

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		Supplemental Agreement (Excluding Contingency)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Time Extensions		Supplemental Agreement		Total Days (Less Weather)		Present Days	Days Used	Days Used (Less Weather)	% Increase (Less Weather)
							Amount	% Increase Over Adjusted Original Amount	Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days				
1	Central Let	\$ 70,761,517	\$ 69,695,204	\$ 71,769,475	\$ 69,706,321	\$ (75,000)	\$ 69,396,454	-0.43%	\$ 1,297,213	1.86%	\$ 1,007,954	1.42%	3,899	491	12.59%	325	8.34%	225	5.77%	4,449	14.11%	4,940	5,105	4,614	18.34%
	District Let	\$ 6,385,803	\$ 6,246,825	\$ 6,333,261	\$ 6,204,014	\$ -	\$ 6,215,916	-0.49%	\$ (50,826)	-0.81%	\$ (52,542)	-0.82%	725	24	3.31%	22	3.03%	11	1.52%	758	4.55%	782	757	733	1.10%
	All Contracts	\$ 77,147,320	\$ 75,942,029	\$ 78,102,736	\$ 75,910,335	\$ (75,000)	\$ 75,612,370	-0.43%	\$ 1,246,387	1.64%	\$ 955,412	1.24%	4,624	515	11.14%	347	7.50%	236	5.10%	5,207	12.61%	5,722	5,862	5,347	15.64%
2	Central Let	\$ 125,740,056	\$ 123,624,046	\$ 131,409,632	\$ 130,827,157	\$ 328,478	\$ 131,424,060	6.31%	\$ 6,406,794	5.18%	\$ 5,658,852	4.50%	7,910	1,284	16.23%	614	7.76%	742	9.38%	9,266	17.14%	10,560	10,430	9,146	15.63%
	District Let	\$ 73,973,204	\$ 73,353,935	\$ 76,673,445	\$ 75,876,042	\$ -	\$ 76,351,817	4.09%	\$ 2,701,140	3.68%	\$ 2,700,241	3.65%	3,409	848	24.88%	212	6.22%	111	3.26%	3,732	9.47%	4,593	4,580	3,732	9.47%
	All Contracts	\$ 199,713,260	\$ 196,977,981	\$ 208,083,077	\$ 206,703,199	\$ 328,478	\$ 207,775,877	5.48%	\$ 9,107,934	4.62%	\$ 8,359,093	4.19%	11,319	2,132	18.84%	826	7.30%	853	7.54%	12,998	14.83%	15,153	15,010	12,878	13.77%
3	Central Let	\$ 174,175,530	\$ 172,826,561	\$ 181,547,552	\$ 182,038,236	\$ (519,600)	\$ 180,530,430	4.46%	\$ 7,539,902	4.36%	\$ 7,372,019	4.23%	8,257	1,699	20.58%	378	4.58%	935	11.32%	9,570	15.90%	11,293	11,580	9,881	19.67%
	District Let	\$ 5,160,315	\$ 5,016,973	\$ 5,327,361	\$ 5,032,449	\$ -	\$ 5,036,780	0.39%	\$ 173,399	3.46%	\$ 167,046	3.24%	1,248	196	15.71%	291	23.32%	87	6.97%	1,626	30.29%	1,822	1,849	1,653	32.45%
	All Contracts	\$ 179,335,845	\$ 177,843,534	\$ 186,874,913	\$ 187,070,685	\$ (519,600)	\$ 185,567,210	4.34%	\$ 7,713,301	4.34%	\$ 7,539,065	4.20%	9,505	1,895	19.94%	669	7.04%	1,022	10.75%	11,196	17.79%	13,115	13,429	11,534	21.35%
4	Central Let	\$ 240,192,947	\$ 238,698,147	\$ 281,221,625	\$ 280,307,767	\$ 1,700,000	\$ 280,437,588	17.49%	\$ 41,171,826	17.25%	\$ 41,028,678	17.08%	10,295	700	6.80%	381	3.70%	1,085	10.54%	11,761	14.24%	12,462	12,299	11,599	12.67%
	District Let	\$ 18,047,113	\$ 17,420,681	\$ 18,750,652	\$ 18,046,103	\$ 275,000	\$ 18,191,281	4.42%	\$ 919,150	5.28%	\$ 703,539	3.90%	3,015	304	10.08%	342	11.34%	118	3.91%	3,475	15.26%	3,779	3,646	3,342	10.85%
	All Contracts	\$ 258,240,060	\$ 256,118,828	\$ 299,972,277	\$ 298,353,870	\$ 1,975,000	\$ 298,628,869	16.60%	\$ 42,090,976	16.43%	\$ 41,732,217	16.16%	13,310	1,004	7.54%	723	5.43%	1,203	9.04%	15,236	14.47%	16,241	15,945	14,941	12.25%
5	Central Let	\$ 120,295,276	\$ 118,484,676	\$ 129,443,399	\$ 128,182,454	\$ 915,000	\$ 128,685,328	8.61%	\$ 9,891,321	8.35%	\$ 9,148,123	7.60%	7,475	934	12.49%	282	3.77%	569	7.61%	8,326	11.38%	9,260	8,816	7,882	5.44%
	District Let	\$ 35,687,028	\$ 35,533,028	\$ 37,017,147	\$ 36,868,287	\$ (29,312)	\$ 36,956,868	4.01%	\$ 1,271,646	3.58%	\$ 1,330,119	3.73%	1,406	436	31.01%	22	1.56%	320	22.76%	1,748	24.32%	2,188	2,180	1,744	24.04%
	All Contracts	\$ 155,982,304	\$ 154,017,704	\$ 166,460,546	\$ 165,050,741	\$ 885,688	\$ 165,642,196	7.55%	\$ 11,162,967	7.25%	\$ 10,478,242	6.72%	8,881	1,370	15.43%	304	3.42%	889	10.01%	10,074	13.43%	11,448	10,996	9,626	8.39%

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							Amount	% Increase Over Adjusted Original Amount	Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days				
6	Central Let	\$ 56,079,397	\$ 55,123,897	\$ 60,060,601	\$ 60,053,400	\$ 3,064,700	\$ 60,204,094	9.22%	\$ 4,211,456	7.64%	\$ 3,981,204	7.10%	4,735	283	5.98%	-	0.00%	79	1.67%	4,814	1.67%	5,097	4,537	4,254	-10.16%
	District Let	\$ 17,503,932	\$ 17,095,682	\$ 18,506,892	\$ 18,354,990	\$ 317,200	\$ 18,432,459	7.82%	\$ 1,216,069	7.11%	\$ 1,002,960	5.73%	1,920	124	6.46%	41	2.14%	96	5.00%	2,057	7.14%	2,181	2,066	1,942	1.15%
	All Contracts	\$ 73,583,329	\$ 72,219,579	\$ 78,567,493	\$ 78,408,390	\$ 3,381,900	\$ 78,636,553	8.89%	\$ 5,427,525	7.52%	\$ 4,984,164	6.77%	6,655	407	6.12%	41	0.62%	175	2.63%	6,871	3.25%	7,278	6,603	6,196	-6.90%
7	Central Let	\$ 108,984,580	\$ 107,579,373	\$ 114,313,853	\$ 113,112,038	\$ 1,055,500	\$ 113,214,105	5.24%	\$ 5,579,835	5.19%	\$ 5,329,274	4.89%	5,122	877	17.12%	59	1.15%	668	13.04%	5,849	14.19%	6,726	6,458	5,581	8.96%
	District Let	\$ 10,248,375	\$ 9,910,286	\$ 10,264,092	\$ 9,489,365	\$ (10,000)	\$ 9,585,465	-3.28%	\$ 27,238	0.27%	\$ 15,715	0.15%	1,835	131	7.14%	25	1.36%	74	4.03%	1,934	5.40%	2,065	1,954	1,823	-0.65%
	All Contracts	\$ 119,232,955	\$ 117,489,659	\$ 124,577,945	\$ 122,601,403	\$ 1,045,500	\$ 122,799,570	4.52%	\$ 5,607,073	4.77%	\$ 5,344,989	4.48%	6,957	1,008	14.49%	84	1.21%	742	10.67%	7,783	11.87%	8,791	8,412	7,404	6.43%
8	Central Let	\$ 65,367,081	\$ 64,917,081	\$ 67,765,337	\$ 68,585,682	\$ 950,000	\$ 68,738,245	5.89%	\$ 2,693,604	4.15%	\$ 2,398,258	3.67%	1,867	145	7.77%	24	1.29%	17	0.91%	1,908	2.20%	2,053	2,000	1,855	-0.64%
	District Let	\$ 33,811,278	\$ 32,420,392	\$ 34,418,809	\$ 33,490,404	\$ 520,000	\$ 33,640,365	3.76%	\$ 1,031,796	3.18%	\$ 607,531	1.80%	3,515	352	10.01%	93	2.65%	124	3.53%	3,732	6.17%	4,084	3,766	3,414	-2.87%
	All Contracts	\$ 99,178,359	\$ 97,337,473	\$ 102,184,146	\$ 102,076,086	\$ 1,470,000	\$ 102,378,610	5.18%	\$ 3,725,400	3.83%	\$ 3,005,789	3.03%	5,382	497	9.23%	117	2.17%	141	2.62%	5,640	4.79%	6,137	5,766	5,269	-2.10%
Totals This Qtr	Central Let	\$ 961,596,384	\$ 950,948,985	\$ 1,037,531,474	\$ 1,032,813,055	\$ 14,993,932	\$ 1,032,630,304	8.59%	\$ 78,791,951	8.29%	\$ 75,924,362	7.90%	49,560	6,413	12.94%	2,063	4.16%	4,320	8.72%	55,943	12.88%	62,391	61,225	54,812	10.60%
	District Let	\$ 200,817,048	\$ 196,997,802	\$ 207,291,659	\$ 203,361,654	\$ 1,072,888	\$ 204,410,951	3.76%	\$ 7,289,612	3.70%	\$ 6,474,609	3.22%	17,073	2,415	14.15%	1,048	6.14%	941	5.51%	19,062	11.65%	21,494	20,798	18,383	7.67%
	All Contracts	\$ 1,162,413,432	\$ 1,147,946,787	\$ 1,244,823,133	\$ 1,236,174,709	\$ 8,491,966	\$ 1,237,041,255	7.76%	\$ 86,081,563	7.50%	\$ 82,398,971	7.09%	66,633	8,828	13.25%	3,111	4.67%	5,261	7.90%	75,005	12.56%	83,885	82,023	73,195	9.85%
Totals Previous Quarter	Central Let	\$ 596,037,784	\$ 588,546,598	\$ 641,738,041	\$ 636,972,831	\$ 5,227,956	\$ 636,321,968	8.12%	\$ 48,010,999	8.16%	\$ 45,706,921	7.67%	33,971	4,886	14.38%	1,679	4.94%	2,875	8.46%	38,525	13.41%	43,420	42,835	37,949	11.71%
	District Let	\$ 155,564,977	\$ 153,138,445	\$ 161,531,014	\$ 159,053,771	\$ 432,400	\$ 159,817,259	4.36%	\$ 6,461,434	4.22%	\$ 5,966,036	3.84%	11,991	1,926	16.06%	679	5.66%	801	6.68%	13,471	12.34%	15,404	14,973	13,047	8.81%
	All Contracts	\$ 751,602,761	\$ 741,685,043	\$ 803,269,055	\$ 796,026,602	\$ 2,820,978	\$ 796,139,227	7.34%	\$ 54,472,433	7.34%	\$ 51,672,957	6.88%	45,962	6,812	14.82%	2,358	5.13%	3,676	8.00%	51,996	13.13%	58,824	57,808	50,996	10.95%
Totals Fiscal Year 2003/2004	Central Let	\$ 1,245,294,131	\$ 1,230,924,610	\$ 1,342,971,365	\$ 1,333,809,281	\$ 33,726,252	\$ 1,336,385,520	8.57%	\$ 100,047,460	8.13%	\$ 97,339,780	7.82%	76,598	10,085	13.17%	4,305	5.62%	6,474	8.45%	87,377	14.07%	97,447	95,251	85,166	11.19%
	District Let	\$ 159,452,169	\$ 156,047,810	\$ 166,427,402	\$ 162,011,913	\$ 1,031,000	\$ 164,142,826	5.19%	\$ 7,443,968	4.77%	\$ 6,975,234	4.37%	18,475	1,406	7.61%	907	4.91%	790	4.28%	20,172	9.19%	21,545	19,456	18,050	-2.30%
	All Contracts	\$ 1,404,746,300	\$ 1,386,972,420	\$ 1,509,398,767	\$ 1,495,821,194	\$ 17,949,626	\$ 1,500,528,346	8.19%	\$ 107,491,428	7.75%	\$ 104,315,014	7.43%	95,073	11,491	12.09%	5,212	5.48%	7,264	7.64%	107,549	13.12%	118,992	114,707	103,216	8.56%

Notes:

- "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (CRS).
- "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- Contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System
- "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (CRS) for contract changes.

Highlighted Column Indicated Performance Measures Reported by Construction Office

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End Of Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
01	20757	19379415201	12/1/1999	QTR2	99/00	19	559	715	720	-5	5	0	156	0	\$24,668,530	\$150,000	\$24,518,530
01	21108	19752915201	1/24/2001	QTR3	00/01	3	310	361	549	-188	188	0	33	18	\$2,018,697	\$50,000	\$1,968,697
01	21143	19419615201	2/28/2001	QTR3	00/01	6	595	757	721	36	0	0	120	42	\$6,834,997	\$68,570	\$6,766,427
01	21278	19447415201	7/25/2001	QTR1	01/02	1	250	269	262	7	0	0	19	0	\$3,699,699	\$50,000	\$3,649,699
01	21657	19403625201	9/25/2002	QTR1	02/03	3	180	323	353	-30	30	0	96	47	\$3,548,235	\$50,000	\$3,498,235
01	T1007	40403515201	12/4/2002	QTR2	02/03	5	90	93	91	2	0	0	2	1	\$1,212,700	\$50,000	\$1,162,700
01	T1008	40846115201	12/4/2002	QTR2	02/03	7	275	428	428	0	0	0	146	7	\$7,267,000	\$68,000	\$7,199,000
01	T1013	19777425201	1/29/2003	QTR3	02/03	2	75	98	103	-5	5	0	23	0	\$929,150	\$40,650	\$888,500
01	T1014	19451415201	2/26/2003	QTR3	02/03	3	200	232	230	2	0	0	32	0	\$3,446,600	\$50,000	\$3,396,600
01	T1015	19589325201	2/26/2003	QTR3	02/03	1	110	159	159	0	0	0	49	0	\$1,873,811	\$50,000	\$1,823,811
01	T1017	19770325201	2/26/2003	QTR3	02/03	7	90	192	192	0	0	0	7	95	\$798,400	\$31,785	\$766,615
01	T1019	40404415201	3/26/2003	QTR3	02/03	7	150	190	223	-33	33	0	35	5	\$4,475,559	\$50,000	\$4,425,559
01	T1021	19733425201	8/27/2003	QTR1	03/04	2	165	168	145	23	0	0	3	0	\$2,167,400	\$50,000	\$2,117,400
01	T1023	19402025201	3/26/2003	QTR3	02/03	5	120	149	149	0	0	0	19	10	\$2,099,725	\$50,000	\$2,049,725
01	T1025	19715225201	4/30/2003	QTR4	02/03	4	90	94	102	-8	8	0	4	0	\$1,066,630	\$50,000	\$1,016,630
01	T1039	40922515201	9/24/2003	QTR1	03/04	0	60	78	78	0	0	0	18	0	\$160,329	\$9,285	\$151,044
01	T1041	40923115201	10/29/2003	QTR2	03/04	1	70	71	61	10	0	0	1	0	\$275,384	\$17,000	\$258,384
01	T1045	19735525201	12/3/2003	QTR2	03/04	0	85	89	88	1	0	0	4	0	\$617,276	\$30,476	\$586,800
01	T1046	40675715201	12/3/2003	QTR2	03/04	2	80	85	85	0	0	0	5	0	\$586,790	\$21,190	\$565,600
01	T1049	40923215201	12/3/2003	QTR2	03/04	1	40	40	40	0	0	0	0	0	\$236,788	\$12,857	\$223,931
01	T1050	19407125201	12/3/2003	QTR2	03/04	0	155	194	194	0	0	0	39	0	\$1,238,317	\$50,000	\$1,188,317
01	T1068	19730825201	7/28/2004	QTR1	04/05	0	75	77	75	2	0	0	2	0	\$899,000	\$39,000	\$860,000
01	T1070	19581325201	4/28/2004	QTR4	03/04	2	75	78	57	21	0	0	3	0	\$640,500	\$27,500	\$613,000
Dist 01 - Central Let Contrats SubTotal						81	3899	4940	5105	-165	269	0	816	225	\$ 70,761,517	\$ 1,066,313	\$ 69,695,204
01	E1D31	41295715201	11/19/2002	QTR2	02/03	1	340	343	343	0	0	0	0	3	\$4,160,892	\$50,000	\$4,110,892
01	E1D84	41474215201	8/21/2003	QTR1	03/04	1	55	71	71	0	0	0	16	0	\$209,250	\$10,650	\$198,600
01	E1D94	41059515201	11/20/2003	QTR2	03/04	2	45	55	59	-4	4	0	2	8	\$259,500	\$9,500	\$250,000
01	E1D96	41403115201	11/20/2003	QTR2	03/04	0	30	44	44	0	0	0	14	0	\$55,132	\$3,080	\$52,052
01	E1E09	19447725201	6/17/2004	QTR4	03/04	1	35	35	30	5	0	0	0	0	\$376,600	\$17,500	\$359,100
01	E1E14	19789825201	4/22/2004	QTR4	03/04	0	90	103	101	2	0	0	13	0	\$1,098,459	\$44,500	\$1,053,959
01	E1E20	19747525201	4/20/2004	QTR4	03/04	0	40	40	40	0	0	0	0	0	\$58,232	\$3,749	\$54,484
01	E1E49	19451025201	8/24/2004	QTR1	04/05	0	55	56	43	13	0	0	1	0	\$96,529	\$0	\$96,529
01	E1E52	19451035201	9/23/2004	QTR1	04/05	0	35	35	26	9	0	0	0	0	\$71,209	\$0	\$71,209
Dist 01 District Let Contracts SubTotal						5	725	782	757	25	4	0	46	11	\$ 6,385,803	\$ 138,979	\$ 6,246,825
District 01 Totals						86	4624	5722	5862	-140	273	0	862	236	\$ 77,147,320	\$ 1,205,292	\$ 75,942,029
02	20638	20818215201	7/28/1999	QTR1	99/00	1	60	114	120	-6	6	952	54	0	\$78,036	\$0	\$78,036
02	21206	20781615201	4/25/2001	QTR4	00/01	0	210	263	263	0	0	0	53	0	\$2,371,965	\$50,000	\$2,321,965
02	21233	21293415201	5/23/2001	QTR4	00/01	6	730	1014	1013	1	0	0	215	69	\$11,710,855	\$98,000	\$11,612,855
02	21512	20959615201	4/24/2002	QTR4	01/02	8	640	716	716	0	0	0	27	49	\$15,885,834	\$150,000	\$15,735,834
02	21549	20939915201	5/22/2002	QTR4	01/02	9	360	578	578	0	0	0	218	0	\$7,276,248	\$95,112	\$7,181,136
02	21550	20939925201	5/22/2002	QTR4	01/02	4	510	599	528	71	0	0	41	48	\$9,449,131	\$107,576	\$9,341,555
02	21584	21325925201	6/19/2002	QTR4	01/02	6	240	329	394	-65	65	0	89	0	\$7,711,252	\$94,952	\$7,616,300
02	21608	21047115201	7/31/2002	QTR1	02/03	1	360	474	474	0	0	0	39	75	\$9,475,403	\$111,173	\$9,364,230
02	21611	21335145201	7/31/2002	QTR1	02/03	3	150	271	296	-25	25	0	86	35	\$2,438,224	\$50,000	\$2,388,224
02	21661	20846825201	9/25/2002	QTR1	02/03	1	350	438	438	0	0	0	80	8	\$12,758,260	\$121,693	\$12,636,567
02	T2001	20953725201	2/26/2003	QTR3	02/03	1	185	232	232	0	0	0	27	20	\$2,211,049	\$84,000	\$2,127,049
02	T2003	20933625201	10/30/2002	QTR2	02/03	4	225	439	439	0	0	0	163	51	\$3,818,635	\$71,135	\$3,747,500
02	T2012	21288015201	6/18/2003	QTR4	02/03	2	180	226	194	32	0	0	15	31	\$2,859,075	\$50,000	\$2,809,075
02	T2014	20822625201	4/30/2003	QTR4	02/03	10	275	454	450	4	0	0	82	97	\$4,867,941	\$63,300	\$4,804,641
02	T2017	20822815201	3/26/2003	QTR3	02/03	3	250	404	404	0	0	0	106	48	\$5,950,000	\$124,116	\$5,825,884
02	T2020	20783735201	4/30/2003	QTR4	02/03	4	130	159	166	-7	7	0	23	6	\$1,050,000	\$36,496	\$1,013,504
02	T2021	21022335201	4/30/2003	QTR4	02/03	1	180	160	160	0	0	0	0	-20	\$281,791	\$19,491	\$262,300
02	T2023	20815815201	10/30/2002	QTR2	02/03	4	210	403	403	0	0	0	115	78	\$1,278,036	\$50,000	\$1,228,036
02	T2025	40462765201	5/21/2003	QTR4	02/03	1	154	174	174	0	0	0	13	7	\$497,200	\$27,200	\$470,000

