

Construction Cost and Time
 Summary Sheet
 For Contracts Completed Third Quarter Fiscal Year 2021/2022

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 58,321,312	\$ 57,502,740	\$ 59,190,525	\$ 58,537,541	\$ (60,000)	\$ 58,319,435	1.42%	92.31%	\$ 1,003,691	1.75%	\$ 869,213	1.49%
	District Let	\$ 78,098,552	\$ 77,416,548	\$ 82,456,166	\$ 80,923,448	\$ (125,000)	\$ 80,594,930	4.11%	92.31%	\$ 4,364,596	5.64%	\$ 4,357,613	5.58%
	All Contracts	\$ 136,419,864	\$ 134,919,288	\$ 141,646,691	\$ 139,460,989	\$ (185,000)	\$ 138,914,365	2.96%	92.31%	\$ 5,368,287	3.98%	\$ 5,226,826	3.83%
2	Central Let	\$ 239,678,093	\$ 238,372,203	\$ 248,748,496	\$ 252,387,742	\$ -	\$ 253,738,765	6.45%	91.30%	\$ 8,902,010	3.73%	\$ 9,070,402	3.78%
	District Let	\$ 40,859,639	\$ 40,042,181	\$ 43,613,739	\$ 42,906,803	\$ 1,350,000	\$ 42,880,753	7.09%	81.25%	\$ 2,996,585	7.48%	\$ 2,754,102	6.74%
	All Contracts	\$ 280,537,732	\$ 278,414,384	\$ 292,362,235	\$ 295,294,545	\$ 1,350,000	\$ 296,619,518	6.54%	87.18%	\$ 11,898,595	4.27%	\$ 11,824,504	4.21%
3	Central Let	\$ 73,028,044	\$ 72,160,488	\$ 74,548,608	\$ 74,433,149	\$ -	\$ 74,165,056	2.78%	100.00%	\$ 1,586,220	2.20%	\$ 1,520,564	2.08%
	District Let	\$ 14,963,682	\$ 14,632,124	\$ 15,703,193	\$ 15,402,098	\$ 25,000	\$ 13,250,684	-9.44%	100.00%	\$ 698,640	4.77%	\$ 739,512	4.94%
	All Contracts	\$ 87,991,726	\$ 86,792,612	\$ 90,251,801	\$ 89,835,247	\$ 25,000	\$ 87,415,740	0.72%	100.00%	\$ 2,284,860	2.63%	\$ 2,260,076	2.57%
4	Central Let	\$ 64,036,173	\$ 63,194,457	\$ 67,586,628	\$ 66,183,454	\$ -	\$ 65,561,229	3.75%	94.12%	\$ 3,821,096	6.05%	\$ 3,550,453	5.54%
	District Let	\$ 6,504,409	\$ 6,254,409	\$ 6,518,385	\$ 6,080,609	\$ 100,000	\$ 6,096,698	-2.52%	100.00%	\$ 114,636	1.83%	\$ 13,976	0.21%
	All Contracts	\$ 70,540,582	\$ 69,448,866	\$ 74,105,013	\$ 72,264,063	\$ 100,000	\$ 71,657,927	3.18%	95.45%	\$ 3,935,732	5.67%	\$ 3,564,429	5.05%
5	Central Let	\$ 110,266,399	\$ 109,109,545	\$ 117,215,424	\$ 119,502,886	\$ -	\$ 119,588,711	9.60%	84.62%	\$ 7,451,573	6.83%	\$ 6,949,025	6.30%
	District Let	\$ 43,281,836	\$ 42,479,459	\$ 44,420,191	\$ 44,252,030	\$ -	\$ 44,206,713	4.07%	100.00%	\$ 1,512,578	3.56%	\$ 1,138,355	2.63%
	All Contracts	\$ 153,548,235	\$ 151,589,004	\$ 161,635,615	\$ 163,754,916	\$ -	\$ 163,795,424	8.05%	92.86%	\$ 8,964,151	5.91%	\$ 8,087,380	5.27%
6	Central Let	\$ 32,227,560	\$ 31,611,887	\$ 32,679,015	\$ 31,667,195	\$ 1,200,000	\$ 31,646,817	0.11%	100.00%	\$ 643,504	2.04%	\$ 451,455	1.40%
	District Let	\$ 118,541,240	\$ 117,933,499	\$ 118,318,469	\$ 120,991,524	\$ 1,320,000	\$ 116,926,423	-0.85%	88.89%	\$ (671,561)	-0.57%	\$ (222,770)	-0.19%
	All Contracts	\$ 150,768,800	\$ 149,545,386	\$ 150,997,484	\$ 152,658,719	\$ 2,520,000	\$ 148,573,240	-0.65%	95.45%	\$ (28,057)	-0.02%	\$ 228,685	0.15%
7	Central Let	\$ 50,669,253	\$ 49,771,882	\$ 56,462,531	\$ 57,168,255	\$ -	\$ 57,558,216	15.64%	62.50%	\$ 5,901,945	11.86%	\$ 5,793,277	11.43%
	District Let	\$ 57,659,883	\$ 57,028,147	\$ 58,883,558	\$ 58,700,702	\$ 1,275,000	\$ 58,480,642	2.55%	93.33%	\$ 1,079,413	1.89%	\$ 1,223,673	2.12%
	All Contracts	\$ 108,329,136	\$ 106,800,029	\$ 115,346,089	\$ 115,868,957	\$ 1,275,000	\$ 116,038,858	8.65%	82.61%	\$ 6,981,358	6.54%	\$ 7,016,950	6.48%

