$ 138,386,503	\$ -	\$ 141,185,720	13.76%	85.71%	\$ 11,742,173	9.46%	\$ 11,685,888	9.35%
6	Central Let	\$ 25,446,639	\$ 25,081,795	\$ 25,884,343	\$ 24,994,781	\$ 982,000	\$ 25,636,764	2.21%	100.00%	\$ 409,797	1.63%	\$ 437,704	1.72%
	District Let	\$ 7,065,207	\$ 6,868,053	\$ 7,247,849	\$ 7,031,315	\$ 180,000	\$ 7,007,403	2.03%	100.00%	\$ 147,727	2.15%	\$ 182,641	2.59%
	All Contracts	\$ 32,511,846	\$ 31,949,848	\$ 33,132,192	\$ 32,026,096	\$ 1,162,000	\$ 32,644,167	2.17%	100.00%	\$ 557,524	1.74%	\$ 620,345	1.91%
7	Central Let	\$ 50,454,973	\$ 49,653,080	\$ 51,689,029	\$ 51,655,148	\$ 288,000	\$ 51,983,480	4.69%	85.71%	\$ 1,323,162	2.66%	\$ 1,234,056	2.45%
	District Let	\$ 20,125,326	\$ 19,744,326	\$ 20,472,654	\$ 20,161,657	\$ -	\$ 20,620,075	4.44%	87.50%	\$ 331,034	1.68%	\$ 347,328	1.73%
	All Contracts	\$ 70,580,299	\$ 69,397,406	\$ 72,161,683	\$ 71,816,805	\$ 288,000	\$ 72,603,555	4.62%	86.67%	\$ 1,654,196	2.38%	\$ 1,581,384	2.24%

Construction Cost and Time  
 Summary Sheet  
 For Contracts Completed Second Quarter Fiscal Year 2023/2024

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	3,039	954	31.39%	266	8.75%	371	12.21%	373	12.27%	3,783	24.48%	4,582	4,963	3,743	23.17%	61.54%
	District Let	1,500	549	36.60%	158	10.53%	62	4.13%	460	30.67%	2,022	34.80%	2,487	2,449	1,742	16.13%	85.71%
	All Contracts	4,539	1,503	33.11%	424	9.34%	433	9.54%	833	18.35%	5,805	27.89%	7,069	7,412	5,485	20.84%	70.00%
2	Central Let	6,404	1,827	28.53%	812	12.68%	906	14.15%	1,109	17.32%	8,419	31.46%	10,802	10,900	8,261	29.00%	55.56%
	District Let	400	115	28.75%	144	36.00%	-	0.00%	308	77.00%	708	77.00%	967	967	708	77.00%	0.00%
	All Contracts	6,804	1,942	28.54%	956	14.05%	906	13.32%	1,417	20.83%	9,127	34.14%	11,769	11,867	8,969	31.82%	53.57%
3	Central Let	6,461	2,547	39.42%	989	15.31%	1,038	16.07%	520	8.05%	8,019	24.11%	10,983	10,918	7,382	14.25%	84.62%
	District Let	1,110	341	30.72%	157	14.14%	183	16.49%	-	0.00%	1,293	16.49%	1,668	1,614	1,116	0.54%	100.00%
	All Contracts	7,571	2,888	38.15%	1,146	15.14%	1,221	16.13%	520	6.87%	9,312	23.00%	12,651	12,532	8,498	12.24%	87.88%
4	Central Let	3,828	1,226	32.03%	365	9.54%	699	18.26%	6	0.16%	4,533	18.42%	5,648	5,605	4,014	4.86%	100.00%
	District Let	1,863	515	27.64%	137	7.35%	85	4.56%	109	5.85%	2,057	10.41%	2,651	2,480	1,828	-1.88%	85.71%
	All Contracts	5,691	1,741	30.59%	502	8.82%	784	13.78%	115	2.02%	6,590	15.80%	8,299	8,085	5,842	2.65%	94.74%
5	Central Let	2,079	412	19.82%	423	20.35%	-	0.00%	437	21.02%	2,516	21.02%	3,351	3,333	2,498	20.15%	83.33%
	District Let	1,799	352	19.57%	517	28.74%	-	0.00%	110	6.11%	1,909	6.11%	2,764	2,651	1,782	-0.94%	100.00%
	All Contracts	3,878	764	19.70%	940	24.24%	-	0.00%	547	14.11%	4,425	14.11%	6,115	5,984	4,280	10.37%	92.86%
6	Central Let	2,008	201	10.01%	123	6.13%	43	2.14%	-	0.00%	2,051	2.14%	2,375	2,145	1,821	-9.31%	100.00%
	District Let	1,220	147	12.05%	53	4.34%	55	4.51%	-	0.00%	1,275	4.51%	1,475	1,223	1,023	-16.15%	100.00%
	All Contracts	3,228	348	10.78%	176	5.45%	98	3.04%	-	0.00%	3,326	3.04%	3,850	3,368	2,844	-11.90%	100.00%
7	Central Let	2,473	289	11.69%	173	7.00%	-	0.00%	107	4.33%	2,580	4.33%	3,042	3,352	2,890	16.86%	71.43%
	District Let	1,450	158	10.90%	127	8.76%	-	0.00%	-	0.00%	1,450	0.00%	1,771	1,682	1,397	-3.66%	100.00%
	All Contracts	3,923	447	11.39%	300	7.65%	-	0.00%	107	2.73%	4,030	2.73%	4,813	5,034	4,287	9.28%	86.67%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 365,803,691	\$ 364,725,862	\$ 376,340,584	\$ 373,200,299	\$ 11,138,823	\$ 370,944,765	1.71%	100.00%	\$ 11,015,875	3.02%	\$ 10,536,890	2.88%
	All Contracts	\$ 365,803,691	\$ 364,725,862	\$ 376,340,584	\$ 373,200,299	\$ 11,138,823	\$ 370,944,765	1.71%	100.00%	\$ 11,015,875	3.02%	\$ 10,536,890	2.88%
Totals This Qtr	Central Let	\$ 568,045,850	\$ 562,112,553	\$ 589,340,569	\$ 591,207,444	\$ 1,270,000	\$ 601,931,042	7.08%	86.73%	\$ 22,025,043	3.92%	\$ 21,148,457	3.72%
	District Let	\$ 509,874,331	\$ 506,659,057	\$ 523,973,215	\$ 518,918,688	\$ 11,418,823	\$ 518,778,801	2.39%	90.91%	\$ 14,793,437	2.92%	\$ 14,098,879	2.77%
	All Contracts	\$ 1,077,920,181	\$ 1,068,771,610	\$ 1,113,313,784	\$ 1,110,126,132	\$ 12,688,823	\$ 1,120,709,843	4.86%	88.24%	\$ 36,818,480	3.44%	\$ 35,247,336	3.27%

