

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 Below)	Amount Paid For Innovating Contracting	Actual Expenditures (See Note 2 Below)		% Contract ≤ +10% Increase	Supplemental Agreement (Including Contingency) (See Note 3 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holiday)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contract ≤ +20% Increase in Time						
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days
1	Central Let	\$ 44,054,113	\$ 43,894,352	\$ 45,471,432	\$ 45,599,447	\$ 2,220,000	\$ 46,265,450	8.62%	100.00%	\$ 1,456,591	3.33%	\$ 1,417,319	3.22%	1,602	187	9.80%	84	5.24%	-	0.00%	120	7.49%	1,722	7.49%	1,967	1,615	1,374	-14.23%	100.00%						
	District Let	\$ 13,445,742	\$ 13,270,989	\$ 13,445,742	\$ 13,489,814	\$ -	\$ 13,837,853	4.27%	100.00%	\$ 26,314	0.20%	\$ -	0.00%	718	59	8.31%	56	7.04%	14	1.97%	-	0.00%	724	1.97%	833	759	690	-8.23%	100.00%						
	All Contracts	\$ 57,499,855	\$ 57,075,341	\$ 58,917,174	\$ 59,089,261	\$ 2,220,000	\$ 60,103,303	5.31%	100.00%	\$ 1,482,715	2.60%	\$ 1,417,319	2.49%	2,320	216	9.34%	134	5.80%	14	0.61%	120	5.19%	2,446	5.80%	2,800	2,414	2,084	-10.73%	100.00%						
2	Central Let	\$ 33,108,498	\$ 33,739,204	\$ 33,962,795	\$ 34,329,795	\$ -	\$ 35,222,491	7.59%	57.14%	\$ 909,845	2.78%	\$ 854,239	2.58%	1,759	414	23.54%	201	11.43%	87	3.81%	276	15.69%	2,102	19.50%	2,717	2,644	2,029	15.35%	57.14%						
	District Let	\$ 243,629,359	\$ 242,959,929	\$ 250,616,132	\$ 250,743,981	\$ -	\$ 257,856,309	6.13%	50.00%	\$ 16,899,398	6.99%	\$ 16,367,824	6.97%	5,869	474	17.42%	463	12.48%	54	1.40%	1,080	27.91%	5,003	29.31%	6,160	6,160	4,346	27.84%	62.50%						
	All Contracts	\$ 276,738,807	\$ 275,699,096	\$ 284,578,927	\$ 285,073,776	\$ -	\$ 293,078,800	6.30%	53.33%	\$ 17,899,243	6.49%	\$ 17,842,123	6.45%	6,628	1,088	19.33%	684	12.15%	121	2.15%	1,356	24.09%	7,105	26.24%	8,772	8,747	6,975	23.93%	60.00%						
3	Central Let	\$ 51,575,870	\$ 50,870,853	\$ 52,563,899	\$ 52,753,875	\$ -	\$ 51,951,618	3.26%	83.33%	\$ 1,042,317	2.05%	\$ 978,028	1.90%	2,404	1,242	43.34%	348	14.48%	101	4.20%	165	6.88%	2,670	11.06%	4,060	4,047	2,657	10.52%	75.00%						
	District Let	\$ 5,198,234	\$ 5,099,295	\$ 5,197,430	\$ 5,199,977	\$ -	\$ 5,351,320	5.77%	100.00%	\$ 1,898	0.04%	\$ 824	-0.02%	465	166	36.49%	107	23.52%	21	4.62%	1	0.22%	477	4.84%	750	731	458	0.68%	100.00%						
	All Contracts	\$ 56,774,104	\$ 55,970,138	\$ 57,761,329	\$ 57,953,852	\$ -	\$ 57,342,938	2.53%	87.50%	\$ 1,044,205	1.87%	\$ 977,204	1.72%	2,869	1,208	42.25%	455	15.91%	122	4.27%	166	5.81%	3,147	10.07%	4,810	4,778	3,115	8.56%	81.25%						
4	Central Let	\$ 30,723,181	\$ 30,499,914	\$ 31,086,650	\$ 29,703,521	\$ -	\$ 30,150,825	-1.14%	100.00%	\$ 255,243	0.84%	\$ 363,471	1.18%	1,329	211	16.72%	99	7.94%	-	0.00%	38	3.01%	1,300	3.01%	1,610	1,602	1,293	2.46%	100.00%						
