

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contract ≤ +10% Increase In Cost	Supplemental Agreement (Including Contingency) (See Note 3 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holiday)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contract ≤ +20% Increase In Time		
							Amount	% Increase Over Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
1	Central Let	\$ 202,793,451	\$ 201,640,631	\$ 205,763,648	\$ 204,114,482	\$ 4,958,000	\$ 199,076,702	-2.76%	100.00%	\$ 2,814,795	1.40%	\$ 3,000,184	1.48%	6,208	931	15.00%	364	5.87%	-	0.00%	165	2.66%	6,370	2.66%	7,874	7.57%	6,278	1.18%	90.00%		
	District Let	\$ 32,306,993	\$ 31,905,320	\$ 33,884,814	\$ 33,375,330	\$ 78,000	\$ 32,956,111	3.28%	100.00%	\$ 1,628,702	5.10%	\$ 1,577,820	4.88%	1,976	160	7.59%	87	4.40%	498	25.20%	163	8.25%	2,637	33.45%	2,874	2.767	2,530	28.04%	81.82%		
	All Contracts	\$ 235,090,498	\$ 233,545,950	\$ 239,668,462	\$ 237,489,812	\$ 6,031,000	\$ 229,032,813	-4.93%	100.00%	\$ 4,443,487	1.90%	\$ 4,577,974	1.95%	8,184	1,091	12.21%	451	5.51%	498	6.09%	328	4.01%	9,007	10.10%	10,548	10.346	8,808	7.66%	87.50%		
2	Central Let	\$ 83,025,503	\$ 81,738,373	\$ 84,785,480	\$ 83,061,630	\$ -	\$ 81,063,445	-8.83%	100.00%	\$ 2,362,261	2.89%	\$ 1,759,377	2.12%	4,630	725	15.66%	434	9.37%	18	0.39%	341	7.37%	4,989	7.75%	6,148	6.112	4,953	6.98%	87.50%		
	District Let	\$ 36,379,794	\$ 33,839,846	\$ 36,654,663	\$ 36,492,201	\$ -	\$ 36,046,926	8.36%	72.73%	\$ 2,395,366	6.99%	\$ 2,274,962	6.22%	2,665	335	12.62%	378	14.24%	-	0.00%	446	16.80%	3,101	16.80%	3,814	3.769	3,037	14.69%	81.82%		
	All Contracts	\$ 117,405,207	\$ 115,578,019	\$ 121,440,143	\$ 119,553,831	\$ -	\$ 117,110,371	1.84%	88.89%	\$ 4,729,247	4.09%	\$ 4,034,339	3.44%	7,295	1,060	14.55%	812	11.15%	18	0.25%	787	10.80%	8,090	11.05%	9,962	9.862	7,990	6.62%	85.99%		
3	Central Let	\$ 33,867,739	\$ 33,385,937	\$ 37,056,890	\$ 38,228,615	\$ -	\$ 38,333,557	14.82%	83.33%	\$ 3,223,058	9.65%	\$ 3,189,161	9.42%	1,966	972	48.72%	303	15.19%	560	28.07%	168	8.42%	2,723	36.49%	3,998	3.999	2,724	36.54%	50.00%		
	District Let	\$ 127,115,898	\$ 126,798,404	\$ 131,244,367	\$ 130,953,809	\$ -	\$ 130,064,697	2.68%	100.00%	\$ 4,228,824	3.34%	\$ 4,128,409	3.25%	1,878	277	14.73%	138	7.36%	298	10.97%	37	1.97%	2,121	12.84%	2,338	2.569	2,091	11.34%	100.00%		
	All Contracts	\$ 160,983,637	\$ 160,094,341	\$ 168,301,256	\$ 169,182,424	\$ -	\$ 168,398,254	5.19%	89.47%	\$ 7,451,882	4.65%	\$ 7,317,830	4.55%	3,873	1,249	32.25%	441	11.39%	766	19.78%	205	5.29%	4,844	25.07%	6,534	6.505	4,815	24.32%	68.42%		
4	Central Let	\$ 24,680,819	\$ 24,191,588	\$ 25,384,657	\$ 24,474,028	\$ 37,128	\$ 24,322,963	8.54%	100.00%	\$ 737,319	3.05%	\$ 703,833	2.85%	2,968	625	21.96%	257	8.46%	72	2.43%	197	6.64%	3,237	9.69%	4,113	4.038	3,162	6.54%	100.00%		
