

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 86,275,005	\$ 85,074,467	\$ 87,782,506	\$ 87,150,754	\$ (60,000)	\$ 87,085,847	2.36%	95.24%	\$ 1,720,848	2.02%	\$ 1,507,501	1.75%
	District Let	\$ 79,691,125	\$ 78,937,369	\$ 84,093,724	\$ 82,542,742	\$ (125,000)	\$ 82,214,324	4.15%	93.33%	\$ 4,421,428	5.60%	\$ 4,402,598	5.52%
	All Contracts	\$ 165,966,130	\$ 164,011,836	\$ 171,876,230	\$ 169,693,496	\$ (185,000)	\$ 169,300,171	3.22%	94.44%	\$ 6,142,276	3.75%	\$ 5,910,099	3.56%
2	Central Let	\$ 280,925,789	\$ 279,211,018	\$ 291,396,748	\$ 296,252,261	\$ -	\$ 297,650,473	6.60%	89.66%	\$ 10,565,982	3.78%	\$ 10,470,958	3.73%
	District Let	\$ 57,713,105	\$ 56,616,300	\$ 60,640,688	\$ 59,615,142	\$ 1,350,000	\$ 59,250,940	4.65%	85.71%	\$ 3,222,542	5.69%	\$ 2,927,585	5.07%
	All Contracts	\$ 338,638,894	\$ 335,827,318	\$ 352,037,436	\$ 355,867,403	\$ 1,350,000	\$ 356,901,413	6.28%	88.00%	\$ 13,788,524	4.11%	\$ 13,398,543	3.96%
3	Central Let	\$ 225,969,828	\$ 224,396,537	\$ 233,781,473	\$ 236,481,262	\$ -	\$ 237,439,061	5.81%	100.00%	\$ 7,853,143	3.50%	\$ 7,811,645	3.46%
	District Let	\$ 22,755,519	\$ 22,257,432	\$ 23,475,597	\$ 23,266,772	\$ 25,000	\$ 21,192,580	-4.78%	100.00%	\$ 689,279	3.10%	\$ 720,079	3.16%
	All Contracts	\$ 248,725,347	\$ 246,653,969	\$ 257,257,070	\$ 259,748,034	\$ 25,000	\$ 258,631,641	4.86%	100.00%	\$ 8,542,422	3.46%	\$ 8,531,724	3.43%
4	Central Let	\$ 99,065,266	\$ 97,833,341	\$ 103,363,144	\$ 100,569,522	\$ -	\$ 99,929,021	2.14%	91.30%	\$ 4,605,448	4.71%	\$ 4,297,876	4.34%
	District Let	\$ 27,161,804	\$ 26,673,333	\$ 27,610,375	\$ 26,872,844	\$ 100,000	\$ 26,784,501	0.42%	100.00%	\$ 597,601	2.24%	\$ 448,572	1.65%
	All Contracts	\$ 126,227,070	\$ 124,506,674	\$ 130,973,519	\$ 127,442,366	\$ 100,000	\$ 126,713,522	1.77%	93.75%	\$ 5,203,049	4.18%	\$ 4,746,448	3.76%
5	Central Let	\$ 149,795,662	\$ 148,311,041	\$ 157,115,245	\$ 158,821,712	\$ (56,908)	\$ 158,072,429	6.58%	82.35%	\$ 7,741,696	5.22%	\$ 7,319,581	4.89%
	District Let	\$ 56,346,906	\$ 55,224,457	\$ 57,557,471	\$ 57,105,489	\$ -	\$ 57,120,561	3.43%	95.65%	\$ 1,615,962	2.93%	\$ 1,210,565	2.15%
	All Contracts	\$ 206,142,568	\$ 203,535,498	\$ 214,672,716	\$ 215,927,201	\$ (56,908)	\$ 215,192,990	5.73%	90.00%	\$ 9,357,658	4.60%	\$ 8,530,146	4.14%
6	Central Let	\$ 57,225,612	\$ 55,727,539	\$ 60,484,193	\$ 58,815,287	\$ 2,570,000	\$ 58,659,376	5.26%	95.00%	\$ 3,577,395	6.42%	\$ 3,258,581	5.69%
	District Let	\$ 154,863,632	\$ 154,005,891	\$ 160,072,322	\$ 166,552,813	\$ 1,513,479	\$ 160,888,051	4.47%	83.33%	\$ 4,920,267	3.19%	\$ 5,208,691	3.36%
	All Contracts	\$ 212,089,244	\$ 209,733,430	\$ 220,556,515	\$ 225,368,100	\$ 4,083,479	\$ 219,547,427	4.68%	90.63%	\$ 8,497,662	4.05%	\$ 8,467,272	3.99%
7	Central Let	\$ 53,502,758	\$ 52,505,387	\$ 59,008,536	\$ 59,596,202	\$ -	\$ 60,036,504	14.34%	70.00%	\$ 5,614,446	10.69%	\$ 5,505,778	10.29%
	District Let	\$ 72,311,183	\$ 71,557,628	\$ 75,875,063	\$ 75,706,888	\$ 1,275,000	\$ 75,486,828	5.49%	88.89%	\$ 3,618,800	5.06%	\$ 3,563,878	4.93%
	All Contracts	\$ 125,813,941	\$ 124,063,015	\$ 134,883,599	\$ 135,303,090	\$ 1,275,000	\$ 135,523,332	9.24%	82.14%	\$ 9,233,246	7.44%	\$ 9,069,656	7.21%

