

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 76,419,019	\$ 75,933,207	\$ 77,383,599	\$ 76,717,702	\$ -	\$ 77,653,989	2.27%	100.00%	\$ 923,295	1.22%	\$ 964,579	1.26%
	District Let	\$ 38,419,626	\$ 37,744,459	\$ 39,416,821	\$ 39,094,801	\$ -	\$ 39,081,317	3.54%	91.67%	\$ 1,063,690	2.82%	\$ 997,197	2.60%
	All Contracts	\$ 114,838,645	\$ 113,677,666	\$ 116,800,420	\$ 115,812,503	\$ -	\$ 116,735,306	2.69%	95.24%	\$ 1,986,985	1.75%	\$ 1,961,776	1.71%
2	Central Let	\$ 46,276,804	\$ 45,678,849	\$ 46,612,467	\$ 45,381,278	\$ -	\$ 45,301,362	-0.83%	100.00%	\$ 515,021	1.13%	\$ 335,663	0.73%
	District Let	\$ 26,460,502	\$ 26,125,736	\$ 26,576,975	\$ 26,502,103	\$ -	\$ 26,537,186	1.57%	100.00%	\$ 229,844	0.88%	\$ 116,473	0.44%
	All Contracts	\$ 72,737,306	\$ 71,804,585	\$ 73,189,442	\$ 71,883,381	\$ -	\$ 71,838,548	0.05%	100.00%	\$ 744,865	1.04%	\$ 452,136	0.62%
3	Central Let	\$ 27,404,780	\$ 27,173,797	\$ 27,617,243	\$ 27,467,220	\$ -	\$ 27,882,179	2.61%	100.00%	\$ 139,579	0.51%	\$ 212,464	0.78%
	District Let	\$ 27,246,925	\$ 26,655,983	\$ 28,147,187	\$ 27,443,642	\$ -	\$ 27,166,716	1.92%	92.86%	\$ 1,033,955	3.88%	\$ 900,260	3.30%
	All Contracts	\$ 54,651,705	\$ 53,829,780	\$ 55,764,430	\$ 54,910,862	\$ -	\$ 55,048,895	2.26%	95.65%	\$ 1,173,534	2.18%	\$ 1,112,724	2.04%
4	Central Let	\$ 52,338,822	\$ 51,628,877	\$ 54,225,635	\$ 52,594,576	\$ -	\$ 52,911,996	2.49%	100.00%	\$ 2,030,956	3.93%	\$ 1,886,810	3.60%
	District Let	\$ 36,648,931	\$ 36,196,019	\$ 38,213,938	\$ 37,937,793	\$ -	\$ 36,861,914	1.84%	100.00%	\$ 1,637,565	4.52%	\$ 1,565,006	4.27%
	All Contracts	\$ 88,987,753	\$ 87,824,896	\$ 92,439,573	\$ 90,532,369	\$ -	\$ 89,773,910	2.22%	100.00%	\$ 3,668,521	4.18%	\$ 3,451,816	3.88%
5	Central Let	\$ 129,106,275	\$ 128,072,273	\$ 133,470,588	\$ 136,274,365	\$ 586,693	\$ 135,081,966	5.47%	91.67%	\$ 4,295,521	3.35%	\$ 4,364,314	3.38%
	District Let	\$ 35,679,288	\$ 35,175,033	\$ 36,072,586	\$ 35,866,013	\$ -	\$ 35,727,364	1.57%	100.00%	\$ 457,110	1.30%	\$ 393,298	1.10%
	All Contracts	\$ 164,785,563	\$ 163,247,306	\$ 169,543,174	\$ 172,140,378	\$ 586,693	\$ 170,809,330	4.63%	96.00%	\$ 4,752,631	2.91%	\$ 4,757,612	2.89%
6	Central Let	\$ 68,245,152	\$ 67,487,208	\$ 69,629,304	\$ 68,428,636	\$ 3,410,000	\$ 68,164,651	1.00%	100.00%	\$ 1,546,885	2.29%	\$ 1,384,152	2.03%
	District Let	\$ 8,923,337	\$ 8,651,916	\$ 9,062,215	\$ 8,708,947	\$ -	\$ 8,699,149	0.55%	85.71%	\$ 224,876	2.60%	\$ 138,878	1.56%
	All Contracts	\$ 77,168,489	\$ 76,139,124	\$ 78,691,519	\$ 77,137,583	\$ 3,410,000	\$ 76,863,800	0.95%	93.75%	\$ 1,771,761	2.33%	\$ 1,523,030	1.97%
7	Central Let	\$ 66,153,936	\$ 65,483,936	\$ 68,364,639	\$ 68,970,995	\$ -	\$ 68,817,401	5.09%	87.50%	\$ 2,488,056	3.80%	\$ 2,210,703	3.34%
	District Let	\$ 20,976,509	\$ 20,642,909	\$ 21,497,878	\$ 21,232,284	\$ -	\$ 21,232,551	2.86%	100.00%	\$ 649,069	3.14%	\$ 521,369	2.49%
	All Contracts	\$ 87,130,445	\$ 86,126,845	\$ 89,862,517	\$ 90,203,279	\$ -	\$ 90,049,952	4.56%	94.44%	\$ 3,137,125	3.64%	\$ 2,732,072	3.14%