	District Let	\$ 103,315,567	\$ 102,865,567	\$ 106,307,171	\$ 105,876,033	\$ (200,000)	\$ 101,581,093	-1.23%	100.00%	\$ 2,734,404	2.66%	\$ 2,991,804	2.90%	3,389	408	12.22%	195	5.84%	2	0.06%	352	10.54%	3,693	10.60%	4,295	3,662	3,089	-7.39%	100.00%						
	All Contracts	\$ 134,038,748	\$ 133,365,481	\$ 137,393,821	\$ 135,579,554	\$ (200,000)	\$ 131,731,918	-1.22%	100.00%	\$ 2,989,647	2.24%	\$ 3,355,275	2.50%	4,717	619	13.45%	294	6.39%	2	0.04%	390	8.48%	4,993	8.52%	5,905	5,265	4,362	-4.76%	100.00%						
5	Central Let	\$ 79,030,602	\$ 78,709,802	\$ 82,654,005	\$ 82,865,699	\$ 14,500	\$ 79,744,504	1.31%	100.00%	\$ 3,704,601	4.71%	\$ 3,623,403	4.58%	2,170	173	7.97%	192	8.85%	-	0.00%	56	2.58%	2,226	2.69%	2,591	2,397	2,032	-6.36%	100.00%						
	District Let	\$ 5,056,422	\$ 4,935,562	\$ 5,190,221	\$ 5,128,471	\$ -	\$ 5,125,274	3.84%	66.67%	\$ 146,652	2.97%	\$ 133,739	2.65%	560	58	10.55%	83	15.00%	-	0.00%	40	7.27%	590	7.27%	731	690	549	-0.18%	100.00%						
	All Contracts	\$ 84,087,024	\$ 83,645,364	\$ 87,844,226	\$ 87,994,170	\$ 14,500	\$ 84,869,778	1.48%	85.71%	\$ 3,851,253	4.60%	\$ 3,757,202	4.47%	2,730	231	8.49%	275	10.11%	-	0.00%	96	3.53%	2,816	3.53%	3,322	3,087	2,581	-11.01%	100.00%						
6	Central Let	\$ 12,805,507	\$ 12,507,420	\$ 14,988,122	\$ 15,120,018	\$ 190,000	\$ 14,966,041	19.66%	85.71%	\$ 2,175,974	17.40%	\$ 2,182,555	17.04%	1,462	344	23.53%	106	7.25%	84	5.75%	199	13.61%	1,746	19.36%	2,195	2,102	1,652	-6.00%	85.71%						
	District Let	\$ 90,540,098	\$ 90,137,827	\$ 95,023,662	\$ 94,161,886	\$ 400,000	\$ 94,334,810	4.66%	100.00%	\$ 2,487,855	2.76%	\$ 2,841,214	3.25%	2,550	388	15.70%	132	5.24%	-	0.00%	28	1.11%	2,548	1.11%	3,078	2,941	2,411	-4.33%	100.00%						
	All Contracts	\$ 103,355,605	\$ 102,645,256	\$ 110,011,804	\$ 109,281,904	\$ 590,000	\$ 109,301,751	6.48%	92.31%	\$ 4,663,209	4.54%	\$ 5,123,869	4.96%	3,982	742	18.63%	238	5.98%	84	2.11%	227	5.70%	4,293	7.81%	5,273	5,043	4,063	2.03%	92.31%						
7	Central Let	\$ 7,911,383	\$ 7,656,993	\$ 7,929,714	\$ 7,571,348	\$ -	\$ 7,481,475	-2.29%	100.00%	\$ 102,383	1.34%	\$ 18,352	0.23%	813	177	21.77%	107	13.16%	13	1.60%	57	7.01%	883	8.61%	1,167	1,258	972	19.56%	83.33%						
	District Let	\$ 46,451,865	\$ 46,033,365	\$ 48,097,165	\$ 47,857,412	\$ 250,000	\$ 47,409,715	2.99%	100.00%	\$ 1,434,476	3.12%	\$ 1,445,300	3.54%	1,602	305	37.77%	191	11.92%	-	0.00%	77	4.81%	1,679	4.81%	2,475	2,463	1,867	16.87%	100.00%						
	All Contracts	\$ 54,363,238	\$ 53,689,948	\$ 56,026,879	\$ 55,228,760	\$ 250,000	\$ 54,891,190	2.24%	100.00%	\$ 1,536,859	2.86%	\$ 1,663,652	3.06%	2,415	782	32.38%	298	12.34%	13	0.54%	134	5.55%	2,562	6.09%	3,642	3,719	2,839	9.28%	91.67%						
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%						
