

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 Below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contract ≤ +10% Increase	Supplemental Agreement (Including Contingency) (See Note 3 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contract ≤ +20% Increase in Time		
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
1	Central Let	\$ 288,810,850	\$ 287,987,088	\$ 294,941,520	\$ 252,189,110	\$ 6,128,000	\$ 281,506,517	-1.84%	100.00%	\$ 6,831,792	2.03%	\$ 6,130,869	2.12%	9,012	1,422	15,799	987	6.51%	-	0.00%	402	4,468	5,414	4,468	11,517	12,288	9,278	2,968	83.33%		
	District Let	\$ 42,928,754	\$ 42,334,528	\$ 44,524,117	\$ 43,810,064	\$ 75,000	\$ 38,079,239	-10.05%	100.00%	\$ 1,687,595	3.94%	\$ 1,595,362	3.72%	3,413	208	6,096	199	5.80%	498	14.51%	163	4,796	4,052	19,274	4,499	4,351	3,944	14.95%	88.24%		
	All Contracts	\$ 331,739,604	\$ 330,402,516	\$ 339,465,637	\$ 335,999,174	\$ 6,201,000	\$ 319,585,756	-2.98%	100.00%	\$ 7,499,747	2.28%	\$ 7,726,231	2.33%	12,443	1,630	13,100	798	6.32%	498	4.00%	565	4,544	15,506	6,544	16,016	15,638	13,223	6,278	85.51%		
2	Central Let	\$ 121,859,158	\$ 120,100,129	\$ 124,739,545	\$ 123,228,249	\$ -	\$ 121,488,406	1.16%	100.00%	\$ 3,730,460	3.11%	\$ 2,880,387	2.36%	6,278	1,189	18,944	704	11.21%	44	0.70%	499	7,959	6,821	8,659	8,714	8,653	6,760	7.88%	90.48%		
	District Let	\$ 116,720,669	\$ 116,495,452	\$ 119,037,897	\$ 116,004,379	\$ -	\$ 119,256,940	3.98%	72.22%	\$ 3,254,192	2.84%	\$ 3,317,295	2.87%	5,014	612	12,219	692	13.80%	21	0.42%	728	14,529	5,763	14,949	7,067	6,659	5,395	7.80%	77.78%		
	All Contracts	\$ 237,579,767	\$ 236,795,581	\$ 243,777,442	\$ 239,232,628	\$ -	\$ 240,745,346	2.53%	87.19%	\$ 6,984,652	2.97%	\$ 6,197,679	2.16%	11,292	1,801	15,959	1,396	12.36%	65	0.58%	1,227	10,878	12,584	11,444	15,781	15,352	12,155	7,844	84.62%		
3	Central Let	\$ 81,562,464	\$ 80,542,353	\$ 86,966,177	\$ 89,340,704	\$ -	\$ 88,799,864	10.28%	80.00%	\$ 5,645,054	7.01%	\$ 5,402,714	6.62%	3,944	1,631	41,359	496	12.63%	1,021	25.89%	299	6,679	5,224	32,454	7,353	7,307	5,228	32.56%	60.00%		
	District Let	\$ 147,051,174	\$ 146,365,451	\$ 151,979,800	\$ 151,578,708	\$ -	\$ 150,696,018	2.94%	100.00%	\$ 5,141,080	3.51%	\$ 4,928,714	3.35%	3,002	892	23,050	241	8.03%	229	7.63%	163	5,433	3,351	12,965	4,324	4,292	3,359	11.89%	90.91%		
	All Contracts	\$ 228,613,640	\$ 226,907,804	\$ 238,946,007	\$ 240,919,412	\$ -	\$ 239,495,882	5.53%	87.10%	\$ 10,786,034	4.75%	\$ 10,331,428	4.52%	6,946	2,523	33,444	739	16.64%	1,247	17.55%	422	6,088	8,615	24,033	11,677	11,649	8,587	23.63%	70.97%		
4	Central Let	\$ 53,948,787	\$ 53,107,294	\$ 54,694,079	\$ 52,715,560	\$ 37,128	\$ 53,715,989	1.27%	100.00%	\$ 902,777	1.70%	\$ 735,202	1.36%	4,302	877	20,119	333	7.63%	72	1.05%	198	3,929	4,592	6,279	5,802	5,657	4,447	15.00%	100.00%		
