

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 381,859	\$ 366,769	\$ 381,859	\$ 358,474	\$ -	\$ 358,474	-2.26%	100.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 50,862,032	\$ 50,509,125	\$ 53,898,689	\$ 53,362,755	\$ -	\$ 53,243,684	5.41%	100.00%	\$ 2,983,256	5.91%	\$ 3,036,656	5.97%
	All Contracts	\$ 51,243,891	\$ 50,875,894	\$ 54,280,548	\$ 53,721,229	\$ -	\$ 53,602,158	5.36%	100.00%	\$ 2,983,256	5.86%	\$ 3,036,656	5.93%
2	Central Let	\$ 65,087,370	\$ 64,669,258	\$ 67,756,062	\$ 68,631,376	\$ -	\$ 69,048,554	6.77%	90.00%	\$ 2,705,998	4.18%	\$ 2,668,692	4.10%
	District Let	\$ 26,252,631	\$ 25,811,700	\$ 27,223,895	\$ 26,967,858	\$ 1,350,000	\$ 26,957,699	4.44%	100.00%	\$ 1,109,336	4.30%	\$ 971,265	3.70%
	All Contracts	\$ 91,340,001	\$ 90,480,958	\$ 94,979,957	\$ 95,599,234	\$ 1,350,000	\$ 96,006,253	6.11%	94.12%	\$ 3,815,334	4.22%	\$ 3,639,957	3.99%
3	Central Let	\$ 17,683,530	\$ 17,508,536	\$ 17,884,935	\$ 18,354,139	\$ -	\$ 18,248,616	4.23%	100.00%	\$ 216,997	1.24%	\$ 201,405	1.14%
	District Let	\$ 9,384,355	\$ 9,234,355	\$ 9,433,471	\$ 9,432,002	\$ -	\$ 8,557,842	-7.33%	100.00%	\$ 3,638	0.04%	\$ 49,116	0.52%
	All Contracts	\$ 27,067,885	\$ 26,742,891	\$ 27,318,406	\$ 27,786,141	\$ -	\$ 26,806,458	0.24%	100.00%	\$ 220,635	0.83%	\$ 250,521	0.93%
4	Central Let	\$ 44,443,057	\$ 43,890,547	\$ 47,349,707	\$ 46,381,054	\$ -	\$ 45,939,243	4.67%	90.00%	\$ 3,126,056	7.12%	\$ 2,906,650	6.54%
	District Let	\$ 2,392,134	\$ 2,292,134	\$ 2,407,221	\$ 2,172,532	\$ 100,000	\$ 2,177,173	-5.02%	100.00%	\$ 49,311	2.15%	\$ 15,087	0.63%
	All Contracts	\$ 46,835,191	\$ 46,182,681	\$ 49,756,928	\$ 48,553,586	\$ 100,000	\$ 48,116,416	4.19%	91.67%	\$ 3,175,367	6.88%	\$ 2,921,737	6.24%
5	Central Let	\$ 60,614,816	\$ 60,056,905	\$ 64,349,714	\$ 65,426,011	\$ -	\$ 65,997,761	9.89%	85.71%	\$ 3,955,260	6.59%	\$ 3,734,898	6.16%
	District Let	\$ 5,732,057	\$ 5,519,930	\$ 5,765,448	\$ 5,620,067	\$ -	\$ 5,611,255	1.65%	100.00%	\$ 83,310	1.51%	\$ 33,391	0.58%
	All Contracts	\$ 66,346,873	\$ 65,576,835	\$ 70,115,162	\$ 71,046,078	\$ -	\$ 71,609,016	9.20%	92.31%	\$ 4,038,570	6.16%	\$ 3,768,289	5.68%
6	Central Let	\$ 6,134,730	\$ 5,970,194	\$ 6,203,519	\$ 5,998,442	\$ 170,000	\$ 5,971,870	0.03%	100.00%	\$ 155,266	2.60%	\$ 68,789	1.12%
	District Let	\$ 102,457,808	\$ 102,111,104	\$ 101,120,040	\$ 100,866,233	\$ 1,320,000	\$ 96,855,558	-5.15%	100.00%	\$ (1,770,966)	-1.73%	\$ (1,337,767)	-1.31%
	All Contracts	\$ 108,592,538	\$ 108,081,298	\$ 107,323,559	\$ 106,864,675	\$ 1,490,000	\$ 102,827,428	-4.86%	100.00%	\$ (1,615,700)	-1.49%	\$ (1,268,978)	-1.17%
7	Central Let	\$ 12,584,444	\$ 12,403,344	\$ 14,503,972	\$ 15,099,334	\$ -	\$ 15,329,276	23.59%	0.00%	\$ 1,985,862	16.01%	\$ 1,919,528	15.25%
	District Let	\$ 15,838,116	\$ 15,535,758	\$ 16,348,919	\$ 16,076,989	\$ -	\$ 15,943,912	2.63%	100.00%	\$ 545,717	3.51%	\$ 510,802	3.23%
	All Contracts	\$ 28,422,560	\$ 27,939,102	\$ 30,852,891	\$ 31,176,323	\$ -	\$ 31,273,188	11.93%	88.89%	\$ 2,531,579	9.06%	\$ 2,430,330	8.55%