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
01	20757	19379415201	\$24,722,616	\$23,485,581	\$0	\$0	\$0	\$23,485,581	\$23,485,581	\$0	\$54,085	61	0	0	\$122,143	\$0
01	21108	19752915201	\$2,023,525	\$1,971,578	(\$78,109)	(\$100,000)	(\$178,109)	\$1,793,469	\$1,793,469	\$0	\$4,827	18	0	8	\$16,035	\$0
01	21143	19419615201	\$7,106,165	\$7,067,859	\$0	\$0	\$0	\$7,067,859	\$7,011,027	(\$56,832)	\$271,168	106	0	42	(\$74,498)	\$0
01	21278	19447415201	\$3,733,584	\$3,722,188	\$0	\$0	\$0	\$3,722,188	\$3,722,188	\$0	\$33,885	19	0	0	\$0	\$0
01	21657	19403625201	\$3,630,002	\$3,585,049	\$0	\$0	\$0	\$3,585,049	\$3,594,136	\$9,087	\$81,767	29	0	4	\$16,089	\$0
01	T1007	40403515201	\$1,243,371	\$1,222,172	\$0	\$0	\$0	\$1,222,172	\$1,242,401	\$20,229	\$30,671	2	0	1	\$14,867	\$0
01	T1008	40846115201	\$7,326,369	\$7,263,878	\$0	\$0	\$0	\$7,263,878	\$7,293,109	\$29,231	\$59,369	144	0	0	\$14,882	\$0
01	T1013	19777425201	\$929,150	\$881,110	(\$6,440)	\$0	(\$6,440)	\$874,670	\$874,670	\$0	\$0	3	0	0	\$0	\$0
01	T1014	19451415201	\$3,496,600	\$3,410,945	\$0	\$0	\$0	\$3,410,945	\$3,388,806	(\$22,139)	\$50,000	22	0	0	\$59,193	\$0
01	T1015	19589325201	\$1,873,811	\$1,854,113	\$0	\$0	\$0	\$1,854,113	\$1,844,919	(\$9,194)	\$0	2	0	0	\$0	\$0
01	T1017	19770325201	\$929,333	\$901,357	\$0	\$0	\$0	\$901,357	\$901,357	\$0	\$130,933	6	0	0	\$2,160	\$0
01	T1019	40404415201	\$4,604,722	\$4,590,612	(\$79,040)	\$0	(\$79,040)	\$4,511,572	\$4,463,018	(\$48,554)	\$129,163	10	0	5	\$128,331	\$11,562
01	T1021	19733425201	\$2,167,400	\$2,098,125	\$0	\$0	\$0	\$2,098,125	\$2,125,248	\$27,122	\$0	3	0	0	\$0	\$0
01	T1023	19402025201	\$2,247,457	\$2,173,653	\$0	\$0	\$0	\$2,173,653	\$2,156,198	(\$17,455)	\$147,731	8	0	0	\$0	\$0
01	T1025	19715225201	\$1,066,630	\$996,815	\$0	\$0	\$0	\$996,815	\$990,772	(\$6,044)	\$0	4	0	0	\$264	\$0
01	T1039	40922515201	\$160,329	\$152,880	\$0	\$0	\$0	\$152,880	\$152,880	\$0	\$0	0	0	0	\$1,836	\$0
01	T1041	40923115201	\$293,783	\$278,514	\$0	\$0	\$0	\$278,514	\$278,514	\$0	\$18,399	1	0	0	\$0	\$0
01	T1045	19735525201	\$617,276	\$594,592	\$0	\$0	\$0	\$594,592	\$594,592	\$0	\$0	4	0	0	\$8,846	\$0
01	T1046	40675715201	\$588,187	\$578,735	\$0	\$0	\$0	\$578,735	\$578,735	\$0	\$1,396	5	0	0	\$1,396	\$0
01	T1049	40923215201	\$231,348	\$215,128	\$0	\$0	\$0	\$215,128	\$217,213	\$2,085	(\$5,440)	0	0	0	(\$5,440)	\$0
01	T1050	19407125201	\$1,238,317	\$1,181,129	\$0	\$0	\$0	\$1,181,129	\$1,206,560	\$25,431	\$0	39	0	0	\$0	\$0
01	T1068	19730825201	\$899,000	\$862,149	\$0	\$0	\$0	\$862,149	\$862,902	\$753	\$0	2	0	0	\$0	\$0
01	T1070	19581325201	\$640,500	\$618,159	\$0	\$25,000	\$25,000	\$643,159	\$618,159	(\$25,000)	\$0	3	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			\$ 71,769,475	\$ 69,706,321	\$ (163,589)	\$ (75,000)	\$ (238,589)	\$ 69,467,732	\$ 69,396,454	\$ (71,280)	\$ 1,007,954	491	0	60	\$ 306,104	\$ 11,562
01	E1D31	41295715201	\$4,063,787	\$4,013,787	\$0	\$0	\$0	\$4,013,787	\$4,013,787	\$0	(\$97,105)	0	0	3	\$18,132	\$0
01	E1D84	41474215201	\$209,250	\$199,316	\$0	\$0	\$0	\$199,316	\$199,316	\$0	\$0	8	0	0	\$1,056	\$0
01	E1D94	41059515201	\$304,063	\$293,403	(\$2,536)	\$0	(\$2,536)	\$290,867	\$290,867	\$0	\$44,563	2	0	5	\$24,145	\$0
01	E1D96	41403115201	\$55,132	\$54,228	\$0	\$0	\$0	\$54,228	\$54,228	\$0	\$0	0	0	0	\$0	\$0
01	E1E09	19447725201	\$376,600	\$358,663	\$0	\$0	\$0	\$358,663	\$358,663	\$0	\$0	0	0	0	\$0	\$0
01	E1E14	19789825201	\$1,098,459	\$1,062,395	\$0	\$0	\$0	\$1,062,395	\$1,076,833	\$14,438	\$0	13	0	0	\$0	\$0
01	E1E20	19747525201	\$58,232	\$54,484	\$0	\$0	\$0	\$54,484	\$54,484	\$0	\$0	0	0	0	\$0	\$0
01	E1E49	19451025201	\$96,529	\$96,529	\$0	\$0	\$0	\$96,529	\$96,529	\$0	\$0	1	0	0	\$0	\$0
01	E1E52	19451035201	\$71,209	\$71,209	\$0	\$0	\$0	\$71,209	\$71,209	\$0	\$0	0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			\$ 6,333,261	\$ 6,204,014	\$ (2,536)	\$ -	\$ (2,536)	\$ 6,201,478	\$ 6,215,916	\$ 14,438	\$ (52,542)	24	0	8	\$ 43,333	\$ -
District 01 Totals			\$ 78,102,736	\$ 75,910,335	\$ (166,125)	\$ (75,000)	\$ (241,125)	\$ 75,669,210	\$ 75,612,370	\$ (56,842)	\$ 955,412	515	0	68	\$ 349,437	\$ 11,562
02	20638	20818215201	\$77,036	\$77,036	(\$4,056)	\$0	(\$4,056)	\$72,980	\$71,660	(\$1,320)	(\$1,000)	8	42	0	\$0	\$0
02	21206	20781615201	\$2,371,965	\$2,184,242	\$0	\$0	\$0	\$2,184,242	\$2,184,310	\$73	\$0	23	0	0	\$0	\$0
02	21233	21293415201	\$12,056,445	\$12,431,530	\$21	\$50,000	\$50,021	\$12,431,552	\$12,431,552	(\$50,000)	\$345,590	214	0	2	\$68,456	\$0
02	21512	20959615201	\$17,076,824	\$17,366,567	\$0	\$0	\$0	\$17,366,567	\$17,430,222	\$63,655	\$1,190,990	27	0	21	\$415,849	\$0
02	21549	20939915201	\$7,920,923	\$7,988,649	\$0	\$0	\$0	\$7,988,649	\$8,015,031	\$26,382	\$642,779	128	60	0	\$238,263	\$0
02	21550	20939925201	\$9,508,812	\$9,789,800	\$0	\$228,478	\$228,478	\$10,018,278	\$9,817,000	(\$201,278)	\$41,709	35	0	0	\$19,579	\$0
02	21584	21325925201	\$7,689,172	\$7,739,651	\$0	\$0	\$0	\$7,739,651	\$7,771,341	\$31,690	\$14,843	71	2	0	(\$33,216)	\$0
02	21608	21041715201	\$9,550,403	\$9,558,782	\$0	\$0	\$0	\$9,558,782	\$9,812,302	\$253,519	\$75,000	14	0	7	\$43,533	\$0
02	21611	21335145201	\$2,563,298	\$2,479,076	\$0	\$0	\$0	\$2,479,076	\$2,489,371	\$10,295	\$125,073	47	39	23	\$106,563	\$0
02	21661	20846825201	\$13,203,885	\$12,746,392	\$0	\$0	\$0	\$12,746,392	\$12,930,354	\$183,962	\$445,625	80	0	0	\$0	\$0
02	T2001	20953725201	\$2,325,549	\$2,137,273	\$0	\$0	\$0	\$2,137,273	\$2,117,475	(\$19,798)	\$97,104	15	12	2	\$7,493	\$0
02	T2003	20933625201	\$4,370,787	\$4,260,402	\$0	\$0	\$0	\$4,260,402	\$4,290,001	\$29,599	\$552,152	24	7	18	\$485,554	\$0
02	T2012	21288015201	\$3,665,807	\$3,464,607	\$0	\$0	\$0	\$3,464,607	\$3,428,821	(\$35,786)	\$806,732	15	0	0	\$8,062	\$0
02	T2014	20822625201	\$5,449,799	\$5,528,442	\$0	\$0	\$0	\$5,528,442	\$5,362,451	(\$165,990)	\$581,858	82	0	0	\$0	\$0
02	T2017	20822815201	\$6,383,855	\$6,356,682	\$0	\$0	\$0	\$6,356,682	\$6,323,774	(\$32,908)	\$433,855	65	0	2	\$40,328	\$0
02	T2020	20783735201	\$1,032,478	\$1,016,102	\$0	\$0	\$0	\$1,016,102	\$1,007,086	(\$9,016)	(\$17,523)	20	0	13	\$12,404	\$0
02	T2021	21022335201	\$195,316	\$183,547	\$0	\$0	\$0	\$183,547	\$183,547	\$0	(\$86,475)	0	0	0	\$0	\$0
02	T2023	20815815201	\$1,478,825	\$1,377,996	\$0	\$0	\$0	\$1,377,996	\$1,466,000	\$88,004	\$190,409	29	0	159	\$77,802	\$0
02	T2025	40462765201	\$465,941	\$441,682	\$0	\$0	\$0	\$441,682	\$441,682	\$0	(\$31,259)	13	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	20757	19379415201	0	0	\$104,151	\$34,933	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,563	\$0
01	21108	19752915201	0	10	\$15,690	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	21143	19419615201	0	0	\$44,363	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	21278	19447415201	0	0	\$56,958	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	21657	19403625201	0	3	\$68,353	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1007	40403515201	0	0	\$15,804	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1008	40846115201	0	7	\$47,370	\$2,851	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1013	19777425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1014	19451415201	0	0	\$11,165	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1015	19589325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1017	19770325201	0	95	\$67,861	\$18,876	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1019	40404415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1021	19733425201	0	0	\$4,387	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1023	19402025201	0	0	\$135,719	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1025	19715225201	0	0	\$2,386	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1039	40922515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1041	40923115201	0	0	\$1,731	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1045	19735525201	0	0	\$4,678	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1046	40675715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1049	40923215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1050	19407125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1068	19730825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1070	19581325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			0	115	\$ 580,616	\$ 56,660	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,563	\$ -
01	E1D31	41295715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D84	41474215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D94	41059515201	0	3	\$20,418	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D96	41403115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E09	19447725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E14	19789825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E20	19747525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E49	19451025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E52	19451035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			0	3	\$ 20,418	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 01 Totals			0	118	\$ 601,034	\$ 56,660	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,563	\$ -
02	20638	20818215201	4	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21206	20781615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21233	21293415201	2	67	\$258,871	\$8,270	0	0	\$80,183	\$0	0	0	\$0	\$0	0	0	\$1,813	\$0
02	21512	20959615201	0	28	\$70,402	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21549	20939915201	32	0	\$144,304	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21550	20939925201	0	0	\$15,318	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21584	21325925201	1	0	\$110,864	\$746	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21608	21041715201	0	68	\$82,409	\$10,648	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21611	21335145201	0	8	\$71,999	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,024	\$0
02	21661	20846825201	0	-20	\$445,625	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2001	20953725201	0	15	\$113,403	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2003	20933625201	0	0	\$105,944	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2012	21288015201	0	31	\$782,287	\$5,669	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2014	20822625201	0	42	\$430,796	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2017	20822815201	6	6	\$413,484	\$259,255	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2020	20783735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2021	21022335201	0	-20	(\$78,754)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2023	20815815201	47	-89	\$84,315	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2025	40462765201	0	7	(\$28,318)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	20757	19379415201	95	0	(\$133,263)	\$0	0	0	\$76,329	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	21108	19752915201	15	0	(\$5,767)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	21143	19419615201	14	0	\$204,211	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$498)	\$0
01	21278	19447415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	21657	19403625201	67	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1007	40403515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1008	40846115201	2	0	\$7,974	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1013	19777425201	20	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1014	19451415201	10	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1015	19589325201	47	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1017	19770325201	1	0	\$0	\$0	0	0	\$65,508	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1019	40404415201	25	0	\$832	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1021	19733425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1023	19402025201	11	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1025	19715225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1039	40922515201	18	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1041	40923115201	0	0	\$18,399	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1045	19735525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1046	40675715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1049	40923215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1050	19407125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1068	19730825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1070	19581325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			325	0	\$ 92,386	\$ -	0	0	\$ 141,837	\$ -	0	0	\$ -	\$ -	0	0	\$ (498)	\$ -
01	E1D31	41295715201	0	0	(\$115,237)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D84	41474215201	8	0	\$660	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D94	41059515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1D96	41403115201	14	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E09	19447725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E14	19789825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E20	19747525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E49	19451025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E52	19451035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			22	0	\$ (114,577)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 01 Totals			347	0	\$ (22,191)	\$ -	0	0	\$ 141,837	\$ -	0	0	\$ -	\$ -	0	0	\$ (498)	\$ -
02	20638	20818215201	0	0	(\$1,000)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21206	20781615201	30	0	\$27,316	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21233	21293415201	-1	0	(\$12,357)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21512	20959615201	0	0	\$767,982	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21549	20939915201	0	0	\$26,946	\$0	0	0	\$301,652	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21550	20939925201	0	48	\$80,281	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21584	21325925201	15	0	\$11,314	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21608	21041715201	25	0	\$4,174	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	21611	21335145201	0	4	\$4,438	\$0	0	0	\$0	\$0	0	0	(\$13,951)	\$0	0	0	\$0	\$0
02	21661	20846825201	0	28	\$32,950	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2001	20953725201	0	3	\$3,197	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2003	20933625201	132	33	(\$1,369)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2012	21288015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2014	20822625201	0	21	\$10,500	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	34	\$137,997	\$0
02	T2017	20822815201	35	0	\$8,117	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2020	20783735201	3	-7	(\$8,168)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2021	21022335201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2023	20815815201	39	5	\$4,000	\$0	0	0	\$54,181	\$0	0	0	\$0	\$0	0	3	\$5,192	\$0
02	T2025	40462765201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	20757	19379415201	0	0	\$15,027	\$15,027	0	0	\$0	\$0	0	0	\$0	\$0	95	0	\$185,950	\$49,960
01	21108	19752915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	15	18	\$25,958	\$0
01	21143	19419615201	0	0	\$87,339	\$0	0	0	\$25,471	\$0	0	0	\$0	\$0	14	42	\$286,387	\$0
01	21278	19447415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$56,958	\$0
01	21657	19403625201	0	40	\$31,767	\$0	0	0	\$0	\$0	0	0	\$0	\$0	67	47	\$116,209	\$0
01	T1007	40403515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	1	\$30,671	\$0
01	T1008	40846115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	2	7	\$70,225	\$2,851
01	T1013	19777425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	20	0	\$0	\$0
01	T1014	19451415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$70,358	\$0
01	T1015	19589325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	47	0	\$0	\$0
01	T1017	19770325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	1	95	\$135,529	\$18,876
01	T1019	40404415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	25	5	\$129,163	\$11,562
01	T1021	19733425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,387	\$0
01	T1023	19402025201	0	10	\$15,602	\$0	0	0	\$0	\$0	0	0	\$0	\$0	11	10	\$151,321	\$0
01	T1025	19715225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,651	\$0
01	T1039	40922515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	18	0	\$1,836	\$0
01	T1041	40923115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$20,130	\$0
01	T1045	19735525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$13,524	\$0
01	T1046	40675715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,396	\$0
01	T1049	40923215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$5,440)	\$0
01	T1050	19407125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1068	19730825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1070	19581325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			0	50	\$ 149,735	\$ 15,027	0	0	\$ 25,471	\$ -	0	0	\$ -	\$ -	325	225	\$ 1,297,213	\$ 83,249
01	E1D31	41295715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	(\$97,105)	\$0
01	E1D84	41474215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	8	0	\$1,716	\$0
01	E1D94	41059515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	8	\$44,563	\$0
01	E1D96	41403115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	14	0	\$0	\$0
01	E1E09	19447725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E14	19789825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E20	19747525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E49	19451025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1E52	19451035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	22	11	\$ (50,826)	\$ -
District 01 Totals			0	50	\$ 149,735	\$ 15,027	0	0	\$ 25,471	\$ -	0	0	\$ -	\$ -	347	236	\$ 1,246,387	\$ 83,249
02	20638	20818215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	46	0	(\$1,000)	\$0
02	21206	20781615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	30	0	\$27,316	\$0
02	21233	21293415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	1	69	\$396,966	\$8,270
02	21512	20959615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	49	\$1,254,233	\$0
02	21549	20939915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	92	0	\$711,164	\$0
02	21550	20939925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	48	\$115,178	\$0
02	21584	21325925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	18	0	\$88,961	\$746
02	21608	21041715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	25	75	\$130,116	\$10,648
02	21611	21335145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	39	35	\$170,074	\$0
02	21661	20846825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	8	\$478,575	\$0
02	T2001	20953725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	12	20	\$124,092	\$0
02	T2003	20933625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	139	51	\$590,129	\$0
02	T2012	21288015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	31	\$790,349	\$5,669
02	T2014	20822625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	97	\$579,293	\$0
02	T2017	20822815201	0	0	\$0	\$0	0	40	\$24,752	\$0	0	0	\$0	\$0	41	48	\$486,681	\$259,255
02	T2020	20783735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	3	6	\$4,236	\$0
02	T2021	21022335201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-20	(\$78,754)	\$0
02	T2023	20815815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	86	78	\$225,491	\$0
02	T2025	40462765201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	7	(\$28,318)	\$0

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End Of Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
02	T2026	40462775201	5/21/2003	QTR4	02/03	0	154	169	179	-10	10	0	9	6	\$450,706	\$31,540	\$419,166
02	T2028	20926545201	10/29/2003	QTR2	03/04	0	150	175	177	-2	2	0	22	3	\$969,792	\$38,792	\$931,000
02	T2029	20945125201	7/30/2003	QTR1	03/04	1	150	222	222	0	0	0	69	3	\$1,985,000	\$50,000	\$1,935,000
02	T2031	20964725201	9/24/2003	QTR1	03/04	1	210	250	250	0	0	0	10	30	\$1,100,000	\$50,000	\$1,050,000
02	T2033	20965625201	8/27/2003	QTR1	03/04	0	150	182	182	0	0	0	39	-7	\$619,750	\$29,750	\$590,000
02	T2041	21220315201	9/24/2003	QTR1	03/04	1	180	190	190	0	0	0	10	0	\$2,929,998	\$50,000	\$2,879,998
02	T2043	21294935201	7/30/2003	QTR1	03/04	1	120	217	227	-10	10	0	68	29	\$1,127,645	\$50,000	\$1,077,645
02	T2045	21340225201	1/28/2004	QTR3	03/04	1	100	104	64	40	0	0	4	0	\$1,204,131	\$46,667	\$1,157,464
02	T2047	21345625201	1/28/2004	QTR3	03/04	3	100	174	174	0	0	0	17	57	\$1,086,602	\$40,952	\$1,045,650
02	T2048	40462795201	5/21/2003	QTR4	02/03	2	177	197	197	0	0	0	18	2	\$415,330	\$30,900	\$384,430
02	T2051	21211015201	8/27/2003	QTR1	03/04	1	210	275	269	6	0	0	56	9	\$1,797,300	\$50,000	\$1,747,300
02	T2055	20779625201	12/3/2003	QTR2	03/04	0	100	162	162	0	0	0	62	0	\$1,281,520	\$50,000	\$1,231,520
02	T2060	21042125201	1/28/2004	QTR3	03/04	0	120	191	188	3	0	0	67	4	\$689,376	\$35,250	\$654,126
02	T2065	20784955201	12/3/2003	QTR2	03/04	0	90	78	78	0	0	0	1	-13	\$1,411,976	\$50,000	\$1,361,976
02	T2068	40886715201	1/28/2004	QTR3	03/04	1	100	100	50	50	0	0	0	0	\$623,351	\$25,238	\$598,113
02	T2078	41396015201	9/24/2003	QTR1	03/04	1	150	156	156	0	0	0	-11	17	\$330,920	\$17,784	\$313,136
02	T2116	20779845201	3/31/2004	QTR3	03/04	2	250	271	223	48	0	0	21	0	\$5,747,724	\$64,893	\$5,682,831
Dist 02 Central Let Contract SubTotal						84	7910	10560	10430	130	125	952	1908	742	\$ 125,740,056	\$ 2,116,010	\$ 123,624,046
02	E2E52	20978815201	9/5/2001	QTR1	01/02	0	30	32	29	3	0	0	2	0	\$85,325	\$4,525	\$80,800
02	E2E60	20841625201	12/6/2001	QTR2	01/02	0	60	101	101	0	0	0	0	41	\$458,625	\$25,000	\$433,625
02	E2E64	21070515201	1/22/2003	QTR3	02/03	5	360	410	408	2	0	0	35	15	\$2,674,058	\$50,000	\$2,624,058
02	E2F11	21351625201	3/7/2002	QTR3	01/02	9	500	809	803	6	0	0	309	0	\$25,600,000	\$0	\$25,600,000
02	E2F12	21350515201	3/7/2002	QTR3	01/02	8	500	811	811	0	0	0	311	0	\$24,500,000	\$0	\$24,500,000
02	E2F34	21026525201	2/19/2003	QTR3	02/03	2	225	306	312	-6	6	0	67	14	\$3,582,252	\$50,000	\$3,532,252
02	E2F56	20964825201	7/24/2002	QTR1	02/03	0	240	337	335	2	0	0	85	12	\$1,160,110	\$50,000	\$1,110,110
02	E2F77	20801025201	3/24/2004	QTR3	03/04	0	60	47	47	0	0	0	4	-17	\$640,640	\$26,145	\$614,495
02	E2F78	20840035201	8/20/2003	QTR1	03/04	0	100	106	106	0	0	0	6	0	\$363,524	\$16,115	\$347,409
02	E2F80	20841145201	8/20/2003	QTR1	03/04	0	100	89	89	0	0	0	6	-17	\$378,476	\$14,808	\$363,668
02	E2F81	20841725201	10/22/2003	QTR2	03/04	2	200	253	241	12	0	0	47	6	\$5,296,485	\$50,000	\$5,246,485
02	E2F86	20961645201	7/23/2003	QTR1	03/04	1	100	124	124	0	0	0	24	0	\$541,212	\$25,912	\$515,300
02	E2F89	21078945201	9/17/2003	QTR1	03/04	0	60	60	60	0	0	0	0	0	\$479,753	\$18,150	\$461,603
02	E2F92	20779215201	11/13/2003	QTR2	03/04	1	180	248	255	-7	7	0	56	12	\$1,392,976	\$44,917	\$1,348,059
02	E2F93	21066935201	11/19/2003	QTR2	03/04	2	120	181	181	0	0	0	36	25	\$637,764	\$27,700	\$610,064
02	E2G01	20939935201	10/22/2003	QTR2	03/04	1	120	160	159	1	0	0	19	21	\$827,000	\$50,000	\$777,000
02	E2G19	20870735201	11/19/2003	QTR2	03/04	1	120	147	147	0	0	0	27	0	\$120,874	\$7,247	\$113,627
02	E2G98	21333035201	6/2/2004	QTR4	03/04	1	150	181	181	0	0	0	24	7	\$1,798,680	\$50,000	\$1,748,680
02	E2H11	21026535201	4/21/2004	QTR4	03/04	0	90	105	105	0	0	0	15	0	\$1,453,500	\$50,000	\$1,403,500
02	E2H22	20761125201	5/19/2004	QTR4	03/04	0	80	72	72	0	0	0	0	-8	\$1,850,200	\$50,000	\$1,800,200
02	E2I29	20934435201	12/29/2004	QTR2	04/05	0	14	14	14	0	0	0	0	0	\$131,750	\$8,750	\$123,000
Dist 02 District Let Contracts SubTotal						33	3409	4593	4580	13	13	0	1073	111	\$ 73,973,204	\$ 619,269	\$ 73,353,935
District 02 Totals						117	11319	15153	15010	143	138	952	2981	853	\$ 199,713,260	\$ 2,735,279	\$ 196,977,981
03	19206	21953215202	6/28/1995	QTR4	94/95	10	530	649	842	-193	193	10	99	20	\$18,428,846	\$0	\$18,428,846
03	19707	22020315201	1/29/1997	QTR3	96/97	15	370	605	604	1	0	19	219	16	\$3,387,845	\$0	\$3,387,845
03	20574	21877215201	5/19/1999	QTR4	98/99	11	1547	1814	1814	0	0	0	25	242	\$71,675,000	\$0	\$71,675,000
03	20841	21981015201	3/29/2000	QTR3	99/00	1	315	522	522	0	0	0	146	61	\$2,441,097	\$50,000	\$2,391,097
03	20943	21980415201	6/21/2000	QTR4	99/00	7	330	582	582	0	0	0	113	139	\$5,119,445	\$72,755	\$5,046,690
03	21080	21798515201	12/6/2000	QTR2	00/01	0	250	257	255	2	0	0	7	0	\$2,248,741	\$50,000	\$2,198,741
03	21085	22259515201	12/6/2000	QTR2	00/01	6	450	587	580	7	0	0	74	63	\$5,427,828	\$50,000	\$5,377,828
03	21175	40593515201	2/28/2001	QTR3	00/01	4	200	257	257	0	0	0	53	4	\$4,126,120	\$50,000	\$4,076,120
03	21209	22080015201	4/25/2001	QTR4	00/01	2	200	342	342	0	0	0	79	63	\$4,678,784	\$52,400	\$4,626,384
03	21258	22039715201	6/20/2001	QTR4	00/01	11	500	918	906	12	0	0	189	229	\$5,687,803	\$50,000	\$5,637,803
03	21296	22080115201	7/25/2001	QTR1	01/02	1	230	243	241	2	0	0	13	0	\$2,651,343	\$50,000	\$2,601,343
03	21351	21916615201	9/26/2001	QTR1	01/02	1	135	152	167	-15	15	0	17	0	\$1,108,220	\$50,000	\$1,058,220
03	21445	22064415201	1/23/2002	QTR3	01/02	2	590	816	813	3	0	0	204	22	\$19,208,134	\$150,000	\$19,058,134

