

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 124,220,780	\$ 123,102,688	\$ 125,602,045	\$ 124,394,750	\$ 200,000	\$ 124,742,713	1.33%	100.00%	\$ 1,572,887	1.28%	\$ 1,381,262	1.11%
	District Let	\$ 104,473,297	\$ 103,136,823	\$ 108,593,922	\$ 106,428,255	\$ -	\$ 106,142,475	2.91%	81.82%	\$ 4,293,735	4.16%	\$ 4,120,628	3.94%
	All Contracts	\$ 228,694,077	\$ 226,239,511	\$ 234,195,967	\$ 230,823,005	\$ 200,000	\$ 230,885,188	2.05%	91.49%	\$ 5,866,622	2.59%	\$ 5,501,890	2.41%
2	Central Let	\$ 132,884,709	\$ 131,301,056	\$ 134,322,069	\$ 128,602,913	\$ -	\$ 128,570,334	-2.08%	96.43%	\$ 1,954,471	1.49%	\$ 1,437,360	1.08%
	District Let	\$ 289,241,161	\$ 288,058,380	\$ 315,522,567	\$ 313,378,604	\$ -	\$ 287,400,697	-0.23%	92.86%	\$ 6,802,911	2.36%	\$ 26,281,406	9.09%
	All Contracts	\$ 422,125,870	\$ 419,359,436	\$ 449,844,636	\$ 441,981,517	\$ -	\$ 415,971,031	-0.81%	95.24%	\$ 8,757,382	2.09%	\$ 27,718,766	6.57%
3	Central Let	\$ 99,272,019	\$ 98,319,405	\$ 100,826,981	\$ 103,654,805	\$ 1,500,000	\$ 103,897,917	5.67%	90.91%	\$ 1,590,112	1.62%	\$ 1,554,964	1.57%
	District Let	\$ 35,318,233	\$ 34,569,889	\$ 36,218,495	\$ 35,240,895	\$ 200,000	\$ 34,433,334	-0.40%	95.24%	\$ 1,033,955	2.99%	\$ 900,260	2.55%
	All Contracts	\$ 134,590,252	\$ 132,889,294	\$ 137,045,476	\$ 138,895,700	\$ 1,700,000	\$ 138,331,251	4.10%	93.02%	\$ 2,624,067	1.97%	\$ 2,455,224	1.82%
4	Central Let	\$ 118,843,477	\$ 117,065,265	\$ 126,626,863	\$ 123,250,127	\$ -	\$ 123,237,192	5.27%	91.43%	\$ 7,951,411	6.79%	\$ 7,783,383	6.55%
	District Let	\$ 131,062,288	\$ 129,997,933	\$ 151,599,741	\$ 149,984,663	\$ 325,000	\$ 129,509,498	-0.38%	100.00%	\$ 20,522,609	15.79%	\$ 20,537,451	15.67%
	All Contracts	\$ 249,905,765	\$ 247,063,198	\$ 278,226,604	\$ 273,234,790	\$ 325,000	\$ 252,746,690	2.30%	94.55%	\$ 28,474,020	11.52%	\$ 28,320,834	11.33%
5	Central Let	\$ 191,219,742	\$ 189,439,127	\$ 198,533,484	\$ 202,311,510	\$ 582,122	\$ 201,615,288	6.43%	86.36%	\$ 7,412,344	3.91%	\$ 7,313,743	3.82%
	District Let	\$ 257,929,910	\$ 256,938,687	\$ 259,914,591	\$ 259,301,798	\$ 1,323,936	\$ 243,339,134	-5.29%	95.65%	\$ 1,248,555	0.49%	\$ 1,984,681	0.77%
	All Contracts	\$ 449,149,652	\$ 446,377,814	\$ 458,448,075	\$ 461,613,308	\$ 1,906,058	\$ 444,954,422	-0.32%	91.11%	\$ 8,660,899	1.94%	\$ 9,298,424	2.07%
6	Central Let	\$ 133,607,016	\$ 131,971,233	\$ 136,693,564	\$ 134,310,147	\$ 7,340,000	\$ 133,351,861	1.05%	100.00%	\$ 3,633,909	2.75%	\$ 3,086,548	2.31%
	District Let	\$ 34,511,913	\$ 33,949,488	\$ 36,688,333	\$ 35,555,205	\$ 796,000	\$ 32,767,730	-3.48%	90.91%	\$ 2,408,674	7.09%	\$ 2,176,420	6.31%
	All Contracts	\$ 168,118,929	\$ 165,920,721	\$ 173,381,897	\$ 169,865,352	\$ 8,136,000	\$ 166,119,591	0.12%	96.97%	\$ 6,042,583	3.64%	\$ 5,262,968	3.13%
7	Central Let	\$ 114,200,275	\$ 112,834,075	\$ 116,615,991	\$ 116,849,604	\$ 1,600,000	\$ 116,559,263	3.30%	95.24%	\$ 2,602,262	2.31%	\$ 2,414,511	2.11%
	District Let	\$ 36,331,121	\$ 35,558,026	\$ 36,912,119	\$ 36,276,179	\$ -	\$ 36,169,635	1.72%	95.45%	\$ 870,802	2.45%	\$ 580,998	1.60%
	All Contracts	\$ 150,531,396	\$ 148,392,101	\$ 153,528,110	\$ 153,125,783	\$ 1,600,000	\$ 152,728,898	2.92%	95.35%	\$ 3,473,064	2.34%	\$ 2,995,509	1.99%

