

Construction Cost and Time  
Summary Sheet  
For Contracts Completed First Quarter Fiscal Year 2020/2021

District	Contract Lettering	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 Below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contract < 10% Increase In Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	Original Contract Days	Weather Days			Holiday Time Extensions			Time Extensions			Supplemental Agreement			Total Days (Less Weather & Holidays)			Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Original Amount					Amount	% Of Original Amount	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						
1	Control Let	\$ 4,541,738	\$ 4,446,076	\$ 4,502,548	\$ 4,534,988	\$ -	\$ 4,501,054	138%	100.00%	\$ 52,308	0.35%	500	46	9.69%	54	10.80%	0.00%	17	3.40%	917	34.0%	618	340	358	11.60%	50.6%						
	District Let	\$ 39,277,829	\$ 24,913,756	\$ 34,781,148	\$ 30,440,059	\$ -	\$ 30,407,261	1.68%	100.00%	\$ 452,291	1.80%	3,982	100	11.10%	160	11.10%	40	2.98%	201	16.40%	1,633	17,484	1,066	1,631	5,216	183.7%	82.00%					
	All Contracts	\$ 39,819,565	\$ 28,459,732	\$ 39,325,736	\$ 35,027,357	\$ -	\$ 30,509,322	1.76%	100.00%	\$ 495,607	1.71%	\$ 498,165	1.80%	4,002	200	10.74%	154	8.10%	40	2.15%	218	11.53%	2,146	13,651	2,224	2,224	2,177	15.19%	82.20%			
2	Control Let	\$ 40,568,619	\$ 46,168,691	\$ 60,639,476	\$ 39,777,322	\$ -	\$ 39,715,213	430%	100.00%	\$ 568,717	1.21%	\$ 335,633	0.82%	2,275	300	12.84%	266	11.69%	14	1.00%	64	2.61%	2,383	4,294	2,611	2,357	-17.9%	56.91%				
	District Let	\$ 17,920,691	\$ 17,662,246	\$ 17,981,140	\$ 17,957,694	\$ -	\$ 17,920,222	8.69%	100.00%	\$ 82,764	0.52%	\$ 164,716	0.92%	697	136	21.30%	111	2.96%	0.00%	0	1,661	2.51	1,661	734	451	734	80.77%	50.00%				
	All Contracts	\$ 58,489,310	\$ 63,789,607	\$ 78,620,616	\$ 57,735,016	\$ -	\$ 57,545,369	6.42%	100.00%	\$ 651,481	1.04%	\$ 500,349	0.89%	2,972	466	14.39%	377	13.55%	44	1.58%	75	2.58%	2,646	6,174	3,675	3,746	3,981	7.51%	54.62%			
3	Control Let	\$ 15,227,347	\$ 15,128,033	\$ 15,229,624	\$ 16,890,363	\$ -	\$ 14,807,379	-1.71%	100.00%	\$ 6,081	0.04%	\$ 1,845	0.01%	747	127	30.39%	100	14.00%	124	17.14%	-	0.00%	875	17,149	1,211	1,206	875	16.47%	75.00%			
	District Let	\$ 17,239,488	\$ 18,608,921	\$ 17,987,759	\$ 17,759,458	\$ -	\$ 17,969,269	3.84%	93.33%	\$ 793,482	4.89%	\$ 688,854	3.89%	893	294	39.29%	149	16.70%	73	7.85%	137	34.00%	1,303	41,394	1,768	1,776	1,303	69.54%	53.23%			
	All Contracts	\$ 32,466,835	\$ 33,736,954	\$ 33,217,383	\$ 35,649,821	\$ -	\$ 32,426,387	1.66%	100.00%	\$ 799,523	2.46%	\$ 674,699	2.09%	1,640	491	29.99%	269	17.47%	201	11.99%	107	16.90%	2,196	30,988	2,979	2,961	2,177	29.82%	50.00%			
