

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 90,813,316	\$ 90,430,344	\$ 90,385,737	\$ 90,857,493	\$ -	\$ 90,669,437	0.26%	100.00%	\$ (462,214)	-0.51%	\$ (427,579)	-0.47%
	District Let	\$ 30,857,922	\$ 30,524,477	\$ 31,750,355	\$ 31,317,118	\$ -	\$ 31,277,126	2.47%	83.33%	\$ 971,736	3.18%	\$ 892,433	2.89%
	All Contracts	\$ 121,671,238	\$ 120,954,821	\$ 122,136,092	\$ 122,174,611	\$ -	\$ 121,946,563	0.82%	93.33%	\$ 509,522	0.42%	\$ 464,854	0.38%
2	Central Let	\$ 108,472,548	\$ 107,651,602	\$ 113,001,931	\$ 112,217,364	\$ -	\$ 111,866,035	3.91%	90.00%	\$ 4,728,402	4.39%	\$ 4,529,386	4.18%
	District Let	\$ 17,185,643	\$ 16,846,853	\$ 17,320,695	\$ 16,938,601	\$ -	\$ 16,980,900	0.80%	100.00%	\$ 150,963	0.90%	\$ 135,052	0.79%
	All Contracts	\$ 125,658,191	\$ 124,498,455	\$ 130,322,626	\$ 129,155,965	\$ -	\$ 128,846,935	3.49%	93.75%	\$ 4,879,365	3.92%	\$ 4,664,438	3.71%
3	Central Let	\$ 42,249,404	\$ 41,693,216	\$ 43,761,780	\$ 44,401,210	\$ -	\$ 45,269,991	8.58%	72.73%	\$ 1,556,399	3.73%	\$ 1,338,752	3.17%
	District Let	\$ 50,497,086	\$ 49,905,085	\$ 57,789,915	\$ 59,372,060	\$ 235,000	\$ 57,139,415	14.50%	72.73%	\$ 7,358,222	14.74%	\$ 7,292,829	14.44%
	All Contracts	\$ 92,746,490	\$ 91,598,301	\$ 101,551,695	\$ 103,773,270	\$ 235,000	\$ 102,409,406	11.80%	72.73%	\$ 8,914,621	9.73%	\$ 8,631,581	9.31%
4	Central Let	\$ 32,719,588	\$ 32,285,580	\$ 32,364,304	\$ 31,770,957	\$ -	\$ 31,998,617	-0.89%	83.33%	\$ (142,960)	-0.44%	\$ (355,285)	-1.09%
	District Let	\$ 110,017,396	\$ 109,700,426	\$ 118,360,843	\$ 118,035,985	\$ 1,500,000	\$ 119,125,329	8.59%	100.00%	\$ 8,047,992	7.34%	\$ 8,343,448	7.58%
	All Contracts	\$ 142,736,984	\$ 141,986,006	\$ 150,725,147	\$ 149,806,942	\$ 1,500,000	\$ 151,123,946	6.44%	90.91%	\$ 7,905,032	5.57%	\$ 7,988,163	5.60%
5	Central Let	\$ 35,178,289	\$ 34,681,711	\$ 35,459,500	\$ 35,503,308	\$ -	\$ 37,419,861	7.90%	57.14%	\$ 482,744	1.39%	\$ 281,210	0.80%
	District Let	\$ 11,964,270	\$ 11,614,646	\$ 12,117,678	\$ 11,765,801	\$ -	\$ 11,777,646	1.40%	87.50%	\$ 246,132	2.12%	\$ 153,409	1.28%
	All Contracts	\$ 47,142,559	\$ 46,296,357	\$ 47,577,178	\$ 47,269,109	\$ -	\$ 49,197,507	6.27%	73.33%	\$ 728,876	1.57%	\$ 434,619	0.92%
6	Central Let	\$ 68,287,384	\$ 68,075,975	\$ 73,807,298	\$ 74,497,658	\$ 4,200,000	\$ 74,199,059	8.99%	100.00%	\$ 5,483,510	8.05%	\$ 5,519,914	8.08%
	District Let	\$ 58,608,149	\$ 58,339,978	\$ 64,245,775	\$ 64,034,619	\$ -	\$ 63,983,179	9.67%	80.00%	\$ 5,514,862	9.45%	\$ 5,637,626	9.62%
	All Contracts	\$ 126,895,533	\$ 126,415,953	\$ 138,053,073	\$ 138,532,277	\$ 4,200,000	\$ 138,182,238	9.31%	87.50%	\$ 10,998,372	8.70%	\$ 11,157,540	8.79%
7	Central Let	\$ 81,661,986	\$ 81,050,436	\$ 83,276,808	\$ 82,776,714	\$ -	\$ 82,832,903	2.20%	100.00%	\$ 1,568,718	1.94%	\$ 1,614,822	1.98%
	District Let	\$ 13,322,487	\$ 12,991,487	\$ 19,979,155	\$ 18,094,281	\$ -	\$ 18,133,000	39.58%	87.50%	\$ 6,657,376	51.24%	\$ 6,656,669	49.97%
	All Contracts	\$ 94,984,473	\$ 94,041,923	\$ 103,255,963	\$ 100,870,995	\$ -	\$ 100,965,903	7.36%	93.75%	\$ 8,226,094	8.75%	\$ 8,271,491	8.71%

