

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contract <= 10% Increase Over Adjusted Original Amount	% Contract <= 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 3 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contract <= 20% Increase in Time
							Amount	% Increase			Amount	% Of Original Amount	Days Added	% Of Original Days		Days Added	% Of Original Days	Days Added	% Of Original Days	Days Added	% Of Original Days	Days Added	% Of Original Days							
																								Amount	% Increase					
1	Central Let	\$ 348,744,577	\$ 346,466,754	\$ 359,473,679	\$ 356,894,062	\$ 6,128,000	\$ 348,272,624	-0.66%	94.74%	9.830,322	2.84%	\$ 10,729,101	3.08%	11,222	1,962	17.39%	812	7,241	287	2,383	582	5.19%	12,071			7,674	16,208	14,775	12,011	7.03%
	District Let	\$ 56,333,038	\$ 55,613,906	\$ 57,923,997	\$ 57,087,750	\$ 75,000	\$ 51,627,511	-7.17%	100.00%	\$ 1,695,592	3.05%	\$ 1,590,568	2.82%	4,431	325	7.33%	290	6,544	525	11.55%	166	3.76%	5,122	15,599	5,737	5,514	4,901	10.61%	90.00%	
	All Contracts	\$ 405,077,615	\$ 402,080,660	\$ 417,397,676	\$ 413,981,812	\$ 6,203,000	\$ 397,900,135	-0.64%	96.55%	\$ 11,525,914	2.87%	\$ 12,320,059	3.04%	15,653	2,277	14.59%	1,102	7,046	792	5.09%	748	4.78%	17,193	9,844	20,765	20,291	16,912	8.04%	84.48%	
2	Central Let	\$ 204,705,569	\$ 202,477,935	\$ 210,599,382	\$ 210,263,394	\$ -	\$ 208,317,125	2.91%	100.00%	\$ 6,865,405	3.3%	\$ 5,893,821	2.88%	8,792	1,756	19.97%	962	11,174	89	0.78%	715	8.13%	9,576	9,924	12,340	12,243	9,505	8.11%	89.20%	
	District Let	\$ 121,055,540	\$ 119,889,363	\$ 124,454,159	\$ 124,114,706	\$ -	\$ 121,904,996	1.99%	80.00%	\$ 3,253,808	3.77%	\$ 3,376,803	2.70%	5,339	726	13.60%	773	14,468	21	0.39%	789	14.40%	8,129	14,800	7,630	7,668	6,107	14.48%	86.00%	
	All Contracts	\$ 325,761,100	\$ 322,367,298	\$ 335,053,541	\$ 334,378,100	\$ -	\$ 330,276,721	2.46%	91.67%	\$ 10,119,213	3.16%	\$ 9,272,424	2.85%	14,131	2,482	17.56%	1,765	12,425	90	0.64%	1,484	10.50%	15,705	11,144	19,970	19,949	15,612	10.48%	85.42%	
3	Central Let	\$ 90,143,823	\$ 89,123,712	\$ 95,718,718	\$ 94,319,809	\$ -	\$ 92,797,494	9.73%	81.82%	\$ 5,781,449	6.49%	\$ 5,574,895	6.18%	4,724	1,791	37.91%	963	11,920	1,068	23.24%	331	7.01%	6,153	30,254	8,507	8,392	6,038	27.22%	59.00%	
	District Let	\$ 147,888,989	\$ 147,082,906	\$ 152,751,079	\$ 152,268,689	\$ -	\$ 151,355,999	2.92%	100.00%	\$ 5,141,090	3.50%	\$ 4,942,099	3.34%	3,392	769	22.99%	292	8,844	226	6.84%	163	4.94%	3,691	11,785	4,742	4,667	3,646	10.42%	92.80%	
	All Contracts	\$ 237,952,812	\$ 236,186,618	\$ 248,469,797	\$ 246,588,498	\$ -	\$ 244,153,493	5.49%	88.89%	\$ 10,922,539	4.62%	\$ 10,516,994	4.42%	8,026	2,560	31.77%	855	10,664	1,324	16.50%	494	6.15%	9,844	22,656	13,249	13,069	9,684	20.66%	72.22%	