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2026	40462775201	\$450,706	\$424,927	\$0	\$0	\$0	\$424,927	\$418,587	(\$6,340)	\$0	9	0	0	\$0	\$0
02	T2028	20926545201	\$969,792	\$940,400	(\$5,328)	\$0	(\$5,328)	\$935,072	\$935,072	\$0	\$0	22	0	0	\$0	\$0
02	T2029	20945125201	\$1,962,560	\$1,958,539	\$0	\$0	\$0	\$1,958,539	\$1,936,446	(\$22,094)	(\$22,440)	24	45	3	\$27,825	\$0
02	T2031	20964725201	\$1,188,765	\$1,144,931	\$0	\$0	\$0	\$1,144,931	\$1,144,931	\$0	\$88,765	10	0	0	\$0	\$0
02	T2033	20965625201	\$619,750	\$591,050	\$0	\$0	\$0	\$591,050	\$591,050	\$0	\$0	29	0	0	\$2,834	\$0
02	T2041	21220315201	\$2,979,998	\$2,915,285	\$0	\$0	\$0	\$2,915,285	\$2,934,310	\$19,025	\$50,000	12	0	0	\$0	\$0
02	T2043	21294935201	\$1,140,445	\$1,150,752	\$0	\$0	\$0	\$1,150,752	\$1,174,902	\$24,150	\$12,800	62	0	0	\$0	\$0
02	T2045	21340225201	\$1,250,131	\$1,201,090	\$0	\$0	\$0	\$1,201,090	\$1,201,090	\$0	\$46,000	4	0	0	\$0	\$0
02	T2047	21345625201	\$1,125,966	\$1,121,300	\$0	\$0	\$0	\$1,121,300	\$1,121,300	\$0	\$39,364	17	0	0	\$0	\$0
02	T2048	40462795201	\$401,930	\$398,849	\$0	\$0	\$0	\$398,849	\$398,849	\$0	(\$13,400)	7	0	0	\$0	\$0
02	T2051	21211015201	\$1,762,244	\$1,737,660	(\$150)	\$0	(\$150)	\$1,737,510	\$1,728,510	(\$9,000)	(\$35,056)	44	0	0	\$0	\$0
02	T2055	20779625201	\$1,281,520	\$1,265,996	\$0	\$0	\$0	\$1,265,996	\$1,293,131	\$27,135	\$0	41	21	0	\$0	\$0
02	T2060	21042125201	\$689,376	\$653,444	\$0	\$0	\$0	\$653,444	\$659,445	\$6,002	\$0	66	1	2	\$4,950	\$0
02	T2065	20784955201	\$1,411,976	\$1,396,854	\$0	\$0	\$0	\$1,396,854	\$1,396,854	\$0	\$0	1	0	0	\$0	\$0
02	T2068	40886715201	\$623,351	\$616,278	(\$15,905)	\$50,000	\$34,095	\$650,372	\$600,372	(\$50,000)	\$0	0	0	0	\$0	\$0
02	T2078	41396015201	\$345,920	\$336,041	\$0	\$0	\$0	\$336,041	\$336,041	\$0	\$15,000	5	0	17	\$15,433	\$0
02	T2116	20779845201	\$5,818,082	\$5,845,303	\$0	\$0	\$0	\$5,845,303	\$5,979,186	\$133,883	\$70,357	21	0	0	\$22,053	\$0
Dist 02 Central Let Contract SubTotal			\$ 131,409,632	\$ 130,827,157	\$ (25,418)	\$ 328,478	\$ 303,060	\$ 131,130,217	\$ 131,424,060	\$ 293,844	\$ 5,658,852	1284	229	269	\$ 1,563,765	\$ -
02	E2E52	20978815201	\$85,325	\$80,800	\$0	\$0	\$0	\$80,800	\$80,800	\$0	\$0	2	0	0	\$0	\$0
02	E2E60	20841625201	\$458,625	\$445,738	\$0	\$0	\$0	\$445,738	\$445,738	\$0	\$0	0	0	0	\$0	\$0
02	E2E64	21070515201	\$3,151,463	\$3,162,263	\$0	\$0	\$0	\$3,162,263	\$3,171,586	\$9,323	\$477,405	28	0	15	\$127,225	\$0
02	E2F11	21351625201	\$26,644,303	\$26,291,246	\$0	\$0	\$0	\$26,291,246	\$26,440,157	\$148,911	\$1,044,303	246	0	0	\$24,918	\$0
02	E2F12	21350515201	\$25,456,831	\$25,580,481	\$0	\$0	\$0	\$25,580,481	\$25,789,753	\$209,272	\$956,831	293	0	0	\$107,662	\$0
02	E2F34	21026525201	\$3,670,322	\$3,627,766	\$0	\$0	\$0	\$3,627,766	\$3,624,944	(\$2,822)	\$88,070	33	0	0	\$0	\$0
02	E2F56	20964825201	\$1,160,110	\$1,109,311	\$0	\$0	\$0	\$1,109,311	\$1,108,497	(\$815)	\$0	31	54	0	\$0	\$0
02	E2F77	20801025201	\$640,640	\$615,649	\$0	\$0	\$0	\$615,649	\$615,649	\$0	\$0	4	0	0	\$0	\$0
02	E2F78	20840035201	\$363,524	\$356,887	\$0	\$0	\$0	\$356,887	\$356,887	\$0	\$0	6	0	0	\$0	\$0
02	E2F80	20841145201	\$378,476	\$368,168	\$0	\$0	\$0	\$368,168	\$368,168	\$0	\$0	6	0	0	\$4,500	\$0
02	E2F81	20841725201	\$5,396,485	\$5,333,413	\$0	\$0	\$0	\$5,333,413	\$5,385,168	\$51,755	\$100,000	33	0	0	\$0	\$0
02	E2F86	20961645201	\$520,398	\$489,568	\$0	\$0	\$0	\$489,568	\$489,568	\$0	(\$20,814)	6	0	0	\$0	\$0
02	E2F89	21078945201	\$479,753	\$467,252	\$0	\$0	\$0	\$467,252	\$467,252	\$0	\$0	2	0	0	\$0	\$0
02	E2F92	20779215201	\$1,432,976	\$1,317,268	\$0	\$0	\$0	\$1,317,268	\$1,319,361	\$2,092	\$40,000	49	0	8	\$14,323	\$0
02	E2F93	21066935201	\$705,889	\$712,414	\$0	\$0	\$0	\$712,414	\$715,558	\$3,143	\$68,125	24	0	0	\$0	\$0
02	E2G01	20939935201	\$773,460	\$723,460	\$1	\$0	\$1	\$723,461	\$723,461	\$0	(\$53,540)	19	0	0	\$0	\$0
02	E2G19	20870735201	\$136,289	\$131,759	\$0	\$0	\$0	\$131,759	\$131,759	\$0	\$15,415	27	0	0	\$0	\$0
02	E2G98	21333035201	\$1,783,126	\$1,733,972	\$0	\$0	\$0	\$1,733,972	\$1,733,972	\$0	(\$15,554)	24	0	0	\$0	\$0
02	E2H11	21026535201	\$1,453,500	\$1,419,238	\$0	\$0	\$0	\$1,419,238	\$1,444,009	\$24,771	\$0	15	0	0	\$0	\$0
02	E2H22	20761125201	\$1,850,200	\$1,786,389	\$0	\$0	\$0	\$1,786,389	\$1,816,530	\$30,141	\$0	0	0	0	\$0	\$0
02	E2I29	20934435201	\$131,750	\$123,000	\$0	\$0	\$0	\$123,000	\$123,000	\$0	\$0	0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			\$ 76,673,445	\$ 75,876,042	\$ 1	\$ -	\$ 1	\$ 75,876,043	\$ 76,351,817	\$ 475,771	\$ 2,700,241	848	54	23	\$ 278,628	\$ -
District 02 Totals			\$ 208,083,077	\$ 206,703,199	\$ (25,417)	\$ 328,478	\$ 303,061	\$ 207,006,260	\$ 207,775,877	\$ 769,615	\$ 8,359,093	2132	283	292	\$ 1,842,393	\$ -
03	19206	21953215202	\$20,329,831	\$20,765,033	\$521,150	(\$600,000)	(\$78,850)	\$20,686,183	\$19,330,127	(\$1,356,056)	\$1,900,984	52	0	20	\$694,828	\$54,972
03	19707	22020315201	\$3,659,573	\$3,382,042	\$0	\$0	\$0	\$3,382,042	\$3,382,042	\$0	\$271,727	203	0	5	\$87,825	\$0
03	20574	21877215201	\$74,076,645	\$74,076,645	(\$114,009)	\$0	(\$114,009)	\$73,962,636	\$73,962,636	\$0	\$2,401,645	0	0	232	\$2,238,709	\$0
03	20841	21981015201	\$2,557,881	\$2,435,381	\$0	\$0	\$0	\$2,435,381	\$2,243,448	(\$191,933)	\$116,783	74	72	20	\$3,000	\$0
03	20943	21980415201	\$5,619,098	\$5,680,190	\$0	\$0	\$0	\$5,680,190	\$5,680,190	\$0	\$499,652	111	0	15	\$63,896	\$0
03	21080	21798515201	\$2,248,741	\$1,950,525	\$0	\$2,000	\$2,000	\$1,952,525	\$1,919,953	(\$32,572)	\$0	7	0	0	\$8,000	\$0
03	21085	22259515201	\$5,732,915	\$5,631,642	\$0	\$0	\$0	\$5,631,642	\$5,631,642	\$0	\$305,087	52	22	11	\$64,888	\$0
03	21175	40593515201	\$4,124,241	\$3,944,631	\$0	\$0	\$0	\$3,944,631	\$3,944,631	\$0	(\$1,879)	46	7	0	(\$87,115)	\$0
03	21209	22080015201	\$4,737,677	\$4,960,015	\$105,905	\$0	\$105,905	\$5,065,920	\$5,065,920	\$0	\$58,894	73	6	0	\$0	\$0
03	21258	22039715201	\$6,051,605	\$5,965,162	\$0	\$0	\$0	\$5,965,162	\$5,965,162	\$0	\$363,802	189	0	31	\$35,534	\$19,054
03	21296	22080115201	\$2,659,914	\$2,602,134	\$0	\$0	\$0	\$2,602,134	\$2,602,797	\$663	\$8,571	13	0	0	\$0	\$0
03	21351	21916615201	\$1,165,285	\$1,158,991	(\$18,240)	\$0	(\$18,240)	\$1,140,751	\$1,112,542	(\$28,210)	\$57,065	17	0	0	\$0	\$0
03	21445	22064415201	\$19,579,190	\$20,937,343	\$0	\$0	\$0	\$20,937,343	\$20,937,343	\$0	\$371,056	173	31	10	\$149,259	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2026	40462775201	0	6	\$5,761	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2028	20926545201	0	3	\$2,202	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2029	20945125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2031	20964725201	0	30	\$88,765	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2033	20965625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2041	21220315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2043	21294935201	0	0	\$12,800	\$1,646	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2045	21340225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2047	21345625201	0	28	\$32,716	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2048	40462795201	0	0	\$21,667	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2051	21211015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2055	20779625201	0	0	\$19,471	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2060	21042125201	0	2	\$2,305	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2065	20784955201	0	0	\$1,953	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2068	40886715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2078	41396015201	0	0	\$7,472	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2116	20779845201	0	0	\$16,716	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			92	212	\$ 3,234,777	\$ 286,234	0	0	\$ 80,183	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,837	\$ -
02	E2E52	20978815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2E60	20841625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2E64	21070515201	4	0	\$43,096	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F11	21351625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F12	21350515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F34	21026525201	0	9	\$71,412	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F56	20964825201	0	6	\$13,171	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F77	20801025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F78	20840035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F80	20841145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F81	20841725201	1	3	\$72,659	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F86	20961645201	0	0	(\$20,814)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F89	21078945201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F92	20779215201	7	4	\$12,826	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F93	21066935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G01	20939935201	0	21	(\$53,540)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G19	20870735201	0	0	\$2,717	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G98	21333035201	0	7	\$846	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H11	21026535201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H22	20761125201	0	0	\$4,480	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I29	20934435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			12	50	\$ 146,853	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 02 Totals			104	262	\$ 3,381,630	\$ 286,234	0	0	\$ 80,183	\$ -	0	0	\$ -	\$ -	0	0	\$ 2,837	\$ -
03	19206	21953215202	0	0	\$347,404	\$198,191	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	19707	22020315201	0	11	\$146,253	\$10,713	0	0	\$0	\$0	0	0	(\$36,214)	\$0	0	0	\$0	\$0
03	20574	21877215201	0	10	\$162,935	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	20841	21981015201	0	8	\$16,201	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	20943	21980415201	2	13	\$14,951	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21080	21798515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21085	22259515201	0	49	\$221,147	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21175	40593515201	0	4	\$85,235	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21209	22080015201	0	62	\$55,128	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21258	22039715201	0	8	\$40,323	\$4,333	0	0	\$5,742	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21296	22080115201	0	0	\$8,571	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21351	21916615201	0	0	\$57,065	\$57,065	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21445	22064415201	0	12	\$248,530	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2026	40462775201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2028	20926545201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2029	20945125201	0	0	(\$16,348)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2031	20964725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2033	20965625201	0	-7	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$235	\$0
02	T2041	21220315201	-2	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2043	21294935201	0	29	\$7,368	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2045	21340225201	0	0	\$21,365	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$32,039	\$0
02	T2047	21345625201	0	29	\$6,648	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2048	40462795201	11	2	(\$7,248)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2051	21211015201	12	9	(\$24,840)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2055	20779625201	0	0	\$1,315	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2060	21042125201	0	0	\$1,220	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2065	20784955201	0	-13	\$14,454	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2068	40886715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2078	41396015201	-16	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2116	20779845201	0	0	\$8,000	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			283	184	\$ 970,255	\$ -	0	0	\$ 355,833	\$ -	0	0	\$ (13,951)	\$ -	0	37	\$ 175,463	\$ -
02	E2E52	20978815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2E60	20841625201	0	41	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2E64	21070515201	3	0	\$55,971	\$0	0	0	\$281,166	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F11	21351625201	45	0	\$823,641	\$21,960	0	0	\$0	\$0	0	0	\$0	\$0	18	0	\$77,242	\$0
02	E2F12	21350515201	0	0	\$638,363	\$30,485	0	0	\$0	\$0	0	0	\$0	\$0	18	0	\$168,847	\$0
02	E2F34	21026525201	34	5	\$19,410	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F56	20964825201	0	6	\$30,935	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F77	20801025201	0	-17	\$2,300	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F78	20840035201	0	0	\$1,112	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F80	20841145201	0	-17	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F81	20841725201	0	3	\$19,157	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$30,129	\$0
02	E2F86	20961645201	18	0	\$8,898	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F89	21078945201	-2	0	\$4,537	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2F92	20779215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$16,178	\$0
02	E2F93	21066935201	12	13	\$18,599	\$0	0	12	\$68,125	\$0	0	0	\$0	\$0	0	0	\$5,204	\$0
02	E2G01	20939935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G19	20870735201	0	0	\$15,415	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2G98	21333035201	0	0	(\$15,554)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H11	21026535201	0	0	\$4,384	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2H22	20761125201	0	-8	\$1,600	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2I29	20934435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			110	26	\$ 1,628,768	\$ 52,445	0	12	\$ 349,291	\$ -	0	0	\$ -	\$ -	36	0	\$ 297,600	\$ -
District 02 Totals			393	210	\$ 2,599,023	\$ 52,445	0	12	\$ 705,124	\$ -	0	0	\$ (13,951)	\$ -	36	37	\$ 473,063	\$ -
03	19206	21953215202	47	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$657	\$0
03	19707	22020315201	0	0	(\$1,149)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$25,013	\$0
03	20574	21877215201	25	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	20841	21981015201	0	0	\$1,876	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	30	\$116,783	\$0
03	20943	21980415201	0	30	\$29,581	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21080	21798515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21085	22259515201	0	3	\$44,866	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21175	40593515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21209	22080015201	0	1	\$19,402	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21258	22039715201	0	1	\$57,611	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21296	22080115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21351	21916615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21445	22064415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2026	40462775201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	6	\$5,761	\$0
02	T2028	20926545201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$2,202	\$0
02	T2029	20945125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	45	3	\$11,477	\$0
02	T2031	20964725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	30	\$88,765	\$0
02	T2033	20965625201	0	0	\$0	\$0	10	0	\$0	\$0	0	0	\$0	\$0	10	-7	\$3,069	\$0
02	T2041	21220315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	-2	0	\$0	\$0
02	T2043	21294935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	29	\$20,168	\$1,646
02	T2045	21340225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$53,404	\$0
02	T2047	21345625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	57	\$39,364	\$0
02	T2048	40462795201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	11	2	\$14,419	\$0
02	T2051	21211015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	12	9	(\$24,840)	\$0
02	T2055	20779625201	0	0	\$12,880	\$0	0	0	\$0	\$0	0	0	\$0	\$0	21	0	\$33,666	\$0
02	T2060	21042125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	1	4	\$8,475	\$0
02	T2065	20784955201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-13	\$16,407	\$0
02	T2068	40886715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2078	41396015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	-16	17	\$22,905	\$0
02	T2116	20779845201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$46,770	\$0
Dist 02 Central Let Contract SubTotal			0	0	\$ 12,880	\$ -	10	40	\$ 24,752	\$ -	0	0	\$ -	\$ -	614	742	\$ 6,406,794	\$ 286,234
02	E2E52	20978815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2E60	20841625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	41	\$0	\$0
02	E2E64	21070515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	7	15	\$507,458	\$0
02	E2F11	21351625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	63	0	\$925,801	\$21,960
02	E2F12	21350515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	18	0	\$914,873	\$30,485
02	E2F34	21026525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	34	14	\$90,822	\$0
02	E2F56	20964825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	54	12	\$44,106	\$0
02	E2F77	20801025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-17	\$2,300	\$0
02	E2F78	20840035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,112	\$0
02	E2F80	20841145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-17	\$4,500	\$0
02	E2F81	20841725201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	1	6	\$121,944	\$0
02	E2F86	20961645201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	18	0	(\$11,916)	\$0
02	E2F89	21078945201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	-2	0	\$4,537	\$0
02	E2F92	20779215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	7	12	\$43,327	\$0
02	E2F93	21066935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	12	25	\$91,928	\$0
02	E2G01	20939935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	21	(\$53,540)	\$0
02	E2G19	20870735201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$18,132	\$0
02	E2G98	21333035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	7	(\$14,708)	\$0
02	E2H11	21026535201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,384	\$0
02	E2H22	20761125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-8	\$6,080	\$0
02	E2I29	20934435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	212	111	\$ 2,701,140	\$ 52,445
District 02 Totals			0	0	\$ 12,880	\$ -	10	40	\$ 24,752	\$ -	0	0	\$ -	\$ -	826	853	\$ 9,107,934	\$ 338,679
03	19206	21953215202	0	0	\$0	\$0	0	0	\$800,000	\$0	0	0	\$0	\$0	47	20	\$1,842,889	\$253,162
03	19707	22020315201	0	0	\$0	\$0	16	0	\$0	\$0	0	0	\$0	\$0	16	16	\$221,727	\$10,713
03	20574	21877215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	25	242	\$2,401,645	\$0
03	20841	21981015201	0	0	\$0	\$0	0	3	\$6,500	\$0	0	0	\$0	\$0	72	61	\$144,360	\$0
03	20943	21980415201	0	0	\$49,300	\$0	0	81	\$145,076	\$145,076	0	0	\$203,634	\$0	2	139	\$506,437	\$145,076
03	21080	21798515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$8,000	\$0
03	21085	22259515201	0	0	\$23,152	\$23,152	0	0	\$0	\$0	0	0	\$0	\$0	22	63	\$354,053	\$23,152
03	21175	40593515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	7	4	(\$1,879)	\$0
03	21209	22080015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	6	63	\$74,529	\$0
03	21258	22039715201	0	0	\$0	\$0	0	165	\$196,518	\$196,518	0	0	\$0	\$0	0	205	\$335,728	\$219,905
03	21296	22080115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$8,571	\$0
03	21351	21916615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$57,065	\$57,065
03	21445	22064415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	31	22	\$397,788	\$0