Construction Cost and Time
 Summary Sheet
 For Contracts Completed Second Quarter Fiscal Year 2022/2023

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	2,161	618	28.60%	182	8.42%	-	0.00%	98	4.53%	2,259	4.53%	3,059	3,075	2,275	5.28%	77.78%
	District Let	1,885	292	15.49%	136	7.21%	-	0.00%	17	0.90%	1,902	0.90%	2,374	2,390	1,962	4.08%	83.33%
	All Contracts	4,046	910	22.49%	318	7.86%	-	0.00%	115	2.84%	4,161	2.84%	5,433	5,465	4,237	4.72%	80.00%
2	Central Let	3,850	718	18.65%	427	11.09%	173	4.49%	270	7.01%	4,293	11.51%	5,481	5,458	4,313	12.03%	70.00%
	District Let	1,732	108	6.24%	135	7.79%	14	0.81%	17	0.98%	1,763	1.79%	2,006	1,869	1,626	-6.12%	100.00%
	All Contracts	5,582	826	14.80%	562	10.07%	187	3.35%	287	5.14%	6,056	8.49%	7,487	7,327	5,939	6.40%	81.25%
3	Central Let	2,249	686	30.50%	330	14.67%	25	1.11%	428	19.03%	2,702	20.14%	3,790	3,735	2,719	20.90%	72.73%
	District Let	2,594	1,053	40.59%	434	16.73%	469	18.08%	517	19.93%	3,580	38.01%	5,076	4,905	3,418	31.77%	81.82%
	All Contracts	4,843	1,739	35.91%	764	15.78%	494	10.20%	945	19.51%	6,282	29.71%	8,866	8,640	6,137	26.72%	77.27%
4	Central Let	2,175	281	12.92%	148	6.80%	-	0.00%	17	0.78%	2,192	0.78%	2,621	2,612	2,183	0.37%	100.00%
	District Let	2,285	195	8.53%	156	6.83%	29	1.27%	68	2.98%	2,382	4.25%	2,733	2,594	2,243	-1.84%	80.00%
	All Contracts	4,460	476	10.67%	304	6.82%	29	0.65%	85	1.91%	4,574	2.56%	5,354	5,206	4,426	-0.76%	90.91%
5	Central Let	1,450	388	26.76%	463	31.93%	-	0.00%	98	6.76%	1,548	6.76%	2,399	2,397	1,546	6.62%	100.00%
	District Let	1,648	236	14.32%	334	20.27%	-	0.00%	186	11.29%	1,834	11.29%	2,404	2,312	1,742	5.70%	87.50%
	All Contracts	3,098	624	20.14%	797	25.73%	-	0.00%	284	9.17%	3,382	9.17%	4,803	4,709	3,288	6.13%	93.33%
6	Central Let	1,020	350	34.31%	71	6.96%	26	2.55%	132	12.94%	1,178	15.49%	1,599	1,464	1,043	2.25%	100.00%
	District Let	1,630	305	18.71%	94	5.77%	40	2.45%	142	8.71%	1,812	11.17%	2,211	2,111	1,712	5.03%	100.00%
	All Contracts	2,650	655	24.72%	165	6.23%	66	2.49%	274	10.34%	2,990	12.83%	3,810	3,575	2,755	3.96%	100.00%
7	Central Let	3,049	344	11.28%	247	8.10%	-	0.00%	50	1.64%	3,099	1.64%	3,774	3,708	3,117	2.23%	100.00%
	District Let	1,884	116	6.16%	219	11.62%	78	4.14%	28	1.49%	1,990	5.63%	2,406	2,319	1,984	5.31%	100.00%
	All Contracts	4,933	460	9.32%	466	9.45%	78	1.58%	78	1.58%	5,089	3.16%	6,180	6,027	5,101	3.41%	100.00%