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	100	33	33.00%	4	4.00%	-	0.00%	-	0.00%	100	0.00%	137	137	100	0.00%	100.00%
	District Let	1,626	271	16.67%	127	7.81%	51	3.14%	147	9.04%	1,824	12.18%	2,267	2,244	1,846	13.53%	66.67%
	All Contracts	1,726	304	17.61%	131	7.59%	51	2.95%	147	8.52%	1,924	11.47%	2,404	2,381	1,946	12.75%	71.43%
2	Central Let	3,035	611	20.13%	396	13.05%	-	0.00%	377	12.42%	3,412	12.42%	4,542	4,267	3,260	7.41%	90.00%
	District Let	2,200	194	8.82%	219	9.95%	-	0.00%	60	2.73%	2,260	2.73%	2,673	2,224	1,811	-17.68%	100.00%
	All Contracts	5,235	805	15.38%	615	11.75%	-	0.00%	437	8.35%	5,672	8.35%	7,215	6,491	5,071	-3.13%	94.12%
3	Central Let	845	402	47.57%	121	14.32%	40	4.73%	5	0.59%	890	5.33%	1,413	1,412	889	5.21%	100.00%
	District Let	890	502	56.40%	137	15.39%	244	27.42%	89	10.00%	1,223	37.42%	1,874	1,949	1,310	47.19%	60.00%
	All Contracts	1,735	904	52.10%	258	14.87%	284	16.37%	94	5.42%	2,113	21.79%	3,287	3,361	2,199	26.74%	80.00%
4	Central Let	3,503	650	18.56%	280	7.99%	-	0.00%	166	4.74%	3,669	4.74%	4,599	4,390	3,460	-1.23%	100.00%
	District Let	373	37	9.92%	27	7.24%	-	0.00%	14	3.75%	387	3.75%	451	451	387	3.75%	100.00%
	All Contracts	3,876	687	17.72%	307	7.92%	-	0.00%	180	4.64%	4,056	4.64%	5,050	4,841	3,847	-0.75%	100.00%
5	Central Let	2,259	663	29.35%	317	14.03%	-	0.00%	902	39.93%	3,161	39.93%	4,207	4,140	3,160	39.88%	42.86%
	District Let	980	207	21.12%	180	18.37%	-	0.00%	26	2.65%	1,006	2.65%	1,393	1,307	920	-6.12%	100.00%
	All Contracts	3,239	870	26.86%	497	15.34%	-	0.00%	928	28.65%	4,167	28.65%	5,600	5,447	4,080	25.96%	69.23%
6	Central Let	830	130	15.66%	81	9.76%	25	3.01%	-	0.00%	855	3.01%	1,066	978	767	-7.59%	100.00%
	District Let	2,480	305	12.30%	279	11.25%	68	2.74%	29	1.17%	2,577	3.91%	3,177	2,655	2,071	-16.49%	100.00%
	All Contracts	3,310	435	13.14%	360	10.88%	93	2.81%	29	0.88%	3,432	3.69%	4,243	3,633	2,838	-14.26%	100.00%
7	Central Let	620	100	16.13%	56	9.03%	-	0.00%	161	25.97%	781	25.97%	937	937	781	25.97%	0.00%
	District Let	1,403	162	11.55%	178	12.69%	48	3.42%	51	3.64%	1,502	7.06%	1,842	1,717	1,377	-1.85%	87.50%
	All Contracts	2,023	262	12.95%	234	11.57%	48	2.37%	212	10.48%	2,283	12.85%	2,779	2,654	2,158	6.67%	77.78%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 8,222,932	\$ 8,099,713	\$ 8,665,835	\$ 6,108,460	\$ -	\$ 6,078,753	-24.95%	100.00%	\$ 483,862	5.97%	\$ 442,902	5.39%
	All Contracts	\$ 8,222,932	\$ 8,099,713	\$ 8,665,835	\$ 6,108,460	\$ -	\$ 6,078,753	-24.95%	100.00%	\$ 483,862	5.97%	\$ 442,902	5.39%
Totals This Qtr	Central Let	\$ 206,929,806	\$ 204,865,553	\$ 218,429,768	\$ 220,248,830	\$ 170,000	\$ 220,893,794	7.82%	89.47%	\$ 12,145,439	5.93%	\$ 11,499,962	5.56%
	District Let	\$ 221,142,065	\$ 219,113,819	\$ 224,863,518	\$ 220,606,896	\$ 2,770,000	\$ 215,425,876	-1.68%	100.00%	\$ 3,487,464	1.59%	\$ 3,721,452	1.68%
	All Contracts	\$ 428,071,871	\$ 423,979,372	\$ 443,293,286	\$ 440,855,726	\$ 2,940,000	\$ 436,319,670	2.91%	94.94%	\$ 15,632,903	3.69%	\$ 15,221,414	3.56%