	District Let	\$ 286,627,992	\$ 285,638,869	\$ 307,639,379	\$ 306,059,191	\$ 100,000	\$ 299,102,053	4.71%	92.31%	\$ 20,484,185	7.17%	\$ 21,011,386	7.33%	7,302	1,449	16,399	476	6.79%	121	1.73%	1,335	19,044	6,468	20,769	10,093	9,668	8,043	14,703	92.31%		
	All Contracts	\$ 340,576,779	\$ 338,744,263	\$ 362,333,458	\$ 358,774,751	\$ 337,128	\$ 352,848,052	4.19%	95.55%	\$ 21,386,962	6.21%	\$ 21,746,678	6.39%	11,374	2,026	17,819	809	7.11%	193	1.70%	1,493	13,139	13,060	14,826	15,895	15,325	12,490	9.81%	96.95%		
5	Central Let	\$ 149,737,354	\$ 148,534,432	\$ 162,113,621	\$ 162,578,802	\$ 986,200	\$ 160,280,298	7.91%	72.22%	\$ 11,206,365	7.54%	\$ 12,375,692	8.26%	6,465	1,469	22,729	561	8.68%	-	0.00%	600	9,289	7,065	9,293	9,214	8,978	8,948	7,473	77.78%		
	District Let	\$ 37,779,493	\$ 36,932,104	\$ 38,963,571	\$ 38,173,051	\$ 50,000	\$ 37,877,122	2.56%	90.48%	\$ 1,050,601	2.81%	\$ 1,174,167	3.11%	5,115	978	19,129	524	10.24%	28	0.55%	273	5,344	5,416	6,889	6,918	6,514	5,012	-2.01%	95.24%		
	All Contracts	\$ 187,517,338	\$ 185,466,536	\$ 201,077,192	\$ 200,751,853	\$ 1,036,200	\$ 198,157,420	8.84%	82.05%	\$ 12,256,966	6.64%	\$ 13,549,849	7.23%	11,580	2,447	21,139	1,086	9.37%	28	0.24%	873	7,549	12,481	7,789	16,132	15,492	11,960	3,288	87.35%		
6	Central Let	\$ 101,096,707	\$ 99,132,256	\$ 103,478,357	\$ 103,231,163	\$ 3,650,000	\$ 103,443,476	4.38%	94.12%	\$ 2,962,343	2.90%	\$ 2,839,449	2.36%	5,289	843	16,039	304	5.78%	141	2.68%	-	0.00%	5,400	2,888	6,547	5,849	4,702	-10.59%	100.00%		
	District Let	\$ 26,198,273	\$ 25,676,814	\$ 26,932,415	\$ 25,776,722	\$ 180,000	\$ 19,131,018	-26.48%	100.00%	\$ 695,229	2.55%	\$ 834,141	2.42%	2,845	756	26,549	237	8.33%	58	1.93%	14	0,049	2,914	2,439	3,044	3,855	2,883	0.83%	100.00%		
	All Contracts	\$ 127,294,980	\$ 124,809,070	\$ 130,310,772	\$ 129,007,886	\$ 3,830,000	\$ 122,574,494	-1.78%	96.43%	\$ 3,617,572	2.90%	\$ 3,015,790	2.37%	8,104	1,598	19,729	541	6.68%	196	2.42%	14	0.17%	8,314	2,999	10,491	9,704	7,965	-6.65%	100.00%		
7	Central Let	\$ 152,548,712	\$ 151,058,899	\$ 158,266,900	\$ 158,714,391	\$ (400,000)	\$ 155,213,776	2.75%	92.31%	\$ 6,054,563	4.01%	\$ 5,176,198	3.75%	5,305	1,175	22,150	515	9.71%	89	1.88%	555	10,469	5,949	12,449	7,029	7,769	6,079	14.99%	76.92%		
	District Let	\$ 17,835,155	\$ 17,432,855	\$ 18,370,692	\$ 17,936,141	\$ -	\$ 17,841,725	2.38%	90.91%	\$ 505,294	2.90%	\$ 535,536	3.00%	2,047	541	26,439	182	8.89%	-	0.00%	40	1,859	2,087	1,969	2,810	2,527	1,804	-11.87%	100.00%		
	All Contracts	\$ 170,383,867	\$ 168,491,754	\$ 176,637,592	\$ 176,650,532	\$ (400,000)	\$ 173,055,501	2.71%	91.67%	\$ 6,559,847	3.89%	\$ 5,711,736	3.67%	7,352	1,716	23,344	697	9.48%	89	1.21%	595	8,099	8,036	9,309	10,449	10,296	7,883	7.22%	87.50%		