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End Of Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
03	21517	22024515201	4/24/2002	QTR4	01/02	3	255	389	366	23	0	0	70	64	\$3,770,351	\$50,000	\$3,720,351
03	21518	22052015201	4/24/2002	QTR4	01/02	3	350	409	409	0	0	0	54	5	\$6,387,450	\$56,284	\$6,331,166
03	21643	40378515201	8/28/2002	QTR1	02/03	5	65	183	183	0	0	0	113	5	\$289,776	\$16,572	\$273,204
03	21668	22187015201	9/25/2002	QTR1	02/03	1	200	236	291	-55	55	0	36	0	\$1,225,728	\$50,000	\$1,175,728
03	T3005	40379015201	10/30/2002	QTR2	02/03	0	275	306	411	-105	105	0	31	0	\$1,049,730	\$44,023	\$1,005,707
03	T3013	21867715201	3/26/2003	QTR3	02/03	5	160	289	258	31	0	0	127	2	\$1,974,925	\$50,000	\$1,924,925
03	T3023	40392515201	10/29/2003	QTR2	03/04	2	150	188	184	4	0	0	38	0	\$2,165,600	\$50,000	\$2,115,600
03	T3028	40393315201	8/27/2003	QTR1	03/04	0	95	129	129	0	0	0	24	10	\$1,139,946	\$41,405	\$1,098,541
03	T3029	40673515201	8/27/2003	QTR1	03/04	1	105	124	120	4	0	0	19	0	\$2,672,008	\$50,000	\$2,622,008
03	T3031	40917415201	10/29/2003	QTR2	03/04	1	100	119	117	2	0	0	15	4	\$1,256,126	\$50,000	\$1,206,126
03	T3033	40394015201	9/24/2003	QTR1	03/04	1	35	63	63	0	0	0	28	0	\$266,853	\$14,853	\$252,000
03	T3035	22202815201	7/30/2003	QTR1	03/04	0	165	195	225	-30	30	0	30	0	\$882,193	\$34,164	\$848,029
03	T3036	40622615201	12/3/2003	QTR2	03/04	0	185	319	303	16	0	0	134	0	\$741,165	\$25,322	\$715,843
03	T3039	21799915201	12/3/2003	QTR2	03/04	2	119	130	130	0	0	0	11	0	\$983,556	\$33,778	\$949,778
03	T3041	40900415201	12/3/2003	QTR2	03/04	1	115	152	152	0	0	0	34	3	\$1,337,727	\$50,000	\$1,287,727
03	T3045	40887515201	1/28/2004	QTR3	03/04	3	105	151	151	0	0	0	41	5	\$783,630	\$46,310	\$737,320
03	T3047	40901515201	1/28/2004	QTR3	03/04	0	95	110	108	2	0	0	15	0	\$848,974	\$50,000	\$798,974
03	T3144	41041915201	11/4/2004	QTR2	04/05	1	36	57	55	2	0	0	19	2	\$210,586	\$11,103	\$199,483
Dist 03 Central Let Contracts SubTotal						100	8257	11293	11580	-287	398	29	2077	959	\$ 174,175,530	\$ 1,348,969	\$ 172,826,561
03	E3A48	21864815201	10/13/2000	QTR2	00/01	9	421	637	742	-105	105	0	149	67	\$2,906,170	\$0	\$2,906,170
03	E3B96	40526715201	5/9/2002	QTR4	01/02	1	45	77	77	0	0	0	32	0	\$248,791	\$14,370	\$234,421
03	E3C01	41306115201	6/13/2002	QTR4	01/02	0	30	31	31	0	0	0	1	0	\$21,847	\$1,335	\$20,512
03	E3C03	41313715201	6/13/2002	QTR4	01/02	1	135	176	148	28	0	0	41	0	\$337,315	\$41,865	\$295,450
03	E3C14	41351415201	12/5/2002	QTR2	02/03	0	70	176	189	-13	13	0	106	0	\$61,257	\$3,297	\$57,960
03	E3C35	40730815201	9/11/2003	QTR1	03/04	1	80	119	119	0	0	0	34	5	\$407,437	\$11,300	\$396,137
03	E3C36	21855715201	12/4/2003	QTR2	03/04	0	60	78	79	-1	1	0	18	0	\$106,000	\$6,000	\$100,000
03	E3C45	21804625201	6/12/2003	QTR4	02/03	1	57	109	102	7	0	0	57	-5	\$152,615	\$9,200	\$143,415
03	E3C76	40939315201	9/23/2004	QTR1	04/05	0	15	15	15	0	0	0	0	0	\$17,058	\$1,875	\$15,183
03	E3C77	40939415201	10/21/2004	QTR2	04/05	0	25	25	13	12	0	0	0	0	\$33,172	\$2,000	\$31,172
03	E3C81	41084115201	5/8/2003	QTR4	02/03	0	30	30	12	18	0	0	0	0	\$29,209	\$1,800	\$27,409
03	E3C83	40946215201	10/21/2004	QTR2	04/05	0	20	20	2	18	0	0	0	0	\$17,100	\$1,000	\$16,100
03	E3D07	41161115201	9/23/2004	QTR1	04/05	0	40	40	33	7	0	0	0	0	\$19,888	\$1,200	\$18,688
03	E3D08	41306025201	6/12/2003	QTR4	02/03	0	90	101	101	0	0	0	11	0	\$416,496	\$28,000	\$388,496
03	E3D29	22087625222	12/4/2003	QTR2	03/04	0	65	89	87	2	0	0	22	2	\$210,525	\$9,100	\$201,425
03	E3D60	41660215201	5/13/2004	QTR4	03/04	2	65	99	99	0	0	0	16	18	\$175,435	\$11,000	\$164,435
Dist 03 District Let Contracts SubTotal						15	1248	1822	1849	-27	119	0	487	87	\$ 5,160,315	\$ 143,342	\$ 5,016,973
District 03 Totals						115	9505	13115	13429	-314	517	29	2564	1046	\$ 179,335,845	\$ 1,492,311	\$ 177,843,534
04	19871	22787415201	6/27/1997	QTR4	96/97	37	1000	1151	1509	-358	358	24	91	60	\$61,348,163	\$0	\$61,348,163
04	20204	23188915201	6/17/1998	QTR4	97/98	32	550	1061	990	71	0	119	221	290	\$24,355,393	\$0	\$24,355,393
04	20559	22962115201	5/26/1999	QTR4	98/99	31	700	1076	1066	10	0	206	167	209	\$32,277,912	\$150,000	\$32,127,912
04	20817	22918415201	2/23/2000	QTR3	99/00	13	825	840	791	49	0	0	39	-24	\$18,336,168	\$150,000	\$18,186,168
04	20913	23191715201	5/24/2000	QTR4	99/00	14	1060	1367	1367	0	0	0	143	164	\$32,992,684	\$150,000	\$32,842,684
04	20946	22933915201	6/21/2000	QTR4	99/00	13	1100	1134	1066	68	0	0	34	0	\$13,897,009	\$150,000	\$13,747,009
04	21123	22880115201	1/24/2001	QTR3	00/01	12	620	884	879	5	0	0	89	175	\$14,325,675	\$150,000	\$14,175,675
04	21259	22790015201	6/20/2001	QTR4	00/01	9	530	713	713	0	0	0	47	136	\$10,234,000	\$100,000	\$10,134,000
04	21336	22969615201	8/29/2001	QTR1	01/02	11	715	837	831	6	0	0	57	65	\$6,581,937	\$65,000	\$6,516,937
04	21482	22958715201	3/27/2002	QTR3	01/02	7	840	875	783	92	0	0	35	0	\$6,379,105	\$70,000	\$6,309,105
04	21521	22974715201	4/24/2002	QTR4	01/02	6	445	451	396	55	0	0	6	0	\$5,458,782	\$60,000	\$5,398,782
04	21640	23040915201	8/28/2002	QTR1	02/03	0	280	296	300	-4	4	0	16	0	\$1,550,641	\$50,000	\$1,500,641
04	21649	40652415201	8/28/2002	QTR1	02/03	3	160	165	156	9	0	0	5	0	\$1,036,197	\$50,000	\$986,197
04	21669	22817415201	9/25/2002	QTR1	02/03	1	440	451	400	51	0	0	11	0	\$3,640,131	\$50,000	\$3,590,131
04	T4005	22976915201	12/4/2002	QTR2	02/03	2	270	291	290	1	0	0	11	10	\$1,794,623	\$50,000	\$1,744,623
04	T4015	22809215201	9/24/2003	QTR1	03/04	0	335	376	279	97	0	0	41	0	\$4,488,160	\$129,700	\$4,358,460
04	T4019	22817715201	5/21/2003	QTR4	02/03	0	200	268	268	0	0	0	68	0	\$868,358	\$73,100	\$795,258

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
03	21517	22024515201	\$4,123,967	\$4,402,869	\$0	\$36,800	\$36,800	\$4,439,669	\$4,471,654	\$31,985	\$353,616	70	0	0	\$2,174	\$0
03	21518	22052015201	\$6,543,572	\$6,639,687	\$0	\$0	\$0	\$6,639,687	\$6,698,250	\$58,563	\$156,122	54	0	5	\$163,841	\$0
03	21643	40378515201	\$311,388	\$301,817	\$0	\$0	\$0	\$301,817	\$301,817	\$0	\$21,611	109	0	0	\$0	\$0
03	21668	22187015201	\$1,277,372	\$1,246,086	(\$42,504)	\$0	(\$42,504)	\$1,203,582	\$1,203,619	\$36	\$51,643	36	0	0	\$0	\$0
03	T3005	40379015201	\$1,049,730	\$1,042,466	\$0	\$0	\$0	\$1,042,466	\$1,016,819	(\$25,647)	\$0	31	0	0	\$0	\$0
03	T3013	21867715201	\$2,135,735	\$2,085,242	\$0	\$41,600	\$41,600	\$2,126,842	\$2,096,453	(\$30,389)	\$160,810	116	0	0	\$26,069	\$0
03	T3023	40392515201	\$2,299,813	\$2,268,341	(\$11)	\$0	(\$11)	\$2,268,330	\$2,296,805	\$28,475	\$134,213	38	0	0	\$142,713	\$0
03	T3028	40393315201	\$1,139,946	\$1,126,072	\$0	\$0	\$0	\$1,126,072	\$1,125,188	(\$885)	\$0	24	0	0	\$0	\$0
03	T3029	40673515201	\$2,636,778	\$2,142,434	\$0	\$0	\$0	\$2,142,434	\$2,207,731	\$65,297	(\$35,230)	19	0	0	\$0	\$0
03	T3031	40917415201	\$1,259,919	\$1,255,360	\$0	\$0	\$0	\$1,255,360	\$1,313,009	\$57,649	\$3,793	15	0	0	\$3,793	\$0
03	T3033	40394015201	\$278,525	\$266,682	\$0	\$0	\$0	\$266,682	\$273,179	\$6,497	\$11,672	28	0	0	\$0	\$0
03	T3035	22202815201	\$882,193	\$861,449	\$0	\$0	\$0	\$861,449	\$776,759	(\$84,690)	\$0	30	0	0	\$0	\$0
03	T3036	40622615201	\$741,165	\$711,934	\$0	\$0	\$0	\$711,934	\$712,426	\$492	\$0	15	0	0	\$0	\$0
03	T3039	21799915201	\$995,554	\$978,664	\$0	\$0	\$0	\$978,664	\$980,825	\$2,161	\$11,999	11	0	0	\$0	\$0
03	T3041	40900415201	\$1,408,687	\$1,433,767	\$0	\$0	\$0	\$1,433,767	\$1,433,868	\$101	\$70,960	22	7	3	\$20,839	\$0
03	T3045	40887515201	\$858,547	\$864,162	\$0	\$0	\$0	\$864,162	\$889,515	\$25,353	\$74,917	37	0	0	\$0	\$0
03	T3047	40901515201	\$848,974	\$733,031	\$0	\$0	\$0	\$733,031	\$765,641	\$32,611	\$0	15	0	0	\$0	\$0
03	T3144	41041915201	\$213,091	\$188,439	\$0	\$0	\$0	\$188,439	\$188,439	\$0	\$2,506	19	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			\$ 181,547,552	\$ 182,038,236	\$ 452,291	\$ (519,600)	\$ (67,309)	\$ 181,970,927	\$ 180,530,430	\$ (1,440,499)	\$ 7,372,019	1699	145	352	\$ 3,618,253	\$ 74,026
03	E3A48	21864815201	\$2,942,069	\$2,813,173	\$0	\$0	\$0	\$2,813,173	\$2,813,173	\$0	\$35,899	0	90	9	\$15,441	\$0
03	E3B96	40526715201	\$288,631	\$245,673	\$0	\$0	\$0	\$245,673	\$245,673	\$0	\$39,840	18	14	0	\$39,840	\$0
03	E3C01	41306115201	\$21,847	\$21,261	\$0	\$0	\$0	\$21,261	\$21,261	\$0	\$0	1	0	0	\$0	\$0
03	E3C03	41313715201	\$337,315	\$295,450	\$0	\$0	\$0	\$295,450	\$295,450	\$0	\$0	41	0	0	\$0	\$0
03	E3C14	41351415201	\$61,257	\$61,248	\$0	\$0	\$0	\$61,248	\$54,176	(\$7,072)	\$0	3	0	0	\$0	\$0
03	E3C35	40730815201	\$418,751	\$395,732	\$0	\$0	\$0	\$395,732	\$407,135	\$11,403	\$11,314	34	0	0	\$0	\$0
03	E3C36	21855715201	\$106,000	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0	1	17	0	\$0	\$0
03	E3C45	21804625201	\$152,615	\$152,079	\$0	\$0	\$0	\$152,079	\$152,079	\$0	\$0	57	0	-5	\$0	\$0
03	E3C76	40939315201	\$17,058	\$15,183	\$0	\$0	\$0	\$15,183	\$15,183	\$0	\$0	0	0	0	\$0	\$0
03	E3C77	40939415201	\$33,172	\$31,172	\$0	\$0	\$0	\$31,172	\$31,172	\$0	\$0	0	0	0	\$0	\$0
03	E3C81	41084115201	\$29,209	\$27,409	\$0	\$0	\$0	\$27,409	\$27,409	\$0	\$0	0	0	0	\$0	\$0
03	E3C83	40946215201	\$17,100	\$16,100	\$0	\$0	\$0	\$16,100	\$16,100	\$0	\$0	0	0	0	\$0	\$0
03	E3D07	41161115201	\$19,888	\$18,688	\$0	\$0	\$0	\$18,688	\$18,688	\$0	\$0	0	0	0	\$0	\$0
03	E3D08	41306025201	\$416,496	\$388,496	\$0	\$0	\$0	\$388,496	\$388,496	\$0	\$0	11	0	0	\$0	\$0
03	E3D29	22087625222	\$210,525	\$207,222	\$0	\$0	\$0	\$207,222	\$207,222	\$0	\$0	22	0	0	\$0	\$0
03	E3D60	41660215201	\$255,428	\$243,563	\$0	\$0	\$0	\$243,563	\$243,563	\$0	\$79,993	8	8	0	\$64,845	\$0
Dist 03 District Let Contracts SubTotal			\$ 5,327,361	\$ 5,032,449	\$ -	\$ -	\$ -	\$ 5,032,449	\$ 5,036,780	\$ 4,331	\$ 167,046	196	129	4	\$ 120,126	\$ -
District 03 Totals			\$ 186,874,913	\$ 187,070,685	\$ 452,291	\$ (519,600)	\$ (67,309)	\$ 187,003,376	\$ 185,567,210	\$ (1,436,168)	\$ 7,539,065	1895	274	356	\$ 3,738,379	\$ 74,026
04	19871	22787415201	\$76,300,035	\$75,705,152	\$0	\$0	\$0	\$75,705,152	\$75,705,259	\$107	\$14,951,872	0	36	27	\$2,795,576	\$0
04	20204	23188915201	\$30,345,305	\$30,451,371	(\$41,816)	\$0	(\$41,816)	\$30,409,555	\$30,409,555	\$0	\$5,989,912	107	3	180	\$2,203,769	\$0
04	20559	22962115201	\$36,457,799	\$36,575,724	(\$144,204)	\$0	(\$144,204)	\$36,431,520	\$36,453,834	\$22,314	\$4,179,886	78	22	92	\$1,241,318	\$396,247
04	20817	22918415201	\$22,175,504	\$21,524,387	\$0	\$0	\$0	\$21,524,387	\$21,647,656	\$123,269	\$3,839,336	39	0	5	\$1,970,690	\$219,696
04	20913	23191715201	\$37,600,482	\$38,459,269	\$0	\$0	\$0	\$38,459,269	\$38,459,269	\$0	\$4,607,798	143	0	0	\$837,247	\$0
04	20946	22933915201	\$15,430,116	\$15,349,802	\$0	\$0	\$0	\$15,349,802	\$15,349,802	\$0	\$1,533,108	34	0	0	\$570,825	\$157,345
04	21123	22880115201	\$17,081,808	\$17,367,407	\$0	\$0	\$0	\$17,367,407	\$17,367,406	(\$1)	\$2,756,133	65	24	0	\$1,046,782	\$0
04	21259	22790015201	\$10,852,545	\$11,166,485	\$0	\$0	\$0	\$11,166,485	\$11,166,485	\$0	\$618,545	38	5	68	\$166,521	\$0
04	21336	22969615201	\$7,457,346	\$7,151,392	\$0	\$0	\$0	\$7,151,392	\$7,151,392	\$0	\$875,410	57	0	0	\$304,932	\$50,996
04	21482	22958715201	\$7,061,754	\$7,033,253	(\$4,712)	\$800,000	\$795,288	\$7,828,541	\$7,146,928	(\$681,613)	\$682,649	35	0	0	\$65,323	\$0
04	21521	22974715201	\$5,996,526	\$6,174,866	\$0	\$300,000	\$300,000	\$6,474,866	\$6,184,083	(\$290,783)	\$537,743	6	0	0	\$34,667	\$1,599
04	21640	23040915201	\$1,550,641	\$1,268,555	\$0	\$0	\$0	\$1,268,555	\$1,273,719	\$5,164	\$0	16	0	0	\$29,250	\$0
04	21649	40652415201	\$1,166,197	\$1,062,019	\$0	\$0	\$0	\$1,062,019	\$1,063,721	\$1,702	\$130,000	5	0	0	\$80,000	\$0
04	21669	22817415201	\$3,682,042	\$3,456,641	\$0	\$300,000	\$300,000	\$3,756,641	\$3,463,908	(\$292,733)	\$41,911	11	0	0	\$9,386	\$0
04	T4005	22976915201	\$2,078,998	\$2,114,489	\$0	\$0	\$0	\$2,114,489	\$2,120,444	\$5,955	\$284,375	11	0	0	\$8,307	\$0
04	T4015	22809215201	\$4,488,160	\$4,098,674	\$0	\$300,000	\$300,000	\$4,398,674	\$4,122,686	(\$275,988)	\$0	17	0	0	\$5,905	\$0
04	T4019	22817715201	\$868,358	\$792,512	\$0	\$0	\$0	\$792,512	\$792,527	\$15	\$0	38	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
03	21517	22024515201	0	64	\$375,882	\$50,863	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21518	22052015201	0	0	(\$2,086)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21643	40378515201	4	2	\$1,956	\$777	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$6,600	\$0
03	21668	22187015201	0	0	\$59,905	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3005	40379015201	0	0	\$396	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3013	21867715201	0	2	\$89,719	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3023	40392515201	0	0	\$2,119	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3028	40393315201	0	10	\$14,005	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3029	40673515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$35,230)	\$0	0	0	\$0	\$0
03	T3031	40917415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3033	40394015201	0	0	\$26,354	\$2,627	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3035	22202815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3036	40622615201	119	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3039	21799915201	0	0	\$11,999	\$3,538	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3041	40900415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3045	40887515201	0	5	\$111,339	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3047	40901515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3144	41041915201	0	2	\$2,506	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			125	262	\$ 2,097,837	\$ 328,107	0	0	\$ 5,742	\$ -	0	0	\$ (71,444)	\$ -	0	0	\$ 6,600	\$ -
03	E3A48	21864815201	0	1	\$2,992	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3B96	40526715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C01	41306115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C03	41313715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C14	41351415201	66	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,297	\$0
03	E3C35	40730815201	0	5	\$11,705	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C36	21855715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C45	21804625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C76	40939315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C77	40939415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C81	41084115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C83	40946215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D07	41161115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D08	41306025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D29	22087625222	0	2	\$2,665	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D60	41660215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			66	8	\$ 17,362	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,297	\$ -
District 03 Totals			191	270	\$ 2,115,199	\$ 328,107	0	0	\$ 5,742	\$ -	0	0	\$ (71,444)	\$ -	0	0	\$ 9,897	\$ -
04	19871	22787415201	0	31	\$3,743,565	\$1,109,181	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$118,057	\$0
04	20204	23188915201	111	20	\$1,574,397	\$474,722	0	90	\$750,000	\$0	0	0	\$121,500	\$0	0	0	\$0	\$0
04	20559	22962115201	62	117	\$3,066,834	\$1,273,032	0	0	\$0	\$0	0	0	(\$645,199)	\$0	0	0	\$0	\$0
04	20817	22918415201	0	-29	\$1,532,730	\$208,113	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	20913	23191715201	0	164	\$3,619,084	\$406,302	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	20946	22933915201	0	0	\$895,285	\$195,293	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,138	\$0
04	21123	22880115201	0	175	\$1,789,621	\$4,461	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21259	22790015201	4	5	\$276,237	\$3,476	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21336	22969615201	0	0	\$234,268	\$30,486	0	0	\$357	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21482	22958715201	0	0	\$603,225	\$16,732	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21521	22974715201	0	0	\$505,595	\$73,664	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21640	23040915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$6,600	\$0
04	21649	40652415201	0	0	\$37,709	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21669	22817415201	0	0	\$32,524	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4005	22976915201	0	10	\$310,253	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4015	22809215201	0	0	\$48,486	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4019	22817715201	30	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
03	21517	22024515201	0	0	\$11,017	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21518	22052015201	0	0	\$27,200	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	21643	40378515201	0	3	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$19,655	\$0
03	21668	22187015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3005	40379015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3013	21867715201	0	0	\$28,263	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3023	40392515201	0	0	(\$8,500)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3028	40393315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3029	40673515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3031	40917415201	0	4	\$15,500	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3033	40394015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3035	22202815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3036	40622615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3039	21799915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3041	40900415201	0	0	\$0	\$0	5	0	\$70,960	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3045	40887515201	4	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3047	40901515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3144	41041915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			76	42	\$ 225,667	\$ -	5	0	\$ 70,960	\$ -	0	0	\$ -	\$ -	0	30	\$ 162,108	\$ -
03	E3A48	21864815201	59	57	\$17,466	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3B96	40526715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C01	41306115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C03	41313715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C14	41351415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C35	40730815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C36	21855715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C45	21804625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C76	40939315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C77	40939415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C81	41084115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C83	40946215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D07	41161115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D08	41306025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D29	22087625222	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D60	41660215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	18	\$15,148	\$0
Dist 03 District Let Contracts SubTotal			59	57	\$ 17,466	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	18	\$ 15,148	\$ -
District 03 Totals			135	99	\$ 243,133	\$ -	5	0	\$ 70,960	\$ -	0	0	\$ -	\$ -	0	48	\$ 177,256	\$ -
04	19871	22787415201	6	0	\$6,464,216	\$0	0	0	\$1,609,775	\$0	0	0	\$0	\$0	5	2	\$91,639	\$0
04	20204	23188915201	0	0	\$0	\$0	0	0	\$60,000	\$0	0	0	\$0	\$0	0	0	\$150,678	\$0
04	20559	22962115201	0	0	\$41,404	\$41,404	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$86,303	\$0
04	20817	22918415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$451,007	\$0
04	20913	23191715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$46,944	\$0
04	20946	22933915201	0	0	\$22,664	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21123	22880115201	0	0	\$18,598	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$27,799	\$0
04	21259	22790015201	0	0	\$27,013	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21336	22969615201	0	0	\$769	\$769	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$8,157	\$8,157
04	21482	22958715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21521	22974715201	0	0	\$2,311	\$2,060	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21640	23040915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21649	40652415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	21669	22817415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4005	22976915201	0	0	\$4,608	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4015	22809215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	24	0	\$0	\$0
04	T4019	22817715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
03	21517	22024515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	64	\$389,074	\$50,863
03	21518	22052015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	5	\$188,955	\$0
03	21643	40378515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	4	5	\$28,211	\$777
03	21668	22187015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$59,905	\$0
03	T3005	40379015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$396	\$0
03	T3013	21867715201	0	0	\$0	\$0	11	0	\$0	\$0	0	0	\$0	\$0	11	2	\$144,051	\$0
03	T3023	40392515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$136,332	\$0
03	T3028	40393315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	10	\$14,005	\$0
03	T3029	40673515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$35,230)	\$0
03	T3031	40917415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	4	\$19,293	\$0
03	T3033	40394015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$26,354	\$2,627
03	T3035	22202815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3036	40622615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	119	0	\$0	\$0
03	T3039	21799915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$11,999	\$3,538
03	T3041	40900415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	12	3	\$91,799	\$0
03	T3045	40887515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	4	5	\$111,339	\$0
03	T3047	40901515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3144	41041915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	2	\$2,506	\$0
Dist 03 Central Let Contracts SubTotal			0	0	\$ 72,452	\$ 23,152	27	249	\$ 1,148,094	\$ 341,594	0	0	\$ 203,634	\$ -	378	935	\$ 7,539,902	\$ 766,878
03	E3A48	21864815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	149	67	\$35,899	\$0
03	E3B96	40526715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	14	0	\$39,840	\$0
03	E3C01	41306115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C03	41313715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C14	41351415201	0	0	\$0	\$0	37	0	\$0	\$0	0	0	\$0	\$0	103	0	\$3,297	\$0
03	E3C35	40730815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	5	\$11,705	\$0
03	E3C36	21855715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	17	0	\$0	\$0
03	E3C45	21804625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-5	\$0	\$0
03	E3C76	40939315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C77	40939415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C81	41084115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3C83	40946215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D07	41161115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D08	41306025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3D29	22087625222	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	2	\$2,665	\$0
03	E3D60	41660215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	8	18	\$79,993	\$0
Dist 03 District Let Contracts SubTotal			0	0	\$ -	\$ -	37	0	\$ -	\$ -	0	0	\$ -	\$ -	291	87	\$ 173,399	\$ -
District 03 Totals			0	0	\$ 72,452	\$ 23,152	64	249	\$ 1,148,094	\$ 341,594	0	0	\$ 203,634	\$ -	669	1022	\$ 7,713,301	\$ 766,878
04	19871	22787415201	0	0	\$0	\$0	44	0	\$7,909	\$7,909	0	0	\$0	\$0	91	60	\$14,830,737	\$1,117,089
04	20204	23188915201	0	0	\$737,125	\$588,232	0	0	\$359,021	\$359,021	0	0	\$0	\$0	114	290	\$5,956,490	\$1,421,975
04	20559	22962115201	0	0	\$389,079	\$389,079	5	0	\$0	\$0	0	0	\$0	\$0	89	209	\$4,179,740	\$2,099,762
04	20817	22918415201	0	0	\$33,180	\$33,180	0	0	\$0	\$0	0	0	\$0	\$0	0	-24	\$3,987,607	\$460,990
04	20913	23191715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	164	\$4,503,276	\$406,302
04	20946	22933915201	0	0	\$0	\$0	0	0	\$51,865	\$51,865	0	0	\$0	\$0	0	0	\$1,542,776	\$404,503
04	21123	22880115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	24	175	\$2,882,800	\$4,461
04	21259	22790015201	0	63	\$148,774	\$139,028	0	0	\$0	\$0	0	0	\$0	\$0	9	136	\$618,545	\$142,504
04	21336	22969615201	0	65	\$47,004	\$40,504	0	0	\$289,045	\$286,865	0	0	\$0	\$0	0	65	\$884,533	\$417,778
04	21482	22958715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$668,548	\$16,732
04	21521	22974715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$542,573	\$77,322
04	21640	23040915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$35,850	\$0
04	21649	40652415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$117,709	\$0
04	21669	22817415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$41,911	\$0
04	T4005	22976915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	10	\$323,167	\$0
04	T4015	22809215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	24	0	\$54,391	\$0
04	T4019	22817715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	30	0	\$0	\$0

