

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovating Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 3 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 60,976,282	\$ 60,430,300	\$ 63,185,265	\$ 63,297,001	\$ 2,220,000	\$ 64,218,762	6.21%	88.89%	\$ 2,098,691	3.47%	\$ 2,208,983	3.62%	3,142	503	16.01%	204	6.49%	1	0.03%	180	5.73%	3,323	5,768	4,034	3,611	2,904	-7.6%	100.0%
	District Let	\$ 13,445,742	\$ 13,270,989	\$ 13,445,742	\$ 13,489,614	-	\$ 13,837,853	4.27%	100.00%	\$ 26,214	0.20%	\$ -	0.00%	710	89	8.31%	56	7.04%	14	1.97%	-	0.00%	724	1,978	833	799	690	-8.2%	100.0%
	All Contracts	\$ 74,422,024	\$ 73,701,289	\$ 76,631,007	\$ 76,786,615	\$ 2,220,000	\$ 78,056,615	5.91%	90.49%	\$ 2,124,905	2.88%	\$ 2,208,983	2.97%	3,852	592	14.59%	254	6.59%	15	0.39%	180	4.67%	4,047	5,006	4,867	4,410	3,594	-6.70%	100.0%
2	Central Let	\$ 96,454,129	\$ 95,382,493	\$ 98,274,843	\$ 98,997,704	-	\$ 100,256,732	5.11%	66.67%	\$ 2,004,714	2.10%	\$ 1,820,716	1.89%	4,024	887	21.30%	514	12.77%	97	2.41%	805	20.00%	4,926	22,421	6,297	6,130	4,759	18.27%	80.0%
	District Let	\$ 259,050,963	\$ 259,040,519	\$ 273,893,899	\$ 273,848,981	-	\$ 270,969,379	5.83%	62.64%	\$ 17,034,956	6.85%	\$ 16,967,824	6.81%	5,019	786	15.70%	586	11.86%	84	1.85%	1,080	21.52%	6,153	22,936	7,527	7,279	5,905	17.45%	72.73%
	All Contracts	\$ 353,360,112	\$ 351,423,012	\$ 372,168,649	\$ 372,846,685	-	\$ 371,217,171	5.63%	65.38%	\$ 19,039,710	5.42%	\$ 18,808,540	5.32%	9,043	1,645	18.19%	1,100	12.16%	151	1.67%	1,885	20.84%	11,079	22,511	13,824	13,409	10,664	17.93%	65.38%
3	Central Let	\$ 60,698,812	\$ 59,843,795	\$ 61,710,000	\$ 61,875,762	-	\$ 61,250,418	2.35%	81.25%	\$ 1,064,910	1.78%	\$ 1,011,188	1.67%	3,069	1,236	40.27%	428	13.95%	128	4.17%	170	5.54%	3,367	9,711	5,031	5,017	3,353	9.25%	81.25%
	District Let	\$ 8,217,756	\$ 8,028,787	\$ 8,293,859	\$ 8,391,088	-	\$ 8,589,117	6.98%	100.00%	\$ 62,978	0.78%	\$ 76,103	0.93%	776	207	26.88%	131	17.01%	39	5.09%	1	0.13%	810	5,191	1,148	1,128	790	2.60%	100.0%
	All Contracts	\$ 68,916,568	\$ 67,872,582	\$ 70,003,859	\$ 70,266,850	-	\$ 69,839,535	2.90%	85.71%	\$ 1,127,888	1.66%	\$ 1,087,289	1.58%	3,845	1,443	37.59%	559	14.56%	167	4.35%	171	4.45%	4,177	8,800	6,179	6,145	4,143	7.02%	85.71%
4	Central Let	\$ 46,026,972	\$ 45,416,361	\$ 47,370,505	\$ 47,387,577	-	\$ 46,742,017	-0.93%	88.89%	\$ 1,211,295	1.85%	\$ 1,334,532	2.92%	3,887	790	23.32%	200	8.65%	-	0.00%	260	7.38%	3,637	7,398	4,720	4,692	3,609	6.25%	88.89%
	District Let	\$ 383,970,392	\$ 382,828,510	\$ 391,522,472	\$ 390,422,121	\$ 1,420,000	\$ 380,453,856	-6.82%	92.31%	\$ 7,035,005	1.84%	\$ 7,552,080	1.97%	8,480	3,793	11.47%	470	5.54%	2	0.02%	443	5.22%	8,925	5,259	10,367	9,704	8,261	-2.8%	93.91%