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	4,542	1,106	24.35%	849	18.69%	71	1.56%	95	2.09%	4,708	3.65%	6,720	6,759	4,804	5.77%	100.00%
	District Let	4,066	714	17.56%	355	8.73%	51	1.25%	354	8.71%	4,471	9.96%	5,666	5,731	4,662	14.66%	66.67%
	All Contracts	8,608	1,820	21.14%	1,204	13.99%	122	1.42%	449	5.22%	9,179	6.63%	12,386	12,490	9,466	9.97%	86.11%
2	Central Let	9,958	1,948	19.56%	1,220	12.25%	48	0.48%	1,353	13.59%	11,359	14.07%	14,650	14,199	11,031	10.78%	75.86%
	District Let	5,812	795	13.68%	734	12.63%	125	2.15%	524	9.02%	6,461	11.17%	8,523	8,149	6,620	13.90%	80.95%
	All Contracts	15,770	2,743	17.39%	1,954	12.39%	173	1.10%	1,877	11.90%	17,820	13.00%	23,173	22,348	17,651	11.93%	78.00%
3	Central Let	8,700	2,875	33.05%	1,224	14.07%	349	4.01%	608	6.99%	9,657	11.00%	13,907	13,800	9,701	11.51%	88.00%
	District Let	2,035	738	36.27%	275	13.51%	379	18.62%	150	7.37%	2,564	26.00%	3,589	3,505	2,492	22.46%	73.33%
	All Contracts	10,735	3,613	33.66%	1,499	13.96%	728	6.78%	758	7.06%	12,221	13.84%	17,496	17,305	12,193	13.58%	82.50%
4	Central Let	8,280	1,525	18.42%	724	8.74%	49	0.59%	674	8.14%	9,003	8.73%	11,367	11,051	8,802	6.30%	91.30%
	District Let	2,439	472	19.35%	230	9.43%	94	3.85%	84	3.44%	2,617	7.30%	3,335	3,226	2,524	3.49%	100.00%
	All Contracts	10,719	1,997	18.63%	954	8.90%	143	1.33%	758	7.07%	11,620	8.41%	14,702	14,277	11,326	5.66%	93.75%
5	Central Let	5,495	1,420	25.84%	861	15.67%	5	0.09%	1,350	24.57%	6,850	24.66%	9,197	9,041	6,760	23.02%	64.71%
	District Let	3,914	867	22.15%	774	19.78%	-	0.00%	595	15.20%	4,509	15.20%	6,150	6,040	4,399	12.39%	95.65%
	All Contracts	9,409	2,287	24.31%	1,635	17.38%	5	0.05%	1,945	20.67%	11,359	20.72%	15,347	15,081	11,159	18.60%	82.50%
6	Central Let	4,792	842	17.57%	402	8.39%	83	1.73%	224	4.67%	5,099	6.41%	6,397	5,833	4,589	-4.24%	95.00%
	District Let	5,800	872	15.03%	495	8.53%	68	1.17%	(54)	-0.93%	5,814	0.24%	7,211	6,459	5,092	-12.21%	100.00%
	All Contracts	10,592	1,714	16.18%	897	8.47%	151	1.43%	170	1.60%	10,913	3.03%	13,608	12,292	9,681	-8.60%	96.88%
7	Central Let	2,969	586	19.74%	283	9.53%	-	0.00%	598	20.14%	3,567	20.14%	4,436	5,041	4,172	40.52%	70.00%
	District Let	4,011	746	18.60%	478	11.92%	259	6.46%	868	21.64%	5,138	28.10%	6,349	6,051	4,827	20.34%	83.33%
	All Contracts	6,980	1,332	19.08%	761	10.90%	259	3.71%	1,466	21.00%	8,705	24.71%	10,785	11,092	8,999	28.93%	78.57%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 321,216,972	\$ 320,053,859	\$ 327,033,639	\$ 325,988,774	\$ 1,200,000	\$ 327,206,738	2.23%	100.00%	\$ 5,384,831	1.68%	\$ 5,816,664	1.81%
	All Contracts	\$ 321,216,972	\$ 320,053,859	\$ 327,033,639	\$ 325,988,774	\$ 1,200,000	\$ 327,206,738	2.23%	100.00%	\$ 5,384,831	1.68%	\$ 5,816,664	1.81%
Totals This Qtr	Central Let	\$ 952,759,920	\$ 943,059,330	\$ 992,931,845	\$ 997,687,000	\$ 2,453,092	\$ 998,872,711	5.92%	91.03%	\$ 41,678,958	4.42%	\$ 40,171,920	4.22%
	District Let	\$ 792,060,246	\$ 785,326,269	\$ 816,358,879	\$ 817,651,464	\$ 5,338,479	\$ 810,144,523	3.16%	92.80%	\$ 24,470,710	3.12%	\$ 24,298,632	3.07%
	All Contracts	\$ 1,744,820,166	\$ 1,728,385,599	\$ 1,809,290,724	\$ 1,815,338,464	\$ 7,791,571	\$ 1,809,017,234	4.67%	91.85%	\$ 66,149,668	3.83%	\$ 64,470,552	3.69%