4	Control Let	\$ 27,814,162	\$ 27,454,819	\$ 29,821,981	\$ 28,431,093	\$ -	\$ 28,608,371	4.30%	100.00%	\$ 1,918,133	6.90%	\$ 1,707,748	6.14%	1,912	134	16.90%	162	10.0%	42	2.20%	178	6.31%	2,102	11,574	2,038	2,047	2,081	8.84%	100.00%			
	District Let	\$ 22,434,117	\$ 22,192,734	\$ 23,979,701	\$ 23,848,114	\$ -	\$ 23,793,371	1.99%	100.00%	\$ 1,059,623	4.81%	\$ 1,043,242	4.70%	1,992	294	19.79%	147	7.39%	19	2.21%	227	12,914	2,550	12,974	2,609	2,999	2,140	2.93%	100.00%			
	All Contracts	\$ 49,248,279	\$ 49,647,553	\$ 53,801,682	\$ 52,279,207	\$ -	\$ 52,391,698	3.68%	100.00%	\$ 3,479,956	5.62%	\$ 3,255,990	5.29%	3,904	178	18.39%	200	9.69%	61	2.10%	465	11,693	4,649	12,761	4,689	5,276	4,239	6.12%	100.00%			
5	Control Let	\$ 114,160,622	\$ 113,327,023	\$ 118,173,812	\$ 120,550,851	\$ 596,693	\$ 118,524,827	6.44%	88.09%	\$ 3,058,618	3.47%	\$ 3,110,527	3.51%	3,543	168	10.07%	322	5.30%	42	1.19%	214	6.07%	3,686	10,094	4,814	4,600	3,609	4.49%	88.80%			
	District Let	\$ 3,680,831	\$ 3,725,107	\$ 3,893,561	\$ 3,759,072	\$ -	\$ 3,800,009	4.81%	100.00%	\$ 10,165	0.27%	\$ 4,111	0.11%	869	134	15.20%	148	16.90%	22	2.22%	81	6.20%	1,122	11,424	1,361	1,371	1,331	10.95%	97.14%			
	All Contracts	\$ 118,024,453	\$ 117,052,130	\$ 122,067,373	\$ 124,299,923	\$ 596,693	\$ 122,324,836	6.24%	88.17%	\$ 3,068,783	3.21%	\$ 3,114,638	3.44%	4,412	170	10.02%	472	10.2%	64	1.41%	465	6,841	4,984	10,384	6,169	5,275	5,268	12.58%	75.58%			
6	Control Let	\$ 83,291,812	\$ 82,858,837	\$ 84,179,330	\$ 83,240,839	\$ 2,650,000	\$ 83,153,754	8.85%	100.00%	\$ 968,168	1.09%	\$ 878,238	1.05%	2,070	115	15.10%	132	12.34%	-	0.00%	214	3.62%	2,674	3,624	2,673	2,440	1,985	-11.1%	100.00%			
	District Let	\$ 3,175,882	\$ 3,354,332	\$ 3,314,750	\$ 3,149,371	\$ -	\$ 3,140,384	2.84%	88.17%	\$ 160,341	5.20%	\$ 159,479	4.27%	710	82	12.87%	51	7.19%	0.00%	-	0.00%	171	6,094	889	846	591	-29.65%	100.00%				
	All Contracts	\$ 86,467,694	\$ 86,213,169	\$ 87,494,080	\$ 86,390,210	\$ 2,650,000	\$ 86,294,138	8.84%	100.00%	\$ 1,128,489	2.02%	\$ 1,037,717	1.80%	2,782	197	16.29%	183	9.00%	73	2.88%	-	0.00%	2,845	3,698	2,853	3,114	2,468	-10.60%	100.00%			
7	Control Let	\$ 20,202,076	\$ 20,023,076	\$ 21,038,167	\$ 21,154,213	\$ -	\$ 21,144,244	8.55%	100.00%	\$ 811,475	4.05%	\$ 754,891	3.82%	1,070	175	16.30%	132	12.34%	-	0.00%	45	4.21%	1,115	4,214	1,482	1,342	1,333	-0.27%	100.00%			
	District Let	\$ 13,182,028	\$ 13,081,438	\$ 13,807,821	\$ 13,780,947	\$ -	\$ 13,791,244	6.57%	100.00%	\$ 679,227	5.09%	\$ 625,130	4.74%	1,318	142	10.80%	36	7.20%	0.00%	72	5.24%	1,391	5,541	1,620	1,448	1,349	-1.24%	100.00%				
	All Contracts	\$ 33,384,104	\$ 33,104,514	\$ 34,845,988	\$ 34,935,160	\$ -	\$ 34,935,488	8.44%	100.00%	\$ 1,490,702	4.52%	\$ 1,379,921	4.06%	2,388	197	15.20%	168	12.00%	0.00%	75	6.04%	1,506	9,755	3,102	2,820	2,781	-2.36%	100.00%				
