

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 107,419,596	\$ 106,451,504	\$ 108,629,834	\$ 107,450,162	\$ 200,000	\$ 108,141,235	1.59%	100.00%	\$ 1,317,576	1.24%	\$ 1,210,238	1.13%
	District Let	\$ 71,160,124	\$ 70,084,957	\$ 73,921,842	\$ 72,648,567	\$ 150,000	\$ 72,879,765	3.99%	83.33%	\$ 2,926,713	4.18%	\$ 2,761,721	3.88%
	All Contracts	\$ 178,579,720	\$ 176,536,461	\$ 182,551,676	\$ 180,098,729	\$ 350,000	\$ 181,021,000	2.54%	91.67%	\$ 4,244,289	2.40%	\$ 3,971,959	2.22%
2	Central Let	\$ 91,589,278	\$ 90,534,674	\$ 92,790,163	\$ 91,861,064	\$ -	\$ 91,859,235	1.46%	100.00%	\$ 1,432,366	1.58%	\$ 1,200,884	1.31%
	District Let	\$ 32,059,165	\$ 31,581,227	\$ 35,140,454	\$ 34,983,954	\$ -	\$ 34,810,594	10.23%	85.71%	\$ 3,095,875	9.80%	\$ 3,081,289	9.61%
	All Contracts	\$ 123,648,443	\$ 122,115,901	\$ 127,930,617	\$ 126,845,018	\$ -	\$ 126,669,829	3.73%	96.43%	\$ 4,528,241	3.71%	\$ 4,282,173	3.46%
3	Central Let	\$ 55,919,370	\$ 55,313,100	\$ 56,417,396	\$ 56,404,579	\$ -	\$ 56,347,658	1.87%	100.00%	\$ 519,050	0.94%	\$ 498,027	0.89%
	District Let	\$ 30,143,233	\$ 29,462,858	\$ 31,043,495	\$ 30,143,629	\$ -	\$ 29,337,319	-0.43%	94.74%	\$ 1,033,955	3.51%	\$ 900,260	2.99%
	All Contracts	\$ 86,062,603	\$ 84,775,958	\$ 87,460,891	\$ 86,548,208	\$ -	\$ 85,684,977	1.07%	97.14%	\$ 1,553,005	1.83%	\$ 1,398,287	1.62%
4	Central Let	\$ 68,970,853	\$ 67,890,113	\$ 71,331,800	\$ 68,685,647	\$ -	\$ 68,895,587	1.48%	100.00%	\$ 2,577,245	3.80%	\$ 2,360,944	3.42%
	District Let	\$ 110,334,716	\$ 109,567,739	\$ 114,558,526	\$ 113,580,392	\$ 325,000	\$ 109,149,606	-0.38%	100.00%	\$ 4,116,669	3.76%	\$ 4,223,809	3.83%
	All Contracts	\$ 179,305,569	\$ 177,457,852	\$ 185,890,326	\$ 182,266,039	\$ 325,000	\$ 178,045,193	0.33%	100.00%	\$ 6,693,914	3.77%	\$ 6,584,753	3.67%
5	Central Let	\$ 149,426,821	\$ 147,921,206	\$ 155,190,968	\$ 157,699,746	\$ 586,693	\$ 156,429,063	5.75%	89.47%	\$ 5,730,061	3.87%	\$ 5,764,148	3.86%
	District Let	\$ 41,843,745	\$ 41,195,921	\$ 42,266,867	\$ 41,958,900	\$ -	\$ 41,693,839	1.21%	94.44%	\$ 444,631	1.08%	\$ 423,122	1.01%
	All Contracts	\$ 191,270,566	\$ 189,117,127	\$ 197,457,835	\$ 199,658,646	\$ 586,693	\$ 198,122,902	4.76%	91.89%	\$ 6,174,692	3.27%	\$ 6,187,270	3.23%
6	Central Let	\$ 113,087,814	\$ 111,794,725	\$ 115,451,707	\$ 113,786,540	\$ 5,840,000	\$ 113,036,394	1.11%	100.00%	\$ 2,737,628	2.45%	\$ 2,363,893	2.09%
	District Let	\$ 28,345,727	\$ 27,847,970	\$ 30,522,147	\$ 29,498,556	\$ -	\$ 26,569,307	-4.59%	90.00%	\$ 2,358,468	8.47%	\$ 2,176,420	7.68%
	All Contracts	\$ 141,433,541	\$ 139,642,695	\$ 145,973,854	\$ 143,285,096	\$ 5,840,000	\$ 139,605,701	-0.03%	96.55%	\$ 5,096,096	3.65%	\$ 4,540,313	3.21%
7	Central Let	\$ 73,080,180	\$ 72,211,180	\$ 75,453,105	\$ 75,811,102	\$ -	\$ 75,592,073	4.68%	91.67%	\$ 2,666,731	3.69%	\$ 2,372,925	3.25%
	District Let	\$ 22,467,671	\$ 22,076,571	\$ 22,996,743	\$ 22,458,341	\$ -	\$ 22,457,161	1.72%	100.00%	\$ 705,512	3.20%	\$ 529,072	2.35%
	All Contracts	\$ 95,547,851	\$ 94,287,751	\$ 98,449,848	\$ 98,269,443	\$ -	\$ 98,049,234	3.99%	95.83%	\$ 3,372,243	3.58%	\$ 2,901,997	3.04%