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End Of Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
04	T4029	41404115201	10/29/2003	QTR2	03/04	0	100	100	100	0	0	0	0	0	\$285,731	\$31,000	\$254,731
04	T4035	40651915201	10/29/2003	QTR2	03/04	0	125	126	115	11	0	0	1	0	\$342,278	\$16,000	\$326,278
Dist 04 Central Let Contracts SubTotal						191	10295	12462	12299	163	362	349	1082	1085	\$ 240,192,947	\$ 1,494,800	\$ 238,698,147
04	E4D62	23045715201	9/6/2002	QTR1	02/03	0	421	487	487	0	0	0	66	0	\$2,976,956	\$50,000	\$2,926,956
04	E4D76	22978515201	12/13/2002	QTR2	02/03	0	235	240	200	40	0	0	5	0	\$1,628,967	\$50,000	\$1,578,967
04	E4D77	22815615201	12/13/2002	QTR2	02/03	2	166	169	154	15	0	0	3	0	\$1,452,536	\$50,000	\$1,402,536
04	E4D81	22883715201	4/4/2003	QTR4	02/03	0	170	172	155	17	0	0	2	0	\$1,290,553	\$50,000	\$1,240,553
04	E4D85	22885815201	4/18/2003	QTR4	02/03	1	300	354	331	23	0	0	54	0	\$2,463,019	\$50,000	\$2,413,019
04	E4D86	23032715201	2/7/2003	QTR3	02/03	3	300	429	429	0	0	0	129	0	\$2,062,920	\$50,000	\$2,012,920
04	E4D92	23685325201	4/18/2003	QTR4	02/03	2	203	354	354	0	0	0	91	60	\$505,000	\$25,000	\$480,000
04	E4G06	41127315201	5/9/2003	QTR4	02/03	1	380	431	331	100	0	0	51	0	\$996,025	\$52,000	\$944,025
04	E4G16	41242815201	6/20/2003	QTR4	02/03	0	60	63	174	-111	111	0	3	0	\$89,654	\$8,000	\$81,654
04	E4G24	23026265201	10/17/2003	QTR2	03/04	0	160	163	163	0	0	0	3	0	\$1,078,722	\$64,800	\$1,013,922
04	E4G54	22885015201	1/9/2004	QTR3	03/04	3	130	220	192	28	0	0	32	58	\$1,299,747	\$66,500	\$1,233,247
04	E4G55	41127115201	1/9/2004	QTR3	03/04	0	155	192	187	5	0	0	37	0	\$1,452,002	\$66,500	\$1,385,502
04	E4G56	41172415201	2/6/2004	QTR3	03/04	0	75	225	225	0	0	0	150	0	\$253,915	\$12,000	\$241,915
04	E4G57	41381315201	4/2/2004	QTR4	03/04	0	80	82	71	11	0	0	2	0	\$279,935	\$21,900	\$258,035
04	E4G70	41503815201	1/22/2004	QTR3	03/04	0	60	60	55	5	0	0	0	0	\$110,362	\$5,500	\$104,862
04	E4G92	40689845202	5/3/2004	QTR4	03/04	0	90	108	108	0	0	0	18	0	\$82,376	\$4,232	\$78,144
04	E4H04	40689845203	7/22/2004	QTR1	04/05	0	30	30	30	0	0	0	0	0	\$24,424	\$0	\$24,424
Dist 04 District Let Contracts SubTotal						12	3015	3779	3646	133	111	0	646	118	\$ 18,047,113	\$ 626,432	\$ 17,420,681
District 04 Totals						203	13310	16241	15945	296	473	349	1728	1203	\$ 258,240,060	\$ 2,121,232	\$ 256,118,828
05	20207	23921815201	6/17/1998	QTR4	97/98	19	785	1078	1106	-28	28	32	219	74	\$11,146,443	\$0	\$11,146,443
05	20252	23937215201	7/29/1998	QTR1	98/99	3	160	271	338	-67	67	33	92	19	\$1,801,218	\$0	\$1,801,218
05	21239	23750615201	5/23/2001	QTR4	00/01	3	445	582	579	3	0	0	116	21	\$3,424,746	\$50,000	\$3,374,746
05	21263	23932115201	6/20/2001	QTR4	00/01	5	375	407	418	-11	11	0	9	23	\$3,475,530	\$50,000	\$3,425,530
05	21339	23928915201	8/29/2001	QTR1	01/02	11	850	872	652	220	0	0	22	0	\$12,372,699	\$147,600	\$12,225,099
05	21487	24037215201	3/27/2002	QTR3	01/02	3	570	629	629	0	0	0	41	18	\$9,531,778	\$103,000	\$9,428,778
05	21587	23864115201	6/19/2002	QTR4	01/02	4	590	647	647	0	0	0	57	0	\$12,856,466	\$150,000	\$12,706,466
05	21588	23928815201	6/19/2002	QTR4	01/02	4	500	563	416	147	0	0	42	21	\$15,191,544	\$140,000	\$15,051,544
05	21671	24037115201	9/25/2002	QTR1	02/03	9	470	657	652	5	0	0	124	63	\$8,223,386	\$106,000	\$8,117,386
05	21686	40715815201	9/25/2002	QTR1	02/03	0	160	191	200	-9	9	0	31	0	\$3,105,036	\$134,000	\$2,971,036
05	T5012	40916915201	1/29/2003	QTR3	02/03	2	150	206	206	0	0	0	43	13	\$2,283,935	\$50,000	\$2,233,935
05	T5018	40917615201	3/26/2003	QTR3	02/03	6	195	229	229	0	0	0	28	6	\$4,071,079	\$50,000	\$4,021,079
05	T5019	41166115201	5/21/2003	QTR4	02/03	3	235	355	354	1	0	0	96	24	\$6,165,633	\$150,000	\$6,015,633
05	T5020	40715415201	4/30/2003	QTR4	02/03	0	75	109	109	0	0	0	12	22	\$1,467,470	\$50,000	\$1,417,470
05	T5023	41167215201	5/21/2003	QTR4	02/03	2	110	128	127	1	0	0	18	0	\$1,822,725	\$100,000	\$1,722,725
05	T5026	40715215201	5/21/2003	QTR4	02/03	1	80	89	89	0	0	0	6	3	\$1,949,690	\$50,000	\$1,899,690
05	T5028	40750015201	7/30/2003	QTR1	03/04	5	135	347	345	2	0	0	48	164	\$908,000	\$43,000	\$865,000
05	T5029	41178315201	8/27/2003	QTR1	03/04	0	60	93	108	-15	15	0	33	0	\$806,647	\$49,000	\$757,647
05	T5030	23763215201	7/30/2003	QTR1	03/04	0	155	161	144	17	0	0	6	0	\$1,861,845	\$50,000	\$1,811,845
05	T5031	24082215201	7/30/2003	QTR1	03/04	3	350	376	332	44	0	0	19	7	\$4,308,961	\$50,000	\$4,258,961
05	T5038	41172815201	9/24/2003	QTR1	03/04	0	65	142	140	2	0	0	77	0	\$857,406	\$50,000	\$807,406
05	T5045	40916515201	12/3/2003	QTR2	03/04	2	360	456	330	126	0	0	15	81	\$5,122,828	\$52,000	\$5,070,828
05	T5046	40918015201	12/3/2003	QTR2	03/04	1	175	196	195	1	0	0	18	3	\$2,928,906	\$50,000	\$2,878,906
05	T5052	40916715201	3/31/2004	QTR3	03/04	2	175	198	197	1	0	0	23	0	\$2,819,391	\$50,000	\$2,769,391
05	T5056	41120815201	4/28/2004	QTR4	03/04	0	160	165	165	0	0	0	5	0	\$745,961	\$36,000	\$709,961
05	T5057	41177815201	4/28/2004	QTR4	03/04	0	90	113	109	4	0	0	16	7	\$1,045,953	\$50,000	\$995,953
Dist 05 Central Let Contracts SubTotal						88	7475	9260	8816	444	130	65	1216	569	\$ 120,295,276	\$ 1,810,600	\$ 118,484,676
05	E5F34	24231815201	11/5/2001	QTR2	01/02	3	320	545	545	0	0	0	70	155	\$9,289,000	\$0	\$9,289,000
05	E5F50	24271535201	4/16/2002	QTR4	01/02	5	420	554	558	-4	4	0	81	53	\$16,900,000	\$0	\$16,900,000
05	E5F68	40984715201	9/11/2003	QTR1	03/04	0	97	252	242	10	0	0	155	0	\$5,101,697	\$90,000	\$5,011,697