8	Control Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%	0.00%			
	District Let	\$ 373,646,346	\$ 372,694,346	\$ 387,773,121	\$ 387,837,691	\$ -	\$ 388,243,346	6.32%	88.09%	\$ 22,918,415	6.15%	\$ 24,088,479	6.43%	5,342	664	10.94%	581	10.97%	427	7.80%	1,064	20.20%	8,655	26,271	6,405	6,201	6,405	24.53%	0.00%			
	All Contracts	\$ 373,646,346	\$ 372,694,346	\$ 387,773,121	\$ 387,837,691	\$ -	\$ 388,243,346	6.32%	88.09%	\$ 22,918,415	6.15%	\$ 24,088,479	6.43%	5,342	664	10.94%	581	10.97%	427	7.80%	1,064	20.20%	8,655	26,271	6,405	6,201	6,405	24.53%	0.00%			
Total By Dist	Control Let	\$ 276,838,199	\$ 273,334,455	\$ 283,432,537	\$ 280,838,849	\$ 3,398,449	\$ 281,335,489	3.89%	97.75%	\$ 819,584	3.96%	\$ 7,684,949	3.79%	12,114	1,446	16.88%	1,263	9.42%	391	3.75%	616	6,590	13,689	7,881	76,201	18,949	15,440	3,495	89.11%			
	District Let	\$ 488,248,229	\$ 483,548,437	\$ 513,314,152	\$ 512,158,122	\$ -	\$ 509,483,832	5.41%	92.85%	\$ 26,468,749	5.52%	\$ 27,467,949	5.64%	13,188	2,034	17.89%	1,418	16.17%	683	4.87%	2,881	16,995	10,809	28,121	18,208	19,274	15,617	16,349	73.89%			
	All Contracts	\$ 765,786,428	\$ 756,882,892	\$ 796,746,689	\$ 792,996,971	\$ 3,398,449	\$ 790,819,321	4.64%	92.85%	\$ 27,288,263	4.91%	\$ 28,154,898	4.97%	25,302	2,520	16.81%	2,277	16.80%	981	2.89%	2,899	18,585	24,498	104,921	20,522	17,461	88.90%					
Total Present Contract	Control Let																															
Total Fiscal Year 2020/2021	Control Let	\$ 680,891,659	\$ 677,748,100	#####	\$ 676,451,734	\$ 6,645,859	\$ 677,429,248	4.66%	92.24%	\$ 24,779,379	3.60%	\$ 23,261,287	3.37%	47,369	4,839	19.88%	4,612	6.43%	1,114	2.34%	1,347	6,295	22,866	10,421	87,141	64,834	68,892	5.41%	82.20%			
District Let	\$ 1,885,146,169	\$ 1,793,976,712	#####	\$ 1,887,636,879	\$ 18,779,929	\$ 1,885,730,929	3.44%	92.24%	\$ 31,618,084	6.07%	\$ 33,468,998	6.17%	49,134	7,338	14.80%	4,291	6.14%	689	1.34%	1,046	16,321	63,833	11,461	46,474	63,719	53,388	6.93%	88.81%				
All Contracts	\$ 2,576,147,828	\$ 2,471,724,812	#####	\$ 2,564,088,613	\$ 24,425,788	\$ 2,563,160,177	3.66%	92.24%	\$ 56,397,463	4.54%	\$ 56,730,885	4.81%	97,503	12,177	17.41%	8,904	9.18%	1,793	1.83%	2,393	9,320	39,219	11,582	150,620	104,223	7,485	88.99%					

Notes:  
1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (StimMagner and CRS)  
2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.  
3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expanded by reason code in the Department's Contract Change Tracking System.  
4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (StimMagner and CRS) for contract changes.

Highest District Colored Performance Measures Reported by Construction Office