

District	Contract Lettering	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 2 Below)	Amount Paid For Incomplete Contracting	Actual Expenditures (See Note 2 Below)		% Contract <= 10% Increase In Cost	Supplemental Agreement (Including Contingency) (See Note 3 Below)	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	Original Contract	Weather Days	Holiday Time Extensions	Time Extensions	Supplemental Agreement	Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less & 20%) Contract & 20% Increase In Time							
							Amount	% Increase Over Adjusted Original Amount									Amount	% Of Original Amount					Amount	% Of Original Amount	Days Ades	% Of Original Days	Days Ades	% Of Original Days	Days Ades
1	Central Let	\$ 96,142,839	\$ 95,947,839	\$ 98,823,314	\$ 97,882,700	\$ 2,790,000	\$ 98,828,811	3.78%	93.95%	\$ 2,881,825	3.64%	\$ 2,690,479	3.39%	5,871	398	17,626	391	6,890	56	1,946	299	5,200	9,025	6,245	7,405	8,888	5,298	-6.01%	\$3,500
	District Let	\$ 914,476,004	\$ 90,726,185	\$ 93,821,301	\$ 92,165,641	\$ 2,409,000	\$ 93,297,261	2.79%	100.00%	\$ 2,429,074	2.68%	\$ 2,346,297	2.60%	3,115	403	12,946	199	6,396	41	1,329	399	11,895	3,325	13,169	4,137	3,779	3,177	1.96%	\$4,620
	All Contracts	\$ 979,219,284	\$ 96,772,024	\$ 102,944,615	\$ 100,048,341	\$ 5,199,000	\$ 101,283,072	3.23%	99.47%	\$ 2,339,599	2.89%	\$ 2,526,776	2.88%	8,986	1,402	19,982	399	6,726	100	1,345	694	7,685	9,350	8,724	11,582	10,463	8,473	-3.00%	\$8,120
2	Central Let	\$ 253,551,011	\$ 251,982,460	\$ 257,631,640	\$ 259,123,712	\$ -	\$ 263,899,398	4.82%	75.00%	\$ 4,341,216	1.73%	\$ 4,070,033	1.61%	8,824	1,600	18,765	1,051	11,819	127	1,445	1,307	10,820	10,349	17,276	13,000	10,144	14,569	67,889	
	District Let	\$ 363,629,284	\$ 362,977,838	\$ 362,380,488	\$ 361,363,153	\$ -	\$ 372,342,437	2.94%	79.17%	\$ 18,879,900	5.21%	\$ 18,721,240	5.19%	8,847	1,097	12,994	940	11,129	249	2,995	1,444	17,116	16,141	20,034	12,174	12,889	10,643	28,001	75,026
	All Contracts	\$ 617,180,295	\$ 613,960,298	\$ 619,992,128	\$ 616,426,865	\$ -	\$ 636,241,835	3.68%	76.97%	\$ 23,217,356	3.78%	\$ 22,991,585	3.69%	17,271	2,702	31,759	1,991	11,529	396	2,196	2,642	16,466	20,489	18,874	26,234	25,204	20,787	20,366	71,109
3	Central Let	\$ 148,813,412	\$ 147,186,146	\$ 156,383,753	\$ 157,261,907	\$ -	\$ 157,247,853	6.80%	85.29%	\$ 7,871,915	5.21%	\$ 7,370,519	5.04%	7,239	2,659	36,224	979	13,345	369	5,079	390	4,778	8,058	9,890	11,699	11,570	7,632	8,000	79,418
	District Let	\$ 12,895,191	\$ 12,296,414	\$ 12,774,798	\$ 12,859,871	\$ -	\$ 12,417,708	1.69%	100.00%	\$ 1,166,116	9.06%	\$ 1,102,917	9.94%	1,489	279	29,204	227	15,199	86	6,299	-	0,129	1,077	5,488	2,168	2,168	1,499	0.25%	\$7,678
	All Contracts	\$ 161,498,603	\$ 159,482,560	\$ 169,158,551	\$ 170,127,778	\$ -	\$ 169,665,561	6.41%	89.13%	\$ 7,787,129	4.88%	\$ 7,899,566	4.76%	8,824	3,038	34,349	1,206	13,853	449	5,999	392	3,985	9,035	9,076	13,879	13,874	9,430	6,795	82,816
