

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 24,409,698	\$ 24,034,944	\$ 24,483,385	\$ 24,291,046	\$ -	\$ 24,193,142	0.66%	100.00%	\$ 148,410	0.62%	\$ 73,687	0.30%
	District Let	\$ 57,050,723	\$ 56,597,816	\$ 60,502,176	\$ 59,809,329	\$ -	\$ 59,623,804	5.35%	100.00%	\$ 3,397,419	6.00%	\$ 3,451,452	6.05%
	All Contracts	\$ 81,460,421	\$ 80,632,760	\$ 84,985,561	\$ 84,100,375	\$ -	\$ 83,816,946	3.95%	100.00%	\$ 3,545,829	4.40%	\$ 3,525,139	4.33%
2	Central Let	\$ 203,481,962	\$ 202,535,452	\$ 211,816,833	\$ 215,035,529	\$ -	\$ 216,620,445	6.95%	93.75%	\$ 8,077,155	3.99%	\$ 8,334,871	4.10%
	District Let	\$ 34,228,831	\$ 33,561,373	\$ 36,906,018	\$ 36,870,297	\$ 1,350,000	\$ 36,860,044	9.83%	76.92%	\$ 2,898,745	8.64%	\$ 2,677,189	7.82%
	All Contracts	\$ 237,710,793	\$ 236,096,825	\$ 248,722,851	\$ 251,905,826	\$ 1,350,000	\$ 253,480,489	7.36%	86.21%	\$ 10,975,900	4.65%	\$ 11,012,060	4.63%
3	Central Let	\$ 54,263,171	\$ 53,582,365	\$ 55,202,401	\$ 55,026,461	\$ -	\$ 54,701,784	2.09%	100.00%	\$ 955,478	1.78%	\$ 939,230	1.73%
	District Let	\$ 13,177,302	\$ 12,905,124	\$ 13,916,813	\$ 13,719,860	\$ 25,000	\$ 11,507,508	-10.83%	100.00%	\$ 698,640	5.41%	\$ 739,512	5.61%
	All Contracts	\$ 67,440,473	\$ 66,487,489	\$ 69,119,214	\$ 68,746,321	\$ 25,000	\$ 66,209,292	-0.42%	100.00%	\$ 1,654,118	2.49%	\$ 1,678,742	2.49%
4	Central Let	\$ 55,332,327	\$ 54,625,508	\$ 58,624,253	\$ 57,490,073	\$ -	\$ 56,927,558	4.21%	92.86%	\$ 3,541,273	6.48%	\$ 3,291,925	5.95%
	District Let	\$ 2,392,134	\$ 2,292,134	\$ 2,407,221	\$ 2,172,532	\$ 100,000	\$ 2,177,173	-5.02%	100.00%	\$ 49,311	2.15%	\$ 15,087	0.63%
	All Contracts	\$ 57,724,461	\$ 56,917,642	\$ 61,031,474	\$ 59,662,605	\$ 100,000	\$ 59,104,731	3.84%	93.75%	\$ 3,590,584	6.31%	\$ 3,307,012	5.73%
5	Central Let	\$ 87,443,443	\$ 86,520,610	\$ 91,264,224	\$ 92,440,314	\$ -	\$ 92,633,485	7.07%	90.00%	\$ 4,205,221	4.86%	\$ 3,820,781	4.37%
	District Let	\$ 17,947,357	\$ 17,564,375	\$ 18,093,626	\$ 18,129,002	\$ -	\$ 18,099,411	3.05%	100.00%	\$ 300,722	1.71%	\$ 146,269	0.81%
	All Contracts	\$ 105,390,800	\$ 104,084,985	\$ 109,357,850	\$ 110,569,316	\$ -	\$ 110,732,896	6.39%	95.00%	\$ 4,505,943	4.33%	\$ 3,967,050	3.76%
6	Central Let	\$ 13,877,647	\$ 13,555,656	\$ 13,967,053	\$ 13,138,569	\$ 300,000	\$ 13,128,303	-3.15%	100.00%	\$ 180,780	1.33%	\$ 89,406	0.64%
	District Let	\$ 117,880,580	\$ 117,304,507	\$ 117,657,809	\$ 120,357,215	\$ 1,320,000	\$ 116,291,588	-0.86%	87.50%	\$ (697,453)	-0.59%	\$ (222,770)	-0.19%
	All Contracts	\$ 131,758,227	\$ 130,860,163	\$ 131,624,862	\$ 133,495,784	\$ 1,620,000	\$ 129,419,891	-1.10%	93.75%	\$ (516,673)	-0.39%	\$ (133,364)	-0.10%
7	Central Let	\$ 19,241,675	\$ 18,960,575	\$ 21,161,203	\$ 21,189,964	\$ -	\$ 21,404,223	12.89%	66.67%	\$ 1,991,432	10.50%	\$ 1,919,528	9.98%
