

District	Contract Settings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay from Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Increase Over Original Amount	% Increase < 10%	Supplemental Agreement (Including Contingency) (See Note 4 Below)			Supplemental Agreement (Excluding Contingency) (See Note 5 Below)			Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount			Amount	% Of Original Amount	Amount	% Of Original Amount	Days Added	% of Original Days		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						
																										Amount	% Of Original Amount				
1	Central Let	\$ 81,466,408	\$ 80,843,404	\$ 83,543,310	\$ 83,003,632	\$ 2,750,000	\$ 83,828,953	3.9%	91.3%	\$ 2,242,038	2.7%	\$ 2,076,000	2.5%	4,548	747	16.42%	291	6.40%	29	0.64%	180	3.96%	4,737	4.0%	5,739	5.12	4.074	-10.42%	100.00%		
	District Let	\$ 88,071,830	\$ 85,323,528	\$ 88,275,347	\$ 87,503,370	\$ 2,965,000	\$ 88,618,780	3.9%	100.0%	\$ 2,337,750	2.74%	\$ 2,263,317	2.63%	2,856	386	12.88%	192	6.53%	41	1.39%	354	11.98%	3,330	13.3%	3,923	3,924	2,951	-0.14%	99.1%		
	All Contracts	\$ 169,538,238	\$ 166,166,932	\$ 171,818,657	\$ 170,506,992	\$ 5,715,000	\$ 172,447,733	3.9%	94.1%	\$ 4,580,091	2.76%	\$ 4,340,428	2.59%	7,403	1,127	15.02%	484	6.45%	70	0.93%	534	7.12%	8,107	8.00%	9,722	8,038	7,622	-0.37%	97.06%		
2	Central Let	\$ 134,465,238	\$ 132,940,484	\$ 137,784,208	\$ 138,120,000	-	\$ 140,589,700	8.7%	72.7%	\$ 2,475,317	1.8%	\$ 3,322,304	2.47%	5,804	1,122	19.00%	707	11.97%	97	1.94%	1,122	19.12%	7,130	20.7%	8,985	8,801	8,972	16.00%	99.88%		
	District Let	\$ 388,009,046	\$ 389,876,056	\$ 378,458,087	\$ 375,473,862	-	\$ 386,514,131	2.7%	75.0%	\$ 18,495,824	5.1%	\$ 18,387,041	5.14%	7,852	1,017	13.27%	820	10.82%	232	3.03%	1,327	17.32%	9,221	20.35%	11,087	11,801	9,780	-27.11%	70.00%		
	All Contracts	\$ 522,534,184	\$ 522,816,540	\$ 516,242,315	\$ 513,593,862	-	\$ 527,103,831	3.5%	73.81%	\$ 21,011,141	4.0%	\$ 21,710,345	4.1%	13,656	2,139	16.77%	1,838	11.32%	329	2.43%	2,458	18.10%	16,851	20.53%	20,032	20,432	16,757	-23.52%	89.05%		
3	Central Let	\$ 111,207,758	\$ 110,961,137	\$ 119,869,134	\$ 119,093,387	-	\$ 119,378,768	8.4%	78.2%	\$ 7,516,108	6.83%	\$ 7,451,394	6.68%	5,039	1,784	36.40%	620	12.46%	210	4.17%	288	5.68%	5,535	9.64%	7,948	7,200	5,507	9.20%	78.20%		
	District Let	\$ 11,547,141	\$ 11,214,183	\$ 11,828,079	\$ 11,488,663	-	\$ 11,871,565	4.08%	100.0%	\$ 79,377	0.70%	\$ 81,838	0.75%	1,250	342	27.38%	175	14.00%	88	6.40%	2	0.16%	1,332	6.56%	1,849	1,817	1,300	-4.00%	89.89%		
	All Contracts	\$ 122,814,899	\$ 122,175,320	\$ 131,697,213	\$ 130,582,050	-	\$ 131,250,333	8.66%	84.38%	\$ 7,595,493	6.26%	\$ 7,533,232	6.12%	6,289	2,126	38.81%	894	12.79%	298	4.61%	290	4.68%	6,867	9.19%	9,797	9,737	6,807	-8.24%	81.20%		
