

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 86,690,848	\$ 86,357,876	\$ 86,236,586	\$ 86,832,683	\$ -	\$ 86,650,993	0.34%	100.00%	\$ (488,897)	-0.57%	\$ (454,262)	-0.52%
	District Let	\$ 25,581,986	\$ 25,381,986	\$ 26,122,783	\$ 25,719,992	\$ -	\$ 25,700,137	1.25%	100.00%	\$ 603,858	2.38%	\$ 540,797	2.11%
	All Contracts	\$ 112,272,834	\$ 111,739,862	\$ 112,359,369	\$ 112,552,675	\$ -	\$ 112,351,130	0.55%	100.00%	\$ 114,961	0.10%	\$ 86,535	0.08%
2	Central Let	\$ 99,608,112	\$ 98,936,000	\$ 103,898,463	\$ 103,209,517	\$ -	\$ 102,889,366	4.00%	85.71%	\$ 4,431,307	4.48%	\$ 4,290,353	4.31%
	District Let	\$ 4,526,984	\$ 4,336,649	\$ 4,526,984	\$ 4,176,415	\$ -	\$ 4,188,637	-3.41%	100.00%	\$ -	0.00%	\$ -	0.00%
	All Contracts	\$ 104,135,096	\$ 103,272,649	\$ 108,425,447	\$ 107,385,932	\$ -	\$ 107,078,003	3.68%	90.91%	\$ 4,431,307	4.29%	\$ 4,290,353	4.12%
3	Central Let	\$ 4,390,423	\$ 4,263,612	\$ 4,564,047	\$ 4,714,117	\$ -	\$ 4,750,180	11.41%	66.67%	\$ 127,940	3.00%	\$ -	0.00%
	District Let	\$ 37,312,398	\$ 36,957,168	\$ 44,605,227	\$ 46,632,703	\$ 150,000	\$ 43,859,403	18.68%	66.67%	\$ 7,353,452	19.90%	\$ 7,292,829	19.55%
	All Contracts	\$ 41,702,821	\$ 41,220,780	\$ 49,169,274	\$ 51,346,820	\$ 150,000	\$ 48,609,583	17.92%	66.67%	\$ 7,481,392	18.15%	\$ 7,292,829	17.49%
4	Central Let	\$ 20,196,202	\$ 19,906,280	\$ 20,460,104	\$ 19,859,645	\$ -	\$ 19,947,762	0.21%	75.00%	\$ 394,207	1.98%	\$ 263,902	1.31%
	District Let	\$ 102,676,628	\$ 102,494,279	\$ 110,735,571	\$ 110,576,150	\$ 1,500,000	\$ 111,423,550	8.71%	100.00%	\$ 7,765,602	7.58%	\$ 8,058,943	7.85%
	All Contracts	\$ 122,872,830	\$ 122,400,559	\$ 131,195,675	\$ 130,435,795	\$ 1,500,000	\$ 131,371,312	7.33%	83.33%	\$ 8,159,809	6.67%	\$ 8,322,845	6.77%
5	Central Let	\$ 20,342,403	\$ 20,023,021	\$ 20,522,547	\$ 20,736,388	\$ -	\$ 21,727,742	8.51%	60.00%	\$ 311,862	1.56%	\$ 180,143	0.89%
	District Let	\$ 5,818,381	\$ 5,638,929	\$ 5,900,112	\$ 5,681,878	\$ -	\$ 5,736,804	1.74%	100.00%	\$ 120,428	2.14%	\$ 81,732	1.40%
	All Contracts	\$ 26,160,784	\$ 25,661,950	\$ 26,422,659	\$ 26,418,266	\$ -	\$ 27,464,546	7.02%	77.78%	\$ 432,290	1.68%	\$ 261,875	1.00%
6	Central Let	\$ 71,103,518	\$ 70,842,109	\$ 76,670,842	\$ 77,323,265	\$ 4,400,000	\$ 77,045,955	8.76%	100.00%	\$ 5,566,695	7.86%	\$ 5,567,324	7.83%
	District Let	\$ 56,939,752	\$ 56,758,883	\$ 62,407,935	\$ 62,320,345	\$ -	\$ 62,274,971	9.72%	100.00%	\$ 5,343,799	9.41%	\$ 5,468,183	9.60%
	All Contracts	\$ 128,043,270	\$ 127,600,992	\$ 139,078,777	\$ 139,643,610	\$ 4,400,000	\$ 139,320,926	9.18%	100.00%	\$ 10,910,494	8.55%	\$ 11,035,507	8.62%
7	Central Let	\$ 70,386,062	\$ 69,964,512	\$ 72,139,248	\$ 71,885,845	\$ -	\$ 71,935,853	2.82%	100.00%	\$ 1,742,519	2.49%	\$ 1,753,186	2.49%
	District Let	\$ 8,604,829	\$ 8,440,829	\$ 15,199,104	\$ 13,860,552	\$ -	\$ 13,875,887	64.39%	75.00%	\$ 6,594,983	78.13%	\$ 6,594,276	76.63%
	All Contracts	\$ 78,990,891	\$ 78,405,341	\$ 87,338,352	\$ 85,746,397	\$ -	\$ 85,811,740	9.45%	88.89%	\$ 8,337,502	10.63%	\$ 8,347,462	10.57%