Totals Previous Quarter	Central Let	\$ 366,812,141	\$ 363,322,200	\$ 391,791,558	\$ 394,582,000	\$ 6,114,800	\$ 397,147,320	9.31%	83.33%	\$ 25,965,031	7.15%	\$ 24,967,334	6.81%
	District Let	\$ 166,347,760	\$ 164,757,121	\$ 170,581,461	\$ 170,154,877	\$ 887,500	\$ 171,426,463	4.05%	88.24%	\$ 4,844,362	2.94%	\$ 4,233,700	2.55%
	All Contracts	\$ 533,159,901	\$ 528,079,321	\$ 562,373,019	\$ 564,736,877	\$ 7,002,300	\$ 568,573,783	7.67%	85.37%	\$ 30,809,393	5.83%	\$ 29,201,034	5.48%

Totals Fiscal Year 2008/2009	Central Let	\$ 1,904,589,510	\$ 1,886,092,009	\$ 1,993,084,106	\$ 2,006,502,139	\$ 25,721,847	\$ 2,055,719,983	8.99%	80.31%	\$ 94,676,809	5.02%	\$ 88,424,399	4.64%
	District Let	\$ 613,805,174	\$ 607,909,548	\$ 634,330,944	\$ 628,814,622	\$ 6,707,895	\$ 639,448,792	5.19%	79.26%	\$ 22,862,428	3.76%	\$ 20,525,776	3.34%
	All Contracts	\$ 2,518,394,684	\$ 2,494,001,557	\$ 2,627,415,050	\$ 2,635,316,761	\$ 32,429,742	\$ 2,695,168,775	8.07%	79.95%	\$ 117,539,237	4.71%	\$ 108,950,175	4.33%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	846	25	2.96%	49	5.79%	-	0.00%	12	1.42%	858	1.42%	932	736	662	-21.75%	#VALUE!
	All Contracts	846	25	2.96%	49	5.79%	-	0.00%	12	1.42%	858	1.42%	932	736	662	-21.75%	100.00%
Totals This Qtr	Central Let	11,192	2,589	23.13%	1,255	11.21%	65	0.58%	1,611	14.39%	12,868	14.97%	16,901	16,261	12,417	10.95%	84.21%
	District Let	10,798	1,703	15.77%	1,196	11.08%	411	3.81%	428	3.96%	11,637	7.77%	14,609	13,283	10,384	-3.83%	87.80%
	All Contracts	21,990	4,292	19.52%	2,451	11.15%	476	2.16%	2,039	9.27%	24,505	11.44%	31,510	29,544	22,801	3.69%	86.08%

Totals Previous Quarter	Central Let	13,122	1,150	8.76%	464	3.54%	163	1.24%	1,629	12.41%	14,914	13.66%	16,867	16,130	14,516	10.62%	85.42%
	District Let	7,595	643	8.47%	228	3.00%	165	2.17%	392	5.16%	8,152	7.33%	9,033	9,067	8,196	7.91%	85.29%
	All Contracts	20,717	1,793	8.65%	692	3.34%	328	1.58%	2,021	9.76%	23,066	11.34%	25,900	25,197	22,712	9.63%	85.37%

Totals Fiscal Year 2008/2009	Central Let	71,233	7,486	10.51%	2,113	2.97%	82	0.12%	5,738	8.06%	77,053	8.17%	88,094	85,422	75,823	6.44%	84.56%
	District Let	26,478	2,113	7.98%	711	2.69%	78	0.29%	1,883	7.11%	28,439	7.41%	32,123	30,637	27,813	5.04%	87.41%
	All Contracts	97,711	9,599	9.82%	2,824	2.89%	160	0.16%	7,621	7.80%	105,492	7.96%	120,217	116,059	103,636	6.06%	85.53%