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	2,680	240	8.96%	192	7.16%	-	0.00%	93	3.47%	2,773	3.47%	3,202	3,116	2,684	0.15%	77.78%
	District Let	2,580	484	18.76%	197	7.64%	112	4.34%	385	14.92%	3,077	19.26%	3,760	3,652	2,971	15.16%	75.00%
	All Contracts	5,260	724	13.76%	389	7.40%	112	2.13%	478	9.09%	5,850	11.22%	6,962	6,768	5,655	7.51%	76.19%
2	Central Let	2,685	373	13.89%	278	10.35%	44	1.64%	64	2.38%	2,793	4.02%	3,444	3,312	2,661	-0.89%	92.86%
	District Let	947	175	18.48%	238	25.13%	153	16.16%	75	7.92%	1,175	24.08%	1,588	1,849	1,436	51.64%	50.00%
	All Contracts	3,632	548	15.09%	516	14.21%	197	5.42%	139	3.83%	3,968	9.25%	5,032	5,161	4,097	12.80%	83.33%
3	Central Let	1,552	582	37.50%	221	14.24%	172	11.08%	6	0.39%	1,730	11.47%	2,533	2,498	1,695	9.21%	88.89%
	District Let	2,040	490	24.02%	314	15.39%	107	5.25%	409	20.05%	2,556	25.29%	3,360	3,232	2,428	19.02%	57.14%
	All Contracts	3,592	1,072	29.84%	535	14.89%	279	7.77%	415	11.55%	4,286	19.32%	5,893	5,730	4,123	14.78%	69.57%
4	Central Let	3,117	704	22.59%	311	9.98%	93	2.98%	178	5.71%	3,388	8.69%	4,389	4,325	3,310	6.19%	100.00%
	District Let	2,563	564	22.01%	201	7.84%	94	3.67%	262	10.22%	2,919	13.89%	3,684	3,459	2,694	5.11%	100.00%
	All Contracts	5,680	1,268	22.32%	512	9.01%	187	3.29%	440	7.75%	6,307	11.04%	8,073	7,784	6,004	5.70%	100.00%
5	Central Let	4,250	664	15.62%	424	9.98%	42	0.99%	520	12.24%	4,812	13.22%	5,921	5,929	4,841	13.91%	83.33%
	District Let	2,894	337	11.64%	355	12.27%	22	0.76%	240	8.29%	3,156	9.05%	3,848	4,482	3,790	30.96%	69.23%
	All Contracts	7,144	1,001	14.01%	779	10.90%	64	0.90%	760	10.64%	7,968	11.53%	9,769	10,411	8,631	20.81%	76.00%
6	Central Let	2,849	377	13.23%	235	8.25%	75	2.63%	58	2.04%	2,982	4.67%	3,624	3,391	2,779	-2.46%	100.00%
	District Let	1,895	383	20.21%	178	9.39%	9	0.47%	-	0.00%	1,904	0.47%	2,530	2,116	1,555	-17.94%	100.00%
	All Contracts	4,744	760	16.02%	413	8.71%	84	1.77%	58	1.22%	4,886	2.99%	6,154	5,507	4,334	-8.64%	100.00%
7	Central Let	2,151	458	21.29%	258	11.99%	-	0.00%	213	9.90%	2,364	9.90%	3,080	2,994	2,278	5.90%	87.50%
	District Let	2,653	248	9.35%	184	6.94%	-	0.00%	110	4.15%	2,763	4.15%	3,240	2,972	2,540	-4.26%	100.00%
	All Contracts	4,804	706	14.70%	442	9.20%	-	0.00%	323	6.72%	5,127	6.72%	6,320	5,966	4,818	0.29%	94.44%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 404,922,718	\$ 403,675,650	\$ 428,623,884	\$ 429,265,863	\$ -	\$ 428,092,461	6.05%	91.67%	\$ 22,599,086	5.60%	\$ 23,701,167	5.85%
	All Contracts	\$ 404,922,718	\$ 403,675,650	\$ 428,623,884	\$ 429,265,863	\$ -	\$ 428,092,461	6.05%	91.67%	\$ 22,599,086	5.60%	\$ 23,701,167	5.85%
Totals This Qtr	Central Let	\$ 465,944,788	\$ 461,458,147	\$ 477,303,475	\$ 475,834,772	\$ 3,996,693	\$ 475,813,544	3.11%	97.26%	\$ 11,939,313	2.59%	\$ 11,358,685	2.44%
	District Let	\$ 599,277,836	\$ 594,867,705	\$ 627,611,484	\$ 626,051,446	\$ -	\$ 623,398,658	4.80%	95.00%	\$ 27,895,195	4.69%	\$ 28,333,648	4.73%
	All Contracts	\$ 1,065,222,624	\$ 1,056,325,852	\$ 1,104,914,959	\$ 1,101,886,218	\$ 3,996,693	\$ 1,099,212,202	4.06%	96.08%	\$ 39,834,508	3.77%	\$ 39,692,333	3.73%