Construction Cost and Time
 Summary Sheet
 For Contracts Completed Fourth Quarter Fiscal Year 2020/2021

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	5,899	785	13.31%	447	7.58%	8	0.14%	483	8.19%	6,390	8.32%	7,619	7,606	6,374	8.05%	76.00%
	District Let	5,657	1,179	20.84%	508	8.98%	395	6.98%	1,022	18.07%	7,074	25.05%	8,878	8,587	6,900	21.97%	72.73%
	All Contracts	11,556	1,964	17.00%	955	8.26%	403	3.49%	1,505	13.02%	13,464	16.51%	16,497	16,193	13,274	14.87%	74.47%
2	Central Let	7,255	1,078	14.86%	821	11.32%	167	2.30%	160	2.21%	7,582	4.51%	9,465	8,993	7,094	-2.22%	92.86%
	District Let	5,156	894	17.34%	736	14.27%	269	5.22%	1,098	21.30%	6,523	26.51%	9,691	10,905	9,275	79.89%	50.00%
	All Contracts	12,411	1,972	15.89%	1,557	12.55%	436	3.51%	1,258	10.14%	14,105	13.65%	19,156	19,898	16,369	31.89%	78.57%
3	Central Let	4,786	1,687	35.25%	545	11.39%	274	5.73%	(128)	-2.67%	4,932	3.05%	7,164	7,044	4,812	0.54%	90.91%
	District Let	3,000	606	20.20%	381	12.70%	112	3.73%	409	13.63%	3,521	17.37%	4,522	4,267	3,280	9.33%	66.67%
	All Contracts	7,786	2,293	29.45%	926	11.89%	386	4.96%	281	3.61%	8,453	8.57%	11,686	11,311	8,092	3.93%	79.07%
4	Central Let	9,451	2,048	21.67%	925	9.79%	211	2.23%	1,033	10.93%	10,695	13.16%	13,627	13,144	10,171	7.62%	94.29%
	District Let	6,219	1,139	18.31%	504	8.10%	151	2.43%	657	10.56%	7,027	12.99%	8,684	8,071	6,428	3.36%	90.00%
	All Contracts	15,670	3,187	20.34%	1,429	9.12%	362	2.31%	1,690	10.78%	17,722	13.10%	22,311	21,215	16,599	5.93%	92.73%
5	Central Let	7,590	1,524	20.08%	866	11.41%	42	0.55%	1,090	14.36%	8,722	14.91%	11,160	11,068	8,678	14.33%	81.82%
	District Let	6,160	1,244	20.19%	796	12.92%	41	0.67%	563	9.14%	6,764	9.81%	8,991	9,917	7,877	27.87%	69.57%
	All Contracts	13,750	2,768	20.13%	1,662	12.09%	83	0.60%	1,653	12.02%	15,486	12.63%	20,151	20,985	16,555	20.40%	75.56%
6	Central Let	6,074	749	12.33%	429	7.06%	75	1.23%	58	0.95%	6,207	2.19%	7,473	6,823	5,645	-7.06%	100.00%
	District Let	3,325	765	23.01%	316	9.50%	9	0.27%	282	8.48%	3,616	8.75%	4,762	4,268	3,187	-4.15%	90.91%
	All Contracts	9,399	1,514	16.11%	745	7.93%	84	0.89%	340	3.62%	9,823	4.51%	12,235	11,091	8,832	-6.03%	96.97%
7	Central Let	4,962	1,122	22.61%	592	11.93%	16	0.32%	444	8.95%	5,422	9.27%	7,188	6,840	5,126	3.31%	85.71%
	District Let	4,405	519	11.78%	354	8.04%	3	0.07%	168	3.81%	4,576	3.88%	5,494	5,034	4,161	-5.54%	95.45%
	All Contracts	9,367	1,641	17.52%	946	10.10%	19	0.20%	612	6.53%	9,998	6.74%	12,682	11,874	9,287	-0.85%	90.70%