	All Contracts	\$ 450,066,364	\$ 448,244,871	\$ 458,892,977	\$ 454,109,698	\$ 1,420,000	\$ 446,195,872	-0.88%	90.91%	\$ 8,246,000	1.84%	\$ 8,886,612	1.97%	11,867	1,763	14.86%	763	6.43%	2	0.02%	693	5.84%	12,562	5,880	15,087	14,396	11,870	0.03%	90.91%
5	Central Let	\$ 92,536,512	\$ 91,980,512	\$ 96,340,696	\$ 96,437,102	\$ 44,500	\$ 93,576,376	1.74%	100.00%	\$ 3,981,692	4.33%	\$ 3,804,174	4.11%	3,480	299	7.44%	326	9.37%	-	0.00%	84	2.41%	3,564	2,418	4,149	3,757	3,172	-8.25%	100.00%
	District Let	\$ 24,118,166	\$ 23,672,665	\$ 25,315,119	\$ 24,804,453	-	\$ 24,113,307	2.29%	83.33%	\$ 1,232,014	5.23%	\$ 1,196,953	4.96%	2,624	334	12.73%	289	11.01%	11	0.42%	494	18.83%	3,129	19,256	3,752	3,805	3,182	21.27%	83.33%
	All Contracts	\$ 116,654,678	\$ 115,653,177	\$ 121,655,815	\$ 121,041,555	\$ 44,500	\$ 117,689,683	1.88%	89.47%	\$ 5,214,806	4.51%	\$ 5,001,127	4.29%	6,104	503	9.17%	615	10.08%	11	0.18%	578	9.47%	6,693	9,676	7,901	7,562	6,354	4.10%	89.47%
6	Central Let	\$ 70,161,573	\$ 68,218,814	\$ 73,526,152	\$ 72,331,768	\$ 1,300,000	\$ 72,087,527	6.67%	90.91%	\$ 3,787,699	5.59%	\$ 3,364,577	4.80%	3,612	541	14.98%	194	5.37%	113	3.13%	235	6.51%	3,960	9,635	4,695	4,364	3,629	0.47%	90.91%
	District Let	\$ 93,531,076	\$ 93,000,112	\$ 96,029,302	\$ 96,981,040	\$ 400,000	\$ 97,154,112	4.47%	100.00%	\$ 2,519,430	2.71%	\$ 2,865,210	3.17%	3,090	430	14.19%	152	5.02%	-	0.00%	28	0.92%	3,058	6,926	3,640	3,498	2,916	-3.75%	100.00%
	All Contracts	\$ 163,693,149	\$ 161,218,926	\$ 171,555,454	\$ 169,313,308	\$ 1,700,000	\$ 169,241,639	4.98%	95.00%	\$ 6,307,129	3.91%	\$ 6,329,891	3.87%	6,642	971	14.62%	346	5.21%	113	1.70%	263	3.96%	7,018	5,666	8,335	7,862	6,545	-1.46%	95.00%
7	Central Let	\$ 10,843,022	\$ 10,539,146	\$ 10,869,092	\$ 10,430,457	-	\$ 10,406,096	-1.26%	100.00%	\$ 109,262	1.04%	\$ 25,080	0.23%	98	216	22.52%	128	13.22%	13	1.34%	57	5.89%	1,038	7,236	1,384	1,473	1,127	16.43%	85.71%
	District Let	\$ 133,382,387	\$ 132,757,062	\$ 137,813,094	\$ 137,004,362	\$ 250,000	\$ 136,203,807	1.84%	100.00%	\$ 4,090,420	3.08%	\$ 4,230,790	3.17%	2,806	1,111	39.59%	305	10.87%	-	0.00%	292	10.41%	3,098	10,418	4,514	4,481	3,065	9.23%	100.00%
	All Contracts	\$ 144,226,313	\$ 143,296,208	\$ 148,682,161	\$ 147,434,819	\$ 250,000	\$ 146,609,903	1.61%	100.00%	\$ 4,199,202	2.93%	\$ 4,255,789	2.95%	3,774	1,329	35.21%	433	11.47%	13	0.34%	349	9.25%	4,136	9,596	5,898	5,954	4,192	11.08%	93.76%
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	-	0.00%	0.00%
	District Let	\$ 108,352,586	\$ 107,875,027	\$ 110,765,548	\$ 111,615,019	\$ 2,385,000	\$ 111,113,005	3.19%	100.00%	\$ 2,571,858	2.39%	\$ 2,412,962	2.23%	2,737	276	10.08%	193	7.05%	84	3.07%	80	2.92%	2,901	5,999	3,370	3,069	2,600	-5.01%	100.00%