Totals Previous Quarter	Central Let	\$ 275,938,190	\$ 273,334,425	\$ 283,625,187	\$ 282,656,848	\$ 3,206,693	\$ 281,526,488	3.00%	97.78%	\$ 8,180,554	2.99%	\$ 7,686,997	2.79%
	District Let	\$ 485,846,228	\$ 483,354,827	\$ 513,314,120	\$ 512,159,122	\$ -	\$ 509,483,822	5.41%	92.50%	\$ 26,665,749	5.52%	\$ 27,467,893	5.65%
	All Contracts	\$ 761,784,418	\$ 756,689,252	\$ 796,939,307	\$ 794,815,970	\$ 3,206,693	\$ 791,010,310	4.54%	95.29%	\$ 34,846,303	4.61%	\$ 35,154,890	4.61%

Totals Fiscal Year 2019/2020	Central Let	\$ 988,991,659	\$ 977,780,000	\$ 1,022,343,017	\$ 1,014,413,734	\$ 5,645,500	\$ 1,017,429,355	4.06%	88.24%	\$ 34,731,579	3.55%	\$ 33,351,357	3.37%
	District Let	\$ 1,803,149,100	\$ 1,793,976,712	\$ 1,897,132,458	\$ 1,887,556,879	\$ 10,770,000	\$ 1,855,703,838	3.44%	92.36%	\$ 91,015,984	5.07%	\$ 92,450,946	5.13%
	All Contracts	\$ 2,792,140,759	\$ 2,771,756,712	\$ 2,919,475,475	\$ 2,901,970,613	\$ 16,415,500	\$ 2,873,133,193	3.66%	90.13%	\$ 125,747,563	4.54%	\$ 125,802,303	4.51%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	6,350	1,125	17.72%	683	10.76%	434	6.83%	1,084	17.07%	7,868	23.91%	9,684	9,393	7,585	19.45%	0.00%
	All Contracts	6,350	1,125	17.72%	683	10.76%	434	6.83%	1,084	17.07%	7,868	23.91%	9,684	9,393	7,585	19.45%	91.67%
Totals This Qtr	Central Let	19,284	3,398	17.62%	1,919	9.95%	426	2.21%	1,132	5.87%	20,842	8.08%	26,193	25,565	20,248	5.00%	90.41%
	District Let	21,922	3,806	17.36%	2,350	10.72%	931	4.25%	2,565	11.70%	25,418	15.95%	31,694	31,155	24,999	14.04%	80.00%
	All Contracts	41,206	7,204	17.48%	4,269	10.36%	1,357	3.29%	3,697	8.97%	46,260	12.27%	57,887	56,720	45,247	9.81%	84.97%

Totals Previous Quarter	Central Let	12,114	1,948	16.08%	1,262	10.42%	331	2.73%	618	5.10%	13,063	7.83%	16,321	15,695	12,485	3.06%	91.11%
	District Let	13,186	2,254	17.09%	1,415	10.73%	602	4.57%	2,051	15.55%	15,839	20.12%	19,538	19,276	15,607	18.36%	72.50%
	All Contracts	25,300	4,202	16.61%	2,677	10.58%	933	3.69%	2,669	10.55%	28,902	14.24%	35,859	34,971	28,092	11.04%	82.35%

Totals Fiscal Year 2019/2020	Central Let	47,880	9,559	19.96%	4,613	9.63%	1,119	2.34%	3,967	8.29%	52,966	10.62%	67,141	64,834	50,662	5.81%	85.29%
	District Let	49,124	7,332	14.93%	4,291	8.74%	659	1.34%	5,069	10.32%	54,852	11.66%	66,476	65,192	53,569	9.05%	86.81%
	All Contracts	97,004	16,891	17.41%	8,904	9.18%	1,778	1.83%	9,036	9.32%	107,818	11.15%	133,617	130,026	104,231	7.45%	85.99%