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	1,652	524	31.72%	149	9.02%	-	0.00%	43	2.60%	1,695	2.60%	2,368	2,420	1,747	5.75%	83.33%
	District Let	975	94	9.64%	59	6.05%	-	0.00%	-	0.00%	975	0.00%	1,128	1,123	970	-0.51%	100.00%
	All Contracts	2,627	618	23.52%	208	7.92%	-	0.00%	43	1.64%	2,670	1.64%	3,496	3,543	2,717	3.43%	87.50%
2	Central Let	3,160	473	14.97%	320	10.13%	166	5.25%	222	7.03%	3,548	12.28%	4,360	4,322	3,529	11.68%	71.43%
	District Let	810	64	7.90%	63	7.78%	14	1.73%	15	1.85%	839	3.58%	966	899	772	-4.69%	100.00%
	All Contracts	3,970	537	13.53%	383	9.65%	180	4.53%	237	5.97%	4,387	10.50%	5,326	5,221	4,301	8.34%	81.82%
3	Central Let	480	49	10.21%	34	7.08%	-	0.00%	26	5.42%	506	5.42%	661	713	630	31.25%	66.67%
	District Let	1,814	854	47.08%	339	18.69%	469	25.85%	515	28.39%	2,798	54.24%	4,000	3,826	2,633	45.15%	66.67%
	All Contracts	2,294	903	39.36%	373	16.26%	469	20.44%	541	23.58%	3,304	44.03%	4,661	4,539	3,263	42.24%	66.67%
4	Central Let	1,637	172	10.51%	106	6.48%	-	0.00%	17	1.04%	1,654	1.04%	1,932	1,924	1,646	0.55%	100.00%
	District Let	1,626	71	4.37%	100	6.15%	-	0.00%	-	0.00%	1,626	0.00%	1,797	1,669	1,498	-7.87%	100.00%
	All Contracts	3,263	243	7.45%	206	6.31%	-	0.00%	17	0.52%	3,280	0.52%	3,729	3,593	3,144	-3.65%	100.00%
5	Central Let	1,010	221	21.88%	298	29.50%	-	0.00%	55	5.45%	1,065	5.45%	1,584	1,582	1,063	5.25%	100.00%
	District Let	780	80	10.26%	125	16.03%	-	0.00%	20	2.56%	800	2.56%	1,005	890	685	-12.18%	100.00%
	All Contracts	1,790	301	16.82%	423	23.63%	-	0.00%	75	4.19%	1,865	4.19%	2,589	2,472	1,748	-2.35%	100.00%
6	Central Let	1,240	353	28.47%	80	6.45%	45	3.63%	132	10.65%	1,417	14.27%	1,850	1,698	1,265	2.02%	100.00%
	District Let	1,150	155	13.48%	65	5.65%	19	1.65%	118	10.26%	1,287	11.91%	1,507	1,479	1,259	9.48%	100.00%
	All Contracts	2,390	508	21.26%	145	6.07%	64	2.68%	250	10.46%	2,704	13.14%	3,357	3,177	2,524	5.61%	100.00%
7	Central Let	2,168	261	12.04%	175	8.07%	-	0.00%	50	2.31%	2,218	2.31%	2,700	2,634	2,198	1.38%	100.00%
	District Let	1,366	88	6.44%	174	12.74%	78	5.71%	28	2.05%	1,472	7.76%	1,734	1,713	1,451	6.22%	100.00%
	All Contracts	3,534	349	9.88%	349	9.88%	78	2.21%	78	2.21%	3,690	4.41%	4,434	4,347	3,649	3.25%	100.00%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 4,992,370	\$ 4,864,209	\$ 4,983,506	\$ 4,312,252	\$ -	\$ 4,312,712	-11.34%	100.00%	\$ 5,814	0.12%	\$ (8,864)	-0.18%
	All Contracts	\$ 4,992,370	\$ 4,864,209	\$ 4,983,506	\$ 4,312,252	\$ -	\$ 4,312,712	-11.34%	100.00%	\$ 5,814	0.12%	\$ (8,864)	-0.18%
Totals This Qtr	Central Let	\$ 372,717,568	\$ 370,293,410	\$ 384,491,837	\$ 384,561,460	\$ 4,400,000	\$ 384,947,851	3.96%	85.29%	\$ 12,085,633	3.26%	\$ 11,600,646	3.11%
	District Let	\$ 246,453,328	\$ 244,872,932	\$ 274,481,222	\$ 273,280,287	\$ 1,650,000	\$ 271,372,101	10.82%	88.46%	\$ 27,787,936	11.35%	\$ 28,027,896	11.37%
	All Contracts	\$ 619,170,896	\$ 615,166,342	\$ 658,973,059	\$ 657,841,747	\$ 6,050,000	\$ 656,319,952	6.69%	86.67%	\$ 39,873,569	6.48%	\$ 39,628,542	6.40%