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	4,674	583	12.47%	353	7.55%	8	0.17%	177	3.79%	4,859	3.96%	5,792	5,729	4,793	2.55%	83.33%
	District Let	4,228	920	21.76%	344	8.14%	181	4.28%	572	13.53%	4,981	17.81%	6,279	6,055	4,791	13.32%	77.78%
	All Contracts	8,902	1,503	16.88%	697	7.83%	189	2.12%	749	8.41%	9,840	10.54%	12,071	11,784	9,584	7.66%	80.56%
2	Central Let	5,080	782	15.39%	629	12.38%	50	0.98%	213	4.19%	5,343	5.18%	6,752	6,472	5,061	-0.37%	95.24%
	District Let	1,905	301	15.80%	355	18.64%	193	10.13%	530	27.82%	2,628	37.95%	3,287	3,539	2,883	51.34%	57.14%
	All Contracts	6,985	1,083	15.50%	984	14.09%	243	3.48%	743	10.64%	7,971	14.12%	10,039	10,011	7,944	13.73%	85.71%
3	Central Let	2,737	1,239	45.27%	374	13.66%	264	9.65%	31	1.13%	3,032	10.78%	4,645	4,602	2,989	9.21%	87.50%
	District Let	2,515	562	22.35%	358	14.23%	112	4.45%	409	16.26%	3,036	20.72%	3,970	3,773	2,853	13.44%	63.16%
	All Contracts	5,252	1,801	34.29%	732	13.94%	376	7.16%	440	8.38%	6,068	15.54%	8,615	8,375	5,842	11.23%	74.29%
4	Central Let	4,927	1,124	22.81%	444	9.01%	120	2.44%	221	4.49%	5,268	6.92%	6,795	6,384	4,816	-2.25%	100.00%
	District Let	4,451	942	21.16%	353	7.93%	151	3.39%	502	11.28%	5,104	14.67%	6,413	6,095	4,800	7.84%	92.86%
	All Contracts	9,378	2,066	22.03%	797	8.50%	271	2.89%	723	7.71%	10,372	10.60%	13,208	12,479	9,616	2.54%	96.97%
5	Central Let	6,010	1,190	19.80%	635	10.57%	42	0.70%	833	13.86%	6,885	14.56%	8,731	8,646	6,821	13.49%	84.21%
	District Let	4,104	581	14.16%	445	10.84%	22	0.54%	288	7.02%	4,414	7.55%	5,440	5,965	4,939	20.35%	72.22%
	All Contracts	10,114	1,771	17.51%	1,080	10.68%	64	0.63%	1,121	11.08%	11,299	11.72%	14,171	14,611	11,760	16.27%	78.38%
6	Central Let	5,174	653	12.62%	362	7.00%	75	1.45%	58	1.12%	5,307	2.57%	6,383	5,797	4,782	-7.58%	100.00%
	District Let	3,035	751	24.74%	313	10.31%	9	0.30%	282	9.29%	3,326	9.59%	4,455	4,021	2,957	-2.57%	90.00%
	All Contracts	8,209	1,404	17.10%	675	8.22%	84	1.02%	340	4.14%	8,633	5.17%	10,838	9,818	7,739	-5.73%	96.55%
7	Central Let	2,960	727	24.56%	391	13.21%	-	0.00%	335	11.32%	3,295	11.32%	4,413	4,344	3,226	8.99%	83.33%
	District Let	2,968	297	10.01%	199	6.70%	-	0.00%	110	3.71%	3,078	3.71%	3,619	3,342	2,846	-4.11%	100.00%
	All Contracts	5,928	1,024	17.27%	590	9.95%	-	0.00%	445	7.51%	6,373	7.51%	8,032	7,686	6,072	2.43%	91.67%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 486,233,794	\$ 484,560,998	\$ 515,391,431	\$ 517,664,929	\$ -	\$ 516,450,856	6.58%	87.50%	\$ 28,225,141	5.82%	\$ 29,157,638	6.00%
	All Contracts	\$ 486,233,794	\$ 484,560,998	\$ 515,391,431	\$ 517,664,929	\$ -	\$ 516,450,856	6.58%	87.50%	\$ 28,225,141	5.82%	\$ 29,157,638	6.00%
Totals This Qtr	Central Let	\$ 659,493,912	\$ 652,116,502	\$ 675,264,973	\$ 671,698,840	\$ 6,626,693	\$ 670,301,245	2.79%	97.58%	\$ 16,980,657	2.60%	\$ 15,771,059	2.39%
	District Let	\$ 822,588,175	\$ 816,378,241	\$ 865,841,505	\$ 862,937,268	\$ 475,000	\$ 853,348,447	4.53%	92.11%	\$ 42,906,964	5.26%	\$ 43,253,331	5.26%
	All Contracts	\$ 1,482,082,087	\$ 1,468,494,743	\$ 1,541,106,478	\$ 1,534,636,108	\$ 7,101,693	\$ 1,523,649,692	3.76%	94.96%	\$ 59,887,621	4.08%	\$ 59,024,390	3.98%