4	Central Let	\$ 48,833,968	\$ 47,708,075	\$ 49,882,121	\$ 47,559,113	\$ 37,129	\$ 48,890,161	1.79%	100.00%	\$ 1,102,269	4.62%	\$ 848,135	2.23%	5,414	1,072	19.80%	440	8,139	173	3.79%	163	3.01%	5,751	6,209	7,283	7,115	6,603	2.47%	100.00%	
	District Let	\$ 337,682,436	\$ 336,520,511	\$ 359,986,866	\$ 358,178,690	\$ 300,000	\$ 347,646,189	3.31%	93.33%	\$ 21,766,138	6.47%	\$ 22,304,427	6.81%	8,045	19,144	583	7,200	252	3.11%	1,493	18.45%	9,839	21,561	12,066	11,691	9,559	18.10%	86.67%		
	All Contracts	\$ 406,516,422	\$ 404,228,586	\$ 429,668,987	\$ 425,737,803	\$ 337,129	\$ 416,536,370	3.95%	97.14%	\$ 22,868,427	5.62%	\$ 23,152,562	5.70%	13,509	20,216	10,021	7,574	425	3.15%	1,656	12.26%	15,590	15,400	19,320	18,896	15,162	12.24%	94.20%		
5	Central Let	\$ 215,587,204	\$ 214,943,704	\$ 228,714,320	\$ 228,882,263	\$ 1,761,200	\$ 227,799,353	6.43%	76.19%	\$ 11,892,671	5.56%	\$ 13,053,759	6.05%	8,646	1,521	17.59%	685	7,920	-	0.00%	628	7.26%	9,273	7,264	11,598	11,108	8,902	2.97%	80.60%	
	District Let	\$ 179,304,846	\$ 177,039,565	\$ 222,559,633	\$ 221,707,766	\$ 1,050,000	\$ 221,192,708	24.93%	80.77%	\$ 44,262,642	25.02%	\$ 44,254,747	24.82%	7,125	1,044	14.65%	690	9,548	28	0.39%	837	11.75%	7,990	12,144	9,714	9,179	7,455	4.30%	88.46%	
	All Contracts	\$ 393,892,050	\$ 391,983,269	\$ 451,273,953	\$ 450,302,029	\$ 2,811,200	\$ 448,992,061	14.89%	78.72%	\$ 56,155,313	14.37%	\$ 57,308,528	14.50%	15,770	2,565	16.27%	1,366	8,868	28	0.18%	1,465	9.29%	17,263	9,474	21,312	20,287	16,357	3.72%	85.11%	
6	Central Let	\$ 164,291,800	\$ 162,955,550	\$ 168,918,000	\$ 168,407,525	\$ 3,830,000	\$ 168,962,381	3.03%	100.00%	\$ 3,214,861	1.96%	\$ 2,826,108	1.80%	6,887	2,061	15.45%	402	8,859	291	4.24%	-	0.00%	7,158	4,244	6,621	7,939	6,476	-5.69%	100.00%	
	District Let	\$ 36,967,397	\$ 36,168,218	\$ 37,683,556	\$ 36,294,240	\$ 180,000	\$ 29,687,139	-17.96%	100.00%	\$ 761,750	2.10%	\$ 846,288	1.75%	3,983	902	22.92%	345	8,779	83	2.11%	14	0.36%	4,032	2,479	5,317	5,202	3,865	0.51%	100.00%	
	All Contracts	\$ 201,249,197	\$ 199,123,768	\$ 206,601,556	\$ 204,691,765	\$ 4,010,000	\$ 198,649,520	-0.80%	100.00%	\$ 3,976,611	2.01%	\$ 3,272,334	1.83%	10,802	1,063	18.17%	747	9,920	374	3.46%	14	0.13%	11,190	3,599	13,938	13,141	10,431	-3.43%	100.00%	
7	Central Let	\$ 153,484,016	\$ 151,950,702	\$ 159,202,204	\$ 159,617,252	\$ (400,000)	\$ 156,117,644	2.74%	92.86%	\$ 6,056,296	3.99%	\$ 5,718,186	3.73%	5,405	1,180	21.83%	533	9,869	89	1.85%	555	10.27%	6,049	11,901	7,762	7,862	6,179	14.32%	75.97%	
	District Let	\$ 90,695,120	\$ 90,063,420	\$ 93,926,110	\$ 92,868,993	\$ -	\$ 88,149,108	-2.13%	93.33%	\$ 3,007,934	3.34%	\$ 3,239,389	3.96%	3,514	992	28.23%	317	9,024	-	0.00%	165	4.70%	3,679	4,709	4,888	4,682	3,373	-0.13%	100.00%	
