

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contract ≤ ± 10% Increase Over Adjusted Original Amount	Supplemental Agreement (Including Contingency) (See Note 3 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contract ≤ ± 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 38,922,950	\$ 38,529,309	\$ 38,981,404	\$ 38,491,703	\$ -	\$ 38,144,485	-0.99%	100.00%	\$ 115,818	-0.34%	\$ 63,403	0.16%	2,508	245	5.78%	144	5.78%	-	0.00%	103	4.11%	2,608	4.11%	3,007	2,569	2,570	2.56%	80.00%
	District Let	\$ 7,577,448	\$ 7,385,656	\$ 7,631,322	\$ 7,341,705	\$ 75,000	\$ 7,486,329	1.36%	100.00%	\$ 65,543	0.77%	\$ 53,873	0.71%	740	74	10.00%	38	5.14%	25	3.38%	-	0.00%	765	3.38%	877	812	700	-5.41%	100.00%
	All Contracts	\$ 46,500,398	\$ 45,914,964	\$ 46,612,726	\$ 45,833,408	\$ 75,000	\$ 45,630,814	-0.61%	100.00%	\$ 181,361	0.09%	\$ 117,276	0.25%	3,248	319	9.83%	182	5.61%	25	0.77%	103	3.17%	3,373	3,049	3,884	3,771	3,270	0.77%	88.24%
2	Central Let	\$ 16,344,398	\$ 16,059,533	\$ 17,060,983	\$ 16,881,981	\$ -	\$ 16,574,281	3.21%	100.00%	\$ 853,380	5.32%	\$ 716,585	4.38%	1,280	263	20.87%	117	9.20%	11	0.87%	67	5.32%	1,338	6,199	1,718	1,709	1,320	5.48%	83.33%
	District Let	\$ 20,884,382	\$ 20,610,831	\$ 22,748,350	\$ 23,369,804	\$ -	\$ 23,254,126	12.73%	80.00%	\$ 1,855,001	9.00%	\$ 1,861,977	8.32%	1,520	178	11.71%	243	15.99%	-	0.00%	332	21.84%	1,852	21,841	2,273	2,210	1,769	17.70%	80.00%
	All Contracts	\$ 37,228,783	\$ 36,670,364	\$ 39,809,333	\$ 40,250,985	\$ -	\$ 39,828,407	8.56%	81.82%	\$ 2,708,381	6.30%	\$ 2,578,562	6.93%	2,799	441	15.86%	360	12.95%	11	0.40%	100	14.75%	3,091	3,919	3,191	3,118	12,765	81.82%	
3	Central Let	\$ 3,388,710	\$ 3,333,696	\$ 3,401,528	\$ 3,519,176	\$ -	\$ 3,551,603	6.54%	100.00%	\$ 18,247	0.55%	\$ 12,809	0.38%	296	44	14.92%	23	7.80%	5	1.69%	-	0.00%	300	1,699	387	363	296	0.34%	100.00%
	District Let	\$ 792,920	\$ 754,173	\$ 809,439	\$ 800,466	\$ -	\$ 800,466	5.14%	100.00%	\$ 26,519	3.52%	\$ 26,519	3.39%	120	71	59.17%	22	18.33%	-	0.00%	23	19.17%	143	19.17%	238	235	142	18.33%	100.00%
	All Contracts	\$ 4,171,630	\$ 4,087,869	\$ 4,210,967	\$ 4,319,642	\$ -	\$ 4,352,069	6.46%	100.00%	\$ 44,766	1.10%	\$ 39,328	0.94%	416	115	27.71%	45	10.84%	5	1.20%	23	5.84%	443	6,793	603	598	438	5.14%	100.00%
4	Central Let	\$ 21,881,350	\$ 21,480,326	\$ 22,585,183	\$ 21,850,648	\$ 37,128	\$ 21,699,573	1.02%	100.00%	\$ 691,493	3.22%	\$ 703,873	3.22%	2,582	586	22.96%	208	8.19%	44	1.72%	173	6.78%	2,769	8,526	3,563	3,490	2,698	5.64%	100.00%
	District Let	\$ 26,649,734	\$ 26,306,202	\$ 27,483,308	\$ 26,472,108	\$ -	\$ 26,092,508	-0.81%	100.00%	\$ 553,232	2.10%	\$ 753,572	2.83%	1,784	531	29.76%	134	7.51%	26	1.46%	85	4.76%	1,895	8,222	2,560	2,546	1,881	5.44%	100.00%
	All Contracts	\$ 48,531,084	\$ 47,786,528	\$ 49,968,491	\$ 48,322,756	\$ 37,128	\$ 47,792,081	0.91%	100.00%	\$ 1,244,725	2.61%	\$ 1,457,445	3.00%	4,366	1,117	25.76%	342	7.88%	70	1.61%	258	5.65%	4,664	17,566	6,123	6,036	4,577	5.66%	100.00%
5	Central Let	\$ 7,298,907	\$ 7,154,407	\$ 8,602,379	\$ 8,243,553	\$ -	\$ 8,202,888	14.68%	66.67%	\$ 244,830	3.42%	\$ 1,303,472	17.86%	630	235	37.30%	87	13.81%	-	0.00%	105	16.67%	735	16,678	1,155	1,141	819	30.00%	33.33%