	All Contracts	\$ 108,352,586	\$ 107,875,027	\$ 110,765,548	\$ 111,615,019	\$ 2,385,000	\$ 111,113,005	3.19%	100.00%	\$ 2,571,858	2.39%	\$ 2,412,962	2.23%	2,737	276	10.08%	193	7.05%	84	3.07%	80	2.92%	2,901	5,999	3,370	3,069	2,600	-5.01%	100.00%
Total This Qtr	Central Let	\$ 487,707,206	\$ 481,811,421	\$ 471,278,456	\$ 467,697,371	\$ 3,964,500	\$ 466,538,988	3.26%	85.54%	\$ 14,268,993	3.16%	\$ 13,968,248	2.96%	21,482	4,404	20.31%	2,087	9.63%	352	1.62%	1,781	8.21%	23,815	9,844	30,310	29,044	22,553	4.02%	85.64%
	District Let	\$ 1,021,924,988	\$ 1,017,173,671	#####	\$ 1,058,357,178	\$ 4,465,000	\$ 1,041,425,436	2.38%	96.14%	\$ 34,574,015	3.40%	\$ 35,421,945	3.47%	25,176	4,178	15.96%	2,176	8.31%	204	0.78%	2,418	9.24%	28,798	10,023	35,151	33,763	27,409	4.71%	91.89%
	All Contracts	\$ 1,479,631,794	\$ 1,468,985,092	#####	\$ 1,523,414,549	\$ 8,019,500	\$ 1,507,964,423	2.65%	97.66%	\$ 48,832,998	3.32%	\$ 49,390,193	3.31%	47,658	8,582	17.93%	4,263	8.91%	356	1.16%	4,199	8.77%	52,813	9,948	65,461	62,807	45,962	4.40%	88.31%
Totals Previous Quarter	Central Let	\$ 289,209,194	\$ 286,787,937	\$ 288,646,620	\$ 287,843,503	\$ 2,424,500	\$ 286,823,304	3.52%	87.23%	\$ 8,646,764	3.76%	\$ 9,437,427	3.64%	11,472	2,518	21.89%	1,137	9.91%	266	2.31%	911	7.94%	12,648	10,259	16,307	15,664	12,009	4.48%	82.89%
	District Let	\$ 585,180,461	\$ 582,483,433	\$ 581,330,343	\$ 579,456,620	\$ 405,000	\$ 571,449,684	3.43%	87.50%	\$ 23,877,767	4.32%	\$ 24,617,451	4.43%	14,382	2,498	17.35%	1,313	9.13%	178	1.22%	1,628	11.31%	16,183	12,621	19,999	19,103	15,298	6.35%	92.50%
	All Contracts	\$ 874,389,675	\$ 869,271,370	\$ 849,976,963	\$ 847,400,123	\$ 2,829,500	\$ 837,272,988	3.46%	87.36%	\$ 33,524,531	4.14%	\$ 34,054,878	4.16%	25,854	5,013	19.39%	2,490	9.46%	440	1.70%	2,537	9.81%	28,831	11,511	36,297	34,767	27,304	5.61%	87.36%
Total Fiscal Year 2018/2019	Central Let	\$ 1,245,791,098	\$ 1,233,826,422	#####	\$ 1,290,743,419	\$ 11,364,325	\$ 1,272,211,402	2.11%	92.89%	\$ 44,743,422	3.63%	\$ 44,444,005	3.57%	81,070	10,333	20.23%	4,417	8.69%	1,987	3.89%	2,974	5.62%	96,001	9,711	71,110	69,664	54,714	7.14%	84.15%
	District Let	\$ 1,683,536,031	\$ 1,676,274,846	#####	\$ 1,718,997,181	\$ 1,605,000	\$ 1,715,497,490	4.57%	91.97%	\$ 82,462,189	7.86%	\$ 82,932,771	7.65%	39,155	6,879	17.97%	3,581	9.16%	1,190	3.04%	3,778	9.69%	44,123	12,899	54,718	53,895	42,835	8.89%	89.71%
	All Contracts	\$ 2,329,327,089	\$ 2,310,101,278	#####	\$ 2,449,340,999	\$ 12,969,325	\$ 2,397,708,892	3.79%	92.36%	\$ 127,195,611	5.51%	\$ 127,376,776	5.47%	90,225	17,212	1													