Totals Previous Quarter	Central Let	\$ 366,812,141	\$ 363,322,200	\$ 391,791,558	\$ 394,582,000	\$ 6,114,800	\$ 397,147,320	9.31%	83.33%	\$ 25,965,031	7.15%	\$ 24,967,334	6.81%
	District Let	\$ 166,347,760	\$ 164,757,121	\$ 170,581,461	\$ 170,154,877	\$ 887,500	\$ 171,426,463	4.05%	88.24%	\$ 4,844,362	2.94%	\$ 4,233,700	2.55%
	All Contracts	\$ 533,159,901	\$ 528,079,321	\$ 562,373,019	\$ 564,736,877	\$ 7,002,300	\$ 568,573,783	7.67%	85.37%	\$ 30,809,393	5.83%	\$ 29,201,034	5.48%

Totals Fiscal Year 2008/2009	Central Let	\$ 1,904,589,510	\$ 1,886,092,009	\$ 1,993,084,106	\$ 2,006,502,139	\$ 25,721,847	\$ 2,055,719,983	8.99%	80.31%	\$ 94,676,809	5.02%	\$ 88,424,399	4.64%
	District Let	\$ 613,805,174	\$ 607,909,548	\$ 634,330,944	\$ 628,814,622	\$ 6,707,895	\$ 639,448,792	5.19%	79.26%	\$ 22,862,428	3.76%	\$ 20,525,776	3.34%
	All Contracts	\$ 2,518,394,684	\$ 2,494,001,557	\$ 2,627,415,050	\$ 2,635,316,761	\$ 32,429,742	\$ 2,695,168,775	8.07%	79.95%	\$ 117,539,237	4.71%	\$ 108,950,175	4.33%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	463	69	14.90%	41	8.86%	7	1.51%	-	0.00%	470	1.51%	580	568	458	-1.08%	#VALUE!
	All Contracts	463	69	14.90%	41	8.86%	7	1.51%	-	0.00%	470	1.51%	580	568	458	-1.08%	100.00%
Totals This Qtr	Central Let	11,347	2,053	18.09%	1,162	10.24%	211	1.86%	545	4.80%	12,103	6.66%	15,455	15,293	12,078	6.44%	88.24%
	District Let	8,984	1,475	16.42%	966	10.75%	587	6.53%	696	7.75%	10,267	14.28%	12,717	12,167	9,726	8.26%	92.31%
	All Contracts	20,331	3,528	17.35%	2,128	10.47%	798	3.93%	1,241	6.10%	22,370	10.03%	28,172	27,460	21,804	7.25%	90.00%

Totals Previous Quarter	Central Let	13,122	1,150	8.76%	464	3.54%	163	1.24%	1,629	12.41%	14,914	13.66%	16,867	16,130	14,516	10.62%	85.42%
	District Let	7,595	643	8.47%	228	3.00%	165	2.17%	392	5.16%	8,152	7.33%	9,033	9,067	8,196	7.91%	85.29%
	All Contracts	20,717	1,793	8.65%	692	3.34%	328	1.58%	2,021	9.76%	23,066	11.34%	25,900	25,197	22,712	9.63%	85.37%

Totals Fiscal Year 2008/2009	Central Let	71,233	7,486	10.51%	2,113	2.97%	82	0.12%	5,738	8.06%	77,053	8.17%	88,094	85,422	75,823	6.44%	84.56%
	District Let	26,478	2,113	7.98%	711	2.69%	78	0.29%	1,883	7.11%	28,439	7.41%	32,123	30,637	27,813	5.04%	87.41%
	All Contracts	97,711	9,599	9.82%	2,824	2.89%	160	0.16%	7,621	7.80%	105,492	7.96%	120,217	116,059	103,636	6.06%	85.53%