	District Let	\$ 12,088,219	\$ 11,785,219	\$ 12,534,760	\$ 12,121,177	\$ -	\$ 12,054,568	2.46%	100.00%	\$ 388,400	3.30%	\$ 446,550	3.69%	1,420	350	24.65%	206	14.51%	-	0.00%	49	3.46%	1,469	3,451	2,025	1,905	1,349	-5.00%	100.00%
	All Contracts	\$ 19,387,126	\$ 18,939,626	\$ 21,137,140	\$ 20,364,730	\$ -	\$ 20,257,456	7.07%	90.91%	\$ 633,230	3.35%	\$ 1,750,022	9.03%	2,050	585	28.54%	293	14.20%	-	0.00%	154	7.51%	2,204	7,511	3,180	3,046	2,168	-5.76%	81.82%
6	Central Let	\$ 4,467,845	\$ 4,363,530	\$ 4,633,857	\$ 4,339,032	\$ 150,000	\$ 4,260,378	-2.14%	100.00%	\$ 138,647	3.18%	\$ 176,512	3.95%	490	101	20.61%	45	9.18%	33	6.73%	-	0.00%	523	6,739	669	552	406	-17.14%	100.00%
	District Let	\$ 6,427,211	\$ 6,207,232	\$ 6,601,381	\$ 6,567,819	\$ -	\$ 6,334,446	-16.29%	100.00%	\$ 102,792	2.43%	\$ 174,170	2.71%	710	285	40.14%	80	11.27%	-	0.00%	-	0.00%	710	6,000	1,113	1,102	737	3.88%	100.00%
	All Contracts	\$ 10,895,056	\$ 10,570,762	\$ 11,235,238	\$ 10,906,851	\$ 150,000	\$ 10,594,824	-9.91%	100.00%	\$ 241,439	2.74%	\$ 350,682	3.22%	1,200	386	32.17%	125	10.42%	33	2.73%	-	0.00%	1,233	2,739	1,782	1,654	1,143	-4.75%	100.00%
7	Central Let	\$ 51,401,772	\$ 50,710,208	\$ 51,592,559	\$ 51,207,889	\$ -	\$ 50,501,358	-0.41%	100.00%	\$ 407,496	0.80%	\$ 190,795	0.37%	1,540	390	25.32%	132	8.57%	88	4.29%	64	4.16%	1,670	8,440	2,192	2,192	1,670	8.44%	100.00%
	District Let	\$ 7,833,692	\$ 7,643,992	\$ 8,316,672	\$ 8,222,317	\$ -	\$ 8,099,768	6.97%	75.00%	\$ 488,957	6.14%	\$ 482,980	6.17%	839	246	29.32%	91	10.85%	-	0.00%	34	4.05%	873	4,056	1,210	1,134	797	-5.01%	100.00%
	All Contracts	\$ 59,235,464	\$ 58,354,200	\$ 59,909,231	\$ 59,430,206	\$ -	\$ 58,601,126	0.42%	87.50%	\$ 896,453	1.50%	\$ 673,776	1.14%	2,379	636	26.73%	223	9.37%	88	2.77%	98	4.12%	2,543	6,896	3,402	3,326	2,467	3.70%	100.00%
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	-	0.00%	0.00%
	District Let	\$ 8,378,688	\$ 8,291,809	\$ 9,424,319	\$ 9,142,821	\$ -	\$ 9,136,713	10.19%	0.00%	\$ 888,937	10.72%	\$ 1,045,631	12.48%	290	89	30.69%	60	20.69%	-	0.00%	26	8.97%	316	8,978	465	464	315	8.62%	100.00%
	All Contracts	\$ 8,378,688	\$ 8,291,809	\$ 9,424,319	\$ 9,142,821	\$ -	\$ 9,136,713	10.19%	0.00%	\$ 888,937	10.72%	\$ 1,045,631	12.48%	290	89	30.69%	60	20.69%	-	0.00%	26	8.97%	316	8,978	465	464	315	8.62%	100.00%
Totals This Qtr	Central Let	\$ 130,458,910	\$ 128,992,069	\$ 140,602,139	\$ 137,147,647	\$ 75,000	\$ 135,719,983	8.99%	80.31%	\$ 94,676,869	5.62%	\$ 86,424,399	4.64%	71,233	7,486	10.51%	2,113	2.97%	82	0.12%	5,738	8.06%	77,053	8,171	88,094	86,422	75,823	6.44%	84.96%
	District Let	\$ 613,895,174	\$ 607,939,548	\$ 634,350,344	\$ 628,814,822	\$ 6,797,895	\$ 630,446,782	5.19%	79.26%	\$ 22,862,428	3.79%	\$ 20,525,776	3.34%	26,478	2,113	7.89%	711	2.69%	78	0.29%	1,883	7.11%	28,439	7,415	32,122	30,827	27,813	5.84%	87.41%
	All Contracts	\$ 2,518,394,684	\$ 2,494,001,587	\$ 2,635,316,761	\$ 2,572,462,471	\$ 262,125	\$ 2,596,166,775	8.07%	79.99%	\$ 117,539,297	4.71%	\$ 108,950,175	4.33%	97,711	9,599	9.82%	2,824	2.89%	160	0.16%	7,621	7.89%	105,492	7,961	120,217	116,659	103,638	6.08%	85.53%

Notes:

- "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRIS)
- "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System
- "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRIS) for contract changes.

Highlighted Column Indicates Performance Measures Reported by Construction Office