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%		
	District Let	\$ 112,593,680	\$ 111,892,595	\$ 115,205,168	\$ 114,093,553	\$ -	\$ 111,970,226	0.07%	100.00%	\$ 2,468,034	2.21%	\$ 2,611,488	2.32%	3,150	517	16,419	262	8.32%	41	1.30%	147	4,679	3,338	5,979	4,117	4,100	3,321	5.43%	87.50%		
	All Contracts	\$ 112,593,680	\$ 111,892,595	\$ 115,205,168	\$ 114,093,553	\$ -	\$ 111,970,226	0.07%	100.00%	\$ 2,468,034	2.21%	\$ 2,611,488	2.32%	3,150	517	16,419	262	8.32%	41	1.30%	147	4,679	3,338	5,979	4,117	4,100	3,321	5.43%	87.50%		
Totals This Qtr	Central Let	\$ 849,584,616	\$ 839,543,456	\$ 885,189,159	\$ 881,995,979	\$ 10,399,325	\$ 864,514,338	2.66%	91.85%	\$ 36,333,264	3.87%	\$ 35,624,579	3.75%	40,625	8,066	211,999	3,952	8.62%	1,367	3.38%	5,743	6,099	44,465	46,788	65,551	43,443	6.84%	83.70%			
	District Let	\$ 786,735,042	\$ 780,966,468	\$ 822,943,127	\$ 815,451,807	\$ 695,000	\$ 793,924,339	1.66%	91.82%	\$ 35,226,589	4.51%	\$ 35,808,084	4.65%	31,616	5,462	17,249	2,813	8.90%	990	3.13%	2,863	9,069	35,469	12,199	43,772	42,006	33,741	6.72%	90.91%		
	All Contracts	\$ 1,636,319,658	\$ 1,620,509,924	\$ 1,708,132,286	\$ 1,697,447,786	\$ 11,094,325	\$ 1,658,438,677	2.20%	91.84%	\$ 71,559,854	4.19%	\$ 71,432,663	4.11%	72,241	14,088	19,469	6,315	8.74%	2,357	3.28%	5,336	7,399	79,934	10,655	100,558	97,587	77,154	6.84%	86.84%		
Totals Previous Quarter	Central Let	\$ 683,118,932	\$ 686,394,400	\$ 690,485,144	\$ 688,224,667	\$ 8,259,325	\$ 671,976,978	2.39%	92.22%	\$ 27,642,385	4.21%	\$ 27,366,201	4.13%	27,487	6,843	29,595	2,230	8.12%	888	3.19%	1,915	6,979	35,238	10,193	38,239	37,519	29,646	7.97%	81.11%		
	District Let	\$ 462,216,838	\$ 458,468,399	\$ 478,215,418	\$ 473,625,658	\$ 755,000	\$ 460,979,466	0.55%	93.24%	\$ 15,785,897	3.44%	\$ 15,998,582	3.46%	20,087	3,440	17,139	1,876	8.34%	771	3.84%	1,132	5,645	21,990	9,479	27,143	26,396	21,241	5.75%	93.24%		
	All Contracts	\$ 1,145,336,770	\$ 1,144,778,799	\$ 1,168,670,292	\$ 1,161,850,315	\$ 9,014,325	\$ 1,132,956,441	1.63%	92.66%	\$ 43,428,282	3.99%	\$ 43,364,783	3.89%	47,544	9,083	19,109	3,906	8.21%	1,657	3.44%	3,047	6,414	52,228	9,865	65,382	63,914	50,896	7.93%	86.97%		
Totals Fiscal Year 2017/2018	Central Let	\$ 922,272,924	\$ 912,291,289	\$ 950,316,202	\$ 949,875,400	\$ 5,416,900	\$ 923,867,800	1.28%	94.83%	\$ 39,812,618	3.38%	\$ 37,896,787	3.62%	42,768	8,500	19,889	3,456	8.06%	1,275	2.98%	2,225	5,209	45,258	8,199	58,216	59,077	47,121	10.20%	87.93%		
	District Let	\$ 681,923,471	\$ 675,585,171	\$ 745,609,590	\$ 741,535,583	\$ 2,069,500	\$ 724,953,920	7.31%	92.62%	\$ 65,907,586	9.82%	\$ 63,710,371	9.34%	27,903	4,939	17,849	2,334	8.39%	998	2.50%	2,801	9,365	31,999	11,855							