4	Central Let	\$ 135,678,238	\$ 134,458,628	\$ 139,487,323	\$ 133,749,849	\$ (64,000)	\$ 135,387,720	0.6%	93.33%	\$ 3,672,397	2.73%	\$ 3,789,887	2.79%	8,886	1,428	20.77%	511	7.44%	-	0.00%	389	5.67%	7,255	5.67%	9,188	8,892	7,048	-2.61%	93.33%		
	District Let	\$ 570,427,301	\$ 569,889,069	\$ 587,818,437	\$ 586,528,899	\$ 5,140,000	\$ 578,175,331	1.2%	93.33%	\$ 16,512,307	2.90%	\$ 17,389,448	3.05%	10,859	1,205	11.96%	591	5.44%	2	0.02%	742	6.83%	11,602	6.85%	13,448	12,980	11,834	-1.61%	89.67%		
	All Contracts	\$ 706,106,207	\$ 704,347,744	\$ 727,305,760	\$ 720,278,744	\$ 5,000,000	\$ 713,563,251	1.9%	93.33%	\$ 20,184,704	2.87%	\$ 21,178,335	3.00%	17,725	2,681	15.13%	1,102	6.22%	2	0.01%	1,131	6.38%	18,858	6.39%	22,336	21,862	18,079	-2.00%	90.00%		
5	Central Let	\$ 114,162,351	\$ 115,423,351	\$ 116,263,085	\$ 117,896,842	\$ 44,500	\$ 115,360,242	1.7%	100.0%	\$ 4,360,798	3.84%	\$ 4,380,734	3.57%	4,320	387	8.95%	441	8.76%	-	0.00%	131	2.90%	4,651	2.90%	5,475	4,953	4,125	-8.74%	100.00%		
	District Let	\$ 507,101,329	\$ 508,062,330	\$ 512,814,536	\$ 511,259,119	-	\$ 507,845,348	1.78%	88.89%	\$ 5,079,484	4.79%	\$ 4,913,268	4.59%	5,146	889	17.28%	500	8.86%	11	0.21%	655	12.73%	5,812	12.34%	7,210	7,095	5,697	-10.71%	88.89%		
	All Contracts	\$ 621,263,680	\$ 623,485,681	\$ 629,077,621	\$ 629,158,961	\$ 44,500	\$ 623,205,590	1.76%	92.88%	\$ 9,440,282	3.90%	\$ 9,394,002	4.08%	9,466	1,276	12.20%	940	9.89%	11	0.11%	786	6.19%	10,463	8.25%	12,687	12,048	9,822	-1.81%	92.89%		
6	Central Let	\$ 99,861,827	\$ 97,322,827	\$ 107,389,002	\$ 106,810,970	\$ 2,050,000	\$ 106,693,114	6.93%	80.10%	\$ 8,069,565	8.29%	\$ 8,573,713	7.55%	5,252	876	16.66%	336	6.40%	391	7.44%	538	10.21%	6,179	17.80%	7,380	6,989	5,778	-10.00%	80.00%		
	District Let	\$ 98,123,508	\$ 95,489,487	\$ 100,794,000	\$ 99,589,824	\$ 600,000	\$ 99,747,423	4.48%	100.0%	\$ 2,872,150	3.89%	\$ 3,108,147	3.23%	3,430	478	13.89%	172	5.01%	-	0.00%	28	0.82%	3,458	0.82%	4,105	3,902	3,293	-6.10%	100.00%		
	All Contracts	\$ 198,085,335	\$ 192,812,314	\$ 208,183,002	\$ 206,399,794	\$ 2,650,000	\$ 206,440,537	7.87%	88.46%	\$ 10,941,715	5.97%	\$ 11,686,860	5.43%	8,682	1,356	16.55%	506	8.86%	391	4.50%	564	6.50%	9,637	11.00%	11,495	10,991	9,033	-4.44%	88.46%		
7	Central Let	\$ 27,982,193	\$ 27,418,476	\$ 28,307,434	\$ 28,480,208	-	\$ 28,477,451	3.88%	100.0%	\$ 88,644	0.32%	\$ 92,340	0.33%	1,743	403	24.86%	180	10.32%	23	1.32%	82	5.28%	1,888	6.60%	2,473	2,516	1,901	-29.00%	90.00%		
	District Let	\$ 281,614,476	\$ 280,468,176	\$ 312,869,350	\$ 310,884,313	\$ 280,000	\$ 308,269,115	9.52%	93.75%	\$ 30,397,410	10.84%	\$ 30,354,919	10.90%	6,551	1,527	23.31%	607	9.27%	2	0.03%	787	12.01%	7,340	12.44%	9,474	9,424	7,280	-11.28%	93.75%		
	All Contracts	\$ 309,596,671	\$ 307,886,652	\$ 341,176,784	\$ 339,344,321	\$ 280,000	\$ 336,746,566	9.30%	96.30%	\$ 31,202,854	10.19%	\$ 31,889,150	10.30%	8,294	1,930	23.69%	787	9.49%	25	0.30%	810	10.60%	9,168	10.90%	11,947	11,940	9,101	-10.52%	92.50%		