Totals Previous Quarter	Central Let	\$ 2,785,584,454	\$ 2,760,453,025	\$ 2,899,661,280	\$ 2,889,173,487	\$ 13,853,386	\$ 2,866,278,384	3.83%	0.00%	\$ 115,530,953	4.19%	\$ 114,076,821	4.10%
	District Let	\$ 1,119,978,950	\$ 1,107,246,826	\$ 1,149,109,949	\$ 1,144,086,454	\$ 13,053,386	\$ 1,140,602,020	3.01%	0.00%	\$ 31,211,372	2.82%	\$ 29,130,996	2.60%
	All Contracts	\$ 1,541,957,061	\$ 1,531,090,298	\$ 1,622,620,714	\$ 1,618,242,015	\$ 800,000	\$ 1,599,006,535	4.44%	0.00%	\$ 79,791,340	5.21%	\$ 80,663,652	5.23%

Totals Fiscal Year 2019/2020	Central Let	\$ 988,991,659	\$ 977,780,000	\$ 1,022,343,017	\$ 1,014,413,734	\$ 5,645,500	\$ 1,017,429,355	4.06%	88.24%	\$ 34,731,579	3.55%	\$ 33,351,357	3.37%
	District Let	\$ 1,803,149,100	\$ 1,793,976,712	\$ 1,897,132,458	\$ 1,887,556,879	\$ 10,770,000	\$ 1,855,703,838	3.44%	92.36%	\$ 91,015,984	5.07%	\$ 92,450,946	5.13%
	All Contracts	\$ 2,792,140,759	\$ 2,771,756,712	\$ 2,919,475,475	\$ 2,901,970,613	\$ 16,415,500	\$ 2,873,133,193	3.66%	90.13%	\$ 125,747,563	4.54%	\$ 125,802,303	4.51%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	8,842	1,466	16.58%	943	10.67%	434	4.91%	1,390	15.72%	10,666	20.63%	13,083	12,637	10,228	15.68%	0.00%
	All Contracts	8,842	1,466	16.58%	943	10.67%	434	4.91%	1,390	15.72%	10,666	20.63%	13,083	12,637	10,228	15.68%	93.75%
Totals This Qtr	Central Let	31,562	6,298	19.95%	3,188	10.10%	559	1.77%	1,868	5.92%	33,989	7.69%	43,511	41,974	32,488	2.93%	91.13%
	District Let	32,048	5,820	18.16%	3,310	10.33%	1,102	3.44%	4,083	12.74%	37,233	16.18%	46,546	45,427	36,297	13.26%	80.70%
	All Contracts	63,610	12,118	19.05%	6,498	10.22%	1,661	2.61%	5,951	9.36%	71,222	11.97%	90,057	87,401	68,785	8.14%	86.13%

Totals Previous Quarter	Central Let	118,318	22,733	19.21%	12,299	10.39%	3,133	2.65%	11,153	9.43%	132,604	12.07%	168,043	163,018	127,986	8.17%	0.00%
	District Let	53,370	11,231	21.04%	5,394	10.11%	1,060	1.99%	3,346	6.27%	57,776	8.26%	74,478	71,747	55,122	3.28%	0.00%
	All Contracts	57,963	10,419	17.98%	5,921	10.22%	1,830	3.16%	7,064	12.19%	66,857	15.34%	83,526	81,260	64,920	12.00%	0.00%

Totals Fiscal Year 2019/2020	Central Let	47,880	9,559	19.96%	4,613	9.63%	1,119	2.34%	3,967	8.29%	52,966	10.62%	67,141	64,834	50,662	5.81%	85.29%
	District Let	49,124	7,332	14.93%	4,291	8.74%	659	1.34%	5,069	10.32%	54,852	11.66%	66,476	65,192	53,569	9.05%	86.81%
	All Contracts	97,004	16,891	17.41%	8,904	9.18%	1,778	1.83%	9,036	9.32%	107,818	11.15%	133,617	130,026	104,231	7.45%	85.99%