4	Central Let	\$ 169,850,763	\$ 167,772,333	\$ 169,480,489	\$ 169,073,391	\$ (299,000)	\$ 169,522,332	-1.29%	98.10%	\$ 3,890,242	2.28%	\$ 3,894,371	2.95%	10,944	1,979	18,229	889	7,495	47	6,435	792	7,309	11,883	7,744	14,462	14,169	11,449	9,300	86,198
	District Let	\$ 583,834,369	\$ 583,137,863	\$ 603,399,339	\$ 603,397,369	\$ 5,146,000	\$ 589,392,369	1.27%	99.05%	\$ 18,773,169	3.22%	\$ 18,584,769	3.20%	12,368	1,444	11,794	799	6,199	95	6,074	379	8,326	13,984	8,404	16,291	14,703	12,800	1,026	\$9,000
	All Contracts	\$ 773,485,132	\$ 768,910,196	\$ 798,879,828	\$ 787,270,727	\$ 4,901,000	\$ 778,914,723	0.87%	99.48%	\$ 22,873,411	2.94%	\$ 22,459,499	3.02%	23,100	3,416	14,794	1,595	6,795	95	6,249	1,571	6,795	24,777	7,633	29,794	28,995	23,913	3,309	\$3,481
5	Central Let	\$ 195,724,023	\$ 194,446,462	\$ 192,273,391	\$ 192,900,108	\$ 1,646,000	\$ 195,271,124	3.91%	99.47%	\$ 6,957,102	4.06%	\$ 6,950,428	3.95%	7,110	891	9,724	739	10,399	91	1,280	593	9,709	7,106	8,399	9,138	8,891	7,177	9,949	\$8,478
	District Let	\$ 119,198,019	\$ 112,022,056	\$ 118,277,882	\$ 117,186,640	\$ -	\$ 113,800,360	1.99%	99.01%	\$ 5,296,378	4.73%	\$ 5,078,864	4.49%	5,816	1,003	17,294	989	10,126	11	0,199	603	11,926	6,520	12,106	8,112	7,949	6,333	9,226	\$8,360
	All Contracts	\$ 278,923,044	\$ 278,468,518	\$ 289,330,273	\$ 289,874,768	\$ 1,646,000	\$ 269,071,514	2.79%	99.24%	\$ 11,993,480	4.32%	\$ 11,628,292	4.17%	12,926	1,894	33,118	1,340	10,527	102	0,399	1,194	9,236	14,226	10,024	17,349	16,902	13,529	4,619	\$7,889
6	Central Let	\$ 103,989,628	\$ 101,287,724	\$ 111,623,887	\$ 110,549,611	\$ 2,099,000	\$ 110,421,384	9.94%	94.21%	\$ 8,333,626	8.23%	\$ 7,637,119	7.34%	6,899	1,000	18,014	430	7,099	463	6,646	526	8,826	7,098	15,476	8,531	8,031	6,514	7,209	\$4,219
	District Let	\$ 102,997,874	\$ 101,372,779	\$ 108,778,098	\$ 105,488,987	\$ 989,000	\$ 105,997,174	-1.28%	100.00%	\$ 2,798,336	2.72%	\$ 5,147,987	3.68%	4,110	914	12,899	254	6,189	28	6,089	28	6,089	4,166	1,394	4,934	4,729	3,997	-3,147%	\$10,000
	All Contracts	\$ 206,087,502	\$ 202,660,502	\$ 219,401,985	\$ 216,048,601	\$ 2,818,000	\$ 216,918,558	3.98%	99.87%	\$ 11,089,962	5.47%	\$ 12,789,105	5.22%	10,119	1,914	30,913	694	6,729	491	4,226	594	9,245	11,174	9,999	13,489	12,796	10,417	2,676	\$9,820
7	Central Let	\$ 31,197,084	\$ 30,333,304	\$ 32,144,688	\$ 31,886,207	\$ -	\$ 31,884,042	3.77%	100.00%	\$ 936,465	3.07%	\$ 947,165	3.04%	2,023	486	24,024	219	10,626	23	1,144	92	4,956	2,158	5,899	2,892	2,892	2,191	8,309	\$2,319
	District Let	\$ 980,331,394	\$ 980,786,859	\$ 931,238,659	\$ 929,467,369	\$ (289,000)	\$ 928,951,141	8.84%	99.02%	\$ 9,307,999	10.21%	\$ 9,664,997	10.29%	6,999	1,793	20,989	899	8,249	-	6,026	891	10,059	9,424	10,678	11,800	11,809	9,273	8,256	\$2,000