	District Let	\$ 18,334,271	\$ 17,950,035	\$ 18,845,074	\$ 18,486,122	\$ -	\$ 18,354,067	2.25%	100.00%	\$ 581,097	3.24%	\$ 510,802	2.79%
	All Contracts	\$ 37,575,946	\$ 36,910,610	\$ 40,006,277	\$ 39,676,086	\$ -	\$ 39,758,290	7.72%	92.31%	\$ 2,572,529	6.97%	\$ 2,430,330	6.47%

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	1,310	370	28.24%	117	8.93%	71	5.42%	33	2.52%	1,414	7.94%	1,901	1,865	1,378	5.19%	100.00%
	District Let	2,026	489	24.14%	161	7.95%	51	2.52%	147	7.26%	2,224	9.77%	2,919	2,891	2,241	10.61%	75.00%
	All Contracts	3,336	859	25.75%	278	8.33%	122	3.66%	180	5.40%	3,638	9.05%	4,820	4,756	3,619	8.48%	86.67%
2	Central Let	6,074	1,125	18.52%	749	12.33%	4	0.07%	922	15.18%	7,000	15.25%	8,997	8,690	6,816	12.22%	75.00%
	District Let	3,307	454	13.73%	433	13.09%	125	3.78%	281	8.50%	3,713	12.28%	4,599	4,098	3,211	-2.90%	76.92%
	All Contracts	9,381	1,579	16.83%	1,182	12.60%	129	1.38%	1,203	12.82%	10,713	14.20%	13,596	12,788	10,027	6.89%	75.86%
3	Central Let	3,045	1,163	38.19%	429	14.09%	54	1.77%	52	1.71%	3,151	3.48%	4,743	4,654	3,062	0.56%	100.00%
	District Let	1,340	590	44.03%	215	16.04%	379	28.28%	150	11.19%	1,869	39.48%	2,686	2,673	1,868	39.40%	55.56%
	All Contracts	4,385	1,753	39.98%	644	14.69%	433	9.87%	202	4.61%	5,020	14.48%	7,429	7,327	4,930	12.43%	82.61%
4	Central Let	4,710	954	20.25%	378	8.03%	24	0.51%	245	5.20%	4,979	5.71%	6,426	6,128	4,796	1.83%	92.86%
	District Let	373	37	9.92%	27	7.24%	-	0.00%	14	3.75%	387	3.75%	451	451	387	3.75%	100.00%
	All Contracts	5,083	991	19.50%	405	7.97%	24	0.47%	259	5.10%	5,366	5.57%	6,877	6,579	5,183	1.97%	93.75%
5	Central Let	3,379	906	26.81%	495	14.65%	-	0.00%	925	27.37%	4,304	27.37%	5,771	5,666	4,265	26.22%	60.00%
	District Let	1,600	315	19.69%	266	16.63%	-	0.00%	70	4.38%	1,670	4.38%	2,256	2,167	1,586	-0.88%	100.00%
	All Contracts	4,979	1,221	24.52%	761	15.28%	-	0.00%	995	19.98%	5,974	19.98%	8,027	7,833	5,851	17.51%	80.00%
6	Central Let	1,840	346	18.80%	184	10.00%	33	1.79%	-	0.00%	1,873	1.79%	2,403	2,235	1,705	-7.34%	100.00%
	District Let	3,640	457	12.55%	328	9.01%	68	1.87%	29	0.80%	3,737	2.66%	4,538	3,945	3,160	-13.19%	100.00%
	All Contracts	5,480	803	14.65%	512	9.34%	101	1.84%	29	0.53%	5,610	2.37%	6,941	6,180	4,865	-11.22%	100.00%
7	Central Let	1,001	171	17.08%	92	9.19%	-	0.00%	161	16.08%	1,162	16.08%	1,425	1,422	1,159	15.78%	66.67%
	District Let	1,703	207	12.16%	211	12.39%	48	2.82%	64	3.76%	1,815	6.58%	2,233	2,058	1,640	-3.70%	90.00%
	All Contracts	2,704	378	13.98%	303	11.21%	48	1.78%	225	8.32%	2,977	10.10%	3,658	3,480	2,799	3.51%	84.62%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 305,723,548	\$ 304,758,244	\$ 311,083,902	\$ 310,101,293	\$ 1,200,000	\$ 311,364,674	2.17%	100.00%	\$ 4,831,903	1.59%	\$ 5,360,351	1.75%
	All Contracts	\$ 305,723,548	\$ 304,758,244	\$ 311,083,902	\$ 310,101,293	\$ 1,200,000	\$ 311,364,674	2.17%	100.00%	\$ 4,831,903	1.59%	\$ 5,360,351	1.75%