Totals Previous Quarter	Central Let	\$ 375,786,165	\$ 372,464,164	\$ 393,314,791	\$ 396,375,435	\$ 678,000	\$ 403,421,849	8.31%	80.70%	\$ 10,477,120	2.81%	\$ 17,243,963	4.59%
	District Let	\$ 432,888,916	\$ 430,877,910	\$ 445,283,737	\$ 441,285,542	\$ 11,418,823	\$ 441,023,059	2.35%	90.00%	\$ 11,573,520	2.69%	\$ 12,394,817	2.86%
	All Contracts	\$ 808,675,081	\$ 803,342,074	\$ 838,598,528	\$ 837,660,977	\$ 12,096,823	\$ 844,444,908	5.12%	83.91%	\$ 22,050,640	2.74%	\$ 29,638,780	3.67%

Totals Fiscal Year 2022/2023	Central Let	\$ 807,702,821	\$ 799,341,758	\$ 833,390,919	\$ 832,957,794	\$ 5,000,000	\$ 841,586,229	5.28%	85.71%	\$ 27,156,959	3.40%	\$ 25,521,410	3.16%
	District Let	\$ 1,250,337,631	\$ 1,243,631,654	\$ 1,383,433,987	\$ 1,382,096,402	\$ 7,902,900	\$ 1,384,395,798	11.32%	85.59%	\$ 131,523,221	10.58%	\$ 133,096,359	10.64%
	All Contracts	\$ 2,058,040,452	\$ 2,042,973,412	\$ 2,216,824,906	\$ 2,215,054,196	\$ 12,902,900	\$ 2,225,982,027	8.96%	85.66%	\$ 158,680,180	7.77%	\$ 158,617,769	7.71%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	5,563	771	13.86%	435	7.82%	73	1.31%	39	0.70%	5,675	2.01%	6,817	6,095	4,889	-12.12%	100.00%
	All Contracts	5,563	771	13.86%	435	7.82%	73	1.31%	39	0.70%	5,675	2.01%	6,817	6,095	4,889	-12.12%	100.00%
Totals This Qtr	Central Let	26,292	7,456	28.36%	3,151	11.98%	3,057	11.63%	2,552	9.71%	31,901	21.33%	40,783	41,216	30,609	16.42%	75.51%
	District Let	14,905	2,948	19.78%	1,728	11.59%	458	3.07%	1,026	6.88%	16,389	9.96%	20,600	19,161	14,485	-2.82%	94.55%
	All Contracts	41,197	10,404	25.25%	4,879	11.84%	3,515	8.53%	3,578	8.69%	48,290	17.22%	61,383	60,377	45,094	9.46%	82.35%

Totals Previous Quarter	Central Let	16,194	4,347	26.84%	1,950	12.04%	905	5.59%	1,807	11.16%	18,906	16.75%	25,403	26,174	19,877	22.74%	66.67%
	District Let	9,460	1,698	17.95%	1,050	11.10%	153	1.62%	125	1.32%	9,738	2.94%	12,525	11,648	8,900	-5.92%	96.67%
	All Contracts	25,654	6,045	23.56%	3,000	11.69%	1,058	4.12%	1,932	7.53%	28,644	11.66%	37,928	37,822	28,777	12.17%	77.01%

Totals Fiscal Year 2022/2023	Central Let	34,471	8,229	23.87%	4,495	13.04%	1,098	3.19%	3,338	9.68%	38,907	12.87%	52,035	51,766	39,042	13.26%	80.95%
	District Let	34,310	6,575	19.16%	4,659	13.58%	1,662	4.84%	5,020	14.63%	40,992	19.48%	52,622	51,185	39,951	16.44%	83.90%
	All Contracts	68,781	14,804	21.52%	9,154	13.31%	2,760	4.01%	8,358	12.15%	79,899	16.16%	104,657	102,951	78,993	14.85%	82.38%