	All Contracts	\$ 331,528,048	\$ 329,239,963	\$ 333,481,567	\$ 331,149,787	\$ (289,000)	\$ 330,346,753	8.82%	97.97%	\$ 31,438,445	9.55%	\$ 31,562,192	9.64%	10,999	2,249	21,246	1,018	9,999	25	0,249	993	9,095	11,587	9,249	14,942	14,729	11,484	8,295	\$2,119
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	-	-	0.00%	0.00%	
	District Let	\$ 295,025,419	\$ 294,801,803	\$ 248,303,609	\$ 247,024,821	\$ 2,385,000	\$ 247,369,647	5.53%	93.33%	\$ 12,287,891	5.23%	\$ 12,468,270	5.28%	5,989	729	13,844	924	9,949	739	4,949	892	16,929	6,400	21,474	7,934	7,416	6,183	16,919	\$9,180
	All Contracts	\$ 295,025,419	\$ 294,801,803	\$ 248,303,609	\$ 247,024,821	\$ 2,385,000	\$ 247,369,647	5.53%	93.33%	\$ 12,287,891	5.23%	\$ 12,468,270	5.28%	5,989	729	13,844	924	9,949	739	4,949	892	16,929	6,400	21,474	7,934	7,416	6,183	16,919	\$9,180
Totals This Qtr	Central Let	\$ 988,991,899	\$ 977,780,890	\$ 1,019,419,734	\$ 1,018,429,395	\$ 848,000	\$ 1,017,429,395	4.06%	98.24%	\$ 34,731,979	3.80%	\$ 33,391,397	3.37%	47,889	9,899	199,861	4,811	9,639	1,199	3,294	3,987	8,299	82,196	16,622	87,141	84,834	59,062	9,819	\$8,299
	District Let	\$ 1,883,146,189	\$ 1,793,876,712	\$ 1,887,886,879	\$ 1,876,793,838	\$ 10,778,000	\$ 1,886,793,838	3.44%	92.38%	\$ 91,916,984	5.07%	\$ 92,496,344	5.13%	49,124	7,332	14,939	4,291	8,749	699	1,349	5,069	19,329	54,832	11,669	66,474	66,192	53,999	9,889	\$8,819
	All Contracts	\$ 2,792,148,799	\$ 2,771,786,712	\$ 2,907,306,613	\$ 2,895,223,233	\$ 10,818,000	\$ 2,904,223,233	2.86%	95.12%	\$ 126,747,963	4.54%	\$ 125,887,741	4.51%	97,013	16,891	217,451	5,994	11,899	1,799	1,924	5,292	197,819	11,694	126,817	128,036	124,231	7,468	\$8,399	
Totals Previous Quarter	Central Let	\$ 487,707,206	\$ 481,811,421	\$ 471,274,456	\$ 467,987,371	\$ 3,266,000	\$ 468,339,389	3.28%	85.84%	\$ 14,298,980	3.16%	\$ 13,999,240	2.97%	21,482	4,494	20,314	2,087	9,639	352	1,629	1,791	8,219	23,819	9,844	30,319	29,944	22,983	4,026	\$8,541
	District Let	\$ 1,621,924,094	\$ 1,617,173,971	\$ 1,606,999,000	\$ 1,606,397,178	\$ 4,695,000	\$ 1,601,426,624	2.39%	99.14%	\$ 24,974,919	3.46%	\$ 24,942,349	3.46%	28,176	4,179	16,909	2,178	9,219	294	8,799	2,414	2,949	29,708	10,029	30,192	32,762	27,499	4,719	\$1,909
	All Contracts	\$ 1,479,431,704	\$ 1,468,985,892	\$ 1,457,273,912	\$ 1,454,384,549	\$ 7,961,000	\$ 1,469,766,013	2.65%	97.89%	\$ 39,273,899	3.32%	\$ 38,941,589	3.31%	47,658	8,682	17,939	4,265	8,919	596	1,169	4,199	8,779	52,819	9,944	60,481	62,887	49,982	4,406	\$8,319
Totals Fiscal Year 2019/2020	Central Let	\$ 1,248,799,066	\$ 1,233,826,432	\$ 1,290,749,418	\$ 1,286,416,766	\$ 1,354,000	\$ 1,279,211,492	3.11%	92.89%	\$ 44,743,439	3.63%	\$ 44,444,000	3.67%	59,879	10,333	28,232	6,417	8,659	1,987	3,899	2,974	8,829	86,991	9,319	71,119	69,664	64,714	7,146	\$4,199
	District Let	\$ 1,883,836,931	\$ 1,876,274,646	\$ 1,899,880,181	\$ 1,891,000,000	\$ 1,899,000	\$ 1,885,497,489	4.87%	91.91%	\$ 92,649,199	7.66%	\$ 92,939,711	7.69%	38,189	6,879	17,979	5,591	9,199	1,999	3,949	3,774								