	District Let	\$ 47,534,368	\$ 47,220,946	\$ 47,452,800	\$ 47,199,246	\$ (45,000)	\$ 45,953,310	-2.68%	100.00%	\$ 57,760	0.12%	\$ (81,566)	-0.17%	1,337	127	9.50%	72	5.39%	84	6.28%	48	3.59%	1,469	9.87%	1,668	1,664	1,485	11.07%	(#VALUE)						
	All Contracts	\$ 47,534,368	\$ 47,220,946	\$ 47,452,800	\$ 47,199,246	\$ (45,000)	\$ 45,953,310	-2.68%	100.00%	\$ 57,760	0.12%	\$ (81,566)	-0.17%	1,337	127	9.50%	72	5.39%	84	6.28%	48	3.59%	1,469	9.87%	1,668	1,664	1,485	11.07%	100.00%						
Totals This Qtr	Central Let	\$ 199,209,194	\$ 196,787,937	\$ 208,646,620	\$ 207,943,593	\$ 2,424,500	\$ 205,823,304	3.52%	87.23%	\$ 9,646,764	3.76%	\$ 9,437,427	3.64%	11,472	2,519	21.95%	1,137	9.91%	266	2.31%	911	7.94%	12,648	10.25%	16,307	15,664	12,000	4.68%	82.98%						
	District Let	\$ 555,180,481	\$ 552,483,433	\$ 581,330,343	\$ 579,458,620	\$ 405,000	\$ 571,449,684	3.43%	87.50%	\$ 23,877,767	4.32%	\$ 24,617,461	4.43%	14,382	2,495	17.35%	1,313	9.15%	175	1.22%	1,628	11.31%	16,183	12.62%	19,990	19,103	15,295	6.35%	92.90%						
	All Contracts	\$ 814,389,675	\$ 809,271,370	\$ 849,976,963	\$ 847,400,123	\$ 2,829,500	\$ 837,272,988	3.48%	87.36%	\$ 33,524,531	4.14%	\$ 34,054,878	4.18%	25,854	5,013	19.33%	2,450	9.48%	440	1.70%	2,537	9.81%	28,831	11.51%	36,297	34,767	27,304	5.61%	87.36%						
Totals Previous Quarter	Central Let	\$ 366,812,141	\$ 363,322,200	\$ 391,791,558	\$ 394,852,000	\$ 6,114,800	\$ 397,147,320	9.31%	83.33%	\$ 25,865,031	7.15%	\$ 24,987,334	6.81%	13,122	1,160	8.76%	464	3.64%	163	1.24%	1,629	12.41%	14,914	13.66%	16,887	16,130	14,616	10.62%	85.42%						
	District Let	\$ 166,347,760	\$ 164,787,121	\$ 170,581,461	\$ 170,154,877	\$ 887,500	\$ 171,426,463	4.05%	88.24%	\$ 4,844,362	2.94%	\$ 4,233,700	2.55%	7,996	643	8.47%	228	3.09%	166	2.17%	392	5.16%	8,152	7.33%	9,033	9,067	8,196	7.81%	85.23%						
	All Contracts	\$ 533,159,901	\$ 528,079,321	\$ 562,373,019	\$ 564,736,877	\$ 7,002,300	\$ 568,573,783	7.67%	85.37%	\$ 30,809,393	5.83%	\$ 29,201,034	5.49%	20,118	1,793	8.69%	692	3.34%	329	1.58%	2,021	9.76%	23,066	11.34%	25,900	25,197	22,712	9.83%	85.37%						
Totals Fiscal Year 2018/2019	Central Let	\$ 1,904,589,510	\$ 1,886,092,009	#####	\$ 2,006,502,139	\$ 25,721,947	\$ 2,055,719,983	8.99%	80.31%	\$ 94,676,869	5.02%	\$ 88,424,399	4.64%	71,233	7,486	10.51%	2,113	2.97%	82	0.12%	5,738	8.06%	77,053	8.17%	88,094	86,422	75,823	6.44%	84.96%						
	District Let	\$ 613,895,174	\$ 607,999,546	\$ 634,330,844	\$ 628,814,622	\$ 6,707,895	\$ 630,446,792	5.19%	79.26%	\$ 22,862,456	3.76%	\$ 20,525,776	3.34%	26,478	2,113	7.89%	711	2.69%	78	0.29%	1,883	7.11%	28,439	7.41%	32,123	30,827	27,813	5.04%	87.41%						
	All Contracts	\$ 2,518,394,684	\$ 2,494,091,557	#####	\$ 2,635,316,761	\$ 32,429,842	\$ 2,696,166,775	8.07%	79.99%	\$ 117,539,325	4.71%	\$ 108,950,175	4.33%	97,711	9,599	9.82%	2,824	2.89%	160																