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	3,020	700	23.18%	220	7.28%	71	2.35%	64	2.12%	3,155	4.47%	4,132	4,129	3,209	6.26%	100.00%
	District Let	3,766	677	17.98%	318	8.44%	51	1.35%	353	9.37%	4,170	10.73%	5,291	5,362	4,367	15.96%	61.54%
	All Contracts	6,786	1,377	20.29%	538	7.93%	122	1.80%	417	6.15%	7,325	7.94%	9,423	9,491	7,576	11.64%	80.77%
2	Central Let	8,454	1,603	18.96%	981	11.60%	18	0.21%	1,087	12.86%	9,559	13.07%	12,266	11,827	9,243	9.33%	78.26%
	District Let	4,207	623	14.81%	535	12.72%	125	2.97%	308	7.32%	4,640	10.29%	5,810	5,303	4,145	-1.47%	81.25%
	All Contracts	12,661	2,226	17.58%	1,516	11.97%	143	1.13%	1,395	11.02%	14,199	12.15%	18,076	17,130	13,388	5.74%	79.49%
3	Central Let	4,520	1,467	32.46%	565	12.50%	73	1.62%	99	2.19%	4,692	3.81%	6,724	6,630	4,598	1.73%	100.00%
	District Let	1,565	624	39.87%	224	14.31%	379	24.22%	150	9.58%	2,094	33.80%	2,954	2,926	2,078	32.78%	63.64%
	All Contracts	6,085	2,091	34.36%	789	12.97%	452	7.43%	249	4.09%	6,786	11.52%	9,678	9,556	6,676	9.71%	86.21%
4	Central Let	5,580	1,108	19.86%	492	8.82%	49	0.88%	305	5.47%	5,934	6.34%	7,649	7,345	5,745	2.96%	94.12%
	District Let	910	165	18.13%	82	9.01%	-	0.00%	33	3.63%	943	3.63%	1,190	1,187	940	3.30%	100.00%
	All Contracts	6,490	1,273	19.61%	574	8.84%	49	0.76%	338	5.21%	6,877	5.96%	8,839	8,532	6,685	3.00%	95.45%
5	Central Let	4,235	1,078	25.45%	599	14.14%	5	0.12%	1,100	25.97%	5,340	26.09%	7,083	6,967	5,290	24.91%	61.54%
	District Let	2,670	553	20.71%	388	14.53%	-	0.00%	176	6.59%	2,846	6.59%	3,803	3,702	2,761	3.41%	100.00%
	All Contracts	6,905	1,631	23.62%	987	14.29%	5	0.07%	1,276	18.48%	8,186	18.55%	10,886	10,669	8,051	16.60%	82.14%
6	Central Let	3,219	614	19.07%	264	8.20%	78	2.42%	-	0.00%	3,297	2.42%	4,175	3,802	2,924	-9.16%	100.00%
	District Let	3,820	615	16.10%	341	8.93%	68	1.78%	29	0.76%	3,917	2.54%	4,889	4,237	3,281	-14.11%	100.00%
	All Contracts	7,039	1,229	17.46%	605	8.59%	146	2.07%	29	0.41%	7,214	2.49%	9,064	8,039	6,205	-11.85%	100.00%
7	Central Let	2,669	581	21.77%	270	10.12%	-	0.00%	598	22.41%	3,267	22.41%	4,118	4,411	3,560	33.38%	75.00%
	District Let	3,466	594	17.14%	373	10.76%	181	5.22%	217	6.26%	3,864	11.48%	4,831	4,570	3,603	3.95%	86.67%
	All Contracts	6,135	1,175	19.15%	643	10.48%	181	2.95%	815	13.28%	7,131	16.23%	8,949	8,981	7,163	16.76%	82.61%