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
04	T4029	41404115201	\$285,731	\$262,995	\$0	\$0	\$0	\$262,995	\$262,995	\$0	\$0	0	0	0	\$0	\$0
04	T4035	40651915201	\$342,278	\$292,774	\$0	\$0	\$0	\$292,774	\$295,919	\$3,145	\$0	0	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			\$ 281,221,625	\$ 280,307,767	\$ (190,732)	\$ 1,700,000	\$ 1,509,268	\$ 281,817,035	\$ 280,437,588	\$ (1,379,447)	\$ 41,028,678	700	90	372	\$ 11,370,498	\$ 825,883
04	E4D62	23045715201	\$2,976,956	\$2,894,904	\$0	\$0	\$0	\$2,894,904	\$2,912,006	\$17,102	\$0	19	47	0	\$17,918	\$0
04	E4D76	22978515201	\$1,628,967	\$1,524,855	\$0	\$100,000	\$100,000	\$1,524,855	\$1,531,311	(\$93,543)	\$0	5	0	0	\$0	\$0
04	E4D77	22815615201	\$1,487,526	\$1,464,086	\$0	\$0	\$0	\$1,464,086	\$1,464,086	\$0	\$34,990	3	0	0	\$0	\$0
04	E4D81	22883715201	\$1,290,553	\$1,270,228	\$0	\$75,000	\$75,000	\$1,345,228	\$1,271,703	(\$73,525)	\$0	2	0	0	\$0	\$0
04	E4D85	22885815201	\$2,465,711	\$2,372,033	\$0	\$100,000	\$100,000	\$2,472,033	\$2,483,049	\$11,016	\$2,692	54	0	0	\$3,384	\$0
04	E4D86	23032715201	\$2,512,193	\$2,537,172	(\$3)	\$0	(\$3)	\$2,537,169	\$2,533,379	(\$3,790)	\$449,273	26	3	0	\$0	\$0
04	E4D92	23685325201	\$555,000	\$555,000	\$0	\$0	\$0	\$555,000	\$555,000	\$0	\$50,000	0	19	0	\$11,762	\$0
04	E4G06	41127315201	\$1,144,425	\$973,725	\$0	\$0	\$0	\$973,725	\$973,725	\$0	\$148,400	51	0	0	\$0	\$0
04	E4G16	41242815201	\$89,654	\$79,372	\$45,288	\$0	\$45,288	\$124,660	\$79,372	(\$45,288)	\$0	3	0	0	\$0	\$0
04	E4G24	23026265201	\$1,078,722	\$959,997	\$0	\$0	\$0	\$959,997	\$962,382	\$2,386	\$0	3	0	0	\$0	\$0
04	E4G54	22885015201	\$1,317,931	\$1,320,280	\$0	\$0	\$0	\$1,320,280	\$1,325,554	\$5,274	\$18,184	32	0	58	\$61,089	\$0
04	E4G55	41127115201	\$1,452,002	\$1,373,798	\$0	\$0	\$0	\$1,373,798	\$1,373,798	\$0	\$0	37	0	0	\$10,732	\$0
04	E4G56	41172415201	\$253,915	\$232,390	\$0	\$0	\$0	\$232,390	\$232,422	\$32	\$0	49	37	0	\$0	\$0
04	E4G57	41381315201	\$279,935	\$264,960	\$0	\$0	\$0	\$264,960	\$264,960	\$0	\$0	2	0	0	\$2,500	\$0
04	E4G70	41503815201	\$110,362	\$115,592	\$0	\$0	\$0	\$115,592	\$120,823	\$5,231	\$0	0	0	0	\$0	\$0
04	E4G92	40689845202	\$82,376	\$82,467	\$0	\$0	\$0	\$82,467	\$82,467	\$0	\$0	18	0	0	\$0	\$0
04	E4H04	40689845203	\$24,424	\$25,244	\$0	\$0	\$0	\$25,244	\$25,244	\$0	\$0	0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			\$ 18,750,652	\$ 18,046,103	\$ 45,285	\$ 275,000	\$ 320,285	\$ 18,366,388	\$ 18,191,281	\$ (175,105)	\$ 703,539	304	106	58	\$ 107,385	\$ -
District 04 Totals			\$ 299,972,277	\$ 298,353,870	\$ (145,447)	\$ 1,975,000	\$ 1,829,553	\$ 300,183,423	\$ 298,628,869	\$ (1,554,552)	\$ 41,732,217	1004	196	430	\$ 11,477,883	\$ 825,883
05	20207	23921815201	\$13,876,569	\$14,195,509	(\$201,366)	\$0	(\$201,366)	\$13,994,143	\$13,994,142	(\$1)	\$2,730,127	98	40	21	\$333,095	\$139,924
05	20252	23937215201	\$1,933,595	\$1,924,159	\$71,140	\$0	\$71,140	\$1,995,299	\$1,995,299	\$0	\$132,376	49	30	0	\$0	\$0
05	21239	23750615201	\$3,615,153	\$3,358,182	\$0	\$0	\$0	\$3,358,182	\$3,358,182	\$0	\$190,407	104	2	0	\$6,515	\$0
05	21263	23932115201	\$3,707,064	\$3,697,284	(\$23,166)	\$0	(\$23,166)	\$3,674,118	\$3,707,581	\$33,463	\$231,534	9	0	23	\$136,551	\$0
05	21339	23928915201	\$12,875,620	\$12,621,134	\$0	\$500,000	\$500,000	\$13,121,134	\$12,621,134	(\$500,000)	\$502,922	22	0	0	\$243,290	\$0
05	21487	24037215201	\$9,657,422	\$9,591,594	\$0	\$0	\$0	\$9,591,594	\$9,734,677	\$143,083	\$125,644	41	0	7	\$89,418	\$0
05	21587	23864115201	\$13,862,037	\$13,807,801	\$0	\$0	\$0	\$13,807,801	\$13,946,310	\$138,509	\$1,005,571	32	0	0	\$52,017	\$0
05	21588	23928815201	\$15,726,371	\$15,198,059	\$0	\$415,000	\$415,000	\$15,613,059	\$15,271,218	(\$341,840)	\$534,828	28	1	1	\$168,966	\$48,579
05	21671	24037115201	\$9,217,247	\$9,536,847	\$0	\$0	\$0	\$9,536,847	\$9,642,334	\$105,486	\$993,860	124	0	12	\$46,559	\$3,299
05	21686	40715815201	\$3,105,036	\$3,024,846	\$0	\$0	\$0	\$3,024,846	\$3,013,582	(\$11,263)	\$0	13	18	0	\$13,873	\$0
05	T5012	40916915201	\$2,478,987	\$2,521,847	\$0	\$0	\$0	\$2,521,847	\$2,522,001	\$153	\$195,052	21	22	0	\$17,063	\$0
05	T5018	40917615201	\$5,066,367	\$5,267,494	\$0	\$0	\$0	\$5,267,494	\$5,245,169	(\$22,325)	\$995,288	28	0	1	\$27,000	\$0
05	T5019	41166115201	\$6,434,123	\$6,533,995	\$0	\$0	\$0	\$6,533,995	\$6,535,480	\$1,485	\$268,489	96	0	4	\$1,872	\$0
05	T5020	40715415201	\$1,467,470	\$1,341,780	\$0	\$0	\$0	\$1,341,780	\$1,318,459	(\$23,322)	\$0	12	0	7	\$2,976	\$0
05	T5023	41167215201	\$1,827,832	\$1,674,570	\$0	\$0	\$0	\$1,674,570	\$1,663,052	(\$11,518)	\$5,107	18	0	0	\$10,012	\$0
05	T5026	40715215201	\$2,017,354	\$1,798,205	\$0	\$0	\$0	\$1,798,205	\$1,774,544	(\$23,661)	\$67,664	6	0	0	\$0	\$0
05	T5028	40750015201	\$1,686,006	\$1,534,534	\$0	\$0	\$0	\$1,534,534	\$1,534,534	\$0	\$778,006	48	0	66	\$272,689	\$0
05	T5029	41178315201	\$806,647	\$767,152	\$0	\$0	\$0	\$767,152	\$753,576	(\$13,576)	\$0	6	27	0	\$0	\$0
05	T5030	23763215201	\$1,861,845	\$1,804,016	\$0	\$0	\$0	\$1,804,016	\$1,812,325	\$8,309	\$0	6	0	0	\$10,614	\$0
05	T5031	24082215201	\$4,409,463	\$4,388,586	\$0	\$0	\$0	\$4,388,586	\$4,427,549	\$38,963	\$100,502	19	0	3	\$58,860	\$10,981
05	T5038	41172815201	\$857,406	\$834,973	\$0	\$0	\$0	\$834,973	\$835,017	\$44	\$0	77	0	0	\$25,171	\$0
05	T5045	40916515201	\$5,333,181	\$5,321,262	\$0	\$0	\$0	\$5,321,262	\$5,355,165	\$33,903	\$210,353	15	0	34	\$0	\$0
05	T5046	40918015201	\$3,020,706	\$2,897,287	\$0	\$0	\$0	\$2,897,287	\$2,961,909	\$64,622	\$91,800	18	0	0	\$0	\$0
05	T5052	40916715201	\$2,807,984	\$2,858,185	\$0	\$0	\$0	\$2,858,185	\$2,962,431	\$104,246	(\$11,407)	23	0	0	\$38,880	\$0
05	T5056	41120815201	\$745,961	\$723,813	\$0	\$0	\$0	\$723,813	\$723,813	\$0	\$0	5	0	0	\$13,589	\$0
05	T5057	41177815201	\$1,045,953	\$959,340	\$0	\$0	\$0	\$959,340	\$975,845	\$16,505	\$0	16	0	0	\$0	\$0
Dist 05 Central Let Contracts SubTotal			\$ 129,443,399	\$ 128,182,454	\$ (153,392)	\$ 915,000	\$ 761,608	\$ 128,944,062	\$ 128,685,328	\$ (258,735)	\$ 9,148,123	934	140	179	\$ 1,569,010	\$ 202,783
05	E5F34	24231815201	\$9,660,288	\$9,636,337	\$0	\$0	\$0	\$9,636,337	\$9,660,288	\$23,951	\$371,288	70	0	86	\$320,633	\$0
05	E5F50	24271535201	\$17,784,300	\$17,784,300	\$0	(\$29,312)	(\$29,312)	\$17,754,988	\$17,829,410	\$74,422	\$884,300	81	0	36	\$583,213	\$0
05	E5F68	40984715201	\$5,101,697	\$5,039,128	\$0	\$0	\$0	\$5,039,128	\$5,058,648	\$19,520	\$0	155	0	0	\$3,347	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
04	T4029	41404115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4035	40651915201	0	0	\$1,173	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			207	493	\$ 18,270,986	\$ 3,795,462	0	90	\$ 750,357	\$ -	0	0	\$ (523,699)	\$ -	0	0	\$ 126,795	\$ -
04	E4D62	23045715201	0	0	\$15,930	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4D76	22978515201	0	0	\$13,395	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4D77	22815615201	0	0	\$34,990	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4D81	22883715201	0	0	\$3,519	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4D85	22885815201	0	0	\$8,197	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4D86	23032715201	100	0	\$487,646	\$37,724	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4D92	23685325201	72	60	\$56,055	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G06	41127315201	0	0	\$148,400	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G16	41242815201	0	0	\$3,771	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G24	23026265201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G54	22885015201	0	0	\$11,388	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G55	41127115201	0	0	\$5,176	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G56	41172415201	64	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G57	41381315201	0	0	\$3,835	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G70	41503815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G92	40689845202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H04	40689845203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			236	60	\$ 792,302	\$ 37,724	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 04 Totals			443	553	\$ 19,063,288	\$ 3,833,186	0	90	\$ 750,357	\$ -	0	0	\$ (523,699)	\$ -	0	0	\$ 126,795	\$ -
05	20207	23921815201	81	43	\$836,742	\$22,213	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	20252	23937215201	3	1	\$49,209	\$3,000	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21239	23750615201	0	21	\$209,380	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,900	\$0
05	21263	23932115201	0	0	\$18,849	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21339	23928915201	0	0	\$90,439	\$0	0	0	\$0	\$0	0	0	\$69,446	\$11,445	0	0	\$0	\$0
05	21487	24037215201	0	11	\$101,496	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21587	23864115201	25	0	\$961,744	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21588	23928815201	12	20	\$457,893	\$103,496	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21671	24037115201	0	13	\$476,599	\$64,614	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21686	40715815201	0	0	\$44,361	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5012	40916915201	0	0	\$16,107	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5018	40917615201	0	5	\$69,790	\$3,454	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5019	41166115201	0	20	\$158,801	\$61,777	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5020	40715415201	0	0	\$8,809	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5023	41167215201	0	0	\$5,107	\$2,063	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5026	40715215201	0	3	\$71,753	\$72,164	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5028	40750015201	0	70	\$504,284	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5029	41178315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5030	23763215201	0	0	\$7,732	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5031	24082215201	0	2	\$38,737	\$0	0	0	\$0	\$0	0	0	\$32,813	\$0	0	0	\$0	\$0
05	T5038	41172815201	0	0	\$14,406	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5045	40916515201	0	30	\$250,434	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5046	40918015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5052	40916715201	0	0	\$1,356	\$0	0	0	\$0	\$0	0	0	(\$41,470)	\$0	0	0	\$0	\$0
05	T5056	41120815201	0	0	\$263	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5057	41177815201	0	7	\$7,038	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 Central Let Contracts SubTotal			121	246	\$ 4,401,329	\$ 332,781	0	0	\$ -	\$ -	0	0	\$ 60,789	\$ 11,445	0	0	\$ 9,900	\$ -
05	E5F34	24231815201	0	0	\$229	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5F50	24271535201	0	0	\$9,594	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5F68	40984715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
04	T4029	41404115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4035	40651915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			6	0	\$ 6,581,583	\$ 44,233	0	0	\$ 1,669,775	\$ -	0	0	\$ -	\$ -	29	2	\$ 862,527	\$ 8,157
04	E4D62	23045715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4D76	22978515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4D77	22815615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4D81	22883715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4D85	22885815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,028	\$0
04	E4D86	23032715201	0	0	\$2,847	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4D92	23685325201	0	0	\$6,217	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G06	41127315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G16	41242815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G24	23026265201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G54	22885015201	0	0	\$543	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G55	41127115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G56	41172415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G57	41381315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$5,829	\$0
04	E4G70	41503815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G92	40689845202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H04	40689845203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			0	0	\$ 9,607	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 9,857	\$ -
District 04 Totals			6	0	\$ 6,591,190	\$ 44,233	0	0	\$ 1,669,775	\$ -	0	0	\$ -	\$ -	29	2	\$ 872,384	\$ 8,157
05	20207	23921815201	0	9	\$43,548	\$13,196	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$14,714	\$0
05	20252	23937215201	7	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	3	1	\$19,182	\$0
05	21239	23750615201	10	0	\$10,697	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21263	23932115201	0	0	\$36,500	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	21339	23928915201	0	0	\$2,680	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,641	\$0
05	21487	24037215201	0	0	\$3,153	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$8,320	\$0
05	21587	23864115201	0	0	\$7,286	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$13,286	\$0
05	21588	23928815201	1	0	\$31,790	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,987	\$0
05	21671	24037115201	0	0	\$6,520	\$0	0	0	\$394,273	\$0	0	0	\$0	\$0	0	0	\$137,796	\$0
05	21686	40715815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$157)	\$0	0	0	\$0	\$0
05	T5012	40916915201	0	0	\$5,433	\$0	0	0	\$112,599	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5018	40917615201	0	0	\$42,580	\$0	0	0	\$905,046	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5019	41166115201	0	0	\$0	\$0	0	0	\$134,800	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5020	40715415201	0	15	\$6,220	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5023	41167215201	0	0	\$2,415	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5026	40715215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5028	40750015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	28	\$2,838	\$0
05	T5029	41178315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5030	23763215201	0	0	\$29,300	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5031	24082215201	0	2	\$17,445	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,647	\$0
05	T5038	41172815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5045	40916515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	17	\$8,253	\$0
05	T5046	40918015201	0	3	\$91,800	\$11,280	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5052	40916715201	0	0	\$1,950	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5056	41120815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5057	41177815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,227	\$0
Dist 05 Central Let Contracts SubTotal			18	29	\$ 339,317	\$ 24,476	0	0	\$ 1,546,718	\$ -	0	0	\$ (157)	\$ -	3	46	\$ 216,891	\$ -
05	E5F34	24231815201	0	0	\$22,988	\$0	0	0	\$0	\$0	0	0	(\$4,886)	\$0	0	0	\$0	\$0
05	E5F50	24271535201	0	17	\$237,923	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5F68	40984715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
04	T4029	41404115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4035	40651915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,173	\$0
Dist 04 Central Let Contracts SubTotal			0	128	\$ 1,355,162	\$ 1,190,023	49	0	\$ 707,840	\$ 705,660	0	0	\$ -	\$ -	381	1085	\$ 41,171,826	\$ 6,569,418
04	E4D62	23045715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	47	0	\$33,847	\$0
04	E4D76	22978515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$13,395	\$0
04	E4D77	22815615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$34,990	\$0
04	E4D81	22883715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,519	\$0
04	E4D85	22885815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$15,609	\$0
04	E4D86	23032715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	103	0	\$490,493	\$37,724
04	E4D92	23685325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	91	60	\$74,034	\$0
04	E4G06	41127315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$148,400	\$0
04	E4G16	41242815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,771	\$0
04	E4G24	23026265201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G54	22885015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	58	\$73,019	\$0
04	E4G55	41127115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$15,909	\$0
04	E4G56	41172415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	101	0	\$0	\$0
04	E4G57	41381315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$12,164	\$0
04	E4G70	41503815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4G92	40689845202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4H04	40689845203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	342	118	\$ 919,150	\$ 37,724
District 04 Totals			0	128	\$ 1,355,162	\$ 1,190,023	49	0	\$ 707,840	\$ 705,660	0	0	\$ -	\$ -	723	1203	\$ 42,090,976	\$ 6,607,142
05	20207	23921815201	0	0	\$0	\$0	0	1	\$1,437,519	\$235,372	0	0	\$0	\$0	121	74	\$2,665,619	\$410,705
05	20252	23937215201	0	17	\$54,253	\$0	0	0	\$0	\$0	0	0	\$0	\$0	43	19	\$122,643	\$3,000
05	21239	23750615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	12	21	\$236,492	\$0
05	21263	23932115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	23	\$191,901	\$0
05	21339	23928915201	0	0	\$96,071	\$96,071	0	0	\$53,261	\$37,766	0	0	\$0	\$0	0	0	\$558,828	\$145,282
05	21487	24037215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	18	\$202,387	\$0
05	21587	23864115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	25	0	\$1,034,334	\$0
05	21588	23928815201	0	0	\$0	\$0	0	0	\$6,346	\$6,346	0	0	\$0	\$0	14	21	\$668,982	\$158,421
05	21671	24037115201	0	38	\$25,195	\$25,195	0	0	\$4,910	\$0	0	0	\$0	\$0	0	63	\$1,091,852	\$93,109
05	21686	40715815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	18	0	\$58,076	\$0
05	T5012	40916915201	0	0	\$0	\$0	0	13	\$60,913	\$60,913	0	0	\$0	\$0	22	13	\$212,115	\$60,913
05	T5018	40917615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	6	\$1,044,416	\$3,454
05	T5019	41166115201	0	0	\$9,055	\$9,055	0	0	\$0	\$0	0	0	\$0	\$0	0	24	\$304,528	\$70,831
05	T5020	40715415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	22	\$18,005	\$0
05	T5023	41167215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$17,534	\$2,063
05	T5026	40715215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$71,753	\$72,164
05	T5028	40750015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	164	\$779,811	\$0
05	T5029	41178315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	27	0	\$0	\$0
05	T5030	23763215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$47,647	\$0
05	T5031	24082215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	7	\$150,502	\$10,981
05	T5038	41172815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$39,576	\$0
05	T5045	40916515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	81	\$258,687	\$0
05	T5046	40918015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$91,800	\$11,280
05	T5052	40916715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$716	\$0
05	T5056	41120815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$13,852	\$0
05	T5057	41177815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	7	\$9,265	\$0
Dist 05 Central Let Contracts SubTotal			0	55	\$ 184,574	\$ 130,321	0	14	\$ 1,562,949	\$ 340,397	0	0	\$ -	\$ -	282	569	\$ 9,891,321	\$ 1,042,203
05	E5F34	24231815201	0	0	\$32,325	\$0	0	69	\$0	\$0	0	0	\$0	\$0	0	155	\$371,288	\$0
05	E5F50	24271535201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	53	\$830,730	\$0
05	E5F68	40984715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,347	\$0

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End Of Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
05	E5F84	40984615201	11/12/2003	QTR2	03/04	0	89	97	97	0	0	0	8	0	\$2,737,214	\$50,000	\$2,687,214
05	E5F89	40709615201	2/3/2004	QTR3	03/04	0	90	183	183	0	0	0	93	0	\$81,000	\$7,000	\$74,000
05	E5F93	41653815201	3/2/2004	QTR3	03/04	3	60	193	193	0	0	0	21	112	\$329,624	\$7,000	\$322,624
05	E5H00	40715915203	5/6/2003	QTR4	02/03	3	270	299	299	0	0	0	29	0	\$967,575	\$0	\$967,575
05	E5H50	41476815201	7/7/2004	QTR1	04/05	0	60	65	63	2	0	0	5	0	\$280,918	\$0	\$280,918
Dist 05 District Let Contracts SubTotal						14	1406	2188	2180	8	4	0	462	320	\$ 35,687,028	\$ 154,000	\$ 35,533,028
District 05 Totals						102	8881	11448	10996	452	134	65	1678	889	\$ 155,982,304	\$ 1,964,600	\$ 154,017,704
06	20955	25017115201	6/21/2000	QTR4	99/00	1	275	335	331	4	0	0	60	0	\$2,570,749	\$50,000	\$2,520,749
06	20956	25021115201	6/21/2000	QTR4	99/00	2	365	379	355	24	0	0	14	0	\$4,216,202	\$50,000	\$4,166,202
06	21526	24970415201	4/24/2002	QTR4	01/02	4	520	531	505	26	0	0	11	0	\$8,232,632	\$90,000	\$8,142,632
06	21600	41026115201	6/19/2002	QTR4	01/02	9	580	593	520	73	0	0	13	0	\$5,900,000	\$50,000	\$5,850,000
06	T6001	25014115201	10/30/2002	QTR2	02/03	7	600	717	717	0	0	0	38	79	\$14,639,813	\$100,000	\$14,539,813
06	T6010	40772415201	7/30/2003	QTR1	03/04	0	120	125	101	24	0	0	5	0	\$430,845	\$20,000	\$410,845
06	T6013	40765315201	6/18/2003	QTR4	02/03	3	250	254	210	44	0	0	4	0	\$3,272,576	\$200,000	\$3,072,576
06	T6015	25058925201	3/26/2003	QTR3	02/03	1	600	696	547	149	0	0	96	0	\$4,671,254	\$65,000	\$4,606,254
06	T6016	40680415201	3/26/2003	QTR3	02/03	3	360	364	299	65	0	0	4	0	\$2,868,720	\$50,000	\$2,818,720
06	T6020	40890115201	3/26/2003	QTR3	02/03	1	115	115	110	5	0	0	0	0	\$1,302,679	\$50,000	\$1,252,679
06	T6022	25023435201	12/3/2003	QTR2	03/04	3	340	356	300	56	0	0	16	0	\$4,629,465	\$70,000	\$4,559,465
06	T6027	41180425201	9/24/2003	QTR1	03/04	0	160	167	177	-10	10	0	7	0	\$1,369,966	\$91,000	\$1,278,966
06	T6034	41275815201	1/28/2004	QTR3	03/04	2	40	41	28	13	0	0	1	0	\$168,000	\$5,000	\$163,000
06	T6036	41483415201	2/25/2004	QTR3	03/04	0	90	95	74	21	0	0	5	0	\$252,500	\$7,500	\$245,000
06	T6041	41180015201	1/28/2004	QTR3	03/04	1	120	121	93	28	0	0	1	0	\$220,927	\$10,000	\$210,927
06	T6042	41180315201	1/28/2004	QTR3	03/04	0	120	128	115	13	0	0	8	0	\$940,094	\$30,000	\$910,094
06	T6043	41274115201	12/3/2003	QTR2	03/04	0	80	80	55	25	0	0	0	0	\$392,975	\$17,000	\$375,975
Dist 06 Central Let Contracts SubTotal						37	4735	5097	4537	560	10	0	283	79	\$ 56,079,397	\$ 955,500	\$ 55,123,897
District 06 Totals						44	6655	7278	6603	675	151	0	448	175	\$ 73,583,329	\$ 1,363,750	\$ 72,219,579
07	20963	25689415201	6/21/2000	QTR4	99/00	5	490	628	628	0	0	0	58	80	\$21,070,636	\$150,000	\$20,920,636
07	21168	25631515201	2/28/2001	QTR3	00/01	11	335	507	507	0	0	0	59	113	\$10,444,444	\$112,745	\$10,331,699
07	21198	25633815201	3/28/2001	QTR3	00/01	9	350	510	510	0	0	0	27	133	\$10,093,068	\$75,000	\$10,018,068
07	21386	25703315201	10/31/2001	QTR2	01/02	8	245	401	401	0	0	0	55	101	\$5,219,754	\$50,000	\$5,169,754
07	21461	25585215201	2/27/2002	QTR3	01/02	4	190	257	247	10	0	0	33	34	\$1,340,519	\$49,083	\$1,291,435
07	21462	25683015201	2/27/2002	QTR3	01/02	2	365	393	340	53	0	0	28	0	\$5,397,473	\$50,000	\$5,347,473
07	21491	25638715201	3/27/2002	QTR3	01/02	2	235	310	312	-2	2	0	68	7	\$3,961,454	\$50,000	\$3,911,454
07	21493	25842415201	3/27/2002	QTR3	01/02	6	150	204	237	-33	33	0	54	0	\$3,462,851	\$78,540	\$3,384,311
07	21591	25633715201	6/19/2002	QTR4	01/02	4	385	496	496	0	0	0	82	29	\$9,813,733	\$105,444	\$9,708,289
07	21592	25633915201	6/19/2002	QTR4	01/02	6	400	513	513	0	0	0	36	77	\$10,839,640	\$125,120	\$10,714,520
07	21619	25585915201	7/31/2002	QTR1	02/03	4	115	206	205	1	0	0	63	28	\$1,551,633	\$50,000	\$1,501,633
07	T7004	25583415201	12/4/2002	QTR2	02/03	3	120	211	211	0	0	0	57	34	\$3,147,527	\$52,295	\$3,095,232
07	T7010	41147815201	3/26/2003	QTR3	02/03	0	160	215	215	0	0	0	65	-10	\$1,457,458	\$50,000	\$1,407,458
07	T7015	25717415201	6/18/2003	QTR4	02/03	2	250	260	208	52	0	0	10	0	\$5,448,889	\$74,509	\$5,374,380
07	T7016	40671615201	5/21/2003	QTR4	02/03	2	84	89	89	0	0	0	5	0	\$304,395	\$14,718	\$289,677

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
05	E5F84	40984615201	\$2,737,214	\$2,704,772	\$0	\$0	\$0	\$2,704,772	\$2,704,772	\$0	\$0	8	0	0	\$0	\$0
05	E5F89	40709615201	\$81,000	\$74,000	\$0	\$0	\$0	\$74,000	\$74,000	\$0	\$0	93	0	0	\$0	\$0
05	E5F93	41653815201	\$400,255	\$380,985	\$0	\$0	\$0	\$380,985	\$380,985	\$0	\$70,631	21	0	82	\$55,631	\$0
05	E5H00	40715915203	\$971,475	\$967,859	\$0	\$0	\$0	\$967,859	\$967,859	\$0	\$3,900	7	22	0	\$1,750	\$1,750
05	E5H50	41476815201	\$280,918	\$280,906	\$0	\$0	\$0	\$280,906	\$280,906	\$0	\$0	1	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			\$ 37,017,147	\$ 36,868,287	\$ -	\$ (29,312)	\$ (29,312)	\$ 36,838,975	\$ 36,956,868	\$ 117,893	\$ 1,330,119	436	22	204	\$ 964,574	\$ 1,750
District 05 Totals			\$ 166,460,546	\$ 165,050,741	\$ (153,392)	\$ 885,688	\$ 732,296	\$ 165,783,037	\$ 165,642,196	\$ (140,842)	\$ 10,478,242	1370	162	383	\$ 2,533,584	\$ 204,533
06	20955	25017115201	\$2,576,501	\$2,394,869	\$0	\$0	\$0	\$2,394,869	\$2,394,869	\$0	\$5,752	60	0	0	\$0	\$0
06	20956	25021115201	\$4,421,350	\$4,307,855	\$0	\$275,000	\$275,000	\$4,582,855	\$4,307,855	(\$275,000)	\$205,148	14	0	0	\$216,316	\$0
06	21526	24970415201	\$8,344,246	\$8,612,007	(\$1,000)	\$650,000	\$649,000	\$9,261,007	\$8,677,470	(\$583,536)	\$111,614	11	0	0	\$105,175	\$0
06	21600	41026115201	\$6,438,613	\$6,686,293	\$0	\$400,000	\$400,000	\$7,086,293	\$6,696,423	(\$389,870)	\$538,613	13	0	0	\$78,853	\$3,559
06	T6001	25014115201	\$16,406,896	\$16,823,836	\$0	\$970,000	\$970,000	\$17,793,836	\$16,888,521	(\$905,315)	\$1,767,083	38	0	0	\$242,164	\$0
06	T6010	40772415201	\$430,845	\$410,722	\$0	\$17,100	\$17,100	\$427,822	\$412,487	(\$15,336)	\$0	5	0	0	\$2,745	\$0
06	T6013	40765315201	\$3,709,992	\$3,567,290	\$0	\$170,000	\$170,000	\$3,737,290	\$3,574,252	(\$163,038)	\$437,416	4	0	0	\$233,996	\$0
06	T6015	25058925201	\$4,659,249	\$4,598,194	\$0	\$0	\$0	\$4,598,194	\$4,598,194	\$0	(\$12,005)	96	0	0	\$0	\$0
06	T6016	40680415201	\$3,018,720	\$3,147,403	\$0	\$120,000	\$120,000	\$3,267,403	\$3,137,658	(\$129,745)	\$150,000	4	0	0	\$154,028	\$0
06	T6020	40890115201	\$1,352,679	\$1,358,712	\$0	\$120,000	\$120,000	\$1,478,712	\$1,358,031	(\$120,682)	\$50,000	0	0	0	\$3,457	\$0
06	T6022	25023435201	\$5,324,475	\$5,300,222	\$0	\$300,000	\$300,000	\$5,600,222	\$5,320,922	(\$279,301)	\$695,010	16	0	0	\$74,030	\$0
06	T6027	41180425201	\$1,369,966	\$918,743	\$0	(\$12,000)	(\$12,000)	\$906,743	\$909,903	\$3,160	\$0	7	0	0	\$0	\$0
06	T6034	41275815201	\$174,200	\$173,931	\$0	\$6,000	\$6,000	\$179,931	\$173,931	(\$6,000)	\$6,200	1	0	0	\$0	\$0
06	T6036	41483415201	\$252,500	\$248,434	\$0	\$8,000	\$8,000	\$256,434	\$248,434	(\$8,000)	\$0	5	0	0	\$3,434	\$0
06	T6041	41180015201	\$247,300	\$203,556	\$0	\$0	\$0	\$203,556	\$203,811	\$255	\$26,373	1	0	0	\$0	\$0
06	T6042	41180315201	\$940,094	\$935,336	\$0	\$15,600	\$15,600	\$950,936	\$935,336	(\$15,600)	\$0	8	0	0	\$0	\$0
06	T6043	41274115201	\$392,975	\$365,997	\$0	\$25,000	\$25,000	\$390,997	\$365,997	(\$25,000)	\$0	0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			\$ 60,060,601	\$ 60,053,400	\$ (1,000)	\$ 3,064,700	\$ 3,063,700	\$ 63,117,100	\$ 60,204,094	\$ (2,913,008)	\$ 3,981,204	283	0	0	\$ 1,114,198	\$ 3,559
06	E6A62	24903525201	\$314,693	\$299,889	\$73,394	(\$18,000)	\$55,394	\$355,283	\$260,878	(\$94,405)	\$0	31	0	0	\$0	\$0
06	E6B06	40758415201	\$740,284	\$731,637	\$0	\$26,400	\$26,400	\$758,037	\$745,722	(\$12,315)	\$0	10	0	0	\$14,743	\$0
06	E6B24	41126315201	\$1,162,219	\$1,150,328	\$0	\$0	\$0	\$1,150,328	\$1,150,328	\$0	\$0	14	0	0	\$41,723	\$0
06	E6B38	41035415201	\$1,390,427	\$1,350,795	\$0	\$24,000	\$24,000	\$1,374,795	\$1,353,465	(\$21,330)	\$0	0	0	0	\$0	\$0
06	E6B45	41064415201	\$770,527	\$672,529	\$0	\$0	\$0	\$672,529	\$729,961	\$57,432	\$0	20	0	0	\$0	\$0
06	E6B46	40757125201	\$2,314,039	\$2,416,571	\$0	\$14,000	\$14,000	\$2,430,571	\$2,454,448	\$23,877	\$67,000	20	0	0	\$7,051	\$0
06	E6B49	24961425201	\$6,183,516	\$6,140,195	\$0	\$0	\$0	\$6,140,195	\$6,140,195	\$0	\$741,172	7	0	0	\$282,089	\$0
06	E6B51	25010535201	\$3,544,000	\$3,535,584	\$0	\$200,000	\$200,000	\$3,735,584	\$3,535,584	(\$200,000)	\$50,000	16	0	0	\$14,255	\$0
06	E6B55	41323915201	\$753,352	\$703,675	\$0	\$0	\$0	\$703,675	\$703,675	\$0	\$0	5	0	0	\$0	\$0
06	E6C09	41659015201	\$1,333,835	\$1,353,787	\$0	\$70,800	\$70,800	\$1,424,587	\$1,358,203	(\$66,384)	\$144,788	1	0	0	\$4,960	\$0
Dist 06 District Let Contracts SubTotal			\$ 18,506,892	\$ 18,354,990	\$ 73,394	\$ 317,200	\$ 390,594	\$ 18,745,584	\$ 18,432,459	\$ (313,125)	\$ 1,002,960	124	0	0	\$ 364,821	\$ -
District 06 Totals			\$ 78,567,493	\$ 78,408,390	\$ 72,394	\$ 3,381,900	\$ 3,454,294	\$ 81,862,684	\$ 78,636,553	\$ (3,226,133)	\$ 4,984,164	407	0	0	\$ 1,479,019	\$ 3,559
07	20963	25689415201	\$21,661,235	\$21,727,969	\$0	\$0	\$0	\$21,727,969	\$21,727,969	\$0	\$590,599	50	8	14	\$347,465	\$4,245
07	21168	25631515201	\$11,315,207	\$10,976,503	\$0	\$0	\$0	\$10,976,503	\$10,976,503	\$0	\$870,763	41	18	26	\$332,182	\$12,379
07	21198	25633815201	\$11,582,749	\$11,341,246	\$0	\$0	\$0	\$11,341,246	\$11,341,328	\$83	\$1,489,680	27	0	2	\$240,235	\$26,159
07	21386	25703315201	\$5,609,042	\$5,693,518	\$0	\$0	\$0	\$5,693,518	\$5,697,147	\$3,628	\$389,288	53	2	9	\$76,108	\$46,439
07	21461	25585215201	\$1,539,530	\$1,519,217	\$0	\$0	\$0	\$1,519,217	\$1,521,793	\$2,576	\$129,011	33	0	14	\$42,229	\$0
07	21462	25683015201	\$5,509,680	\$5,046,803	\$0	\$350,000	\$350,000	\$5,396,803	\$5,098,582	(\$298,221)	\$112,208	28	0	0	\$41,528	\$41,528
07	21491	25638715201	\$4,084,029	\$4,155,680	(\$4,940)	\$0	(\$4,940)	\$4,150,740	\$4,155,680	\$4,940	\$122,574	68	0	7	\$122,574	\$0
07	21493	25842415201	\$3,771,431	\$3,915,537	(\$81,510)	\$0	(\$81,510)	\$3,834,027	\$3,835,477	\$1,450	\$308,580	23	0	0	\$24,543	\$0
07	21591	25633715201	\$9,974,063	\$9,947,007	\$0	\$0	\$0	\$9,947,007	\$10,036,657	\$89,650	\$160,330	82	0	0	(\$17,875)	\$0
07	21592	25633915201	\$11,470,309	\$11,525,953	\$0	\$0	\$0	\$11,525,953	\$11,647,410	\$121,457	\$630,669	36	0	35	\$499,310	\$0
07	21619	25585915201	\$1,736,227	\$1,642,795	\$0	(\$18,000)	(\$18,000)	\$1,624,795	\$1,681,467	\$56,672	\$184,595	63	0	0	\$72,677	\$0
07	T7004	25583415201	\$3,189,758	\$3,093,316	(\$69)	(\$4,000)	(\$4,069)	\$3,089,247	\$3,086,379	(\$2,868)	\$42,231	57	0	0	\$2,997	\$0
07	T7010	41147815201	\$1,457,458	\$1,361,652	\$0	\$0	\$0	\$1,361,652	\$1,323,293	(\$38,359)	\$0	65	0	-10	\$0	\$0
07	T7015	25717415201	\$5,553,769	\$5,457,622	\$0	\$420,000	\$420,000	\$5,877,622	\$5,465,400	(\$412,222)	\$104,880	10	0	0	\$63,740	\$0
07	T7016	40671615201	\$346,253	\$342,326	\$0	\$0	\$0	\$342,326	\$342,326	\$0	\$41,859	5	0	0	\$8,945	\$5,068