	District Let	\$ 103,680,052	\$ 103,136,520	\$ 107,838,747	\$ 106,821,950	\$ 500,000	\$ 104,523,191	1.34%	100.00%	\$ 3,863,217	3.75%	\$ 3,958,895	3.82%	3,379	639	18.91%	196	5.80%	26	0.77%	85	2.52%	3,490	3.28%	4,325	4.241	3,406	6.04%	100.00%		
	All Contracts	\$ 128,360,870	\$ 127,328,108	\$ 133,023,398	\$ 131,095,978	\$ 537,128	\$ 128,846,154	1.19%	100.00%	\$ 4,600,536	3.61%	\$ 4,662,728	3.63%	6,347	1,264	19.91%	447	7.04%	98	1.54%	282	4.44%	6,727	9.59%	6,438	6.279	6,568	3.48%	100.00%		
5	Central Let	\$ 117,830,752	\$ 116,873,252	\$ 120,008,448	\$ 120,321,661	\$ 986,200	\$ 120,886,969	6.57%	60.00%	\$ 10,459,950	8.96%	\$ 11,377,688	9.67%	3,800	912	24.00%	327	8.61%	-	0.00%	587	15.45%	4,387	15.45%	5,745	5.558	4,317	13.61%	60.00%		
	District Let	\$ 30,608,569	\$ 30,000,596	\$ 31,525,563	\$ 30,948,439	\$ -	\$ 30,645,983	2.12%	92.86%	\$ 723,428	2.41%	\$ 916,967	3.00%	3,800	693	18.24%	352	9.26%	-	0.00%	225	5.92%	4,025	6.92%	5,070	4.731	3,686	-3.00%	100.00%		
	All Contracts	\$ 148,239,344	\$ 146,882,848	\$ 150,534,011	\$ 150,270,100	\$ 986,200	\$ 151,532,952	7.28%	79.17%	\$ 11,183,478	7.61%	\$ 12,294,655	8.29%	7,600	1,605	21.12%	679	8.93%	-	0.00%	812	10.68%	8,412	10.68%	10,815	10.287	8,003	5.30%	83.33%		
6	Central Let	\$ 74,337,668	\$ 72,921,472	\$ 76,751,207	\$ 76,959,548	\$ 2,680,000	\$ 76,989,213	5.68%	100.00%	\$ 2,758,126	3.78%	\$ 2,413,140	3.25%	3,339	561	16.50%	185	5.54%	127	3.80%	-	0.00%	3,466	3.80%	4,202	3.681	2,945	-11.80%	100.00%		
	District Let	\$ 20,210,626	\$ 19,824,869	\$ 20,526,074	\$ 19,975,074	\$ 180,000	\$ 19,945,510	-34.70%	100.00%	\$ 321,947	1.62%	\$ 315,448	1.56%	2,115	486	22.98%	175	8.27%	-	0.00%	14	0.68%	2,129	6.66%	2,828	2.740	2,079	-17.0%	100.00%		
	All Contracts	\$ 94,548,292	\$ 92,745,941	\$ 97,277,281	\$ 96,935,522	\$ 2,860,000	\$ 89,934,723	-3.03%	100.00%	\$ 3,079,173	3.32%	\$ 2,728,588	2.89%	5,454	1,037	19.01%	360	6.60%	127	2.33%	14	0.26%	5,595	2.99%	7,030	6.421	5,024	-7.88%	100.00%		
7	Central Let	\$ 126,792,961	\$ 125,553,147	\$ 131,714,811	\$ 132,064,893	\$ (400,000)	\$ 128,304,126	2.19%	90.00%	\$ 5,287,166	4.21%	\$ 4,921,846	3.88%	4,520	927	20.51%	366	8.10%	89	1.97%	457	10.11%	5,066	12.08%	6,359	6.559	5,266	16.50%	70.00%		
	District Let	\$ 11,486,739	\$ 11,225,239	\$ 11,978,719	\$ 11,787,376	\$ -	\$ 11,645,150	3.74%	87.50%	\$ 488,957	4.18%	\$ 482,980	4.20%	1,379	412	29.88%	131	9.50%	-	0.00%	34	2.47%	1,413	2.47%	1,952	1.862	1,319	-4.35%	100.00%		
	All Contracts	\$ 138,288,700	\$ 136,778,386	\$ 143,693,530	\$ 143,852,269	\$ (400,000)	\$ 139,949,276	2.32%	88.89%	\$ 5,796,143	4.21%	\$ 5,404,828	3.91%	5,899	1,339	22.70%	497	8.43%	89	1.51%	491	8.32%	6,479	9.83%	8,311	8.421	6,585	11.63%	83.33%		
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%		