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 318,680,546	\$ 317,567,433	\$ 324,191,882	\$ 323,313,461	\$ 1,200,000	\$ 324,531,147	2.19%	100.00%	\$ 5,066,064	1.60%	\$ 5,511,333	1.73%
	All Contracts	\$ 318,680,546	\$ 317,567,433	\$ 324,191,882	\$ 323,313,461	\$ 1,200,000	\$ 324,531,147	2.19%	100.00%	\$ 5,066,064	1.60%	\$ 5,511,333	1.73%
Totals This Qtr	Central Let	\$ 628,226,834	\$ 621,723,202	\$ 656,431,227	\$ 659,880,222	\$ 1,140,000	\$ 660,578,229	6.25%	91.43%	\$ 29,310,039	4.71%	\$ 28,204,389	4.49%
	District Let	\$ 678,589,787	\$ 673,353,800	\$ 694,105,583	\$ 692,570,675	\$ 5,145,000	\$ 686,967,990	2.02%	93.68%	\$ 15,160,951	2.25%	\$ 15,515,794	2.29%
	All Contracts	\$ 1,306,816,621	\$ 1,295,077,002	\$ 1,350,536,810	\$ 1,352,450,897	\$ 6,285,000	\$ 1,347,546,219	4.05%	92.50%	\$ 44,470,990	3.43%	\$ 43,720,183	3.35%

Totals Previous Quarter	Central Let	\$ 206,929,806	\$ 204,865,553	\$ 218,429,768	\$ 220,248,830	\$ 170,000	\$ 220,893,794	7.82%	94.74%	\$ 12,145,795	5.93%	\$ 11,499,962	5.56%
	District Let	\$ 222,596,286	\$ 220,518,040	\$ 226,410,545	\$ 221,977,238	\$ 2,795,000	\$ 216,796,218	-1.69%	100.00%	\$ 3,588,553	1.63%	\$ 3,814,258	1.71%
	All Contracts	\$ 429,526,092	\$ 425,383,593	\$ 444,840,313	\$ 442,226,068	\$ 2,965,000	\$ 437,690,012	2.89%	97.50%	\$ 15,734,348	3.70%	\$ 15,314,220	3.57%

Totals Fiscal Year 2021/2022	Central Let	\$ 664,979,729	\$ 658,680,663	\$ 694,949,120	\$ 698,860,786	\$ 470,000	\$ 700,502,734	6.35%		\$ 31,245,187	4.74%	\$ 29,969,390	4.29%
	District Let	\$ 787,460,032	\$ 781,630,648	\$ 803,952,184	\$ 799,735,177	\$ 6,790,000	\$ 789,108,648	0.96%		\$ 15,587,915	1.99%	\$ 16,492,150	2.06%
	All Contracts	\$ 1,452,439,761	\$ 1,440,311,311	\$ 1,498,901,304	\$ 1,498,595,963	\$ 7,260,000	\$ 1,489,611,382	3.42%		\$ 46,833,102	3.25%	\$ 46,461,540	3.10%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	5,797	646	11.14%	504	8.69%	10	0.17%	1,051	18.13%	6,858	18.30%	8,008	7,525	6,375	9.97%	90.91%
	All Contracts	5,797	646	11.14%	504	8.69%	10	0.17%	1,051	18.13%	6,858	18.30%	8,008	7,525	6,375	9.97%	90.91%
Totals This Qtr	Central Let	31,697	7,151	22.56%	3,391	10.70%	294	0.93%	3,253	10.26%	35,244	11.19%	46,147	45,111	34,569	9.06%	87.62%
	District Let	26,201	4,497	17.16%	2,765	10.55%	814	3.11%	2,317	8.84%	29,332	11.95%	36,776	34,812	27,550	5.15%	84.21%
	All Contracts	57,898	11,648	20.12%	6,156	10.63%	1,108	1.91%	5,570	9.62%	64,576	11.53%	82,923	79,923	62,119	7.29%	86.00%

Totals Previous Quarter	Central Let	11,192	2,589	23.13%	1,255	11.21%	65	0.58%	1,611	14.39%	12,868	14.97%	16,901	16,261	12,417	10.95%	84.21%
	District Let	10,888	1,729	15.88%	1,213	11.14%	417	3.83%	435	4.00%	11,740	7.83%	14,755	13,429	10,487	-3.68%	88.10%
	All Contracts	22,080	4,318	19.56%	2,468	11.18%	482	2.18%	2,046	9.27%	24,608	11.45%	31,656	29,690	22,904	3.73%	86.25%

Totals Fiscal Year 2021/2022	Central Let	32,551	7,624	23.42%	3,699	11.36%	251	0.77%	3,949	12.13%	36,751	12.90%	48,567	46,921	35,598	9.36%	
	District Let	30,148	4,800	15.92%	3,286	10.90%	1,098	3.64%	2,241	7.43%	33,487	11.08%	41,723	38,526	30,440	0.97%	
	All Contracts	62,699	12,424	19.82%	6,985	11.14%	1,349	2.15%	6,190	9.87%	70,238	12.02%	90,290	85,447	66,038	5.33%	