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 626,315,738	\$ 623,903,783	\$ 658,686,936	\$ 657,628,524	\$ -	\$ 655,889,837	5.13%	91.30%	\$ 31,638,404	5.07%	\$ 32,371,199	5.17%
	All Contracts	\$ 626,315,738	\$ 623,903,783	\$ 658,686,936	\$ 657,628,524	\$ -	\$ 655,889,837	5.13%	91.30%	\$ 31,638,404	5.07%	\$ 32,371,199	5.17%
Totals This Qtr	Central Let	\$ 914,248,018	\$ 904,032,849	\$ 939,220,997	\$ 933,373,856	\$ 11,222,122	\$ 931,974,568	3.09%	94.29%	\$ 26,717,396	2.96%	\$ 24,971,771	2.73%
	District Let	\$ 1,515,183,661	\$ 1,506,113,009	\$ 1,604,136,704	\$ 1,593,794,123	\$ 2,644,936	\$ 1,525,652,340	1.30%	92.95%	\$ 68,819,645	4.57%	\$ 88,953,043	5.87%
	All Contracts	\$ 2,429,431,679	\$ 2,410,145,858	\$ 2,543,357,701	\$ 2,527,167,979	\$ 13,867,058	\$ 2,457,626,908	1.97%	93.66%	\$ 95,537,041	3.96%	\$ 113,924,814	4.69%

Totals Previous Quarter	Central Let	\$ 2,785,584,454	\$ 2,760,453,025	\$ 2,899,661,280	\$ 2,889,173,487	\$ 13,853,386	\$ 2,866,278,384	3.83%	0.00%	\$ 115,530,953	4.19%	\$ 114,076,821	4.10%
	District Let	\$ 1,119,978,950	\$ 1,107,246,826	\$ 1,149,109,949	\$ 1,144,086,454	\$ 13,053,386	\$ 1,140,602,020	3.01%	0.00%	\$ 31,211,372	2.82%	\$ 29,130,996	2.60%
	All Contracts	\$ 1,541,957,061	\$ 1,531,090,298	\$ 1,622,620,714	\$ 1,618,242,015	\$ 800,000	\$ 1,599,006,535	4.44%	0.00%	\$ 79,791,340	5.21%	\$ 80,663,652	5.23%

Totals Fiscal Year 2008/2009	Central Let	\$ 1,904,589,510	\$ 1,886,092,009	\$ 1,993,084,106	\$ 2,006,502,139	\$ 25,721,847	\$ 2,055,719,983	8.99%	80.31%	\$ 94,676,809	5.02%	\$ 88,424,399	4.64%
	District Let	\$ 613,805,174	\$ 607,909,548	\$ 634,330,944	\$ 628,814,622	\$ 6,707,895	\$ 639,448,792	5.19%	79.26%	\$ 22,862,428	3.76%	\$ 20,525,776	3.34%
	All Contracts	\$ 2,518,394,684	\$ 2,494,001,557	\$ 2,627,415,050	\$ 2,635,316,761	\$ 32,429,742	\$ 2,695,168,775	8.07%	79.95%	\$ 117,539,237	4.71%	\$ 108,950,175	4.33%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	12,649	2,129	16.83%	1,425	11.27%	706	5.58%	2,120	16.76%	15,475	22.34%	19,037	18,499	14,945	18.15%	0.00%
	All Contracts	12,649	2,129	16.83%	1,425	11.27%	706	5.58%	2,120	16.76%	15,475	22.34%	19,037	18,499	14,945	18.15%	86.96%
Totals This Qtr	Central Let	46,017	8,993	19.54%	4,625	10.05%	793	1.72%	3,140	6.82%	49,950	8.55%	63,696	61,518	47,900	4.09%	89.14%
	District Let	46,571	8,475	18.20%	5,020	10.78%	1,686	3.62%	6,319	13.57%	54,576	17.19%	70,059	69,548	56,053	20.36%	78.21%
	All Contracts	92,588	17,468	18.87%	9,645	10.42%	2,479	2.68%	9,459	10.22%	104,526	12.89%	133,755	131,066	103,953	12.27%	83.99%

Totals Previous Quarter	Central Let	118,318	22,733	19.21%	12,299	10.39%	3,133	2.65%	11,153	9.43%	132,604	12.07%	168,043	163,018	127,986	8.17%	0.00%
	District Let	53,370	11,231	21.04%	5,394	10.11%	1,060	1.99%	3,346	6.27%	57,776	8.26%	74,478	71,747	55,122	3.28%	0.00%
	All Contracts	57,963	10,419	17.98%	5,921	10.22%	1,830	3.16%	7,064	12.19%	66,857	15.34%	83,526	81,260	64,920	12.00%	0.00%

Totals Fiscal Year 2008/2009	Central Let	71,233	7,486	10.51%	2,113	2.97%	82	0.12%	5,738	8.06%	77,053	8.17%	88,094	85,422	75,823	6.44%	84.56%
	District Let	26,478	2,113	7.98%	711	2.69%	78	0.29%	1,883	7.11%	28,439	7.41%	32,123	30,637	27,813	5.04%	87.41%
	All Contracts	97,711	9,599	9.82%	2,824	2.89%	160	0.16%	7,621	7.80%	105,492	7.96%	120,217	116,059	103,636	6.06%	85.53%