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
05	E5F84	40984615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5F89	40709615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5F93	41653815201	0	0	\$15,000	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H00	40715915203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H50	41476815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	0	\$ 24,823	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 05 Totals			121	246	\$ 4,426,152	\$ 332,781	0	0	\$ -	\$ -	0	0	\$ 60,789	\$ 11,445	0	0	\$ 9,900	\$ -
06	20955	25017115201	0	0	\$55,744	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	20956	25021115201	0	0	\$31,501	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	21526	24970415201	0	0	\$25,685	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	21600	41026115201	0	0	\$307,030	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6001	25014115201	0	66	\$1,288,627	\$1,080,119	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6010	40772415201	0	0	\$516	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6013	40765315201	0	0	\$59,997	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6015	25058925201	0	0	\$4,000	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6016	40680415201	0	0	\$25,281	\$2,947	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6020	40890115201	0	0	\$71,910	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6022	25023435201	0	0	\$635,582	\$72,318	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6027	41180425201	0	0	\$56	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6034	41275815201	0	0	\$10,931	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6036	41483415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6041	41180015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6042	41180315201	0	0	\$25,242	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6043	41274115201	0	0	\$5,666	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			0	66	\$ 2,547,768	\$ 1,155,384	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6A62	24903525201	0	0	\$1,044	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B06	40758415201	0	0	\$11,680	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B24	41126315201	14	0	\$8,048	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B38	41035415201	0	0	\$30,573	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B45	41064415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B46	40757125201	0	0	\$82,943	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B49	24961425201	0	13	\$24,390	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B51	25010535201	0	0	\$2,601	\$0	0	0	\$17,115	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B55	41323915201	0	0	\$16,085	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6C09	41659015201	0	0	\$150,292	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			14	13	\$ 327,656	\$ -	0	0	\$ 17,115	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 06 Totals			14	79	\$ 2,875,424	\$ 1,155,384	0	0	\$ 17,115	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	20963	25689415201	0	39	\$146,342	\$56,623	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21168	25631515201	0	75	\$402,364	\$150,653	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21198	25633815201	0	99	\$1,209,318	\$164,913	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21386	25703315201	0	14	\$155,279	\$9,430	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21461	25585215201	0	20	\$112,608	\$15,645	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21462	25683015201	0	0	\$16,299	\$4,666	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21491	25638715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21493	25842415201	0	0	\$69,495	\$7,809	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21591	25633715201	0	29	\$65,533	\$2,093	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21592	25633915201	0	32	\$170,001	\$44,598	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21619	25585915201	0	28	\$106,737	\$11,917	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7004	25583415201	0	2	\$3,730	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$6,600	\$0
07	T7010	41147815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7015	25717415201	0	0	\$48,468	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7016	40671615201	0	0	\$5,617	\$1,825	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
05	E5F84	40984615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5F89	40709615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5F93	41653815201	0	30	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H00	40715915203	0	0	(\$6,100)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5H50	41476815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	47	\$ 254,811	\$ -	0	0	\$ -	\$ -	0	0	\$ (4,886)	\$ -	0	0	\$ -	\$ -
District 05 Totals			18	76	\$ 594,128	\$ 24,476	0	0	\$ 1,546,718	\$ -	0	0	\$ (5,043)	\$ -	3	46	\$ 216,891	\$ -
06	20955	25017115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	20956	25021115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	21526	24970415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	21600	41026115201	0	0	\$140,692	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6001	25014115201	0	-2	\$18,440	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	15	\$117,851	\$117,851
06	T6010	40772415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6013	40765315201	0	0	\$44,932	\$0	0	0	\$175,852	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6015	25058925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$12,005)	\$0	0	0	\$0	\$0
06	T6016	40680415201	0	0	\$15,218	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6020	40890115201	0	0	\$921	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6022	25023435201	0	0	\$18,294	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6027	41180425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6034	41275815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6036	41483415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6041	41180015201	0	0	\$0	\$0	0	0	\$26,373	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6042	41180315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6043	41274115201	0	0	\$2,211	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			0	(2)	\$ 240,708	\$ -	0	0	\$ 202,225	\$ -	0	0	\$ (12,005)	\$ -	0	15	\$ 117,851	\$ 117,851
06	E6A62	24903525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B06	40758415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B24	41126315201	0	14	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B38	41035415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B45	41064415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,362	\$0
06	E6B46	40757125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$23,097	\$0
06	E6B49	24961425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B51	25010535201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6B55	41323915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6C09	41659015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			0	14	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 32,459	\$ -
District 06 Totals			0	12	\$ 240,708	\$ -	0	0	\$ 202,225	\$ -	0	0	\$ (12,005)	\$ -	0	15	\$ 150,310	\$ 117,851
07	20963	25689415201	0	27	\$117,084	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21168	25631515201	0	0	\$8,339	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21198	25633815201	0	32	\$46,448	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21386	25703315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21461	25585215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21462	25683015201	0	0	\$2,683	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$56,360	\$0
07	21491	25638715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	21493	25842415201	0	0	\$232,581	\$100,000	0	0	\$0	\$0	0	0	\$0	\$0	31	0	\$0	\$0
07	21591	25633715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$38,416	\$0
07	21592	25633915201	0	0	\$743	\$0	0	0	\$0	\$0	0	0	(\$8,179)	\$0	0	0	\$0	\$0
07	21619	25585915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7004	25583415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7010	41147815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7015	25717415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7016	40671615201	0	0	\$0	\$0	0	0	\$27,297	\$27,297	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
05	E5F84	40984615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5F89	40709615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5F93	41653815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	112	\$70,631	\$0
05	E5H00	40715915203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	22	0	(\$4,350)	\$1,750
05	E5H50	41476815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	0	\$ 32,325	\$ -	0	69	\$ -	\$ -	0	0	\$ -	\$ -	22	320	\$ 1,271,646	\$ 1,750
District 05 Totals			0	55	\$ 216,899	\$ 130,321	0	83	\$ 1,562,949	\$ 340,397	0	0	\$ -	\$ -	304	889	\$ 11,162,967	\$ 1,043,953
06	20955	25017115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$55,744	\$0
06	20956	25021115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$247,817	\$0
06	21526	24970415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$130,860	\$0
06	21600	41026115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$526,574	\$3,559
06	T6001	25014115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	79	\$1,667,083	\$1,197,970
06	T6010	40772415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,261	\$0
06	T6013	40765315201	0	0	\$0	\$0	0	0	(\$2,282)	\$0	0	0	\$0	\$0	0	0	\$512,495	\$0
06	T6015	25058925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$8,005)	\$0
06	T6016	40680415201	0	0	\$0	\$0	0	0	\$2,995	\$0	0	0	\$0	\$0	0	0	\$197,521	\$2,947
06	T6020	40890115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$76,288	\$0
06	T6022	25023435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$727,905	\$72,318
06	T6027	41180425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$56	\$0
06	T6034	41275815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$10,931	\$0
06	T6036	41483415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,434	\$0
06	T6041	41180015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$26,373	\$0
06	T6042	41180315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$25,242	\$0
06	T6043	41274115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,877	\$0
Dist 06 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ 713	\$ -	0	0	\$ -	\$ -	0	79	\$ 4,211,456	\$ 1,276,794
District 06 Totals			0	0	\$ -	\$ -	27	69	\$ 474,019	\$ 460,000	0	0	\$ -	\$ -	41	96	\$ 1,216,069	\$ 460,000
07	20963	25689415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	8	80	\$610,891	\$60,868
07	21168	25631515201	0	0	\$5,052	\$5,052	0	12	\$150,533	\$150,534	0	0	\$0	\$0	18	113	\$898,470	\$318,618
07	21198	25633815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	133	\$1,496,002	\$191,072
07	21386	25703315201	0	0	\$0	\$0	0	78	\$153,261	\$153,261	0	0	\$0	\$0	2	101	\$384,648	\$209,130
07	21461	25585215201	0	0	\$0	\$0	0	0	\$16,340	\$0	0	0	\$0	\$0	0	34	\$171,176	\$15,645
07	21462	25683015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$116,870	\$46,194
07	21491	25638715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	7	\$122,574	\$0
07	21493	25842415201	0	0	\$0	\$0	0	0	\$2,755	\$2,755	0	0	\$0	\$0	31	0	\$329,374	\$110,565
07	21591	25633715201	0	0	\$131,129	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	29	\$217,204	\$2,093
07	21592	25633915201	0	0	\$0	\$0	0	10	\$0	\$0	0	0	\$0	\$0	0	77	\$661,875	\$44,598
07	21619	25585915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	28	\$179,414	\$11,917
07	T7004	25583415201	0	0	\$0	\$0	0	0	\$0	\$0	0	32	\$41,673	\$41,673	0	34	\$55,000	\$41,673
07	T7010	41147815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	-10	\$0	\$0
07	T7015	25717415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$112,208	\$0
07	T7016	40671615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$41,859	\$34,191

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End Of Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
07	T7017	41108815201	5/21/2003	QTR4	02/03	1	58	58	43	15	0	0	0	0	\$206,265	\$10,000	\$196,265
07	T7020	25866715201	2/26/2003	QTR3	02/03	5	145	283	285	-2	2	0	119	19	\$4,403,000	\$72,503	\$4,330,497
07	T7023	40575615201	5/21/2003	QTR4	02/03	0	240	249	214	35	0	0	7	2	\$1,637,973	\$50,000	\$1,587,973
07	T7025	40625615201	9/24/2003	QTR1	03/04	1	100	104	52	52	0	0	4	0	\$449,596	\$15,596	\$434,000
07	T7029	40625715201	7/30/2003	QTR1	03/04	1	240	297	297	0	0	0	36	21	\$2,235,000	\$50,000	\$2,185,000
07	T7037	41468015201	9/24/2003	QTR1	03/04	0	105	110	110	0	0	0	5	0	\$570,767	\$20,180	\$550,587
07	T7042	40374215201	1/28/2004	QTR3	03/04	1	210	251	165	86	0	0	41	0	\$4,922,798	\$59,240	\$4,863,558
07	T7049	25784915201	6/23/2004	QTR4	03/04	0	90	90	89	1	0	0	0	0	\$180,233	\$11,233	\$169,000
07	T7058	41506515201	6/23/2004	QTR4	03/04	1	60	84	84	0	0	0	24	0	\$825,474	\$29,000	\$796,474
Dist 07 Central Let Contracts SubTotal						78	5122	6726	6458	268	37	0	936	668	\$ 108,984,580	\$ 1,405,206	\$ 107,579,373
07	E7A60	41323315201	5/20/2002	QTR4	01/02	0	110	118	116	2	0	0	8	0	\$1,170,000	\$50,000	\$1,120,000
07	E7B02	25715315201	2/12/2003	QTR3	02/03	5	240	291	291	0	0	0	13	38	\$1,161,565	\$50,000	\$1,111,565
07	E7B14	40574415201	1/8/2003	QTR3	02/03	2	365	365	365	0	0	0	0	0	\$296,735	\$0	\$296,735
07	E7B19	40575215201	7/9/2003	QTR1	03/04	0	165	175	141	34	0	0	10	0	\$227,485	\$24,144	\$203,341
07	E7B31	40663215201	8/13/2003	QTR1	03/04	1	60	76	81	-5	5	0	1	15	\$578,514	\$16,000	\$562,514
07	E7B33	41502015201	7/9/2003	QTR1	03/04	1	60	60	59	1	0	0	0	0	\$98,100	\$0	\$98,100
07	E7B43	40376715201	9/10/2003	QTR1	03/04	2	125	129	129	0	0	0	4	0	\$523,384	\$24,390	\$498,994
07	E7B45	25484215201	7/9/2003	QTR1	03/04	1	80	116	116	0	0	0	19	17	\$647,967	\$9,967	\$638,000
07	E7B56	40371915201	2/11/2004	QTR3	03/04	0	75	81	81	0	0	0	6	0	\$371,000	\$0	\$371,000
07	E7B58	40376515201	3/10/2004	QTR3	03/04	1	90	90	89	1	0	0	0	0	\$322,288	\$8,088	\$314,200
07	E7B70	25718115201	1/20/2004	QTR3	03/04	0	110	125	125	0	0	0	15	0	\$1,157,778	\$50,000	\$1,107,778
07	E7B75	41523815201	3/10/2004	QTR3	03/04	0	60	97	100	-3	3	0	37	0	\$118,542	\$0	\$118,542
07	E7B77	40654035201	2/11/2004	QTR3	03/04	1	75	107	107	0	0	0	28	4	\$2,251,757	\$50,000	\$2,201,757
07	E7B82	41664515201	4/14/2004	QTR4	03/04	1	170	170	94	76	0	0	0	0	\$638,362	\$22,500	\$615,862
07	E7B84	25584445201	4/14/2004	QTR4	03/04	0	50	65	60	5	0	0	15	0	\$684,898	\$33,000	\$651,898
Dist 07 District Let Contracts SubTotal						15	1835	2065	1954	111	8	0	156	74	\$ 10,248,375	\$ 338,089	\$ 9,910,286
District 07 Totals						93	6957	8791	8412	379	45	0	1092	742	\$ 119,232,955	\$ 1,743,295	\$ 117,489,659
08	20851	23251315201	3/29/2000	QTR3	99/00	9	660	775	775	0	0	0	115	0	\$17,686,224	\$150,000	\$17,536,224
08	20961	25192915201	6/21/2000	QTR4	99/00	1	550	593	593	0	0	0	34	9	\$26,901,336	\$150,000	\$26,751,336
08	21559	23235215201	5/22/2002	QTR4	01/02	11	657	685	632	53	0	0	20	8	\$20,779,521	\$150,000	\$20,629,521
Dist 08 Central Let Contracts SubTotal						21	1867	2053	2000	53	0	0	169	17	\$ 65,367,081	\$ 450,000	\$ 64,917,081
08	E8C85	40524415201	9/18/2001	QTR1	01/02	1	120	207	207	0	0	0	16	71	\$766,999	\$34,355	\$732,644
08	E8D31	40914115201	7/16/2002	QTR1	02/03	0	60	118	118	0	0	0	55	3	\$426,503	\$20,500	\$406,003
08	E8D32	40914215201	10/29/2002	QTR2	02/03	4	280	359	360	-1	1	0	74	5	\$4,790,257	\$115,000	\$4,675,257
08	E8E00	41227915202	1/28/2003	QTR3	02/03	4	305	375	375	0	0	0	70	0	\$2,524,900	\$118,900	\$2,406,000
08	E8E02	41227915201	1/28/2003	QTR3	02/03	4	200	262	262	0	0	0	62	0	\$1,885,860	\$50,000	\$1,835,860
08	E8E03	40918315201	2/25/2003	QTR3	02/03	0	240	261	258	3	0	0	18	3	\$2,134,164	\$59,000	\$2,075,164
08	E8E38	41367115201	8/26/2003	QTR1	03/04	1	180	186	186	0	0	0	6	0	\$2,305,136	\$118,000	\$2,187,136
08	E8E39	41153015201	8/19/2003	QTR1	03/04	2	120	151	179	-28	28	0	25	6	\$2,059,463	\$96,705	\$1,962,758
08	E8E52	41177015201	10/21/2003	QTR2	03/04	1	150	150	144	6	0	0	0	0	\$1,465,921	\$71,020	\$1,394,901
08	E8E70	41227425201	10/21/2003	QTR2	03/04	0	380	387	257	130	0	0	0	7	\$5,503,372	\$264,431	\$5,238,941
08	E8E71	19061465201	9/30/2003	QTR1	03/04	1	160	186	186	0	0	0	22	4	\$1,321,315	\$63,800	\$1,257,515
08	E8E72	41163815201	12/16/2003	QTR2	03/04	0	165	165	127	38	0	0	0	0	\$537,432	\$23,535	\$513,897
08	E8E73	41227935201	9/30/2003	QTR1	03/04	1	185	187	164	23	0	0	2	0	\$2,076,881	\$59,900	\$2,016,981
08	E8E83	41227615204	12/16/2003	QTR2	03/04	3	200	243	243	0	0	0	33	10	\$1,993,620	\$66,020	\$1,927,600
08	E8E84	41227635201	12/16/2003	QTR2	03/04	0	120	131	130	1	0	0	11	0	\$834,731	\$40,100	\$794,631
08	E8E92	41163915201	1/20/2004	QTR3	03/04	0	100	110	100	10	0	0	10	0	\$220,300	\$28,905	\$191,395
08	E8E95	41536015201	2/17/2004	QTR3	03/04	1	100	144	130	14	0	0	29	15	\$704,185	\$28,400	\$675,785
08	E8F01	41227945201	6/15/2004	QTR4	03/04	0	110	116	75	41	0	0	6	0	\$467,390	\$27,390	\$440,000
08	E8F02	41228525201	3/23/2004	QTR3	03/04	0	210	216	210	6	0	0	6	0	\$1,381,725	\$75,725	\$1,306,000
08	E8F17	41369315201	4/20/2004	QTR4	03/04	1	70	70	40	30	0	0	0	0	\$366,224	\$29,200	\$337,024
08	E8F20	41667215201	3/5/2004	QTR3	03/04	0	60	60	15	45	0	0	0	0	\$44,900	\$0	\$44,900