Totals This Qtr	Central Let	\$ 458,049,923	\$ 453,815,110	\$ 476,519,352	\$ 478,611,956	\$ 300,000	\$ 479,608,940	5.68%	94.44%	\$ 19,099,749	4.21%	\$ 18,469,428	4.03%
	District Let	\$ 566,734,746	\$ 562,933,608	\$ 579,412,639	\$ 579,645,650	\$ 3,995,000	\$ 574,278,269	2.02%	94.29%	\$ 12,060,384	2.14%	\$ 12,677,892	2.24%
	All Contracts	\$ 1,024,784,669	\$ 1,016,748,718	\$ 1,055,931,991	\$ 1,058,257,606	\$ 4,295,000	\$ 1,053,887,209	3.65%	94.37%	\$ 31,160,133	3.06%	\$ 31,147,320	3.04%
Totals Previous Quarter	Central Let	\$ 206,929,806	\$ 204,865,553	\$ 218,429,768	\$ 220,248,830	\$ 170,000	\$ 220,893,794	7.82%	94.74%	\$ 12,145,795	5.93%	\$ 11,499,962	5.56%
	District Let	\$ 222,596,286	\$ 220,518,040	\$ 226,410,545	\$ 221,977,238	\$ 2,795,000	\$ 216,796,218	-1.69%	100.00%	\$ 3,588,553	1.63%	\$ 3,814,258	1.71%
	All Contracts	\$ 429,526,092	\$ 425,383,593	\$ 444,840,313	\$ 442,226,068	\$ 2,965,000	\$ 437,690,012	2.89%	97.50%	\$ 15,734,348	3.70%	\$ 15,314,220	3.57%
Totals Fiscal Year 2021/2022	Central Let	\$ 664,979,729	\$ 658,680,663	\$ 694,949,120	\$ 698,860,786	\$ 470,000	\$ 700,502,734	6.35%		\$ 31,245,187	4.74%	\$ 29,969,390	4.29%
	District Let	\$ 787,460,032	\$ 781,630,648	\$ 803,952,184	\$ 799,735,177	\$ 6,790,000	\$ 789,108,648	0.96%		\$ 15,587,915	1.99%	\$ 16,492,150	2.06%
	All Contracts	\$ 1,452,439,761	\$ 1,440,311,311	\$ 1,498,901,304	\$ 1,498,595,963	\$ 7,260,000	\$ 1,489,611,382	3.42%		\$ 46,833,102	3.25%	\$ 46,461,540	3.10%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	5,511	573	10.40%	438	7.95%	10	0.18%	1,051	19.07%	6,572	19.25%	7,583	7,100	6,089	10.49%	#VALUE!
	All Contracts	5,511	573	10.40%	438	7.95%	10	0.18%	1,051	19.07%	6,572	19.25%	7,583	7,100	6,089	10.49%	90.00%
Totals This Qtr	Central Let	21,359	5,035	23.57%	2,444	11.44%	186	0.87%	2,338	10.95%	23,883	11.82%	31,666	30,660	23,181	8.53%	86.11%
	District Let	19,500	3,122	16.01%	2,079	10.66%	681	3.49%	1,806	9.26%	21,987	12.75%	27,265	25,383	20,182	3.50%	84.29%
	All Contracts	40,859	8,157	19.96%	4,523	11.07%	867	2.12%	4,144	10.14%	45,870	12.26%	58,931	56,043	43,363	6.13%	85.21%

Totals Previous Quarter	Central Let	11,192	2,589	23.13%	1,255	11.21%	65	0.58%	1,611	14.39%	12,868	14.97%	16,901	16,261	12,417	10.95%	84.21%
	District Let	10,888	1,729	15.88%	1,213	11.14%	417	3.83%	435	4.00%	11,740	7.83%	14,755	13,429	10,487	-3.68%	88.10%
	All Contracts	22,080	4,318	19.56%	2,468	11.18%	482	2.18%	2,046	9.27%	24,608	11.45%	31,656	29,690	22,904	3.73%	86.25%

Totals Fiscal Year 2021/2022	Central Let	32,551	7,624	23.42%	3,699	11.36%	251	0.77%	3,949	12.13%	36,751	12.90%	48,567	46,921	35,598	9.36%	
	District Let	30,148	4,800	15.92%	3,286	10.90%	1,098	3.64%	2,241	7.43%	33,487	11.08%	41,723	38,526	30,440	0.97%	
	All Contracts	62,699	12,424	19.82%	6,985	11.14%	1,349	2.15%	6,190	9.87%	70,238	12.02%	90,290	85,447	66,038	5.33%	