	District Let	\$ 102,419,230	\$ 101,817,596	\$ 104,762,471	\$ 103,870,579	\$ -	\$ 101,951,898	-0.28%	100.00%	\$ 2,185,136	2.15%	\$ 2,243,241	2.29%	2,905	448	15.42%	218	7.50%	41	1.41%	128	4.41%	3,074	6.82%	3,740	3.759	3,093	6.47%	85.71%		
	All Contracts	\$ 102,419,230	\$ 101,817,596	\$ 104,762,471	\$ 103,870,579	\$ -	\$ 101,951,898	-0.28%	100.00%	\$ 2,185,136	2.15%	\$ 2,243,241	2.29%	2,905	448	15.42%	218	7.50%	41	1.41%	128	4.41%	3,074	6.82%	3,740	3.759	3,093	6.47%	85.71%		
Totals This Qtr	Central Let	\$ 663,118,932	\$ 656,384,400	\$ 690,485,144	\$ 688,224,657	\$ 8,259,325	\$ 671,976,975	2.39%	92.22%	\$ 27,642,265	4.21%	\$ 27,366,291	4.13%	27,467	5,643	26.95%	2,239	6.12%	866	3.15%	1,915	6.97%	38,238	16.13%	38,239	37,518	29,645	7.97%	81.41%		
	District Let	\$ 462,216,838	\$ 458,466,399	\$ 478,216,418	\$ 473,628,658	\$ 755,000	\$ 460,979,466	0.55%	93.24%	\$ 15,785,697	3.44%	\$ 15,998,582	3.46%	20,087	3,440	17.13%	1,675	8.34%	773	3.84%	1,132	5.64%	21,990	9.47%	27,143	26,356	21,241	5.75%	93.34%		
	All Contracts	\$ 1,125,335,770	\$ 1,114,770,799	#####	\$ 1,161,850,315	\$ 9,014,325	\$ 1,132,956,441	1.63%	92.66%	\$ 43,427,962	3.99%	\$ 43,364,783	3.85%	47,554	9,083	19.10%	3,905	8.21%	1,637	3.44%	3,047	6.41%	52,228	9.85%	65,382	63,874	50,886	7.93%	86.99%		
Totals Previous Quarter	Central Let	\$ 143,895,841	\$ 141,621,008	\$ 146,862,963	\$ 144,533,782	\$ 187,125	\$ 142,934,574	0.93%	97.30%	\$ 2,338,077	1.65%	\$ 3,166,860	2.20%	9,272	1,884	20.10%	798	8.10%	199	1.71%	912	5.52%	5,943	7.24%	12,871	12,468	9,786	6.54%	86.40%		
	District Let	\$ 96,822,297	\$ 95,644,613	\$ 95,467,568	\$ 93,427,417	\$ 78,000	\$ 92,238,922	3.58%	88.37%	\$ 4,390,346	4.93%	\$ 4,484,272	5.35%	7,423	1,824	24.97%	874	11.77%	51	0.69%	649	7.40%	8,023	8.08%	10,789	10,468	7,710	3.87%	97.14%		
	All Contracts	\$ 234,318,239	\$ 230,675,621	\$ 242,339,471	\$ 237,961,199	\$ 265,125	\$ 235,173,496	1.96%	93.96%	\$ 6,728,423	2.92%	\$ 7,651,132	3.42%	16,695	3,688	22.99%	1,630	9.76%	210	1.28%	1,561	6.36%	17,966	7.61%	23,430	22,914	17,496	4.88%	91.67%		
Totals Fiscal Year 2017/2018	Central Let	\$ 922,272,924	\$ 912,291,289	\$ 950,316,202	\$ 949,875,400	\$ 5,416,900	\$ 923,867,600	1.28%	94.83%	\$ 30,912,618	3.38%	\$ 27,896,787	3.02%	42,738	8,500	19.88%	3,456	8.06%	1,275	2.98%	2,225	5.20%	46,258	8.19%	88,216	89,077	47,121	10.20%	87.93%		
	District Let	\$ 681,923,471	\$ 675,585,171	\$ 745,600,569	\$ 741,335,853	\$ 2,689,500	\$ 724,953,920	7.31%	92.62%	\$ 65,907,586	9.62%	\$ 63,710,371	9.34%	27,803	4,939	17.84%	2,334	8.39%	998	2.50%	2,601	9.36%	31,999	11.85%	38,519	37,859	35,997	10.95%	95.25%		
	All Contracts	\$ 1,604,196,395	\$ 1,587,787,460	#####	\$ 1,691,411,253	\$ 8,106,400	\$ 1,648,821,520	3.84%	93.92%	\$ 96,819,998	6.03%																				