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%	0.00%	
	District Let	\$ 141,708,875	\$ 140,786,188	\$ 145,071,482	\$ 144,823,480	\$ 2,385,000	\$ 145,798,523	3.49%	100.0%	\$ 3,300,268	2.34%	\$ 3,362,388	2.37%	3,457	508	14.64%	372	10.76%	84	2.43%	202	5.84%	3,743	8.27%	4,023	4,304	3,516	-1.71%	91.67%		
	All Contracts	\$ 141,708,875	\$ 140,786,188	\$ 145,071,482	\$ 144,823,480	\$ 2,385,000	\$ 145,798,523	3.49%	100.0%	\$ 3,300,268	2.34%	\$ 3,362,388	2.37%	3,457	508	14.64%	372	10.76%	84	2.43%	202	5.84%	3,743	8.27%	4,023	4,304	3,516	-1.71%	91.67%		
Totals This Qtr	Central Let	\$ 794,909,009	\$ 698,288,283	\$ 734,064,121	\$ 728,994,776	\$ 4,825,000	\$ 728,734,987	4.81%	85.71%	\$ 30,234,619	4.93%	\$ 29,164,111	4.14%	33,872	6,778	29.80%	3,089	9.14%	789	2.21%	2,743	8.16%	37,389	19.31%	47,242	46,273	35,402	-4.82%	89.71%		
	District Let	\$ 1,682,605,074	\$ 1,645,603,912	\$ 1,727,495,128	\$ 1,704,692,491	\$ 16,935,000	\$ 1,704,692,491	3.53%	91.96%	\$ 78,873,578	4.79%	\$ 80,459,782	4.87%	41,310	6,391	16.47%	3,448	8.39%	492	1.09%	4,097	9.92%	45,859	11.01%	55,899	54,949	44,820	-8.52%	97.50%		
	All Contracts	\$ 2,477,514,083	\$ 2,343,892,195	\$ 2,461,559,249	\$ 2,433,687,267	\$ 21,760,000	\$ 2,433,427,478	4.38%	88.83%	\$ 109,108,197	4.66%	\$ 109,623,893	4.65%	75,182	13,169	17.81%	6,543	8.76%	1,281	1.60%	6,840	9.16%	83,248	30.32%	102,941	99,940	80,220	-8.75%	90.28%		
Totals Previous Quarter	Central Let	\$ 487,707,286	\$ 481,811,421	\$ 471,276,456	\$ 467,897,371	\$ 3,564,000	\$ 466,538,989	3.28%	85.64%	\$ 14,289,583	3.16%	\$ 13,868,248	2.96%	21,682	4,464	20.31%	2,087	9.63%	352	1.62%	1,781	8.21%	23,815	9.84%	30,310	29,844	22,553	-4.02%	85.64%		
	District Let	\$ 1,025,924,088	\$ 1,017,173,671	\$ 1,006,397,176	\$ 1,004,425,493	\$ 4,495,000	\$ 1,004,425,493	2.65%	90.16%	\$ 34,676,014	3.49%	\$ 35,421,945	3.47%	26,176	4,078	15.69%	2,176	8.31%	204	0.76%	2,418	8.24%	28,796	10.02%	36,651	32,769	27,489	-4.71%	91.58%		
	All Contracts	\$ 1,473,631,744	\$ 1,468,985,092	\$ 1,477,673,632	\$ 1,472,322,864	\$ 8,059,000	\$ 1,470,964,482	3.47%	87.85%	\$ 48,965,597	3.32%	\$ 49,290,193	3.31%	47,858	8,542	18.82%	4,263	8.91%	556	1.16%	4,199	8.77%	52,613	9.84%	65,961	62,603	49,982	-4.46%	88.31%		
Totals Fiscal Year 2019/2020	Central Let	\$ 1,246,791,056	\$ 1,233,826,432	\$ 1,205,342,577	\$ 1,196,892,147	\$ 11,389,000	\$ 1,195,273,976	3.11%	92.88%	\$ 44,744,202	3.63%	\$ 44,444,805	3.57%	51,070	10,332	20.23%	4,417	8.65%	1,087	3.89%	2,874	5.82%	56,831	9.71%	71,119	69,464	54,714	-7.14%	84.10%		
	District Let	\$ 1,883,536,891	\$ 1,876,374,649	\$ 1,904,990,304	\$ 1,895,097,191	\$ 1,605,000	\$ 1,893,492,191	4.57%	91.97%	\$ 82,462,189	7.69%	\$ 82,932,771	7.65%	39,150	6,878	17.87%	3,587	9.19%	1,799	3.64%	3,774	8.69%	44,123	12.89%	54,718	53,995	42,634	-8.89%	90.70%		
	All Contracts	\$ 2,																													