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 4,992,370	\$ 4,864,209	\$ 4,983,506	\$ 4,312,252	\$ -	\$ 4,312,712	-11.34%	100.00%	\$ 5,814	0.12%	\$ (8,864)	-0.18%
	All Contracts	\$ 4,992,370	\$ 4,864,209	\$ 4,983,506	\$ 4,312,252	\$ -	\$ 4,312,712	-11.34%	100.00%	\$ 5,814	0.12%	\$ (8,864)	-0.18%
Totals This Qtr	Central Let	\$ 459,382,515	\$ 455,868,864	\$ 472,057,358	\$ 472,024,704	\$ 4,200,000	\$ 474,255,903	4.03%	85.19%	\$ 13,214,599	2.90%	\$ 12,501,220	2.72%
	District Let	\$ 297,445,323	\$ 294,787,161	\$ 326,547,922	\$ 323,870,717	\$ 1,735,000	\$ 322,729,307	9.48%	86.27%	\$ 28,953,097	9.82%	\$ 29,102,602	9.78%
	All Contracts	\$ 756,827,838	\$ 750,656,025	\$ 798,605,280	\$ 795,895,421	\$ 5,935,000	\$ 796,985,210	6.17%	85.71%	\$ 42,167,696	5.62%	\$ 41,603,822	5.50%

Totals Previous Quarter	Central Let	\$ 372,717,568	\$ 370,293,410	\$ 384,491,837	\$ 384,561,460	\$ 4,400,000	\$ 384,947,851	3.96%	85.29%	\$ 12,085,633	3.26%	\$ 11,600,646	3.11%
	District Let	\$ 246,453,328	\$ 244,872,932	\$ 274,481,222	\$ 273,280,287	\$ 1,650,000	\$ 271,372,101	10.82%	88.46%	\$ 27,787,936	11.35%	\$ 28,027,896	11.37%
	All Contracts	\$ 619,170,896	\$ 615,166,342	\$ 658,973,059	\$ 657,841,747	\$ 6,050,000	\$ 656,319,952	6.69%	86.67%	\$ 39,873,569	6.48%	\$ 39,628,542	6.40%

Totals Fiscal Year 2022/2023	Central Let	\$ 1,904,589,510	\$ 1,886,092,009	\$ 1,993,084,106	\$ 2,006,502,139	\$ 25,721,847	\$ 2,055,719,983	8.99%	80.31%	\$ 94,676,809	5.02%	\$ 88,424,399	4.64%
	District Let	\$ 613,805,174	\$ 607,909,548	\$ 634,330,944	\$ 628,814,622	\$ 6,707,895	\$ 639,448,792	5.19%	79.26%	\$ 22,862,428	3.76%	\$ 20,525,776	3.34%
	All Contracts	\$ 2,518,394,684	\$ 2,494,001,557	\$ 2,627,415,050	\$ 2,635,316,761	\$ 32,429,742	\$ 2,695,168,775	8.07%	79.95%	\$ 117,539,237	4.71%	\$ 108,950,175	4.33%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	463	69	14.90%	41	8.86%	7	1.51%	-	0.00%	470	1.51%	580	568	458	-1.08%	93.75%
	All Contracts	463	69	14.90%	41	8.86%	7	1.51%	-	0.00%	470	1.51%	580	568	458	-1.08%	100.00%
Totals This Qtr	Central Let	15,954	3,385	21.22%	1,868	11.71%	224	1.40%	1,093	6.85%	17,271	8.25%	22,723	22,449	17,196	7.78%	85.19%
	District Let	14,121	2,374	16.81%	1,549	10.97%	637	4.51%	975	6.90%	15,733	11.42%	19,790	19,068	15,145	7.25%	90.20%
	All Contracts	30,075	5,759	19.15%	3,417	11.36%	861	2.86%	2,068	6.88%	33,004	9.74%	42,513	41,517	32,341	7.53%	87.62%

Totals Previous Quarter	Central Let	11,347	2,053	18.09%	1,162	10.24%	211	1.86%	545	4.80%	12,103	6.66%	15,455	15,293	12,078	6.44%	88.24%
	District Let	8,984	1,475	16.42%	966	10.75%	587	6.53%	696	7.75%	10,267	14.28%	12,717	12,167	9,726	8.26%	92.31%
	All Contracts	20,331	3,528	17.35%	2,128	10.47%	798	3.93%	1,241	6.10%	22,370	10.03%	28,172	27,460	21,804	7.25%	90.00%

Totals Fiscal Year 2022/2023	Central Let	71,233	7,486	10.51%	2,113	2.97%	82	0.12%	5,738	8.06%	77,053	8.17%	88,094	85,422	75,823	6.44%	84.56%
	District Let	26,478	2,113	7.98%	711	2.69%	78	0.29%	1,883	7.11%	28,439	7.41%	32,123	30,637	27,813	5.04%	87.41%
	All Contracts	97,711	9,599	9.82%	2,824	2.89%	160	0.16%	7,621	7.80%	105,492	7.96%	120,217	116,059	103,636	6.06%	85.53%