	All Contracts	\$ 244,179,136	\$ 242,014,122	\$ 253,128,314	\$ 252,486,245	\$ (400,000)	\$ 244,266,752	0.93%	93.10%	\$ 9,064,210	3.75%	\$ 8,949,175	3.67%	8,919	2,172	24.35%	850	9,530	89	1.00%	720	8.07%	9,728	9,074	12,750	12,574	9,552	7.10%	89.60%	
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%	
	District Let	\$ 114,699,646	\$ 113,906,737	\$ 117,284,269	\$ 116,086,347	\$ -	\$ 113,940,844	0.93%	100.00%	\$ 2,463,255	2.16%	\$ 2,584,842	2.25%	3,415	582	17.04%	301	8,814	55	1.61%	171	5.01%	3,641	6,624	4,524	4,522	3,639	6.56%	80.00%	
	All Contracts	\$ 114,699,646	\$ 113,906,737	\$ 117,284,269	\$ 116,086,347	\$ -	\$ 113,940,844	0.93%	100.00%	\$ 2,463,255	2.16%	\$ 2,584,842	2.25%	3,415	582	17.04%	301	8,814	55	1.61%	171	5.01%	3,641	6,624	4,524	4,522	3,639	6.56%	80.00%	
Totals This Qtr	Central Let	\$ 1,246,791,956	\$ 1,233,826,432	#####	\$ 1,290,743,418	\$ 11,354,325	\$ 1,272,211,402	3.11%	92.88%	\$ 47,943,463	3.63%	\$ 44,444,095	3.97%	51,670	10,333	28.23%	4,417	8,601	1,987	3.89%	2,974	5.82%	56,031	9,714	71,119	69,464	54,714	7.14%	84.54%	
	District Let	\$ 1,083,836,951	\$ 1,076,274,846	#####	\$ 1,156,997,181	\$ 1,495,000	\$ 1,125,497,490	4.57%	91.97%	\$ 82,462,189	7.66%	\$ 82,932,771	7.85%	39,165	6,879	17.87%	3,581	9,150	1,190	3.04%	3,778	9.66%	44,123	12,689	84,718	83,095	42,635	8.89%	89.78%	
	All Contracts	\$ 2,330,628,907	\$ 2,310,101,278	#####	\$ 2,447,740,600	\$ 12,849,325	\$ 2,397,708,892	3.79%	92.36%	\$ 127,195,652	5.81%	\$ 127,376,876	5.47%	90,228	17,212	19.88%	7,998	8,860	3,177	3.52%	5,762	7.48%	100,154	11,000	125,837	122,559	97,349	7.90%	86.71%	
Totals Previous Quarter	Central Let	\$ 949,864,619	\$ 939,543,450	\$ 985,198,189	\$ 981,959,979	\$ 10,399,325	\$ 964,514,336	2.66%	91.89%	\$ 36,333,294	3.87%	\$ 35,824,979	3.79%	46,828	8,896	21.16%	3,962	8,624	1,367	3.36%	2,473	6.09%	44,466	9,495	66,788	65,561	43,443	6.84%	83.70%	
	District Let	\$ 786,735,642	\$ 780,966,468	\$ 822,543,127	\$ 815,431,897	\$ 605,000	\$ 793,924,339	1.66%	91.82%	\$ 35,228,380	4.51%	\$ 35,808,084	4.85%	31,616	5,482	17.24%	2,813	8,990	990	3.13%	2,863	9.06%	35,469	12,195	43,772	42,066	33,741	6.72%	90.91%	
	All Contracts	\$ 1,736,599,267	\$ 1,720,506,919	#####	\$ 1,796,421,766	\$ 11,004,325	\$ 1,758,438,675	2.20%	91.84%	\$ 71,561,674	4.08%	\$ 71,432,863	4.11%	78,444	14,378	19.46%	6,816	8,744	2,357	3.28%	5,336	7.39%	79,934	10,665	106,566	97,567	77,184	6.84%	86.94%	
Totals Fiscal Year 2017/2018	Central Let	\$ 922,272,924	\$ 912,291,289	\$ 950,316,202	\$ 949,875,400	\$ 5,416,900	\$ 923,667,600	1.28%	94.83%	\$ 39,912,618	3.38%	\$ 27,896,787	3.02%	42,768	8,590	19.88%	3,456	8,061	1,275	2.98%	2,225	5.20%	45,258	8,199	88,216	89,077	47,121	10.20%	87.93%	
	District Let	\$ 681,923,471	\$ 675,595,171	\$ 745,690,589	\$ 741,335,983	\$ 2,699,599	\$ 724,953,920	7.31%	92.62%	\$ 65,907,596	9.82%	\$ 63,710,371	9.34%	27,893	4,939	17.84%	2,334	8,399	598	2.50%	2,861	9.36								