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders			
													Time Ext Days	SA Days	SA Amount	Premium Cost
07	T7017	41108815201	\$209,109	\$208,438	\$0	\$0	\$0	\$208,438	\$210,588	\$2,150	\$2,844	0	0	0	\$2,844	\$450
07	T7020	25866715201	\$4,445,125	\$4,407,023	\$0	\$0	\$0	\$4,407,023	\$4,390,039	(\$16,983)	\$42,125	119	0	19	\$20,751	\$0
07	T7023	40575615201	\$1,637,973	\$1,587,973	\$0	\$0	\$0	\$1,587,973	\$1,587,973	\$0	\$0	7	0	2	\$0	\$0
07	T7025	40625615201	\$470,596	\$455,683	\$0	\$0	\$0	\$455,683	\$455,683	\$0	\$21,000	4	0	0	\$21,533	\$0
07	T7029	40625715201	\$2,238,038	\$2,196,199	\$0	\$0	\$0	\$2,196,199	\$2,196,199	\$0	\$3,038	36	0	0	\$0	\$0
07	T7037	41468015201	\$570,767	\$550,210	\$0	\$0	\$0	\$550,210	\$550,210	\$0	\$0	5	0	0	\$0	\$0
07	T7042	40374215201	\$4,922,798	\$4,954,997	\$0	\$307,500	\$307,500	\$5,262,497	\$4,881,631	(\$380,866)	\$0	41	0	0	\$50,000	\$0
07	T7049	25784915201	\$180,233	\$173,020	\$0	\$0	\$0	\$173,020	\$173,020	\$0	\$0	0	0	0	\$0	\$0
07	T7058	41506515201	\$838,474	\$831,351	\$0	\$0	\$0	\$831,351	\$831,351	\$0	\$13,000	24	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			\$ 114,313,853	\$ 113,112,038	\$ (86,519)	\$ 1,055,500	\$ 968,981	\$ 114,081,019	\$ 113,214,105	\$ (866,913)	\$ 5,329,274	877	28	118	\$ 1,951,786	\$ 136,268
07	E7A60	41323315201	\$1,170,000	\$1,120,000	\$0	(\$10,000)	(\$10,000)	\$1,110,000	\$1,110,000	\$0	\$0	8	0	0	\$0	\$0
07	E7B02	25715315201	\$1,302,542	\$1,254,531	\$0	\$0	\$0	\$1,254,531	\$1,254,527	(\$4)	\$140,977	8	2	2	\$45,565	\$0
07	E7B14	40574415201	\$326,335	\$89,286	\$0	\$0	\$0	\$89,286	\$89,286	\$0	\$29,600	0	0	0	\$0	\$0
07	E7B19	40575215201	\$227,485	\$195,971	\$0	\$0	\$0	\$195,971	\$195,971	\$0	\$0	10	0	0	\$0	\$0
07	E7B31	40663215201	\$650,429	\$615,824	\$0	\$0	\$0	\$615,824	\$609,384	(\$6,440)	\$71,915	1	0	0	\$0	\$0
07	E7B33	41502015201	\$106,267	\$106,267	\$0	\$0	\$0	\$106,267	\$106,267	\$0	\$8,167	0	0	0	\$0	\$0
07	E7B43	40376715201	\$568,348	\$532,287	\$0	\$0	\$0	\$532,287	\$532,287	\$0	\$44,964	4	0	0	\$43,851	\$0
07	E7B45	25484215201	\$670,140	\$666,830	\$0	\$0	\$0	\$666,830	\$666,830	\$0	\$22,172	19	0	0	\$0	\$0
07	E7B56	40371915201	\$371,000	\$371,000	\$0	\$0	\$0	\$371,000	\$371,000	\$0	\$0	6	0	0	\$0	\$0
07	E7B58	40376515201	\$8,088	(\$6,682)	\$0	\$0	\$0	(\$6,682)			(\$314,200)	0	0	0	\$0	\$0
07	E7B70	25718115201	\$1,157,778	\$1,119,619	\$0	\$0	\$0	\$1,119,619	\$1,149,404	\$29,785	\$0	15	0	0	\$0	\$0
07	E7B75	41523815201	\$118,542	\$118,978	\$0	\$0	\$0	\$118,978	\$120,610	\$1,632	\$0	17	0	0	\$0	\$0
07	E7B77	40654035201	\$2,251,757	\$2,155,177	\$0	\$0	\$0	\$2,155,177	\$2,210,723	\$55,545	\$0	28	0	0	\$0	\$0
07	E7B82	41664515201	\$650,483	\$475,260	\$0	\$0	\$0	\$475,260	\$479,935	\$4,674	\$12,120	0	0	0	\$12,120	\$0
07	E7B84	25584445201	\$684,898	\$675,017	\$0	\$0	\$0	\$675,017	\$689,241	\$14,225	\$0	15	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			\$ 10,264,092	\$ 9,489,365	\$ -	\$ (10,000)	\$ (10,000)	\$ 9,479,365	\$ 9,585,465	\$ 99,417	\$ 15,715	131	2	2	\$ 101,536	\$ -
District 07 Totals			\$ 124,577,945	\$ 122,601,403	\$ (86,519)	\$ 1,045,500	\$ 958,981	\$ 123,560,384	\$ 122,799,570	\$ (767,496)	\$ 5,344,989	1008	30	120	\$ 2,053,322	\$ 136,268
08	20851	23251315201	\$19,263,198	\$19,260,369	\$0	\$0	\$0	\$19,260,369	\$19,261,090	\$721	\$1,576,974	91	0	0	\$523,122	\$16,005
08	20961	25192915201	\$27,127,188	\$27,452,873	\$0	\$750,000	\$750,000	\$28,202,873	\$27,542,873	(\$660,000)	\$225,853	34	0	0	\$0	\$0
08	21559	23235215201	\$21,374,951	\$21,872,440	(\$9,600)	\$200,000	\$190,400	\$22,062,840	\$21,934,282	(\$128,559)	\$595,431	20	0	0	\$245,573	\$15,279
Dist 08 Central Let Contracts SubTotal			\$ 67,765,337	\$ 68,585,682	\$ (9,600)	\$ 950,000	\$ 940,400	\$ 69,526,082	\$ 68,738,245	\$ (787,838)	\$ 2,398,258	145	0	0	\$ 768,695	\$ 31,284
08	E8C85	40524415201	\$838,559	\$816,146	\$0	\$0	\$0	\$816,146	\$815,942	(\$204)	\$71,560	16	0	0	\$0	\$0
08	E8D31	40914115201	\$426,503	\$362,940	\$0	\$0	\$0	\$362,940	\$362,236	(\$703)	\$0	33	22	0	\$0	\$0
08	E8D32	40914215201	\$5,078,724	\$5,143,004	\$0	\$0	\$0	\$5,143,004	\$5,238,509	\$95,506	\$288,467	49	1	0	\$35,573	\$0
08	E8E00	41227915202	\$2,573,908	\$2,508,335	\$0	\$0	\$0	\$2,508,335	\$2,505,266	(\$3,069)	\$49,008	49	0	0	\$4,969	\$0
08	E8E02	41227915201	\$1,936,842	\$1,917,550	\$0	\$0	\$0	\$1,917,550	\$1,919,468	\$1,918	\$50,982	52	0	0	\$4,761	\$0
08	E8E03	40918315201	\$2,134,164	\$2,172,460	\$0	\$0	\$0	\$2,172,460	\$2,175,020	\$2,561	\$0	13	0	0	\$0	\$0
08	E8E38	41367115201	\$2,314,130	\$2,169,923	\$0	\$0	\$0	\$2,169,923	\$2,191,232	\$21,309	\$8,994	1	0	0	\$8,994	\$0
08	E8E39	41153015201	\$2,015,700	\$1,876,835	(\$2,016)	\$0	(\$2,016)	\$1,874,819	\$1,883,416	\$8,596	(\$43,763)	25	0	4	\$7,846	\$0
08	E8E52	41177015201	\$1,486,011	\$1,515,666	\$0	\$144,000	\$144,000	\$1,659,666	\$1,515,666	(\$144,000)	\$20,090	0	0	0	\$2,413	\$0
08	E8E70	41227425201	\$5,503,372	\$5,245,344	\$0	\$280,000	\$280,000	\$5,525,344	\$5,256,900	(\$268,444)	\$0	0	0	0	\$6,403	\$0
08	E8E71	19061465201	\$1,338,524	\$1,282,370	\$0	\$0	\$0	\$1,282,370	\$1,282,370	\$0	\$17,209	22	0	0	\$0	\$0
08	E8E72	41163815201	\$537,432	\$498,408	\$0	\$0	\$0	\$498,408	\$501,722	\$3,314	\$0	0	0	0	\$0	\$0
08	E8E73	41227935201	\$2,070,467	\$2,096,382	\$0	\$63,000	\$63,000	\$2,159,382	\$2,106,454	(\$52,928)	(\$6,414)	2	0	0	\$0	\$0
08	E8E83	41227615204	\$2,078,299	\$2,056,802	\$0	\$0	\$0	\$2,056,802	\$2,056,802	\$0	\$84,679	28	5	0	\$2,093	\$0
08	E8E84	41227635201	\$834,731	\$788,193	\$0	\$0	\$0	\$788,193	\$789,316	\$1,123	\$0	11	0	0	\$719	\$0
08	E8E92	41163915201	\$220,300	\$188,298	\$0	\$0	\$0	\$188,298	\$188,298	\$0	\$0	10	0	0	\$0	\$0
08	E8E95	41536015201	\$771,133	\$748,192	\$0	\$0	\$0	\$748,192	\$748,192	\$0	\$66,948	29	0	15	\$66,948	\$5,288
08	E8F01	41227945201	\$467,390	\$459,796	\$0	\$0	\$0	\$459,796	\$459,796	\$0	\$0	6	0	0	\$12,796	\$0
08	E8F02	41228525201	\$1,381,725	\$1,309,714	\$0	\$0	\$0	\$1,309,714	\$1,309,714	\$0	\$0	6	0	0	\$0	\$0
08	E8F17	41369315201	\$365,995	\$289,146	\$0	\$33,000	\$33,000	\$322,146	\$289,146	(\$33,000)	(\$229)	0	0	0	\$0	\$0
08	E8F20	41667215201	\$44,900	\$44,900	\$0	\$0	\$0	\$44,900	\$44,900	\$0	\$0	0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
07	T7017	41108815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7020	25866715201	0	0	\$10,179	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$6,600	\$0
07	T7023	40575615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7025	40625615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7029	40625715201	0	0	\$3,038	\$1,507	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7037	41468015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7042	40374215201	0	0	\$4,535	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7049	25784915201	0	0	\$4,020	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7058	41506515201	0	0	\$39,414	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			0	338	\$ 2,572,977	\$ 471,679	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 13,200	\$ -
07	E7A60	41323315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B02	25715315201	3	13	\$29,091	\$29,091	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,300	\$0
07	E7B14	40574415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B19	40575215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B31	40663215201	0	15	\$74,968	\$3,857	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B33	41502015201	0	0	\$8,167	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B43	40376715201	0	0	\$320	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B45	25484215201	0	17	\$32,070	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B56	40371915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B58	40376515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B70	25718115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B75	41523815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B77	40654035201	0	4	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B82	41664515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B84	25584445201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			3	49	\$ 144,616	\$ 32,948	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 3,300	\$ -
District 07 Totals			3	387	\$ 2,717,593	\$ 504,627	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 16,500	\$ -
08	20851	23251315201	0	0	\$1,076,785	\$215,595	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	20961	25192915201	0	0	\$2,390	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	21559	23235215201	0	0	\$48,836	\$53,892	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$7,600	\$0
Dist 08 Central Let Contracts SubTotal			0	0	\$ 1,128,011	\$ 269,487	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 7,600	\$ -
08	E8C85	40524415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8D31	40914115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8D32	40914215201	0	5	\$55,896	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E00	41227915202	21	0	\$76,232	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E02	41227915201	10	0	\$96,338	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E03	40918315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E38	41367115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$6,600	\$0
08	E8E39	41153015201	0	2	(\$16,141)	\$22,161	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E52	41177015201	0	0	\$46,653	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E70	41227425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E71	19061465201	0	4	\$17,209	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E72	41163815201	0	0	\$304	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E73	41227935201	0	0	\$32,108	\$0	0	0	\$2,689	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E83	41227615204	0	10	\$120,431	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E84	41227635201	0	0	\$444	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E92	41163915201	0	0	\$718	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E95	41536015201	0	0	\$7,455	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F01	41227945201	0	0	\$7,000	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F02	41228525201	0	0	\$3,714	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F17	41369315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F20	41667215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
07	T7017	41108815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7020	25866715201	0	0	\$11,195	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7023	40575615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7025	40625615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7029	40625715201	0	21	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7037	41468015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7042	40374215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7049	25784915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7058	41506515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			0	80	\$ 419,073	\$ 100,000	0	0	\$ 27,297	\$ 27,297	0	0	\$ (8,179)	\$ -	31	0	\$ 94,776	\$ -
07	E7A60	41323315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B02	25715315201	0	4	\$81,680	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B14	40574415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B19	40575215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B31	40663215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B33	41502015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B43	40376715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$1,719	\$0
07	E7B45	25484215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B56	40371915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B58	40376515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B70	25718115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B75	41523815201	20	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B77	40654035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B82	41664515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B84	25584445201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			20	4	\$ 81,680	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,719	\$ -
District 07 Totals			20	84	\$ 500,753	\$ 100,000	0	0	\$ 27,297	\$ 27,297	0	0	\$ (8,179)	\$ -	31	0	\$ 96,495	\$ -
08	20851	23251315201	24	0	\$62,967	\$27,575	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$54,156	\$27,922
08	20961	25192915201	0	0	\$36,415	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	21559	23235215201	0	0	\$59,051	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$11,351	\$0
Dist 08 Central Let Contracts SubTotal			24	0	\$ 158,433	\$ 27,575	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 65,507	\$ 27,922
08	E8C85	40524415201	0	0	\$0	\$0	0	71	\$71,560	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8D31	40914115201	0	3	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8D32	40914215201	0	0	\$0	\$0	0	0	\$210,811	\$0	0	0	\$0	\$0	24	0	\$42,315	\$0
08	E8E00	41227915202	0	0	\$31,414	\$6,111	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E02	41227915201	0	0	(\$10,689)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E03	40918315201	5	3	\$29,085	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E38	41367115201	5	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E39	41153015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E52	41177015201	0	0	\$20,090	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E70	41227425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	7	\$0	\$0
08	E8E71	19061465201	0	0	\$7,646	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E72	41163815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E73	41227935201	0	0	\$5,487	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E83	41227615204	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,679	\$0
08	E8E84	41227635201	0	0	\$1,250	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E92	41163915201	0	0	\$2,212	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8E95	41536015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F01	41227945201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F02	41228525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F17	41369315201	0	0	(\$229)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8F20	41667215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Orders				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
07	T7017	41108815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,844	\$450
07	T7020	25866715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	19	\$48,725	\$0
07	T7023	40575615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	2	\$0	\$0
07	T7025	40625615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$21,533	\$0
07	T7029	40625715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$8,161	\$0	0	21	\$11,199	\$1,507
07	T7037	41468015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7042	40374215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$54,535	\$0
07	T7049	25784915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$4,020	\$0
07	T7058	41506515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$39,414	\$0
Dist 07 Central Let Contracts SubTotal			0	0	\$ 136,181	\$ 5,052	0	100	\$ 322,889	\$ 306,550	0	32	\$ 49,834	\$ 41,673	59	668	\$ 5,579,835	\$ 1,088,521
07	E7A60	41323315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B02	25715315201	0	0	\$0	\$0	0	19	\$8,586	\$8,586	0	0	\$0	\$0	5	38	\$168,222	\$37,677
07	E7B14	40574415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B19	40575215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B31	40663215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	15	\$74,968	\$3,857
07	E7B33	41502015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$8,167	\$0
07	E7B43	40376715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$45,891	\$0
07	E7B45	25484215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	17	\$32,070	\$0
07	E7B56	40371915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B58	40376515201	0	0	(\$314,200)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$314,200)	\$0
07	E7B70	25718115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7B75	41523815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	20	0	\$0	\$0
07	E7B77	40654035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	4	\$0	\$0
07	E7B82	41664515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$12,120	\$0
07	E7B84	25584445201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			0	0	\$ (314,200)	\$ -	0	19	\$ 8,586	\$ 8,586	0	0	\$ -	\$ -	25	74	\$ 27,238	\$ 41,534
District 07 Totals			0	0	\$ (178,019)	\$ 5,052	0	119	\$ 331,475	\$ 315,136	0	32	\$ 49,834	\$ 41,673	84	742	\$ 5,607,073	\$ 1,130,055
08	20851	23251315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	24	0	\$1,717,030	\$287,098
08	20961	25192915201	0	9	\$225,853	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	9	\$264,658	\$0
08	21559	23235215201	0	0	\$0	\$0	0	0	\$0	\$0	0	8	\$339,506	\$339,506	0	8	\$711,916	\$408,676
Dist 08 Central Let Contracts SubTotal			0	9	\$ 225,853	\$ -	0	0	\$ -	\$ -	0	8	\$ 339,506	\$ 339,506	24	17	\$ 2,693,604	\$ 695,774
08	E8C85	40524415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	71	\$71,560	\$0
08	E8D31	40914115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	22	3	\$0	\$0
08	E8D32	40914215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	25	5	\$344,596	\$0
08	E8E00	41227915202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	21	0	\$112,615	\$6,111
08	E8E02	41227915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	10	0	\$90,410	\$0
08	E8E03	40918315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	5	3	\$29,085	\$0
08	E8E38	41367115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	5	0	\$15,594	\$0
08	E8E39	41153015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	6	(\$8,295)	\$22,161
08	E8E52	41177015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$69,156	\$0
08	E8E70	41227425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	7	\$6,403	\$0
08	E8E71	19061465201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	4	\$24,855	\$0
08	E8E72	41163815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$304	\$0
08	E8E73	41227935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$40,284	\$0
08	E8E83	41227615204	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	5	10	\$132,202	\$0
08	E8E84	41227635201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,413	\$0
08	E8E92	41163915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$2,930	\$0
08	E8E95	41536015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	15	\$74,403	\$5,288
08	E8F01	41227945201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$19,796	\$0
08	E8F02	41228525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$3,714	\$0
08	E8F17	41369315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$229)	\$0
08	E8F20	41667215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let	Number of SAs	Original Contract Days	Present Contract Days	Days Used	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments
Dist 08 District Let Contracts SubTotal						24	3515	4084	3766	318	29	0	445	124	\$ 33,811,278	\$ 1,390,886	\$ 32,420,392	\$ 34,418,809	\$ 33,490,404	\$ (2,016)	\$ 520,000
District 08 Totals						45	5382	6137	5766	371	29	0	614	141	\$ 99,178,359	\$ 1,840,886	\$ 97,337,473	\$ 102,184,146	\$ 102,076,086	\$ (11,616)	\$ 1,470,000
Statewide Central Let Contracts SubTotal						680	49560	62391	61225	1166	1331	1395	8487	4344	\$ 961,596,384	\$ 10,647,398	\$ 950,948,985	\$ 1,037,531,474	\$ 1,032,813,055	\$ (177,959)	\$ 7,419,078
Statewide District Let Contracts SubTotal						125	17073	21494	20798	696	429	0	3480	941	\$ 200,817,048	\$ 3,819,247	\$ 196,997,802	\$ 207,291,659	\$ 203,361,654	\$ 114,128	\$ 1,072,888
Statewide Totals						805	66633	83885	82023	1862	1760	1395	11967	5285	\$ 1,162,413,432	\$ 14,466,645	\$ 1,147,946,787	\$ 1,244,823,133	\$ 1,236,174,709	\$ (63,831)	\$ 8,491,966

District	Contract Number	Financial Project ID	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Changed Conditions Work Orders				Plans Modifications Work Orders				Specification Modification Work		
									Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount
Dist 08 District Let Contracts SubTotal			\$ 517,984	\$ 34,008,388	\$ 33,640,365	\$ (368,021)	\$ 607,531	352	28	19	\$ 153,515	\$ 5,288	31	21	\$ 448,361	\$ 22,161	0	0	\$ 2,689
District 08 Totals			\$ 1,458,384	\$ 103,534,470	\$ 102,378,610	\$ (1,155,859)	\$ 3,005,789	497	28	19	\$ 922,210	\$ 36,572	31	21	\$ 1,576,372	\$ 291,648	0	0	\$ 2,689
Statewide Central Let Contracts SubTotal			\$ 7,241,119	\$1,040,054,174	\$ 1,032,630,304	\$ (7,423,876)	\$ 75,924,362	6413	632	1350	\$ 22,262,309	\$ 1,285,365	545	1732	\$ 34,834,301	\$ 6,695,794	0	90	\$ 836,282
Statewide District Let Contracts SubTotal			\$ 1,187,016	\$ 204,548,670	\$ 204,410,951	\$ (144,401)	\$ 6,474,609	2415	341	318	\$ 2,133,918	\$ 7,038	362	204	\$ 1,922,391	\$ 92,833	0	0	\$ 19,804
Statewide Totals			\$ 8,428,135	\$1,244,602,844	\$ 1,237,041,255	\$ (7,568,277)	\$ 82,398,971	8828	973	1668	\$ 24,396,227	\$ 1,292,403	907	1936	\$ 36,756,692	\$ 6,788,627	0	90	\$ 856,086

District	Contract Number	Financial Project ID	Orders	Value Engineering Work Orders				Partnering Work Orders				CEI Action/InAction Work Orders				Minor Changes Work Orders				
			Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days
Dist 08 District Let Contracts SubTotal			\$ -	0	0	\$ -	\$ -	0	0	\$ 6,600	\$ -	10	6	\$ 86,266	\$ 6,111	0	71	\$ 282,371	\$ -	0
District 08 Totals			\$ -	0	0	\$ -	\$ -	0	0	\$ 14,200	\$ -	34	6	\$ 244,699	\$ 33,686	0	71	\$ 282,371	\$ -	0
Statewide Central Let Contracts SubTotal			\$ -	0	0	\$ (534,354)	\$ 11,445	0	0	\$ 168,495	\$ -	732	333	\$ 9,027,422	\$ 196,284	5	0	\$ 4,014,645	\$ 27,297	0
Statewide District Let Contracts SubTotal			\$ -	0	0	\$ -	\$ -	0	0	\$ 13,197	\$ -	221	154	\$ 1,964,021	\$ 58,556	0	83	\$ 631,662	\$ -	0
Statewide Totals			\$ -	0	0	\$ (534,354)	\$ 11,445	0	0	\$ 181,692	\$ -	953	487	\$ 10,991,443	\$ 254,840	5	83	\$ 4,646,307	\$ 27,297	0

District	Contract Number	Financial Project ID	Defective Materials Work Orders			Weather Related Damage Work Orders			Claims Work Orders				Utility Delays Work Orders				Invalid Reason Codes Work Or			
			SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount
Dist 08 District Let Contracts SubTotal			0	\$ -	\$ -	24	7	\$ 51,994	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -
District 08 Totals			0	\$ -	\$ -	24	7	\$ 117,501	\$ 27,922	0	9	\$ 225,853	\$ -	0	0	\$ -	\$ -	0	8	\$ 339,506
Statewide Central Let Contracts SubTotal			0	\$ (34,292)	\$ -	63	130	\$ 1,694,625	\$ 153,930	0	242	\$ 2,136,837	\$ 1,363,575	86	403	\$ 3,792,708	\$ 1,694,201	0	40	\$ 592,974
Statewide District Let Contracts SubTotal			0	\$ (4,886)	\$ -	60	25	\$ 408,777	\$ -	0	0	\$ (281,875)	\$ -	64	157	\$ 482,605	\$ 468,586	0	0	\$ -
Statewide Totals			0	\$ (39,178)	\$ -	123	155	\$ 2,103,402	\$ 153,930	0	242	\$ 1,854,962	\$ 1,363,575	150	560	\$ 4,275,313	\$ 2,162,787	0	40	\$ 592,974

Construction Cost and Time
 Detailed Data
 For Contracts Completed Through End Of Fiscal Year 2004/2005

District	Contract Number	Financial Project ID	Orders	Totals Work Orders			
			Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
Dist 08 District Let Contracts SubTotal			\$ -	93	124	\$ 1,031,796	\$ 33,560
District 08 Totals			\$ 339,506	117	141	\$ 3,725,400	\$ 729,334
Statewide Central Let Contracts SubTotal			\$ 381,179	2063	4320	\$ 78,791,951	\$ 11,809,071
Statewide District Let Contracts SubTotal			\$ -	1048	941	\$ 7,289,612	\$ 627,013
Statewide Totals			\$ 381,179	3111	5261	\$ 86,081,563	\$ 12,436,084