Totals Previous Quarter	Central Let	\$ 366,812,141	\$ 363,322,200	\$ 391,791,558	\$ 394,582,000	\$ 6,114,800	\$ 397,147,320	9.31%	83.33%	\$ 25,965,031	7.15%	\$ 24,967,334	6.81%
	District Let	\$ 166,347,760	\$ 164,757,121	\$ 170,581,461	\$ 170,154,877	\$ 887,500	\$ 171,426,463	4.05%	88.24%	\$ 4,844,362	2.94%	\$ 4,233,700	2.55%
	All Contracts	\$ 533,159,901	\$ 528,079,321	\$ 562,373,019	\$ 564,736,877	\$ 7,002,300	\$ 568,573,783	7.67%	85.37%	\$ 30,809,393	5.83%	\$ 29,201,034	5.48%

Totals Fiscal Year 2008/2009	Central Let	\$ 1,904,589,510	\$ 1,886,092,009	\$ 1,993,084,106	\$ 2,006,502,139	\$ 25,721,847	\$ 2,055,719,983	8.99%	80.31%	\$ 94,676,809	5.02%	\$ 88,424,399	4.64%
	District Let	\$ 613,805,174	\$ 607,909,548	\$ 634,330,944	\$ 628,814,622	\$ 6,707,895	\$ 639,448,792	5.19%	79.26%	\$ 22,862,428	3.76%	\$ 20,525,776	3.34%
	All Contracts	\$ 2,518,394,684	\$ 2,494,001,557	\$ 2,627,415,050	\$ 2,635,316,761	\$ 32,429,742	\$ 2,695,168,775	8.07%	79.95%	\$ 117,539,237	4.71%	\$ 108,950,175	4.33%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	6,074	736	12.12%	530	8.73%	10	0.16%	1,086	17.88%	7,170	18.04%	8,436	7,948	6,682	10.01%	#VALUE!
	All Contracts	6,074	736	12.12%	530	8.73%	10	0.16%	1,086	17.88%	7,170	18.04%	8,436	7,948	6,682	10.01%	91.67%
Totals This Qtr	Central Let	44,736	10,302	23.03%	5,563	12.44%	605	1.35%	4,902	10.96%	50,243	12.31%	66,674	65,724	49,859	11.45%	84.83%
	District Let	34,151	5,940	17.39%	3,871	11.33%	986	2.89%	3,607	10.56%	38,744	13.45%	49,259	47,109	37,298	9.21%	85.60%
	All Contracts	78,887	16,242	20.59%	9,434	11.96%	1,591	2.02%	8,509	10.79%	88,987	12.80%	115,933	112,833	87,157	10.48%	85.19%

Totals Previous Quarter	Central Let	13,122	1,150	8.76%	464	3.54%	163	1.24%	1,629	12.41%	14,914	13.66%	16,867	16,130	14,516	10.62%	85.42%
	District Let	7,595	643	8.47%	228	3.00%	165	2.17%	392	5.16%	8,152	7.33%	9,033	9,067	8,196	7.91%	85.29%
	All Contracts	20,717	1,793	8.65%	692	3.34%	328	1.58%	2,021	9.76%	23,066	11.34%	25,900	25,197	22,712	9.63%	85.37%

Totals Fiscal Year 2008/2009	Central Let	71,233	7,486	10.51%	2,113	2.97%	82	0.12%	5,738	8.06%	77,053	8.17%	88,094	85,422	75,823	6.44%	84.56%
	District Let	26,478	2,113	7.98%	711	2.69%	78	0.29%	1,883	7.11%	28,439	7.41%	32,123	30,637	27,813	5.04%	87.41%
	All Contracts	97,711	9,599	9.82%	2,824	2.89%	160	0.16%	7,621	7.80%	105,492	7.96%	120,217	116,059	103,636	6.06%	85.53%